

STATISTIK KEUANGAN
PEMERINTAH DAERAH KABUPATEN/KOTA
Financial Statistics of Regency/municipality Government
2005 - 2006



BADAN PUSAT STATISTIK, JAKARTA – INDONESIA

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KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Daerah Kabupaten/Kota tahun anggaran 2006 diterbitkan untuk memenuhi kebutuhan akan data statistik keuangan daerah dalam rangka otonomi daerah. Selain itu data keuangan daerah ini juga diperlukan untuk perhitungan pendapatan nasional dan regional.

Data yang disajikan dalam publikasi ini selain memuat data realisasi, juga memuat data Anggaran Pendapatan dan Belanja Daerah pemerintah daerah kabupaten/kota yang merupakan hasil kompilasi dan akumulasi data yang diterima dari Kantor Pemerintah Daerah Kabupaten/Kota melalui BPS daerah. Data tersebut kemudian disunting di BPS Pusat.

Penjelasan tentang konsep definisi dan metode pengumpulan data yang dimuat dalam publikasi dimaksudkan untuk lebih memudahkan pemakai dalam memanfaatkan data yang ada.

Pada kesempatan ini kami mengucapkan terima kasih kepada semua pihak yang telah membantu sehingga publikasi ini dapat diterbitkan. Disadari bahwa publikasi ini belum sempurna dan oleh karena itu pengembangan dan penyempurnaan dimasa mendatang akan selalu diupayakan. Segala kritik dan saran demi perbaikan publikasi selanjutnya sangat kami harapkan.

Jakarta, Oktober 2007
Kepala Badan Pusat Statistik

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<http://www.bps.go.id>

I. PENJELASAN UMUM

I.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Daerah Kabupaten/Kota diterbitkan BPS secara rutin setiap tahun, yang menyajikan data tentang realisasi pendapatan dan belanja Pemerintah Daerah Kabupaten/Kota seluruh Indonesia tahun 2005, serta Anggaran Pendapatan dan Belanja Daerah tahun 2006. Publikasi ini disajikan untuk memenuhi kebutuhan akan data Keuangan Pemerintah Daerah Kabupaten/Kota terutama untuk melihat potensi daerah dari sisi penerimaan dan pengeluaran yang bisa dipakai untuk membuat kebijakan umum yang rinci dan tepat waktu.

I.2. Ruang Lingkup Survei

Data ini dikumpulkan dari Bagian Keuangan Kantor Bupati/Walikota Kepala Daerah Kabupaten/Kota di tiap-tiap kabupaten/kota seluruh propinsi di Indonesia kecuali DKI Jakarta. Pengecualian tersebut, karena wilayahnya bukan merupakan daerah otonomi. Anggaran Pendapatan dan Belanja Daerah (APBD) wilayah kota di DKI Jakarta sudah tercakup dalam daftar keuangan Pemerintah Daerah Propinsi.

I.3. Konsep dan Definisi

Daftar isian keuangan daerah kabupaten/kota (K-2) digunakan untuk mencatat data statistik keuangan menyangkut realisasi penerimaan dan pengeluaran Pemerintah Daerah Kabupaten/Kota.

I.3.1. Penerimaan Daerah

Penerimaan Daerah dalam pelaksanaan desentralisasi terdiri atas Pendapatan Daerah dan Pembiayaan.

Pendapatan Daerah bersumber dari :

1. Pendapatan Asli Daerah
2. Dana Perimbangan
3. Lain-lain Pendapatan yang Sah

1. Pendapatan Asli Daerah PAD

Adalah pendapatan yang diperoleh daerah yang dipungut berdasarkan peraturan daerah sesuai dengan peraturan perundang-undangan untuk mengumpulkan dana guna keperluan daerah yang bersangkutan dalam membiayai kegiatannya. PAD terdiri dari pajak daerah, retribusi daerah, hasil perusahaan milik daerah dan pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain pendapatan asli daerah yang sah.

1.1. Pajak Daerah

Adalah pungutan yang dilakukan oleh pemerintah daerah berdasarkan peraturan perundang-undangan yang berlaku, yang ditetapkan melalui peraturan daerah. Pungutan ini dikenakan pada semua objek pajak seperti orang/badan, benda bergerak/tak bergerak.

1.2. Retribusi Daerah

Adalah pungutan daerah sebagai pembayaran/pemakaian karena memperoleh jasa yang diberikan oleh daerah atau dengan kata lain retribusi daerah adalah pungutan yang dilakukan sehubungan dengan suatu jasa atau fasilitas yang diberikan secara langsung dan nyata. Retribusi daerah terdiri dari pelayanan kesehatan, pengujian kendaraan bermotor, penggantian biaya cetak peta, pengujian kapal perikanan, pemakaian kekayaan daerah, pasar grosir dan atau pertokoan, penjualan produksi daerah, ijin peruntukan penggunaan tanah, ijin trayek dan lain-lain.

1.3. Hasil Perusahaan Milik Daerah dan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan.

Adalah penerimaan yang berupa hasil perusahaan milik daerah dan hasil pengelolaan kekayaan daerah yang dipisahkan, yang terdiri dari bagian laba Perusahaan Daerah Air Minum, bagian laba lembaga keuangan bank, bagian laba lembaga keuangan non bank, bagian laba perusahaan milik daerah lainnya, dan bagian laba atas penyertaan modal/investasi kepada pihak ketiga.

1.4. Lain-lain Pendapatan Asli daerah yang Sah

Yaitu meliputi hasil penjualan kekayaan daerah yang tidak dapat dipisahkan, jasa giro, pendapatan bunga, dan komisi, potongan ataupun bentuk lain sebagai akibat penjualan dan/atau pengadaan barang dan/atau jasa oleh Daerah.

2. Dana Perimbangan

Adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada Daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi. Dana Perimbangan terdiri dari Bagi Hasil Pajak/Bukan Pajak, Dana Alokasi Umum (DAU), dan Dana Alokasi Khusus (DAK).

2.1. Bagi Hasil Pajak

Bagi hasil pajak terdiri dari penerimaan pajak bumi dan bangunan (PBB), penerimaan bea perolehan hak atas tanah dan bangunan (BPHTB), pajak penghasilan (PPh) Pasal 25 dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negeri, dan PPh Pasal 21 orang pribadi (termasuk PPh pasal 21), pajak bahan bakar kendaraan bermotor, dan lain-lain.

2.2. Bagi Hasil Bukan Pajak

Bagi hasil bukan pajak terdiri dari iuran hak pengusaha hutan (IHPH), provisi sumber daya hutan (PSDH), pemberian hak atas tanah negara, landrent, iuran eksplorasi/eksploitasi/royalty, pungutan pengusaha perikanan dan hasil perikanan, hasil pertambangan minyak bumi/gas alam, dan lain-lain.

2.3. Dana Alokasi Umum (DAU)

Dana Alokasi Umum (DAU) adalah transfer dana dari pemerintah pusat ke pemerintah daerah yang dimaksud untuk menutup kesenjangan fiskal (*fiscal gap*) dan

pemerataan kemampuan fiskal antar daerah dalam rangka membantu pemerintah daerah menjalankan fungsi dan tugasnya melayani masyarakat.

2.4. Dana Alokasi Khusus (DAK)

Dana Alokasi Khusus (DAK) adalah dana yang disediakan kepada daerah untuk memenuhi kebutuhan khusus. Ada tiga kriteria dari kebutuhan khusus seperti ditetapkan dalam peraturan perundang-undangan yang berlaku, yaitu :

- Kebutuhan tidak dapat diperhitungkan dengan menggunakan rumus DAU
- Kebutuhan merupakan komitmen atau prioritas nasional
- Kebutuhan untuk membiayai kegiatan reboisasi dan penghijauan oleh daerah penghasil

Dengan demikian DAK pada dasarnya merupakan transfer yang bersifat spesifik untuk tujuan-tujuan yang sudah digariskan.

2.5. Bagi Hasil Pajak dan Bantuan Keuangan dari Provinsi

Bagi Hasil Pajak dari Propinsi terdiri dari bagi hasil pajak kendaraan bermotor, pajak kendaraan di atas air, bea balik nama kendaraan bermotor, bea balik nama kendaraan di atas air, pajak bahan bakar kendaraan bermotor, pajak pengambilan dan pemanfaatan air bawah tanah, serta pajak pengambilan dan pemanfaatan air permukaan.

3. Lain-lain Pendapatan yang Sah

Adalah pendapatan lainnya dari pemerintah pusat dan atau dari instansi pusat, serta dari daerah lainnya. Lain-lain pendapatan yang sah terdiri bantuan dana kontijensi/penyeimbang/penyesuaian dari pemerintah, dan dana darurat yang merupakan dana dari APBN yang dialokasikan kepada daerah yang mengalami bencana nasional, peristiwa luar biasa dan/atau krisis solvability.

1.3.2. Belanja Daerah

Belanda Daerah terdiri dari :

1. Belanja Aparatur Daerah
2. Belanja Pelayanan Publik

1. Belanja Aparatur Daerah

Adalah bagian belanja administrasi umum, belanja operasi dan pemeliharaan, serta belanja modal/pembangunan yang dialokasikan pada atau digunakan untuk membiayai kegiatan yang hasil, manfaat dan dampaknya tidak secara langsung dinikmati oleh masyarakat (publik).

2. Belanja Pelayanan Publik

Adalah bagian belanja administrasi umum, belanja operasi dan pemeliharaan, serta belanja modal/pembangunan yang dialokasikan pada atau digunakan untuk membiayai kegiatan yang hasil, manfaat dan dampaknya secara langsung dinikmati oleh masyarakat (publik).

Belanja Administrasi Umum

Adalah belanja yang tidak langsung dialokasikan pada kegiatan non investasi (tidak menambah aset).

Belanja Administrasi Umum terdiri dari belanja pegawai/personalia, belanja barang dan jasa, belanja perjalanan dinas, dan belanja pemeliharaan.

Belanja Operasi dan Pemeliharaan

Adalah belanja langsung yang digunakan untuk membiayai kegiatan non investasi (tidak menambah aset).

Belanja Operasi dan Pemeliharaan terdiri dari belanja pegawai/personalia, belanja barang dan jasa, belanja perjalanan dinas, dan belanja pemeliharaan.

Belanja Modal /Pembangunan

Adalah belanja langsung yang digunakan untuk membiayai kegiatan investasi (menambah aset)

Belanja Modal/Pembangunan terdiri dari belanja modal tanah; belanja modal jalan dan jembatan; belanja modal bangunan air (irigasi); belanja modal instalasi; belanja modal jaringan; belanja modal bangunan gedung; belanja modal monumen; belanja modal alat-alat besar; belanja modal alat-alat angkutan; belanja modal alat-alat bengkel; belanja modal alat-alat pertanian; belanja modal alat-alat kantor dan rumah tangga; belanja modal alat-alat studio; belanja modal alat-alat komunikasi; belanja modal alat-alat kedokteran; belanja modal alat-alat laboratorium; belanja modal buku/perpustakaan; belanja modal barang bercorak kesenian dan kebudayaan; belanja modal hewan, ternak serta tanaman; dan belanja modal alat-alat persenjataan/keamanan.

Belanja Pegawai/Personalia

Adalah semua pembayaran berupa uang tunai yang dibayarkan kepada pegawai daerah otonom.

Belanja Pegawai Administrasi Umum terdiri dari gaji dan tunjangan kepala daerah/wakil kepala daerah, gaji dan tunjangan pegawai, biaya perawatan dan pengobatan, serta biaya pengembangan sumber daya manusia. Pada belanja pegawai Pelayanan Publik ditambahkan belanja tetap dan tunjangan pimpinan dan anggota DPRD.

Belanja Pegawai Operasi dan Pemeliharaan terdiri dari honorarium/upah, uang lembur, dan insentif.

Belanja Barang dan Jasa

Belanja barang dan jasa Administrasi Umum adalah semua pengeluaran yang dilakukan untuk biaya bahan pakai habis kantor, jasa kantor, cetak dan penggandaan keperluan kantor, sewa kantor, makanan dan minuman kantor, pakaian dinas, bunga hutang, depresiasi gedung, depresiasi alat angkutan, depresiasi alat-alat kantor dan rumah tangga, serta depresiasi alat studio dan alat komunikasi. Pada belanja barang dan jasa Pelayanan Publik ditambahkan biaya depresiasi alat-alat besar, depresiasi alat bengkel dan alat ukur, depresiasi alat pertanian, depresiasi alat kedokteran, dan depresiasi alat laboratorium

Belanja barang dan jasa Operasi dan Pemeliharaan adalah semua pengeluaran yang dilakukan untuk biaya bahan/material, jasa pihak ketiga, cetak dan penggandaan, sewa, makanan dan minuman, bunga hutang, dan pakaian kerja.

Biaya perjalanan Dinas

Adalah semua pengeluaran biaya perjalanan dinas, biaya perjalanan pindah, dan biaya pemulangan pegawai yang gugur dan dipensiunkan.

Biaya Pemeliharaan

Adalah semua pengeluaran yang dilakukan dalam rangka pemeliharaan bangunan gedung, alat-alat angkutan, alat-alat kantor dan rumah tangga, alat-alat studio dan alat komunikasi, buku perpustakaan, serta alat-alat persenjataan.

Belanja Bagi Hasil dan bantuan Keuangan

Terdiri dari bagi hasil retribusi kepada pemerintah kabupaten/kota, bantuan keuangan kepada pemerintah kabupaten/kota, bantuan keuangan kepada pemerintah desa/kelurahan, bantuan keuangan kepada organisasi kemasyarakatan, dan bantuan keuangan kepada organisasi profesi.

Belanja Tidak Tersangka

Adalah semua pengeluaran/belanja yang tidak terduga pada tahun anggaran yang diteliti. Belanja tidak tersangka dianggarkan untuk pengeluaran penanganan bencana alam, bencana sosial atau pengeluaran lainnya yang sangat diperlukan dalam rangka penyelenggaraan kewenangan pemerintah daerah.

Pembiayaan Daerah

Adalah setiap penerimaan yang perlu dibayar kembali dan/atau pengeluaran yang akan diterima kembali, baik pada tahun anggaran yang bersangkutan maupun tahun-tahun anggaran berikutnya. Pembiayaan adalah transaksi keuangan daerah yang dimaksudkan untuk menutup selisih antara Pendapatan Daerah dan Belanja Daerah.

Pembiayaan Daerah terdiri dari :

1. Penerimaan Pembiayaan Daerah ;
 - a. Sisa Lebih Perhitungan Anggaran Tahun Lalu
 - b. Transfer dari Dana Cadangan

- c. Penerimaan Pinjaman dan Obligasi
 - d. Hasil Penjualan Aset Daerah yang Dipisahkan
2. Pengeluaran Pembiayaan Daerah ;
- a. Transfer ke Dana Cadangan
 - b. Penyertaan Modal
 - c. Pembayaran Utang Pokok yang Jatuh Tempo
 - d. Sisa Lebih Perhitungan Anggaran Tahun Berjalan

Sisa Lebih perhitungan Tahun lalu

Adalah selisih lebih realisasi pendapatan daerah terhadap belanja daerah dan merupakan komponen pembiayaan.

Dana Cadangan

Adalah dana yang disisihkan untuk menampung kebutuhan yang memerlukan dana relatif cukup besar yang tidak dapat dibebankan dalam satu tahun anggaran.

Pinjaman dan Obligasi

Pinjaman daerah adalah semua transaksi yang mengakibatkan Daerah menerima sejumlah uang atau menerima manfaat yang bernilai uang dari pihak lain, sehingga Daerah tersebut dibebani kewajiban untuk membayar kembali.

Obligasi daerah adalah pinjaman daerah yang ditawarkan kepada publik melalui penawaran umum di pasar modal.

Aset Daerah

Adalah semua harta kekayaan milik Daerah, baik barang berwujud maupun barang tidak berwujud.

Utang Daerah

Adalah jumlah uang yang wajib dibayar Daerah sebagai akibat penyerahan uang, barang dan atau jasa kepada Daerah atau akibat lainnya berdasarkan peraturan perundang-undangan yang berlaku.

Sisa Lebih Perhitungan Anggaran Tahun belanja

Adalah merupakan selisih lebih dari surplus/defisit ditambah dengan pos penerimaan pembiayaan dikurangi dengan pos pengeluaran pembiayaan.

<http://www.bps.go.id>

II ULASAN RINGKAS

II.1. Keuangan Pemerintah Daerah Kabupaten/Kota

Peran pemerintah daerah dalam melaksanakan Anggaran Pendapatan dan Belanja Daerah (APBD) tahun 2005 tidak terlepas dari pengaruh gejolak ekonomi dan politik yang masih terjadi beberapa tahun terakhir ini. Pemerintah menjadi motor utama dalam menggerakkan perekonomian agar dapat kembali ke posisi sebelum krisis. Laju pertumbuhan ekonomi Indonesia pada tahun 2005 berdasarkan perhitungan Produk Domestik Bruto atas dasar harga konstan 2000 semakin membaik yaitu sebesar 5,7%, jika dibandingkan dengan tahun 2004 yaitu sebesar 5,0%, namun upaya pemerintah daerah untuk tetap memberikan pelayanan umum kepada masyarakat serta melaksanakan pembangunan daerah tetap harus dijaga. Kebutuhan masyarakat yang semakin meningkat mendorong pemerintah daerah untuk mengupayakan peningkatan penerimaan daerah dengan memberi perhatian kepada perkembangan Pendapatan Asli Daerah (PAD). Sumber-sumber PAD adalah hasil pajak daerah, hasil retribusi daerah, hasil perusahaan milik daerah dan hasil pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain PAD yang sah. Komponen PAD tersebut secara penuh dapat digunakan oleh daerah sesuai dengan kebutuhan dan prioritas daerah, disamping memperlihatkan adanya upaya yang dilakukan oleh pemerintah daerah dalam menggali sumber-sumber pendapatan daerah. Hal ini semakin leluasa dilakukan oleh Daerah Kabupaten/Kota setelah diberlakukannya otonomi daerah. Sumber penerimaan lainnya yang dapat digunakan untuk membiayai belanja daerah adalah penerimaan bagi hasil pajak dan bukan pajak, dana alokasi umum (DAU), dana alokasi khusus (DAK), bagi hasil pajak dan bantuan keuangan dari Pemerintah Daerah Propinsi, serta lain-lain pendapatan yang sah.

Sejak tahun 2002, kebijaksanaan keuangan daerah yang tercermin dalam APBD didasarkan kepada pendekatan kinerja, yaitu suatu anggaran yang mengutamakan upaya pencapaian hasil kerja atau *output* dari perencanaan alokasi biaya atau *input* yang ditetapkan. Berdasarkan pendekatan kinerja, APBD disusun berdasarkan pada sasaran tertentu yang hendak dicapai dalam satu tahun anggaran. Dengan diterapkannya sistem anggaran tersebut diatas, maka format dari APBD juga mengalami perubahan terutama di sisi belanja daerah.

Penerimaan Daerah dalam pelaksanaan desentralisasi terdiri atas Pendapatan Daerah dan Pembiayaan. Penerimaan daerah dalam APBD 2006, jika dibandingkan dengan realisasi penerimaan daerah tahun 2005 mengalami peningkatan dari Rp

154.436,44 milyar pada tahun 2005 menjadi Rp 210.518,75 milyar pada tahun 2006 atau naik sebesar 36,31%. Begitu pula jika ditinjau dari pendapatan daerah terlihat adanya peningkatan sebesar 36,29%, yaitu dari Rp 140.045,95 milyar pada tahun 2005 direncanakan meningkat menjadi Rp 190.861,93 milyar pada tahun 2006. Peningkatan tersebut ditetapkan dalam APBD 2006 dengan melaksanakan berbagai upaya yang dilakukan oleh pemerintah daerah untuk keluar dari krisis ekonomi dengan jalan terus meningkatkan PAD sebesar 6,37% dari Rp 10.886,05 milyar menjadi Rp 11.579,13 milyar, dan mengurangi pinjaman Pemerintah Daerah yang merupakan salah satu komponen penerimaan pembiayaan daerah.

Disamping itu seiring dengan pelaksanaan otonomi daerah dan desentralisasi fiskal, sejak tahun 2001 transfer dana dari APBN ke daerah dialokasikan dalam bentuk *dana perimbangan*. Dimana sebelum tahun 2001, perimbangan keuangan pusat dan daerah dalam APBN diwujudkan melalui alokasi pengeluaran transfer ke daerah berupa subsidi daerah otonom (SDO) dan anggaran bantuan pembangunan pusat dalam bentuk inpres. Dana perimbangan dari pemerintah pusat tahun 2006 tersebut direncanakan mencapai Rp 177.149,80 milyar mengalami kenaikan dari Rp 123.945,55 milyar pada tahun 2005. Sejalan dengan rencana peningkatan penerimaan daerah, belanja daerah yang terdiri dari Belanja Aparatur Daerah dan Belanja Pelayanan Publik juga direncanakan mengalami kenaikan yaitu dari masing-masing sebesar 50,35% dan 61,33%. Sedangkan pengeluaran pembiayaan daerah direncanakan turun sebesar 70,85%.

Tabel
Realisasi Penerimaan Pengeluaran
Pemerintah Daerah Kabupaten/Kota Seluruh Indonesia
2005 2006

Rincian	2005 (Milyar Rp)	2006 (Milyar Rp)	Perubahan (%)
(1)	(2)	(3)	(4)

PENERIMAAN DAERAH	154.436 44	210.518 75	36 31
Penerimaan Daerah	140.045,95	190.861,93	36,29
1. Pendapatan Asli Daerah	10.886,05	11.579,13	6,37
2. Dana Perimbangan	123.945,55	177.149,80	42,93
3. Lain-lain Pendapatan yang Sah	5.214,35	2.132,99	-59,09
Pembiayaan Daerah	14.390,48	19.656,83	36,60
PEN ELUARAN DAERAH	154.436 44	210.518 75	36 31
Belanja Aparatur Daerah	47.190,11	70.951,17	50,35
1. Belanja Pegawai	29.826,73	43.313,16	45,22
2. Belanja Barang dan Jasa	8.101,02	12.463,58	53,85
3. Belanja Perjalanan Dinas	2.306,27	3.819,33	65,61
4. Belanja Pemeliharaan	1.846,87	2.554,65	38,32
5. Belanja Lain-lain	408,76	1.222,04	198,96
6. Belanja Modal	4.700,46	7.578,41	61,23
Belanja Pelayanan Publik	81.937,45	132.191,25	61,33
1. Belanja Pegawai	33.890,11	44.241,35	30,54
2. Belanja Barang dan Jasa	8.705,91	14.279,43	64,02
3. Belanja Perjalanan Dinas	957,97	1.784,30	86,26
4. Belanja Pemeliharaan	4.392,32	7.726,91	75,92
5. Belanja Lain-lain	15,07	68,40	353,76
6. Belanja Modal	22.652,64	48.787,13	115,37
7. Bagi Hasil dan Bantuan Keuangan	10.493,53	13.732,52	30,87
8. Pengeluaran Tidak Tersangka	829,89	1.571,22	89,33
Pembiayaan Daerah	25.308,88	7.376,34	-70,85

*) Data APBD

II.2. Penerimaan Daerah

Berbagai cara dilakukan Pemerintah Daerah Kabupaten/Kota untuk meningkatkan pendapatan daerahnya dalam upaya memenuhi kebutuhan belanja pemerintah daerah bagi pelaksanaan kegiatannya. *Pertama*, Pemerintah Daerah Kabupaten/Kota dapat memperoleh dana dari sumber-sumber yang dikategorikan Pendapatan Asli Daerah (PAD). *Kedua*, memperoleh transfer dana dari APBN yang dialokasikan dalam bentuk

dana perimbangan yang terdiri dari bagi hasil pajak, bagi hasil bukan pajak, DAU, dan DAK. Pengalokasian dana perimbangan ini selain ditujukan untuk memberikan kepastian sumber pendanaan bagi APBD, juga bertujuan untuk mengurangi/memperkecil perbedaan kapasitas fiskal antar daerah. *Ketiga*, daerah memperoleh penerimaan dari sumber lainnya seperti bantuan dana kontijensi dan bantuan dana darurat. *Keempat*, menerima pinjaman dari dalam dan luar negeri.

Jika dilihat dari pendapatan daerah, tampak bahwa pada APBD 2006 direncanakan meningkat dari realisasi pendapatan seluruh Pemerintah Daerah Kabupaten/Kota tahun 2005, baik penerimaan PAD maupun dana perimbangan, masing-masing naik sebesar 6,37% dan 42,93%, kecuali lain-lain pendapatan yang sah yang mengalami penurunan sebesar -59,09%. Seiring dengan pelaksanaan otonomi daerah dan desentralisasi fiskal, terlihat bahwa seluruh bagian penerimaan daerah mengalami kenaikan baik pendapatan daerah maupun pembiayaan daerah, masing-masing sebesar 36,29% dan 36,60%. Selain sisa lebih perhitungan anggaran tahun lalu, komponen penerimaan pembiayaan daerah terdiri dari transfer dari dana cadangan, penerimaan pinjaman dan obligasi, serta hasil penjualan aset daerah yang dipisahkan.

II.2.1. Pendapatan Daerah

II.2.1.1. Pendapatan Asli Daerah

Pendapatan Asli Daerah (PAD) adalah salah satu sumber penerimaan yang harus selalu dan terus menerus dipacu pertumbuhannya yang tentunya ditindaklanjuti yaitu dengan memberikan kompensasi berupa pelayanan yang baik dan perbaikan fasilitas umum bagi masyarakat. Jumlah dan kenaikan kontribusi PAD akan sangat berperan dalam rencana peningkatan kemandirian pemerintah daerah untuk tidak selalu tergantung kepada bantuan dari Pemerintah Pusat dan Pemerintah Daerah Propinsi. Selanjutnya Pemerintah Daerah dapat memberikan kemudahan dalam melakukan kegiatan investasi, dimana pertumbuhan investasi tersebut diharapkan bisa memberikan dampak yang positif terhadap peningkatan perekonomian regional, yang nantinya secara tidak langsung akan dapat membantu meningkatkan PAD.

Tabel b.
Distribusi Persentase Realisasi Penerimaan
Pemerintah Daerah Kabupaten/Kota Seluruh Indonesia
Menurut Jenis Penerimaan
2005-2006

Jenis Penerimaan	2005	2006
(1)	(2)	(3)
PENERIMAAN DAERAH	100 00	100 00
Pendapatan Daerah	90 68	90 66
1. Pendapatan Asli Daerah (PAD)	7,05	5,50
• Pajak Daerah	2,69	2,07
• Retribusi Daerah	2,52	2,08
• Hasil Perusahaan Milik Daerah dan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	0,41	0,31
• Lain-lain PAD yang Sah	1,43	1,03
2. Dana Perimbangan	80,26	84,15
• Bagi Hasil Pajak	9,46	6,08
• Bagi Hasil Bukan Pajak/SDA	11,39	8,34
• Dana Alokasi Umum (DAU)	51,51	60,70
• Dana Alokasi Khusus (DAK)	2,79	5,49
• Bagi Hasil Propinsi	5,11	3,53
3. Lain-lain Pendapatan yang Sah	3,38	1,01
Pembiayaan Daerah	9 32	9 34

Kontribusi Pendapatan Asli Daerah (PAD) tahun terhadap total penerimaan daerah tahun 2006 direncanakan mengalami penurunan dibanding tahun 2005 yaitu dari

7,05% menjadi 5,50%, walaupun jika dilihat dari nilai nominalnya tetap mengalami peningkatan yaitu dari Rp 10.886,05 milyar pada tahun 2005 menjadi Rp 11.579,13 milyar pada tahun 2006 atau naik sebesar 6,37%. Seperti tahun yang lalu, sumber utama yang cukup besar peranannya terhadap PAD adalah pajak daerah dan retribusi daerah, dan kontribusinya dalam APBD 2006 direncanakan mengalami sedikit penurunan dibanding tahun 2005, yaitu masing-masing menjadi sebesar 2,07% dan 2,08% terhadap total penerimaan. Selain dua sumber utama tersebut, pada tahun 2006 ini yang memberikan sumbangan cukup berarti adalah penerimaan lain-lain PAD yang sah yaitu sebesar 1,03% dengan nilai nominal sebesar Rp 2.173,72 milyar yang berarti mengalami penurunan sebesar 1,37% jika dibandingkan dengan tahun 2005.

II.2.1.2. Dana Perimbangan

Dari tabel b dapat dilihat struktur penerimaan Pemerintah Daerah Kabupaten/Kota yang memberikan kontribusi terbesar terhadap total penerimaan disumbang dari bagian pendapatan dana perimbangan, dimana pada APBD 2006 kontribusinya sebesar 84,15% terhadap total penerimaan. Komponen terbesarnya adalah DAU yaitu sebesar 60,70% dengan nilai nominal sebesar Rp 127.790,01 milyar. Besarnya DAU yang ditransfer ke daerah tersebut merupakan upaya pemerintah mengurangi atau memperkecil kesenjangan fiskal antar daerah yang selama ini masih terjadi. Besarnya DAU yang diberikan pemerintah pusat kepada pemerintah daerah ditetapkan sekurang-kurangnya 25% dari penerimaan dalam negeri bersih setelah dikurangi dengan dana bagi hasil dan DAK. Komponen berikutnya yang memberikan sumbangan terbesar kedua setelah DAU adalah bagi hasil bukan pajak yaitu sebesar 8,34% dengan nilai sebesar Rp 17.562,28 milyar, sedikit menurun jika dibandingkan dengan tahun 2005 yaitu sebesar Rp 17.583,38 milyar. Sedangkan bagi hasil pajak memberikan kontribusi sebesar 6,08% yang berarti mengalami penurunan sebesar 12,28% dibanding tahun 2005. Kontribusi terkecil yang termasuk dalam dana perimbangan adalah DAK dan bagi hasil propinsi yaitu masing-masing sebesar 5,49% dan 3,53%.

II.2.1.3. Lain-lain Pendapatan yang Sah

Penerimaan lain-lain pendapatan yang sah mengalami penurunan dari sebesar Rp 5.214,35 milyar pada tahun 2005 menjadi Rp 2.132,99 milyar pada tahun 2006 atau turun

sebesar 59,09%. Penerimaan lainnya ini terdiri dari bantuan dana kontijensi/penyeimbang/penyesuaian dari pemerintah, dan dana darurat yang merupakan dana dari APBN yang dialokasikan kepada daerah yang mengalami bencana nasional, peristiwa luar biasa dan/atau krisis solvability.

II.2.2. Penerimaan Pembiayaan Daerah

Penerimaan pembiayaan daerah bersumber dari sisa lebih perhitungan anggaran tahun lalu, transfer dari dana cadangan, penerimaan pinjaman dan obligasi, dan hasil penjualan aset daerah yang dipisahkan. Penerimaan pembiayaan daerah pada APBN 2006 direncanakan mengalami peningkatan dibandingkan pada realisasi APBN 2005 yaitu sebesar Rp 14.390,48 milyar pada tahun 2005 menjadi Rp 19.656,83 milyar pada tahun 2006, atau naik sebesar 36,60%.

II.3. Pengeluaran Daerah

Pengeluaran daerah terdiri dari Belanja Aparatur Daerah, Belanja Pelayanan Publik, dan Pengeluaran Pembiayaan Daerah. Baik belanja aparatur daerah maupun belanja pelayanan publik terbagi menjadi 3 (tiga) kelompok belanja, yaitu belanja administrasi umum, belanja operasi dan pemeliharaan, serta belanja modal/pembangunan. Kelompok belanja administrasi umum dan kelompok belanja operasi dan pemeliharaan masing-masing terdiri dari belanja pegawai/personalia, belanja barang dan jasa, belanja perjalanan dinas, belanja pemeliharaan, dan belanja lain-lain. Sedikit berbeda dengan belanja aparatur daerah, pada belanja pelayanan publik ditambahkan dengan pengeluaran bagi hasil dan bantuan keuangan, serta pengeluaran tidak terduga.

Seperti halnya total penerimaan daerah, pada APBD 2005 total pengeluaran juga mengalami peningkatan yaitu sebesar 36,31% dibanding tahun sebelumnya. Hal ini disebabkan oleh peningkatan belanja aparatur daerah yang direncanakan meningkat dari Rp 47.190,11 milyar pada tahun 2005 menjadi 70.951,17 milyar pada tahun 2006 atau naik sebesar 50,35%. Begitu juga belanja pelayanan publik direncanakan meningkat dari Rp 81.937,45 milyar pada tahun 2005 menjadi Rp 132.191,25 milyar pada tahun 2006

atau naik sebesar 61,33%. Sedangkan pembiayaan daerah pada APBD 2006 ini mengalami penurunan sebesar 70,85% yaitu dari Rp 25.308,88 milyar pada tahun 2005 menjadi Rp 7.376,34 milyar pada tahun 2006.

Dilihat dari kontribusinya, belanja pelayanan publik merupakan prioritas utama dalam struktur pengeluaran daerah dengan kontribusi sebesar 62,79% terhadap total pengeluaran pada APBD 2006, ini berarti mengalami peningkatan jika dibandingkan dengan tahun sebelumnya yaitu sebesar 61,33%. Sedangkan belanja aparatur daerah memberikan kontribusi sebesar 33,70%, yang berarti juga mengalami kenaikan jika dibandingkan dengan tahun 2005 yaitu sebesar 50,35%.

II.3.1. Belanja Aparatur Daerah

Belanja aparatur daerah adalah pengeluaran yang dialokasikan pada atau digunakan untuk membiayai kegiatan yang hasil, manfaat dan dampaknya tidak secara langsung dinikmati oleh masyarakat (publik).

Dari sisi belanja aparatur daerah, terlihat bahwa distribusi persentase belanja pegawai menyumbangkan peranan yang paling besar terhadap total pengeluaran daerah yaitu sebesar 20,57% pada APBD 2006 dan mengalami kenaikan 45,22% dibandingkan tahun sebelumnya, dengan nilai nominal sebesar Rp 29.826,73 milyar pada tahun 2005 menjadi Rp 43.313,16 milyar pada tahun 2006. Sedangkan kontribusi terbesar setelah belanja pegawai berturut-turut adalah belanja barang dan jasa, belanja modal, belanja perjalanan dinas, belanja pemeliharaan, dan belanja lain-lain, dengan kontribusi masing-masing sebesar 5,92%, 3,60%, 1,81%, 1,21%, dan 0,58%. Jika diperhatikan dari angka nominalnya, seluruh jenis belanja aparatur daerah mengalami kenaikan.

Tabel c.
Distribusi Persentase Realisasi Pengeluaran
Pemerintah Daerah Kabupaten/Kota Seluruh Indonesia
Menurut Jenis Pengeluaran
2005 2006

Jenis Pengeluaran	2005	2006
(1)	(2)	(3)

PENGELUARAN DAERAH	100 00	100 00
Belanja Aparatur Daerah	30 56	33 70
1. Belanja Pegawai	19,31	20,57
2. Belanja Barang dan Jasa	5,25	5,92
3. Belanja Perjalanan Dinas	1,49	1,81
4. Belanja Pemeliharaan	1,20	1,21
5. Belanja Lain-lain	0,26	0,58
6. Belanja Modal	3,04	3,60
Belanja Pelayanan Publik	53 06	62 79
1. Belanja Pegawai	21,94	21,02
2. Belanja Barang dan Jasa	5,64	6,78
3. Belanja Perjalanan Dinas	0,62	0,85
4. Belanja Pemeliharaan	2,84	3,67
5. Belanja Lain-lain	0,01	0,03
6. Belanja Modal	14,67	23,17
7. Bagi Hasil dan Bantuan Keuangan	6,79	6,52
8. Pengeluaran Tidak Tersangka	0,54	0,75
Pembiayaan Daerah	16 39	3 50

II.3.2. Belanja Pelayanan Publik

Belanja pelayanan publik adalah pengeluaran yang dialokasikan pada atau digunakan untuk membiayai kegiatan yang hasil, manfaat dan dampaknya secara langsung dinikmati oleh masyarakat (publik).

Berbeda dengan belanja aparatur daerah, pada belanja pelayanan publik terlihat bahwa distribusi persentase belanja modal menyumbangkan peranan yang paling besar terhadap total pengeluaran daerah yaitu sebesar 23,17% pada APBD 2006 yang berarti mengalami kenaikan dibandingkan tahun sebelumnya, dengan nilai nominal sebesar Rp 22.652,64 milyar pada tahun 2005 menjadi Rp 48.787,13 milyar pada tahun 2006. Sedangkan kontribusi terbesar setelah belanja modal berturut-turut adalah belanja pegawai, belanja barang dan jasa, belanja hasil dan bantuan keuangan, belanja pemeliharaan, belanja perjalanan dinas, pengeluaran tak tersangka dan belanja lain-lain, dengan kontribusi masing-masing sebesar 21,02%, 6,78%, 6,52%, 3,67%, 0,85%, 0,75%,

dan 0,03%. Jika diperhatikan angka nominalnya, seluruh jenis belanja pelayanan publik juga mengalami kenaikan.

II.3.3. Pengeluaran Pembiayaan Daerah

Pengeluaran pembiayaan daerah bersumber dari transfer ke dana cadangan, penyertaan modal, pembayaran utang pokok yang jatuh tempo, dan sisa lebih perhitungan anggaran tahun berjalan. Pengeluaran pembiayaan daerah pada APBN 2006 direncanakan mengalami penurunan yaitu sebesar Rp 25.308,88 milyar pada realisasi APBD 2005 menjadi Rp 7.376,34 milyar pada APBD 2006 atau turun sebesar 70,85%.

<http://www.bps.go.id>

II.4. Kesimpulan

Laju pertumbuhan realisasi penerimaan Pemerintah Daerah Kabupaten/Kota bukan hanya semata-mata disebabkan oleh laju pertumbuhan Pendapatan Asli Daerah (PAD). Namun demikian pemerintah daerah tetap berusaha lebih menekankan komponen PAD dibandingkan komponen lainnya untuk lebih memperkuat kemandirian pemerintah daerah tersebut dalam memacu pertumbuhan pendapatan daerah.

Kontribusi terbesar dari struktur penerimaan daerah adalah pendapatan yang berasal dari *dana perimbangan*, khususnya dari dana alokasi umum (DAU) yang digunakan untuk belanja rutin gaji, belanja rutin non gaji, dan belanja pembangunan daerah.

Ada beberapa faktor yang menyebabkan kecilnya kontribusi PAD terhadap total penerimaan daerah kabupaten/kota. *Pertama*, masih adanya sumber pendapatan potensial yang dapat digali oleh Pemerintah Daerah Kabupaten/Kota, tetapi berada diluar wewenang Pemerintah Daerah tersebut. *Kedua*, BUMD pada umumnya belum beroperasi secara efisien, hal ini tercermin dari laba bersih yang dihasilkan jika dilihat dari struktur biaya, asset dan penjualannya. *Ketiga*, rendahnya tingkat hidup dan ekonomi masyarakat, tercermin dari pendapatan perkapita. *Keempat*, kurang mampunya Pemerintah Daerah dalam menggali sumber-sumber pendapatan yang ada.

Pada APBD tahun 2006 peranan belanja daerah didominasi oleh belanja pelayanan publik dimana belanja pelayanan publik ini adalah pengeluaran yang dialokasikan pada atau digunakan untuk membiayai kegiatan yang hasil, manfaat dan dampaknya secara langsung dinikmati oleh masyarakat (publik). Dalam struktur pengeluaran daerah, belanja pelayanan publik menyumbangkan peranan yang lebih tinggi dibandingkan dengan peranan belanja aparatur daerah dengan kontribusi lebih dari 60%.

TABEL
TABLE 2.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	5.354.389.184	7.152.552.632
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	132.124.654	173.288.043
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	29.789.771	47.155.484
1.2. Retribusi Daerah <i>Repayments Receipt</i>	26.603.201	52.220.723
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.034.688	5.284.423
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	72.696.994	68.627.413
2. Dana Perimbangan <i>Balanced Budget</i>	5.040.257.159	6.919.354.154
2.1. Bagi Hasil Pajak <i>Tax Share</i>	402.552.948	357.633.502
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.076.458.673	921.688.935
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.849.022.250	4.542.610.990
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	229.829.446	632.848.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	482.393.842	464.572.727
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	182.007.371	59.910.435
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	990.355.513	1.093.931.227
JUMLAH/TOTAL	6.344.744.697	8.246.483.859

*) *Data APBD*

TABEL
TABLE 2.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	Lanjutan/Continued
		2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.776.830.585	2.786.188.848
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.093.205.170	1.593.554.360
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	318.609.206	504.673.031
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	87.288.316	123.349.229
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	53.571.437	86.426.581
5. Belanja Lain-lain <i>Other Expenditure</i>	0	74.100.806
6. Belanja Modal <i>Capital Expenditure</i>	224.156.456	404.084.841
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	3.254.926.932	5.323.640.173
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.150.177.407	1.590.713.470
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	445.056.973	757.264.878
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	14.907.234	26.882.625
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	170.938.157	292.855.577
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	913.880.480	2.015.244.595
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	480.826.848	562.806.316
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	79.139.833	77.872.712
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.312.987.180	136.654.838
JUMLAH/TOTAL	6.344.744.697	8.246.483.859

*) Data APBD

TABEL
TABLE 2.1.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Simeulue	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	171.638.825	231.628.139
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.197.522	1.749.999
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	133.314	165.500
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	549.184	1.165.598
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	515.024	418.901
2. Dana Perimbangan <i>Balanced Budget</i>	170.441.303	227.713.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	4.596.938	4.544.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	42.560.044	42.150.000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	107.152.000	149.309.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	11.180.000	26.810.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.952.321	4.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	2.165.140
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.563.801	20.610.428
JUMLAH/TOTAL	189.202.626	252.238.567

*) *Data APBD*

TABEL
TABLE 2.1.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Simeulue	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	80.331.000	93.563.615
1. Belanja Pegawai <i>Personnel Expenditure</i>	39.498.423	58.545.814
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.551.245	18.675.525
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.603.267	6.817.284
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.780.298	3.960.497
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.897.767	5.564.495
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	59.536.487	134.518.569
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.221.767	20.067.656
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.459.188	16.226.131
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	611.905	1.519.884
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.231.583	3.077.754
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.653.408	78.236.604
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	14.629.602	11.390.540
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	5.729.034	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	49.335.139	24.156.383
JUMLAH/TOTAL	189.202.626	252.238.567

*) *Data APBD*

TABEL
TABLE 2.1.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Singkil	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	203.925.330	236.793.598
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.695.620	3.293.620
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	509.960	516.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	324.310	1.583.620
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.861.350	1.144.000
2. Dana Perimbangan <i>Balanced Budget</i>	195.552.450	233.499.978
2.1. Bagi Hasil Pajak <i>Tax Share</i>	30.859.415	9.773.567
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.123.545	34.156.103
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	117.849.000	157.363.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.190.000	25.260.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	34.530.490	6.947.308
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.677.260	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	4.731.780	39.948.169
JUMLAH/TOTAL	208.657.110	276.741.767

*) *Data APBD*

TABEL
TABLE 2.1.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Aceh Singkil	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	80.399.502	111.283.825
1. Belanja Pegawai Personnel Expenditure	50.025.686	50.587.817
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.821.046	18.188.976
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.122.949	4.570.650
4. Biaya Pemeliharaan Maintenance Expenditure	2.945.203	1.431.001
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.484.618	36.505.381
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	97.411.618	164.053.047
1. Belanja Pegawai Personnel Expenditure	13.086.174	16.871.838
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.002.364	22.861.213
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.235.611	90.900
4. Biaya Pemeliharaan Maintenance Expenditure	9.888.037	337.700
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	36.057.082	103.303.896
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.501.720	19.587.500
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	640.630	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.845.990	1.404.895
JUMLAH/TOTAL	208.657.110	276.741.767

*) Data APBD

TABEL
TABLE 2.1.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Selatan	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	243.557.640	324.752.332
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.819.900	4.550.564
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	952.810	1.359.444
1.2. Retribusi Daerah <i>Repayments Receipt</i>	857.710	1.196.810
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	13.900	420.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.995.480	1.574.310
2. Dana Perimbangan <i>Balanced Budget</i>	234.039.740	320.201.768
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.296.900	10.360.768
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	50.288.670	36.400.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	145.661.000	244.851.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.500.000	27.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.293.170	800.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.698.000	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	20.400.600	45.022.556
JUMLAH/TOTAL	263.958.240	369.774.888

*) *Data APBD*

TABEL
TABLE 2.1.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Aceh Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	60.335.229	142.152.461
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.663.181	71.847.884
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.604.407	28.151.994
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.033.153	9.012.323
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.193.616	9.151.065
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.840.872	23.989.195
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	152.591.371	222.902.427
1. Belanja Pegawai <i>Personnel Expenditure</i>	71.350.609	87.091.590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.983.613	19.574.234
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	919.987	1.497.981
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.174.604	27.884.286
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.538.748	58.132.336
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	27.015.190	27.722.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	608.620	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	51.031.640	4.720.000
JUMLAH/TOTAL	263.958.240	369.774.888

*) Data APBD

TABEL
TABLE 2.1.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Tenggara	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	243.685.720	377.879.390
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.401.170	5.610.760
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	940.950	1.036.430
1.2. Retribusi Daerah <i>Repayments Receipt</i>	870.690	3.295.190
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	50.000	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	539.530	1.229.140
2. Dana Perimbangan <i>Balanced Budget</i>	241.284.550	372.268.630
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.150.430	7.718.170
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	54.526.520	81.551.660
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.156.000	215.360.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.670.000	66.048.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.781.600	1.590.800
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	12.169.900	5.816.410
JUMLAH/TOTAL	255.855.620	383.695.800

*) *Data APBD*

TABEL
TABLE 2.1.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Tenggara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	57.298.968	95.507.781
1. Belanja Pegawai <i>Personnel Expenditure</i>	31.343.269	38.080.065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.780.545	49.136.209
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.691.069	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.981.782	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.502.303	8.291.507
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	190.240.212	283.599.609
1. Belanja Pegawai <i>Personnel Expenditure</i>	63.926.221	77.666.265
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.500.245	48.204.391
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	783.371	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.362.978	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.019.207	68.701.353
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	62.073.660	76.027.600
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	9.574.530	13.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	8.316.440	4.588.410
JUMLAH/TOTAL	255.855.620	383.695.800

*) *Data APBD*

TABEL
TABLE 2.1.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Timur			
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)	
(1)	(2)	(3)	
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	304.143.591	406.240.763	
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.934.857	1.618.670	
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	482.602	365.684	
1.2. Retribusi Daerah <i>Repayments Receipt</i>	747.921	470.854	
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	127.386	61.353	
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	576.948	720.779	
2. Dana Perimbangan <i>Balanced Budget</i>	299.769.097	404.622.093	
2.1. Bagi Hasil Pajak <i>Tax Share</i>	41.248.132	41.454.009	
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	74.977.779	78.351.773	
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	165.524.000	244.423.260	
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.990.000	37.750.000	
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.029.186	2.643.051	
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.439.637	0	
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.543.444	2.566.560	
JUMLAH/TOTAL	321.687.035	408.807.323	

*) *Data APBD*

TABEL
TABLE 2.1.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	90.960.802	104.741.842
1. Belanja Pegawai <i>Personnel Expenditure</i>	56.284.823	62.931.457
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.108.040	25.052.605
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.253.752	7.916.655
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.918.774	1.530.774
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.395.413	7.310.351
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	178.537.744	300.268.828
1. Belanja Pegawai <i>Personnel Expenditure</i>	75.630.487	130.415.525
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.543.384	29.113.912
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.261.050	1.260.750
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.688.000	6.241.214
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	34.425.092	60.571.740
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	41.902.151	60.701.518
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	8.087.580	11.964.169
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	52.188.489	3.796.653
JUMLAH/TOTAL	321.687.035	408.807.323

*) *Data APBD*

TABEL
TABLE 2.1.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Tengah			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	220.363.658	322.847.394
	<i>LOCAL GOVERNMENT RECEIPT</i>		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.084.642	9.272.134
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	685.736	1.310.492
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.798.355	6.861.344
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	100.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	600.551	1.000.298
2.	Dana Perimbangan <i>Balanced Budget</i>	208.036.821	313.575.260
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	10.453.947	8.882.260
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	22.980.675	16.660.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	120.251.000	239.193.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.800.000	25.830.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	42.551.199	23.010.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.242.195	0
B.	PEMBIAYAAN DAERAH	7.666.890	15.573.996
	<i>LOCAL GOVERNMENT FINANCING</i>		
JUMLAH/TOTAL		228.030.548	338.421.390

*) *Data APBD*

TABEL
TABLE 2.1.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	59.126.719	113.494.135
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.563.950	66.874.610
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.117.205	15.229.781
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.549.801	9.576.412
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.588.485	5.763.081
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.307.278	16.050.251
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	145.028.183	223.880.213
1. Belanja Pegawai <i>Personnel Expenditure</i>	54.552.643	74.201.228
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.413.220	26.375.877
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	851.651	2.043.466
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.622.752	3.766.125
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	33.993.271	75.977.942
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	27.094.787	37.515.575
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.499.859	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	23.875.646	1.047.042
JUMLAH/TOTAL	228.030.548	338.421.390

*) *Data APBD*

TABEL
TABLE 2.1.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Aceh Barat		2005	2006 *)
Jenis Penerimaan Kind of Receipts			
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	239.438.748	328.876.905
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.749.467	13.045.434
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.142.523	3.279.880
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.388.053	5.231.463
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	152	750.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.218.739	3.784.091
2.	Dana Perimbangan <i>Balanced Budget</i>	229.888.681	314.931.471
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	11.905.193	8.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	48.766.842	37.705.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	144.692.000	229.450.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.140.000	26.680.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.384.646	13.096.471
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.800.600	900.000
B.	PEMBIAYAAN DAERAH	25.508.492	74.954.069
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		264.947.240	403.830.974

*) Data APBD

TABEL
TABLE 2.1.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Aceh Barat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	58.200.091	131.341.724
1. Belanja Pegawai Personnel Expenditure	38.041.983	68.202.570
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.219.199	18.893.319
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.312.442	4.560.800
4. Biaya Pemeliharaan Maintenance Expenditure	2.262.646	4.588.571
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.363.821	35.096.464
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	135.716.291	269.839.250
1. Belanja Pegawai Personnel Expenditure	83.789.147	98.976.666
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.101.044	23.372.465
3. Belanja Perjalanan Dinas Official Travel Expenditure	994.725	1.541.626
4. Biaya Pemeliharaan Maintenance Expenditure	4.908.652	14.751.225
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.681.882	119.817.268
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.240.841	6.380.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	71.030.858	2.650.000
JUMLAH/TOTAL	264.947.240	403.830.974

*) Data APBD

TABEL
TABLE 2.1.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Besar	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	287.216.721	434.854.530
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.090.100	7.926.697
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.342.000	3.522.000
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	1.298.000	1.629.697
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	115.000	280.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.335.100	2.495.000
2. Dana Perimbangan <i>Balanced Budget</i>	269.256.621	423.941.833
2.1. Bagi Hasil Pajak <i>Tax Share</i>	5.950.000	6.550.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	43.300.950	43.075.757
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	192.200.000	322.660.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	11.350.000	32.510.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.455.671	19.146.076
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.870.000	2.986.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	7.157.870	27.000.000
JUMLAH/TOTAL	294.374.591	461.854.530

*) *Data APBD*

TABEL
TABLE 2.1.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Besar	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	77.107.303	276.030.867
1. Belanja Pegawai <i>Personnel Expenditure</i>	55.394.794	219.454.295
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.998.985	25.067.203
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.203.465	7.730.100
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.810.619	6.147.577
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.699.440	17.631.692
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	217.116.340	183.823.663
1. Belanja Pegawai <i>Personnel Expenditure</i>	127.876.119	19.437.506
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.108.558	38.788.841
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.125.735	2.779.875
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.126.548	24.058.919
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	26.348.412	59.623.187
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	33.530.968	37.135.335
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.000.000	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	150.948	2.000.000
JUMLAH/TOTAL	294.374.591	461.854.530

*) *Data APBD*

TABEL
TABLE 2.1.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Pidie	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	375.150.160	559.681.630
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.310.020	9.418.900
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.009.950	3.883.860
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.664.430	4.612.040
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	150.000	150.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	485.640	773.000
2. Dana Perimbangan <i>Balanced Budget</i>	354.693.810	537.448.730
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.848.990	18.085.300
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	32.125.150	32.551.140
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	242.138.920	391.468.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.700.000	41.400.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	50.880.750	53.944.290
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.146.330	12.814.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	471.660	17.273.510
JUMLAH/TOTAL	375.621.820	576.955.140

*) *Data APBD*

TABEL
TABLE 2.1.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pidie	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	108.714.136	222.172.867
1. Belanja Pegawai <i>Personnel Expenditure</i>	80.015.685	118.052.079
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.474.403	15.807.128
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.907.417	2.904.220
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	780.229	3.902.240
5. Belanja Lain-lain <i>Other Expenditure</i>	0	68.986.674
6. Belanja Modal <i>Capital Expenditure</i>	11.536.402	12.520.526
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	235.582.564	353.782.273
1. Belanja Pegawai <i>Personnel Expenditure</i>	131.976.325	180.835.104
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.994.747	20.960.603
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.701.183	4.257.178
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.718.901	4.441.066
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.435.738	104.208.891
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	54.074.540	33.901.470
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	8.681.130	5.177.961
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	31.325.120	1.000.000
JUMLAH/TOTAL	375.621.820	576.955.140

*) *Data APBD*

TABEL
TABLE 2.1.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Bireuen	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	275.544.554	456.925.490
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.417.880	13.425.640
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.870.650	4.810.240
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	1.214.533	4.589.900
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	282.041	1.500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.050.656	2.525.500
2. Dana Perimbangan <i>Balanced Budget</i>	260.344.207	440.750.850
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.962.513	24.389.850
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	19.623.981	47.550.000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	183.713.000	308.062.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	10.490.000	38.460.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.554.713	22.289.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.782.467	2.749.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	43.436.920	40.402.410
JUMLAH/TOTAL	318.981.474	497.327.900

*) *Data APBD*

TABEL
TABLE 2.1.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bireuen	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	73.350.812	127.066.166
1. Belanja Pegawai <i>Personnel Expenditure</i>	47.171.456	62.694.902
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.735.219	33.552.255
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.613.199	10.678.410
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.540.478	6.939.428
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.290.460	13.201.171
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	208.995.957	369.761.474
1. Belanja Pegawai <i>Personnel Expenditure</i>	119.664.104	159.043.838
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28.071.332	73.956.845
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	132.479	306.660
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.144.542	15.963.532
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	43.835.427	109.381.599
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.571.228	9.609.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.576.845	1.500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	36.634.705	500.260
JUMLAH/TOTAL	318.981.474	497.327.900

*) *Data APBD*

TABEL 2.1.11.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Utara	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	864.568.382	730.736.209
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	37.527.765	39.232.211
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.235.926	3.577.196
1.2. Retribusi Daerah <i>Repayments Receipt</i>	874.792	1.975.095
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.426.052	1.581.250
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	31.990.995	32.098.670
2. Dana Perimbangan <i>Balanced Budget</i>	816.744.467	691.503.998
2.1. Bagi Hasil Pajak <i>Tax Share</i>	57.603.999	74.421.293
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	350.714.433	158.393.545
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	199.896.000	199.896.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.580.000	37.870.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	196.950.035	220.923.160
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.296.150	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	555.188.174	500.000.000
JUMLAH/TOTAL	1.419.756.556	1.230.736.209

*) *Data APBD*

TABEL
TABLE 2.1.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Utara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	239.804.681	283.733.846
1. Belanja Pegawai <i>Personnel Expenditure</i>	134.337.083	156.475.254
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	53.314.122	54.690.962
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.033.759	11.138.437
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.831.835	6.229.963
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.287.882	55.199.230
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	685.095.945	897.005.800
1. Belanja Pegawai <i>Personnel Expenditure</i>	146.131.548	191.081.434
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	186.876.673	222.702.299
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.199.293	1.351.508
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	29.575.779	51.729.957
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	286.376.334	401.589.305
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.936.318	18.551.297
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	10.000.000	10.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	494.855.930	49.996.563
JUMLAH/TOTAL	1.419.756.556	1.230.736.209

*) *Data APBD*

TABEL
TABLE 2.1.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Barat Daya	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	176.174.900	258.164.019
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.758.090	3.395.369
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	660.540	586.694
1.2. Retribusi Daerah <i>Repayments Receipt</i>	293.910	448.626
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	2.546
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.803.640	2.357.503
2. Dana Perimbangan <i>Balanced Budget</i>	169.326.370	247.893.372
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.093.520	7.443.804
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	35.792.860	34.034.174
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	103.201.000	171.540.120
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.210.000	26.870.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.028.990	8.005.274
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.090.440	6.875.278
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.168.030	2.725.330
JUMLAH/TOTAL	193.342.930	260.889.349

*) *Data APBD*

TABEL
TABLE 2.1.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Aceh Barat Daya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	39.600.679	62.372.602
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.506.518	28.266.718
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.550.599	16.069.310
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.166.174	5.798.627
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.865.263	3.886.257
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.512.125	8.351.690
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	108.164.881	194.509.604
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.093.772	58.184.144
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.721.591	17.698.408
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	635.296	884.229
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.278.817	17.248.843
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.100.595	69.200.009
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.108.400	27.985.721
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.226.410	3.308.250
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	45.577.370	4.007.143
JUMLAH/TOTAL	193.342.930	260.889.349

*) Data APBD

TABEL 2.1.13.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Gayo Lues	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	174.349.060	263.787.489
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.444.391	1.436.810
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	474.012	217.105
1.2. Retribusi Daerah <i>Repayments Receipt</i>	172.654	47.138
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	131.793	4.274
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	665.932	1.168.293
2. Dana Perimbangan <i>Balanced Budget</i>	159.776.281	260.021.658
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.049.112	19.065.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	19.623.049	26.393.919
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	112.152.000	179.311.610
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.360.000	22.460.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.592.120	12.791.129
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.128.388	2.329.021
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	22.411.033	0
JUMLAH/TOTAL	196.760.093	263.787.489

*) *Data APBD*

TABEL
TABLE 2.1.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Gayo Lues	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	39.441.016	56.720.141
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.917.390	30.119.149
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.917.537	3.706.409
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	984.845	1.191.948
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	252.267	325.903
5. Belanja Lain-lain <i>Other Expenditure</i>	0	5.114.132
6. Belanja Modal <i>Capital Expenditure</i>	12.368.977	16.262.600
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	156.986.584	206.250.769
1. Belanja Pegawai <i>Personnel Expenditure</i>	46.741.207	61.429.569
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.862.209	3.636.123
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	135.564	164.072
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.319.131	1.704.181
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	102.486.257	134.747.826
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	3.342.216	4.384.823
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	100.000	184.175
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	332.493	816.579
JUMLAH/TOTAL	196.760.093	263.787.489

*) *Data APBD*

TABEL
TABLE 2.1.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Tamiang	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	247.313.216	332.548.500
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.445.464	10.043.900
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.416.551	1.740.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.468.201	4.656.900
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.560.712	3.647.000
2. Dana Perimbangan <i>Balanced Budget</i>	235.840.415	312.788.480
2.1. Bagi Hasil Pajak <i>Tax Share</i>	38.404.326	39.003.770
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	56.642.840	56.662.840
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	120.685.000	188.709.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.330.000	27.090.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.778.249	1.322.870
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.027.337	9.716.120
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	47.435.160	75.404.930
JUMLAH/TOTAL	294.748.376	407.953.430

*) *Data APBD*

TABEL
TABLE 2.1.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Tamiang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	119.697.424	101.992.983
1. Belanja Pegawai <i>Personnel Expenditure</i>	64.456.429	42.034.058
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.718.856	29.569.338
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.332.817	8.758.875
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.845.938	7.472.912
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.343.384	14.157.800
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	79.954.481	305.960.447
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.823.155	87.108.962
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.957.566	34.362.852
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	541.905	1.394.875
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.865.059	30.468.298
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	22.745.103	117.307.990
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.144.857	30.577.470
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.876.836	4.740.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	95.096.471	0
JUMLAH/TOTAL	294.748.376	407.953.430

*) *Data APBD*

TABEL
TABLE 2.1.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Nagan Raya	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	209.625.906	270.212.114
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.922.344	4.705.870
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	913.748	1.069.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	785.625	1.215.120
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.222.971	2.421.250
2. Dana Perimbangan <i>Balanced Budget</i>	200.065.882	265.506.244
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.269.209	6.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	52.140.628	42.508.422
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	116.115.330	189.358.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.710.000	25.760.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.830.715	1.679.822
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.637.680	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	9.453.012	17.716.900
JUMLAH/TOTAL	219.078.918	287.929.014

*) *Data APBD*

TABEL
TABLE 2.1.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Nagan Raya	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	78.907.225	120.008.416
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.338.218	86.622.536
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.534.857	15.982.871
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.878.151	3.641.063
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.602.534	7.073.720
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.553.465	6.688.226
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	110.374.777	166.920.598
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.973.607	35.157.872
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.295.942	18.189.224
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	264.929	712.910
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.955.431	14.255.860
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	58.598.438	71.708.332
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.286.430	25.896.400
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	29.796.916	1.000.000
JUMLAH/TOTAL	219.078.918	287.929.014

*) *Data APBD*

TABEL
TABLE 2.1.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Aceh Jaya	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	183.903.928	236.793.598
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.274.335	3.293.620
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	50.100	516.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	536.445	1.583.620
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	78.000	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.609.790	1.144.000
2. Dana Perimbangan <i>Balanced Budget</i>	178.502.833	233.499.978
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.375.979	9.773.567
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	46.080.069	34.156.103
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	100.016.000	157.363.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.550.000	25.260.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.480.785	6.947.308
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.126.760	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	44.101.739	39.948.169
JUMLAH/TOTAL	228.005.667	276.741.767

*) *Data APBD*

TABEL
TABLE 2.1.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Aceh Jaya	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	57.767.787	111.283.825
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.133.168	50.587.817
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.826.553	18.188.976
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.684.980	4.570.650
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	584.816	1.431.001
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.538.270	36.505.381
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	86.891.644	164.053.047
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.292.099	16.871.838
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.221.611	22.861.213
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	196.630	90.900
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	159.600	337.700
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.797.515	103.303.896
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	22.045.600	19.587.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	11.178.589	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	83.346.236	1.404.895
JUMLAH/TOTAL	228.005.667	276.741.767

*) *Data APBD*

TABEL
TABLE 2.1.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Bener Meriah	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	119.976.504	248.560.775
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.547.213	3.056.798
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	185.057	522.998
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	1.071.749	2.138.800
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	10.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	290.407	385.000
2. Dana Perimbangan <i>Balanced Budget</i>	70.529.818	245.503.977
2.1. Bagi Hasil Pajak <i>Tax Share</i>	8.823.408	4.810.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	14.410	9.127.130
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	57.692.000	184.958.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	4.000.000	28.270.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	18.338.847
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	47.899.473	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	2.094.758	5.755.348
JUMLAH/TOTAL	122.071.262	254.316.123

*) *Data APBD*

TABEL
TABLE 2.1.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bener Meriah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	64.421.670	124.007.028
1. Belanja Pegawai <i>Personnel Expenditure</i>	42.892.152	100.751.402
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.764.429	13.337.235
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.182.098	4.116.282
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.153.202	3.771.049
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.429.789	2.031.060
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	32.188.951	129.109.095
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.494.578	7.974.279
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.475.013	21.280.905
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	353.545	1.787.087
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	754.700	3.098.350
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.074.016	77.559.517
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.037.099	16.710.800
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	698.157
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	25.460.641	1.200.000
JUMLAH/TOTAL	122.071.262	254.316.123

*) *Data APBD*

TABEL
TABLE 2.1.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Banda Aceh</i>		
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	264.185.979	369.128.073
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.296.046	9.065.072
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.456.591	4.986.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.683.346	3.415.800
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	250.000	150.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.906.109	513.272
2. Dana Perimbangan <i>Balanced Budget</i>	244.211.620	351.982.001
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.878.942	11.845.072
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	40.593.717	33.195.600
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	160.363.000	266.705.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.009.446	22.630.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.366.515	17.606.329
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.678.313	8.081.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	35.618.801	12.000.000
JUMLAH/TOTAL	299.804.780	381.128.073

*) *Data APBD*

TABEL
TABLE 2.1.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banda Aceh	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	189.861.637	204.041.895
1. Belanja Pegawai <i>Personnel Expenditure</i>	143.330.353	102.164.235
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.118.778	34.304.803
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.591.147	2.578.340
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.400.185	3.704.760
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.421.174	61.289.757
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	61.028.680	176.386.178
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.142.238	78.697.324
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.696.132	26.746.809
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	302.132	665.170
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.496.870	27.917.118
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.916.897	26.350.236
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.224.411	15.009.521
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	250.000	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	48.914.463	700.000
JUMLAH/TOTAL	299.804.780	381.128.073

*) Data APBD

TABEL
TABLE 2.1.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Sabang</i>		
<i>Jenis Penerimaan</i>	2005	2006 *)
<i>Kind of Receipts</i>		
(1)	(2)	(3)
A. PENDAPATAN DAERAH	153.539.931	226.246.950
<i>LOCAL GOVERNMENT RECEIPT</i>		
1. Pendapatan Asli Daerah	6.388.793	6.023.570
<i>Local Government Original Receipt</i>		
1.1. Pajak Daerah	574.370	777.050
<i>Local Taxes Receipt</i>		
1.2. Retribusi Daerah	749.544	965.720
<i>Repayments Receipt</i>		
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	410.364	50.000
<i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		
1.4. Lain-lain PAD yang Sah	4.654.515	4.230.800
<i>Other Local Gov. Original Receipt</i>		
2. Dana Perimbangan	143.848.584	220.223.380
<i>Balanced Budget</i>		
2.1. Bagi Hasil Pajak	19.110.566	12.055.810
<i>Tax Share</i>		
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	19.632.048	28.752.140
<i>Non Tax Share/Natural Resources</i>		
2.3. Dana Alokasi Umum	92.661.000	149.841.000
<i>General Allocation Funds</i>		
2.4. Dana Alokasi Khusus	7.650.000	27.490.000
<i>Special Allocation Funds</i>		
2.5. Bagi Hasil Propinsi	4.794.970	2.084.430
<i>Tax Share from Province</i>		
3. Lain-lain Pendapatan yang Sah	3.302.554	0
<i>Other Receipt</i>		
B. PEMBIAYAAN DAERAH	5.332.099	27.492.780
<i>LOCAL GOVERNMENT FINANCING</i>		
JUMLAH/TOTAL	158.872.030	253.739.730

*) *Data APBD*

TABEL
TABLE 2.1.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sabang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	64.754.426	99.392.827
1. Belanja Pegawai <i>Personnel Expenditure</i>	32.027.302	55.243.903
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.631.594	26.341.313
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.822.816	6.769.064
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.621.609	4.405.489
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.651.105	6.633.058
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	91.427.134	154.346.903
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.327.510	44.337.407
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.332.858	19.800.247
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.289.532	1.311.446
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.704.388	17.144.181
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.683.881	54.959.862
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.338.965	16.093.760
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	750.000	700.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.690.470	0
JUMLAH/TOTAL	158.872.030	253.739.730

*) Data APBD

TABEL
TABLE 2.1.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Langsa</i>		
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	182.582.901	269.209.682
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.984.049	7.692.713
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.807.087	2.139.050
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	3.311.409	4.478.663
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	25.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	865.553	1.050.000
2. Dana Perimbangan <i>Balanced Budget</i>	166.894.846	252.971.093
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.258.530	10.626.747
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	28.490.106	19.546.629
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	104.780.000	184.320.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	8.310.000	21.720.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.056.210	16.757.717
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.704.006	8.545.876
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	39.050.190	57.114.846
JUMLAH/TOTAL	221.633.091	326.324.528

*) *Data APBD*

TABEL
TABLE 2.1.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Langsa	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	49.270.601	102.954.014
1. Belanja Pegawai <i>Personnel Expenditure</i>	24.973.816	59.772.748
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.684.561	23.481.607
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.978.152	6.058.149
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.739.889	2.683.696
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.894.183	10.957.814
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	107.036.842	191.704.499
1. Belanja Pegawai <i>Personnel Expenditure</i>	52.098.963	81.677.444
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.503.862	19.707.903
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	217.881	1.226.723
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.326.624	15.492.896
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.372.679	46.590.042
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.165.939	24.409.491
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	5.350.894	2.600.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	65.325.648	31.666.015
JUMLAH/TOTAL	221.633.091	326.324.528

*) Data APBD

TABEL
TABLE 2.1.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NANGGROE ACEH DARUSSALAM
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Lhoksumawe</i>		
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	213.503.530	266.685.052
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.834.986	15.429.692
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.945.294	10.774.361
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	942.340	658.725
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.947.352	3.946.606
2. Dana Perimbangan <i>Balanced Budget</i>	191.208.763	248.506.360
2.1. Bagi Hasil Pajak <i>Tax Share</i>	30.412.899	22.630.515
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	36.460.357	28.767.000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	108.124.000	168.470.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	7.110.000	18.890.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.101.507	9.748.845
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.459.781	2.749.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	55.851.160	66.604.816
JUMLAH/TOTAL	269.354.690	333.289.868

*) *Data APBD*

Tabel b.
Distribusi Persentase Realisasi Penerimaan
Pemerintah Daerah Kabupaten/Kota Seluruh Indonesia
Menurut Jenis Penerimaan
2005-2006

100 00

Jenis Penerimaan	100 00 2005	90 66	2006
(1)	90 68 ⁽²⁾	5,50	(3)
PENERIMAAN DAERAH	2,52	1	2,08
Pendapatan Daerah	0,41		0,31
1. Pendapatan Asli Daerah (PAD)			1,03
• Pajak Daerah	1,43		
• Retribusi Daerah			84,15
• Hasil Perusahaan Milik Daerah dan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	80,26		6,08
• Lain-lain PAD yang Sah	9,46		8,34
	11,39		60,70
	51,51		5,49
	2,79		3,53
	5,11		
2. Dana Perimbangan			
• Bagi Hasil Pajak			1,01
• Bagi Hasil Bukan Pajak/SDA	3,38		
• Dana Alokasi Umum (DAU)			9 34
	9,32		
Dana Alokasi Khusus (DAK)			
Bagi Hasil Propinsi			
3. Lain-lain Pendapatan yang Sah			
Pembiayaan Daerah			
Kontribusi Pendapatan Asli Daerah (PAD) tahun terhadap total penerimaan daerah tahun 2006 direncanakan mengalami penurunan dibanding tahun 2005 yaitu dari			

TABEL
TABLE 2.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	7.033.980.941	10.631.682.250
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	565.750.270	649.883.818
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	307.212.404	337.866.284
1.2. Retribusi Daerah <i>Repayments Receipt</i>	188.536.938	230.467.966
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.577.958	11.281.960
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	68.422.970	70.267.608
2. Dana Perimbangan <i>Balanced Budget</i>	6.097.973.410	9.900.085.943
2.1. Bagi Hasil Pajak <i>Tax Share</i>	770.889.102	797.055.477
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	25.423.153	34.903.293
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	4.516.606.830	7.793.907.930
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	227.427.799	652.450.985
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	557.626.526	621.768.258
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	370.257.261	81.712.489
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	422.977.379	478.548.779
JUMLAH/TOTAL	7.456.958.320	11.110.231.029

*) *Data APBD*

TABEL
TABLE 2.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	Lanjutan/ <i>Continued</i>
		2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	4.299.220.300	5.985.919.013
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.401.660.967	4.517.565.260
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	522.845.513	790.881.560
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	129.585.230	215.999.847
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	94.769.808	154.753.394
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	150.358.782	306.718.952
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.457.780.720	4.903.779.307
1. Belanja Pegawai <i>Personnel Expenditure</i>	426.020.639	907.415.720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	362.084.741	676.855.759
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	26.977.775	73.576.743
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	223.578.154	476.640.703
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	910.308.179	2.222.464.986
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	485.719.052	505.888.883
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	23.092.180	40.936.513
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	699.957.300	220.532.709
JUMLAH/TOTAL	7.456.958.320	11.110.231.029

*) Data APBD

TABEL
TABLE 2.2.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nias		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	243.622.528	408.792.389
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.791.308	8.301.588
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.102.102	3.452.973
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.412.556	3.460.949
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.276.650	1.387.666
2. Dana Perimbangan <i>Balanced Budget</i>	215.353.466	385.699.780
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.641.773	15.069.521
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	503.668	825.309
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	172.962.000	315.773.040
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.710.000	32.290.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.536.025	21.741.910
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.477.754	14.791.021
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.712.544	0
JUMLAH/TOTAL	265.335.072	408.792.389

*) Data APBD

TABEL
TABLE 2.2.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Nias	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	177.222.775	275.891.752
1. Belanja Pegawai <i>Personnel Expenditure</i>	135.674.232	210.571.178
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.259.930	24.029.574
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11.398.330	15.650.836
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.263.208	8.953.081
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.627.075	16.687.083
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	86.226.692	132.112.151
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.761.594	8.572.140
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.875.948	10.357.629
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	438.111	817.650
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	30.935.535	45.185.936
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.517.657	38.692.201
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.497.847	25.034.878
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.200.000	3.451.717
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	1.885.605	788.486
JUMLAH/TOTAL	265.335.072	408.792.389

*) *Data APBD*

TABEL
TABLE 2.2.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Mandailing Natal			
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)	
(1)	(2)	(3)	
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	237.140.715	370.669.927	
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.969.675	8.254.337	
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.335.500	3.010.765	
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.634.175	2.443.572	
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0	
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.000.000	2.800.000	
2. Dana Perimbangan <i>Balanced Budget</i>	221.243.390	359.666.590	
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.811.300	14.658.745	
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.463.727	1.050.000	
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	183.019.000	298.969.000	
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.883.363	30.038.927	
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.066.000	14.949.918	
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.927.650	2.749.000	
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	9.039.554	17.607.853	
JUMLAH/TOTAL	246.180.269	388.277.780	

*) *Data APBD*

TABEL
TABLE 2.2.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mandailing Natal	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	159.288.034	253.249.600
1. Belanja Pegawai Personnel Expenditure	126.975.494	174.074.372
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.920.728	43.566.489
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.263.718	13.634.780
4. Biaya Pemeliharaan Maintenance Expenditure	3.187.381	3.614.886
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.940.713	18.359.073
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	75.532.987	131.431.110
1. Belanja Pegawai Personnel Expenditure	6.934.744	6.027.127
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.844.843	25.843.474
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.470.233	3.355.365
4. Biaya Pemeliharaan Maintenance Expenditure	119.092	372.061
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	43.654.995	92.037.052
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.989.080	3.296.031
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	520.000	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.359.248	3.597.070
JUMLAH/TOTAL	246.180.269	388.277.780

*) Data APBD

TABEL
TABLE 2.2.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Tapanuli Selatan	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	360.167.378	571.635.966
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.785.448	14.903.777
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.962.319	5.970.253
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.050.571	7.723.524
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	131.307	120.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	641.251	1.090.000
2. Dana Perimbangan <i>Balanced Budget</i>	333.102.654	556.732.189
2.1. Bagi Hasil Pajak <i>Tax Share</i>	36.314.462	36.497.410
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.358.590	1.802.837
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	265.560.000	455.036.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.720.000	42.595.942
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.149.602	20.800.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.279.276	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	15.902.370	38.203.311
JUMLAH/TOTAL	376.069.748	609.839.277

*) *Data APBD*

TABEL
TABLE 2.2.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapanuli Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	261.404.043	176.948.462
1. Belanja Pegawai Personnel Expenditure	201.178.201	101.984.555
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.253.786	35.909.742
3. Belanja Perjalanan Dinas Official Travel Expenditure	18.551.388	25.254.180
4. Biaya Pemeliharaan Maintenance Expenditure	4.597.839	8.907.427
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.822.829	4.892.558
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	110.283.663	401.713.702
1. Belanja Pegawai Personnel Expenditure	7.364.093	168.344.176
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.782.369	39.902.289
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.961.919	11.748.885
4. Biaya Pemeliharaan Maintenance Expenditure	1.775.145	6.472.903
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	58.003.180	138.183.339
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.096.957	36.762.110
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	300.000	300.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.382.042	31.177.113
JUMLAH/TOTAL	376.069.748	609.839.277

*) Data APBD

TABEL
TABLE 2.2.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Tapanuli Tengah	
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	200.015.396	287.926.883
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.262.502	7.373.114
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.806.849	2.208.873
1.2. Retribusi Daerah <i>Repayments Receipt</i>	871.814	1.347.292
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	94.651	1.037.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.489.188	2.779.949
2. Dana Perimbangan <i>Balanced Budget</i>	189.268.897	280.553.769
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.884.743	17.281.211
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	707.025	1.106.539
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	153.475.000	226.435.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.390.000	25.398.519
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.812.129	10.332.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.483.997	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	21.764.013	27.846.013
JUMLAH/TOTAL	221.779.409	315.772.896

*) *Data APBD*

TABEL
TABLE 2.2.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapanuli Tengah	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	61.260.734	78.637.115
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.237.117	40.307.140
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.907.924	20.232.227
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.557.940	7.295.857
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.692.078	4.585.461
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.865.675	6.216.430
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	130.311.255	232.300.081
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.159.609	92.629.341
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.455.310	23.927.525
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.592.600	3.085.005
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.257.477	7.107.188
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.877.824	95.363.673
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.272.213	9.631.225
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.696.222	556.124
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.207.420	4.835.700
JUMLAH/TOTAL	221.779.409	315.772.896

*) Data APBD

TABEL
TABLE 2.2.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapanuli Utara			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	210.220.773	343.964.397
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.954.794	6.725.469
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.573.488	1.131.232
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.344.984	1.359.437
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	25.000	712.300
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.011.322	3.522.500
2.	Dana Perimbangan <i>Balanced Budget</i>	190.416.979	337.238.928
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.163.021	10.334.341
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.613.544	696.230
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	149.607.000	286.277.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.862.879	28.430.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.170.535	11.501.357
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.849.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.581.679	6.000.000
JUMLAH/TOTAL		231.802.452	349.964.397

*) Data APBD

TABEL
TABLE 2.2.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapanuli Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	88.855.963	121.655.814
1. Belanja Pegawai <i>Personnel Expenditure</i>	51.045.447	70.301.566
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.645.426	24.720.432
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.794.307	9.301.499
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.749.719	6.937.875
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.621.064	10.394.442
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	139.623.542	223.700.583
1. Belanja Pegawai <i>Personnel Expenditure</i>	79.535.807	99.215.527
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.293.645	15.770.924
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	984.389	3.822.877
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.552.600	13.891.039
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	31.994.753	67.771.928
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.236.875	21.710.116
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.025.473	1.518.172
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.322.947	4.608.000
JUMLAH/TOTAL	231.802.452	349.964.397

*) Data APBD

TABEL
TABLE 2.2.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Toba Samosir	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	153.932.283	270.768.597
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.617.024	10.375.600
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.328.850	1.980.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	918.174	1.295.350
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	120.000	120.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.250.000	6.980.250
2. Dana Perimbangan <i>Balanced Budget</i>	138.130.259	260.392.997
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.057.866	13.641.095
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.123.409	1.076.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	108.378.000	210.442.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.610.000	26.463.149
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.960.984	8.770.753
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.185.000	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.306.527	20.928.015
JUMLAH/TOTAL	171.238.810	291.696.612

*) *Data APBD*

TABEL
TABLE 2.2.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Toba Samosir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	54.305.005	83.834.346
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.957.371	52.828.449
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.596.024	13.949.480
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.269.185	6.368.650
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.213.233	3.940.009
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	269.192	6.747.758
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	114.933.805	205.038.067
1. Belanja Pegawai <i>Personnel Expenditure</i>	56.807.959	82.369.732
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.430.379	22.827.779
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	619.590	7.184.550
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.621.207	13.220.268
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.430.614	64.855.135
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	12.227.063	13.730.603
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	796.993	850.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.000.000	2.824.199
JUMLAH/TOTAL	171.238.810	291.696.612

*) Data APBD

TABEL
TABLE 2.2.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Labuhan Batu	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	420.549.551	623.135.643
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.023.768	32.144.496
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10.082.225	10.228.508
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	9.866.302	10.279.423
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	15.000	2.675.660
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.060.241	8.960.905
2. Dana Perimbangan <i>Balanced Budget</i>	379.384.723	590.991.147
2.1. Bagi Hasil Pajak <i>Tax Share</i>	60.215.019	57.472.254
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	702.946	1.430.893
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	286.548.000	471.211.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	4.283.044	32.120.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	27.635.714	28.757.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	18.141.060	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	34.634.865	64.550.461
JUMLAH/TOTAL	455.184.416	687.686.104

*) *Data APBD*

TABEL
TABLE 2.2.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Labuhan Batu	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	257.541.604	364.703.058
1. Belanja Pegawai <i>Personnel Expenditure</i>	225.393.843	304.196.898
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.882.170	28.476.371
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.522.153	10.515.684
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.641.385	7.404.990
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.102.053	14.109.115
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	109.501.086	308.718.571
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.810.431	12.723.191
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.243.833	31.649.229
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	214.630	602.385
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.258.421	6.668.015
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	53.463.214	225.821.600
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	22.203.676	27.574.339
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	306.881	3.679.812
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	88.141.726	14.264.475
JUMLAH/TOTAL	455.184.416	687.686.104

*) *Data APBD*

TABEL
TABLE 2.2.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Asahan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	412.997.453	617.917.890
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.624.377	23.879.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	12.355.308	10.648.787
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	5.248.159	7.270.204
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.020.910	5.960.009
2. Dana Perimbangan <i>Balanced Budget</i>	370.659.277	594.038.890
2.1. Bagi Hasil Pajak <i>Tax Share</i>	48.271.580	42.117.792
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	481.522	1.321.653
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	292.231.000	493.236.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	4.193.740	34.650.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	25.481.435	22.713.445
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.713.799	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.199.408	14.026.828
JUMLAH/TOTAL	430.196.861	631.944.718

*) *Data APBD*

TABEL
TABLE 2.2.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Asahan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	278.020.723	380.178.395
1. Belanja Pegawai <i>Personnel Expenditure</i>	245.587.689	308.950.159
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.501.070	38.389.357
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.152.912	6.884.102
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.604.930	1.699.567
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.174.122	24.255.210
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	112.542.735	245.266.323
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.467.785	6.740.727
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.282.321	25.057.842
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.343.395	4.695.845
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	948.349	3.539.017
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	61.345.073	173.103.424
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	33.313.238	31.056.461
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	842.574	1.073.007
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	39.633.403	6.500.000
JUMLAH/TOTAL	430.196.861	631.944.718

*) *Data APBD*

TABEL
TABLE 2.2.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Simalungun			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	416.082.452	653.226.531
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.899.372	20.952.717
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	9.292.431	10.825.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.871.698	5.230.725
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.735.243	4.896.992
2.	Dana Perimbangan <i>Balanced Budget</i>	375.446.636	625.323.814
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	36.976.440	39.197.193
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	532.325	1.447.891
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	313.639.000	528.358.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	32.920.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	20.298.871	23.400.730
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	23.736.444	6.950.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.471.062	15.847.293
JUMLAH/TOTAL		424.553.514	669.073.824

*) Data APBD

TABEL
TABLE 2.2.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Simalungun	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	332.158.943	448.823.131
1. Belanja Pegawai <i>Personnel Expenditure</i>	299.111.216	399.286.408
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.873.467	23.246.417
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.400.903	10.035.906
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.137.592	5.411.215
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.635.765	10.843.185
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	74.563.607	204.155.866
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.021.264	3.090.581
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.703.443	27.875.268
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.319.577	5.144.744
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.468.108	39.701.484
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	31.918.535	96.797.043
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	18.889.770	30.064.550
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	242.910	1.482.196
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	17.830.964	16.094.827
JUMLAH/TOTAL	424.553.514	669.073.824

*) *Data APBD*

TABEL
TABLE 2.2.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Dairi	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	192.202.206	338.484.638
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.555.502	9.449.353
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.412.272	3.164.302
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.431.135	3.987.942
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	712.095	2.297.109
2. Dana Perimbangan <i>Balanced Budget</i>	173.370.830	318.619.817
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.824.942	8.636.165
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	835.243	1.283.588
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	138.511.000	272.429.820
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.680.000	30.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.519.645	5.950.244
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.275.874	10.415.468
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	13.286.914	7.760.863
JUMLAH/TOTAL	205.489.120	346.245.501

*) *Data APBD*

TABEL
TABLE 2.2.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Dairi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	131.063.708	293.720.664
1. Belanja Pegawai <i>Personnel Expenditure</i>	107.110.797	230.958.153
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.050.052	29.222.692
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.893.248	9.073.912
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.024.167	15.025.630
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.985.444	9.440.277
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	65.910.524	52.524.837
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.349.814	3.515.878
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.379.682	6.354.593
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.439.639	643.836
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	27.436.406	15.507.506
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.188.219	16.686.428
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8.057.100	7.902.376
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.059.664	1.914.220
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.514.888	0
JUMLAH/TOTAL	205.489.120	346.245.501

*) Data APBD

TABEL
TABLE 2.2.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Karo	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	259.706.051	415.294.141
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.379.868	15.194.558
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.853.389	5.491.600
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	4.755.729	7.067.958
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	22.000	337.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.748.750	2.298.000
2. Dana Perimbangan <i>Balanced Budget</i>	233.784.840	386.702.551
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.932.577	13.994.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	620.593	665.551
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	194.397.000	334.102.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	12.463.816	26.764.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.370.854	11.177.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.541.343	13.397.032
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	5.325.937	11.880.036
JUMLAH/TOTAL	265.031.988	427.174.177

*) *Data APBD*

TABEL
TABLE 2.2.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	179.874.145	278.466.614
1. Belanja Pegawai Personnel Expenditure	145.022.753	232.436.094
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.127.504	30.506.404
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.611.914	5.258.420
4. Biaya Pemeliharaan Maintenance Expenditure	6.111.974	4.889.097
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	0	5.376.599
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	70.370.124	147.022.760
1. Belanja Pegawai Personnel Expenditure	7.983.147	22.541.551
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.847.019	6.261.000
3. Belanja Perjalanan Dinas Official Travel Expenditure	0	80.000
4. Biaya Pemeliharaan Maintenance Expenditure	18.809.270	48.848.419
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	22.782.276	63.009.258
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.884.480	4.520.920
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	63.932	1.761.612
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.787.719	1.684.803
JUMLAH/TOTAL	265.031.988	427.174.177

*) Data APBD

TABEL 2.2.12.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Deli Serdang	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	512.883.573	836.600.100
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	52.541.162	62.104.600
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	37.463.921	46.935.000
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	10.184.848	12.069.600
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	1.700.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.892.393	1.400.000
2. Dana Perimbangan <i>Balanced Budget</i>	435.055.214	774.495.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	67.234.271	68.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	445.832	2.020.000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	330.429.000	637.495.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	4.190.353	30.280.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	32.755.758	36.500.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.287.197	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	15.520.979	22.691.242
JUMLAH/TOTAL	528.404.552	859.291.342

*) *Data APBD*

TABEL
TABLE 2.2.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Deli Serdang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	374.411.719	490.149.722
1. Belanja Pegawai <i>Personnel Expenditure</i>	336.134.852	439.171.230
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.304.607	31.480.357
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.978.590	5.463.938
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.721.089	5.003.604
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.272.581	9.030.593
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	127.897.474	360.523.585
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.166.168	7.598.271
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40.998.134	91.967.089
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.752.642	5.345.316
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	27.645.747	52.900.393
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	25.151.191	167.173.366
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	29.618.623	31.539.150
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	564.969	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.095.359	8.618.035
JUMLAH/TOTAL	528.404.552	859.291.342

*) Data APBD

TABEL
TABLE 2.2.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Langkat	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	433.586.320	646.501.016
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.884.494	20.664.590
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10.192.648	11.718.300
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	4.284.075	5.132.290
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.407.771	3.814.000
2. Dana Perimbangan <i>Balanced Budget</i>	402.321.826	625.836.426
2.1. Bagi Hasil Pajak <i>Tax Share</i>	73.317.357	86.199.287
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	799.680	8.580.000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	293.755.000	484.070.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	12.955.344	29.699.139
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	21.494.445	17.288.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.380.000	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	28.550.086	30.028.646
JUMLAH/TOTAL	462.136.406	676.529.662

*) *Data APBD*

TABEL
TABLE 2.2.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Langkat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	308.143.134	182.696.373
1. Belanja Pegawai Personnel Expenditure	248.167.120	104.954.548
2. Belanja Barang dan Jasa Goods and Services Expenditure	43.977.310	43.697.119
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.062.290	9.624.260
4. Biaya Pemeliharaan Maintenance Expenditure	6.332.046	11.914.920
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.604.368	12.505.526
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	126.675.162	468.420.796
1. Belanja Pegawai Personnel Expenditure	4.405.263	236.681.383
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.346.006	35.327.403
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.366.330	3.519.525
4. Biaya Pemeliharaan Maintenance Expenditure	677.422	67.275.064
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	79.276.661	92.821.010
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.362.180	32.596.411
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	241.300	200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.318.110	25.412.493
JUMLAH/TOTAL	462.136.406	676.529.662

*) Data APBD

TABEL
TABLE 2.2.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Nias Selatan	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	117.243.626	254.916.343
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.497.070	1.672.334
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	453.708	405.047
1.2. Retribusi Daerah <i>Repayments Receipt</i>	146.921	797.059
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	896.441	470.228
2. Dana Perimbangan <i>Balanced Budget</i>	109.931.338	243.295.519
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.991.275	12.244.284
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	401.244
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	82.051.000	194.107.410
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.850.000	31.370.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.039.063	5.172.581
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.815.218	9.948.490
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	11.535.977	28.222.151
JUMLAH/TOTAL	128.779.603	283.138.494

*) *Data APBD*

TABEL
TABLE 2.2.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nias Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	31.775.259	102.915.296
1. Belanja Pegawai <i>Personnel Expenditure</i>	17.611.806	43.928.186
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.530.882	21.778.039
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.866.789	9.120.726
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.593.848	5.041.010
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.171.934	23.047.335
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	55.391.918	179.606.966
1. Belanja Pegawai <i>Personnel Expenditure</i>	28.664.144	65.567.268
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.378.296	18.603.798
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.631.514	3.971.240
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.656.000	11.020.066
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.592.408	51.986.912
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.574.288	24.021.709
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	895.268	4.435.973
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.612.426	616.232
JUMLAH/TOTAL	128.779.603	283.138.494

*) Data APBD

TABEL 2.2.15.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Humbang Hasundutan	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	134.969.063	253.357.694
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.643.884	3.508.020
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	248.958	1.028.730
1.2. Retribusi Daerah <i>Repayments Receipt</i>	742.990	1.380.758
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	60.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.651.936	1.038.532
2. Dana Perimbangan <i>Balanced Budget</i>	120.384.430	248.294.727
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.193.045	11.800.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	802.048	772.538
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	83.584.000	199.863.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.355.260	26.789.189
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.450.077	9.070.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.940.749	1.554.947
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	3.077.978	14.272.787
JUMLAH/TOTAL	138.047.041	267.630.481

*) *Data APBD*

TABEL
TABLE 2.2.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Humbang Hasundutan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	45.276.679	128.167.857
1. Belanja Pegawai Personnel Expenditure	20.819.666	88.266.373
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.098.325	13.735.549
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.763.248	9.228.482
4. Biaya Pemeliharaan Maintenance Expenditure	1.375.429	2.831.466
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	11.220.011	14.105.987
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	77.101.074	127.274.311
1. Belanja Pegawai Personnel Expenditure	40.040.102	4.123.340
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.189.295	20.323.221
3. Belanja Perjalanan Dinas Official Travel Expenditure	869.898	2.744.127
4. Biaya Pemeliharaan Maintenance Expenditure	493.403	1.064.381
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.090.365	86.560.097
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.138.815	11.459.145
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	279.196	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.669.288	12.188.313
JUMLAH/TOTAL	138.047.041	267.630.481

*) Data APBD

TABEL
TABLE 2.2.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Pakpak Bharat	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	77.515.638	171.168.544
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	551.325	1.207.755
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	104.864	110.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	87.469	319.255
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	358.992	778.500
2. Dana Perimbangan <i>Balanced Budget</i>	70.106.214	169.860.789
2.1. Bagi Hasil Pajak <i>Tax Share</i>	5.816.803	5.316.252
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.616.736	2.410.974
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	43.399.000	127.760.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.520.000	28.840.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.753.675	5.533.563
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.858.099	100.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	6.449.540	7.066.377
JUMLAH/TOTAL	83.965.178	178.234.921

*) *Data APBD*

TABEL
TABLE 2.2.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pakpak Bharat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	31.500.152	69.451.669
1. Belanja Pegawai Personnel Expenditure	21.573.394	44.386.591
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.712.057	7.550.320
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.356.343	3.933.786
4. Biaya Pemeliharaan Maintenance Expenditure	1.544.853	1.980.809
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	313.505	11.600.163
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	40.002.006	108.783.252
1. Belanja Pegawai Personnel Expenditure	1.405.618	3.346.873
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.589.355	15.704.729
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.078.773	3.077.790
4. Biaya Pemeliharaan Maintenance Expenditure	5.221.814	7.066.612
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	21.102.745	69.238.058
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	7.260.831	9.349.190
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	342.870	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.463.020	0
JUMLAH/TOTAL	83.965.178	178.234.921

*) Data APBD

TABEL
TABLE 2.2.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Samosir	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	115.241.828	230.314.959
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.101.652	6.575.078
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	467.063	782.400
1.2. Retribusi Daerah <i>Repayments Receipt</i>	424.872	692.678
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.209.717	5.100.000
2. Dana Perimbangan <i>Balanced Budget</i>	79.547.726	223.339.881
2.1. Bagi Hasil Pajak <i>Tax Share</i>	8.650.747	8.278.661
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	697.706	635.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	62.082.000	184.943.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	23.942.120
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.117.273	5.541.100
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	29.592.450	400.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	1.200.329	23.258.665
JUMLAH/TOTAL	116.442.157	253.573.624

*) *Data APBD*

TABEL
TABLE 2.2.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Samosir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	23.165.709	70.810.326
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.945.848	32.488.071
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.100.835	13.879.976
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.986.475	7.791.065
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	524.484	1.977.935
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.608.067	14.673.279
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	58.335.753	181.407.640
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.788.645	53.239.507
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.479.631	22.554.103
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	988.050	3.432.020
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	203.898	983.228
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.106.703	95.156.601
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.695.667	5.042.181
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	73.159	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	34.940.695	1.355.658
JUMLAH/TOTAL	116.442.157	253.573.624

*) Data APBD

TABEL 2.2.18.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i>	: Serdang Bedagai	
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	271.038.067	400.499.521
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.037.535	13.200.176
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8.164.083	10.899.691
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	1.656.909	2.297.843
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.216.543	2.642
2. Dana Perimbangan <i>Balanced Budget</i>	236.072.791	367.892.814
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.567.040	18.540.579
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	155.769	913.234
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	188.714.000	303.500.660
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	8.000.000	29.410.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.635.982	15.528.341
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	22.927.741	19.406.531
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	2.080.096	23.850.142
JUMLAH/TOTAL	273.118.163	424.349.663

*) *Data APBD*

TABEL
TABLE 2.2.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Serdang Bedagai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	165.097.422	325.534.836
1. Belanja Pegawai Personnel Expenditure	131.428.560	251.399.481
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.179.565	29.773.862
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.451.662	6.233.578
4. Biaya Pemeliharaan Maintenance Expenditure	2.042.956	9.879.231
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.994.679	28.248.684
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	53.454.741	98.814.827
1. Belanja Pegawai Personnel Expenditure	1.076.893	2.466.839
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.040.453	10.150.830
3. Belanja Perjalanan Dinas Official Travel Expenditure	667.682	2.133.315
4. Biaya Pemeliharaan Maintenance Expenditure	7.931.814	9.041.485
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.114.717	40.553.694
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.623.209	33.648.292
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	999.973	820.372
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	54.566.000	0
JUMLAH/TOTAL	273.118.163	424.349.663

*) Data APBD

TABEL 2.2.19.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Sibolga</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	136.667.403	200.442.339
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.467.168	7.508.503
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.586.268	1.656.561
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	3.214.127	4.081.942
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	150.000	620.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	516.773	1.150.000
2. Dana Perimbangan <i>Balanced Budget</i>	127.332.655	192.933.836
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.110.462	12.780.336
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	404.893	1.002.500
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	101.569.000	163.031.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	7.230.000	9.000.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.018.300	7.120.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.867.580	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	18.342.667	12.500.000
JUMLAH/TOTAL	155.010.070	212.942.339

*) *Data APBD*

TABEL
TABLE 2.2.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sibolga	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	66.783.726	101.124.518
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.265.629	75.335.221
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.275.076	18.264.108
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.441.696	2.711.745
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.337.859	2.103.194
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.463.466	2.710.250
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	75.458.209	111.702.034
1. Belanja Pegawai <i>Personnel Expenditure</i>	16.275.950	5.804.104
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.632.754	23.216.627
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	710.551	1.309.602
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.147.780	13.774.199
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	34.289.278	54.907.166
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.969.526	10.459.832
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.432.370	2.230.504
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.768.135	115.787
JUMLAH/TOTAL	155.010.070	212.942.339

*) Data APBD

TABEL
TABLE 2.2.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tanjung Balai		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	150.037.270	223.409.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.530.901	10.843.486
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.753.312	4.754.894
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.639.525	3.162.698
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	380.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.138.064	2.545.894
2. Dana Perimbangan <i>Balanced Budget</i>	134.301.440	210.565.514
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.274.959	10.678.798
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	481.522	640.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	106.177.000	174.380.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.880.000	16.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.487.959	7.956.716
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.204.929	2.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.032.324	32.350.000
JUMLAH/TOTAL	186.069.594	255.759.000

*) Data APBD

TABEL
TABLE 2.2.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tanjung Balai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	82.938.030	127.367.500
1. Belanja Pegawai <i>Personnel Expenditure</i>	57.454.514	93.155.642
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.180.996	18.207.186
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.408.653	6.168.195
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.857.011	4.348.818
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.036.856	5.487.659
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	63.547.777	126.408.000
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.068.612	1.326.604
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.167.049	16.366.687
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	574.905	735.783
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.141.730	20.848.201
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	39.188.397	80.622.895
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.760.490	6.007.830
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	646.594	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	39.583.787	1.983.500
JUMLAH/TOTAL	186.069.594	255.759.000

*) Data APBD

TABEL 2.2.21.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Pematang Siantar</i>		
<i>Jenis Penerimaan</i>	2005	2006 *)
<i>Kind of Receipts</i>		
(1)	(2)	(3)
A. PENDAPATAN DAERAH	211.840.405	314.236.481
<i>LOCAL GOVERNMENT RECEIPT</i>		
1. Pendapatan Asli Daerah	12.415.382	16.266.481
<i>Local Government Original Receipt</i>		
1.1. Pajak Daerah	5.834.796	6.389.800
<i>Local Taxes Receipt</i>		
1.2. Retribusi Daerah	5.169.192	7.083.729
<i>Rebtributions Receipt</i>		
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	160.000	850.000
<i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		
1.4. Lain-lain PAD yang Sah	1.251.394	1.942.952
<i>Other Local Gov. Original Receipt</i>		
2. Dana Perimbangan	174.965.282	297.970.000
<i>Balanced Budget</i>		
2.1. Bagi Hasil Pajak	16.301.760	14.100.000
<i>Tax Share</i>		
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	481.522	1.100.000
<i>Non Tax Share/Natural Resources</i>		
2.3. Dana Alokasi Umum	149.682.000	251.255.000
<i>General Alocation Funds</i>		
2.4. Dana Alokasi Khusus	8.500.000	16.620.000
<i>Special Alocation Funds</i>		
2.5. Bagi Hasil Propinsi	0	14.895.000
<i>Tax Share from Province</i>		
3. Lain-lain Pendapatan yang Sah	24.459.741	0
<i>Other Receipt</i>		
B. PEMBIAYAAN DAERAH	5.143.429	7.858.694
<i>LOCAL GOVERNMENT FINANCING</i>		
JUMLAH/TOTAL	216.983.834	322.095.175

*) *Data APBD*

TABEL
TABLE 2.2.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pematang Siantar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	154.588.483	213.918.374
1. Belanja Pegawai <i>Personnel Expenditure</i>	129.433.180	168.996.655
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.507.585	24.526.874
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.995.686	4.855.211
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.620.188	8.201.320
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.031.844	7.338.314
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	50.906.801	98.881.475
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.101.668	5.736.276
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.406.235	6.661.554
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	100.305	354.680
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.765.769	5.062.863
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.585.321	69.645.723
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	12.471.036	10.582.575
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	476.467	837.804
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.488.550	9.295.326
JUMLAH/TOTAL	216.983.834	322.095.175

*) Data APBD

TABEL 2.2.22.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Tebing Tinggi</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	156.450.609	221.531.201
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.457.096	8.765.946
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.016.116	3.350.978
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.548.987	3.314.968
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.891.993	2.100.000
2. Dana Perimbangan <i>Balanced Budget</i>	141.806.233	212.765.255
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.523.303	10.510.255
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	481.522	100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	114.202.000	179.085.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.420.000	15.170.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.179.408	7.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.187.280	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	45.684.527	45.091.292
JUMLAH/TOTAL	202.135.136	266.622.493

*) *Data APBD*

TABEL
TABLE 2.2.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tebing Tinggi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	85.834.956	137.030.899
1. Belanja Pegawai <i>Personnel Expenditure</i>	68.980.760	98.991.860
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.685.865	16.266.907
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.227.717	3.411.519
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.919.302	4.293.313
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.021.312	14.067.300
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	67.076.388	94.220.482
1. Belanja Pegawai <i>Personnel Expenditure</i>	20.825.934	1.225.597
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.443.811	11.500.677
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.475	327.110
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	0	14.061.759
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	37.267.863	61.849.999
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.524.105	5.155.340
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	9.200	100.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	49.223.792	35.371.112
JUMLAH/TOTAL	202.135.136	266.622.493

*) Data APBD

TABEL
TABLE 2.2.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Medan</i>		
<i>Jenis Penerimaan</i> <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	1.228.649.090	1.429.763.120
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	303.383.070	320.062.950
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	178.113.360	183.392.010
1.2. Retribusi Daerah <i>Repayments Receipt</i>	112.271.800	130.749.460
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	800.000	2.450.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	12.197.910	3.471.480
2. Dana Perimbangan <i>Balanced Budget</i>	884.117.940	1.109.700.170
2.1. Bagi Hasil Pajak <i>Tax Share</i>	193.859.770	226.894.138
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	481.520	755.432
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	426.572.000	574.550.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	20.480.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	259.204.650	287.020.600
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	41.148.080	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	46.617.550	0
JUMLAH/TOTAL	1.275.266.640	1.429.763.120

*) *Data APBD*

TABEL
TABLE 2.2.23.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Medan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	687.483.178	894.124.992
1. Belanja Pegawai <i>Personnel Expenditure</i>	507.821.036	656.651.521
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	140.732.371	179.703.607
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11.239.898	16.555.500
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.170.684	15.961.656
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.519.189	25.252.708
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	459.336.652	501.438.118
1. Belanja Pegawai <i>Personnel Expenditure</i>	19.973.474	7.650.049
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	108.842.249	136.087.403
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	969.002	2.400.150
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	22.924.776	40.173.824
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	169.978.631	209.237.612
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	131.759.430	98.389.080
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.889.090	7.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	128.446.810	34.200.010
JUMLAH/TOTAL	1.275.266.640	1.429.763.120

*) Data APBD

TABEL 2.2.24.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Binjai</i>		
<i>Jenis Penerimaan</i>	2005	2006 *)
<i>Kind of Receipts</i>		
(1)	(2)	(3)
A. PENDAPATAN DAERAH	203.221.742	301.924.630
<i>LOCAL GOVERNMENT RECEIPT</i>		
1. Pendapatan Asli Daerah	8.890.591	13.814.590
<i>Local Government Original Receipt</i>		
1.1. Pajak Daerah	4.512.093	5.835.580
<i>Local Taxes Receipt</i>		
1.2. Retribusi Daerah	3.907.702	4.639.010
<i>Repayments Receipt</i>		
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	0	160.000
<i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		
1.4. Lain-lain PAD yang Sah	470.796	3.180.000
<i>Other Local Gov. Original Receipt</i>		
2. Dana Perimbangan	194.331.151	288.110.040
<i>Balanced Budget</i>		
2.1. Bagi Hasil Pajak	25.123.089	28.333.160
<i>Tax Share</i>		
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	1.107.049	1.999.880
<i>Non Tax Share/Natural Resources</i>		
2.3. Dana Alokasi Umum	148.019.830	226.850.000
<i>General Allocation Funds</i>		
2.4. Dana Alokasi Khusus	7.460.000	19.770.000
<i>Special Allocation Funds</i>		
2.5. Bagi Hasil Propinsi	12.621.183	11.157.000
<i>Tax Share from Province</i>		
3. Lain-lain Pendapatan yang Sah	0	0
<i>Other Receipt</i>		
B. PEMBIAYAAN DAERAH	3.292.872	1.000.000
<i>LOCAL GOVERNMENT FINANCING</i>		
JUMLAH/TOTAL	206.514.614	302.924.630

*) *Data APBD*

TABEL
TABLE 2.2.24.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Binjai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	139.698.296	219.808.517
1. Belanja Pegawai <i>Personnel Expenditure</i>	106.169.079	171.585.885
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.901.045	30.786.911
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.711.106	4.980.627
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.182.542	7.328.292
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.734.524	5.126.802
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	54.408.260	81.316.113
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.646.682	3.240.335
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.372.419	15.104.069
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	868.931	1.092.173
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.428.066	13.000.858
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.941.792	42.479.398
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.113.095	6.324.280
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	37.275	75.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.408.058	1.800.000
JUMLAH/TOTAL	206.514.614	302.924.630

*) Data APBD

TABEL
TABLE 2.2.25.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Padang Sidempuan</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	177.999.521	245.200.300
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.485.302	6.135.300
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.196.481	2.495.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.852.224	3.280.300
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	60.000	60.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	376.597	300.000
2. Dana Perimbangan <i>Balanced Budget</i>	167.537.219	239.065.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.831.498	14.280.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	524.762	866.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	128.044.000	200.749.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.270.000	12.180.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.866.959	10.990.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.977.000	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	13.224.152	5.708.110
JUMLAH/TOTAL	191.223.673	250.908.410

*) *Data APBD*

TABEL
TABLE 2.2.25.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Padang Sidempuan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	121.527.880	166.709.183
1. Belanja Pegawai <i>Personnel Expenditure</i>	90.561.363	122.359.024
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.640.913	28.981.560
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.679.079	6.647.389
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.324.011	2.518.588
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.322.514	6.202.622
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	58.388.485	80.997.657
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.385.239	3.639.303
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.060.262	17.460.017
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.009.634	1.952.770
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.158.325	19.853.934
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.445.767	27.911.374
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.179.458	10.030.259
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	149.800	150.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.307.308	3.201.570
JUMLAH/TOTAL	191.223.673	250.908.410

*) Data APBD

TABEL
TABLE 2.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.707.200.407	5.952.163.092
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	279.943.719	348.201.812
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	96.179.803	107.834.077
1.2. Retribusi Daerah <i>Repayments Receipt</i>	83.336.184	111.810.437
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	34.467.248	36.940.241
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	65.960.484	91.617.057
2. Dana Perimbangan <i>Balanced Budget</i>	3.221.739.810	5.515.826.273
2.1. Bagi Hasil Pajak <i>Tax Share</i>	255.461.099	239.941.917
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	26.947.721	24.549.309
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.599.229.949	4.650.776.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	202.612.646	470.515.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	137.488.395	130.044.047
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	205.516.878	88.135.007
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	399.764.851	370.879.434
JUMLAH/TOTAL	4.106.965.258	6.323.042.526

*) Data APBD

TABEL
TABLE 2.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.498.921.590	2.232.897.070
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.009.804.716	1.504.036.538
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	225.186.189	345.912.637
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	64.013.999	106.225.298
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	51.546.282	77.741.970
5. Belanja Lain-lain <i>Other Expenditure</i>	0	109.020
6. Belanja Modal <i>Capital Expenditure</i>	148.370.404	198.871.607
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.063.189.966	3.854.613.906
1. Belanja Pegawai <i>Personnel Expenditure</i>	943.562.827	1.487.986.627
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	225.526.454	398.047.763
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	37.016.884	74.998.149
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	121.435.678	213.340.820
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	477.754.120	1.327.340.778
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	243.451.669	303.747.128
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	14.442.334	49.152.641
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	544.853.702	235.531.550
JUMLAH/TOTAL	4.106.965.258	6.323.042.526

*) Data APBD

TABEL
TABLE 2.3.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepulauan Mentawai		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	157.826.130	252.684.914
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.299.450	15.815.145
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	16.750	145.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.874.500	6.256.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.363.010	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.045.190	9.414.145
2. Dana Perimbangan <i>Balanced Budget</i>	146.663.240	229.995.769
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.754.090	14.491.186
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.905.550	7.189.626
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	110.805.950	184.682.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.197.650	21.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	1.842.957
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.863.440	6.874.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.878.560	25.000.000
JUMLAH/TOTAL	199.704.690	277.684.914

*) Data APBD

TABEL
TABLE 2.3.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Mentawai	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	99.531.434	131.562.936
1. Belanja Pegawai <i>Personnel Expenditure</i>	53.654.336	75.901.045
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.610.626	27.049.195
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.635.110	10.756.396
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.701.659	7.808.422
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.929.703	10.047.878
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	36.790.586	133.684.354
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.750.464	11.338.056
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.426.834	16.936.647
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.260.680	9.559.692
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.944.401	14.762.147
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.328.067	59.676.669
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.479.700	13.037.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.600.440	8.374.143
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.382.670	12.437.624
JUMLAH/TOTAL	199.704.690	277.684.914

*) Data APBD

TABEL
TABLE 2.3.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pesisir Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	271.716.299	420.830.509
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.464.998	11.005.033
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.296.498	2.858.280
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.284.550	4.542.366
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	513.164	762.486
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.370.786	2.841.901
2. Dana Perimbangan <i>Balanced Budget</i>	250.106.824	404.207.476
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.411.419	16.756.479
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	664.284	1.363.513
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	206.774.000	344.710.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.990.000	33.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10.267.121	7.467.484
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.144.477	5.618.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.190.106	6.225.460
JUMLAH/TOTAL	304.906.405	427.055.969

*) Data APBD

TABEL
TABLE 2.3.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pesisir Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	64.309.397	95.259.080
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.310.678	45.355.899
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.961.526	22.791.790
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.823.235	9.296.504
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.728.025	7.287.362
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.485.933	10.527.525
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	207.031.177	325.031.714
1. Belanja Pegawai <i>Personnel Expenditure</i>	115.705.421	157.626.712
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.288.716	32.567.371
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.685.518	9.859.006
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.436.852	6.759.990
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	43.734.945	100.630.475
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	12.723.560	13.588.160
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	456.165	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	33.565.831	6.765.175
JUMLAH/TOTAL	304.906.405	427.055.969

*) Data APBD

TABEL
TABLE 2.3.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Solok		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	211.819.466	362.892.984
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.371.905	12.256.542
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.612.925	2.951.516
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.241.591	3.469.108
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.310.102	2.510.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.207.287	3.325.918
2. Dana Perimbangan <i>Balanced Budget</i>	190.927.545	344.187.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.799.532	11.860.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	708.958	680.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	151.940.000	293.117.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.750.000	31.830.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.729.055	6.700.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.520.016	6.449.442
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.466.976	2.100.000
JUMLAH/TOTAL	229.286.442	364.992.984

*) Data APBD

TABEL
TABLE 2.3.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Solok	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	37.265.071	74.607.598
1. Belanja Pegawai Personnel Expenditure	17.142.251	37.971.870
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.192.734	20.934.072
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.939.096	6.351.629
4. Biaya Pemeliharaan Maintenance Expenditure	1.708.734	3.787.963
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.282.256	5.562.064
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	184.446.708	280.485.386
1. Belanja Pegawai Personnel Expenditure	118.945.892	158.250.110
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.232.018	23.532.221
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.467.663	5.710.980
4. Biaya Pemeliharaan Maintenance Expenditure	8.831.822	20.918.629
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.680.969	59.315.446
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	14.344.444	11.758.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	943.900	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.574.663	9.900.000
JUMLAH/TOTAL	229.286.442	364.992.984

*) Data APBD

TABEL
TABLE 2.3.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sawahlunto/Sijunjung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	166.988.760	273.790.903
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.356.306	11.840.903
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.726.228	1.711.643
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.526.255	3.575.433
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.206.053	2.635.750
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.897.770	3.918.077
2. Dana Perimbangan <i>Balanced Budget</i>	143.613.256	258.950.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.429.740	10.570.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.240.760	1.590.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	107.707.000	214.370.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.370.000	25.170.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.865.756	7.250.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.019.198	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.307.691	7.860.830
JUMLAH/TOTAL	193.296.451	281.651.733

*) Data APBD

TABEL
TABLE 2.3.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sawahlunto/Sijunjung	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	53.562.503	87.928.719
1. Belanja Pegawai Personnel Expenditure	26.789.924	51.693.143
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.166.943	14.152.380
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.437.108	3.387.125
4. Biaya Pemeliharaan Maintenance Expenditure	2.713.558	5.428.493
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.454.970	13.267.578
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	111.966.652	186.623.044
1. Belanja Pegawai Personnel Expenditure	51.954.564	77.955.784
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.762.048	15.416.689
3. Belanja Perjalanan Dinas Official Travel Expenditure	808.738	1.210.837
4. Biaya Pemeliharaan Maintenance Expenditure	6.200.528	12.052.458
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	25.490.623	48.790.784
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	17.556.134	28.196.492
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	194.017	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.767.296	7.099.970
JUMLAH/TOTAL	193.296.451	281.651.733

*) Data APBD

TABEL
TABLE 2.3.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanah Datar		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	250.461.894	385.468.895
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.835.199	22.835.200
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.767.800	2.767.800
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.062.602	4.062.602
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	10.675.000	10.675.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.329.797	5.329.798
2. Dana Perimbangan <i>Balanced Budget</i>	215.747.746	350.754.746
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.691.746	12.691.746
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	420.000	420.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	182.326.000	302.633.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.910.000	26.610.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.400.000	8.400.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.878.949	11.878.949
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.569.169	33.569.169
JUMLAH/TOTAL	284.031.063	419.038.064

*) Data APBD

TABEL
TABLE 2.3.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanah Datar	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65.999.274	65.999.275
1. Belanja Pegawai <i>Personnel Expenditure</i>	26.980.569	26.980.570
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.915.929	9.915.929
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.014.973	5.015.023
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.367.928	3.367.878
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.719.875	20.719.875
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	217.531.789	352.538.789
1. Belanja Pegawai <i>Personnel Expenditure</i>	57.289.185	194.909.417
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34.131.537	34.131.538
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.890.451	4.890.451
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.590.327	15.590.327
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	70.268.221	70.268.221
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	34.062.068	31.448.835
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.300.000	1.300.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	500.000	500.000
JUMLAH/TOTAL	284.031.063	419.038.064

*) Data APBD

TABEL
TABLE 2.3.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Padang Pariaman			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	258.173.711	386.575.939
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.710.516	12.169.714
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	3.785.169	4.990.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.291.817	1.661.200
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.849.555	1.853.514
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.783.975	3.665.000
2.	Dana Perimbangan <i>Balanced Budget</i>	233.609.406	371.206.225
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	12.135.469	12.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.030.442	2.344.225
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	197.236.000	320.792.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.280.000	29.070.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.927.495	7.000.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.853.789	3.200.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.900.077	10.694.464
JUMLAH/TOTAL		273.073.788	397.270.403

*) Data APBD

TABEL
TABLE 2.3.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Padang Pariaman	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	181.251.487	238.087.627
1. Belanja Pegawai <i>Personnel Expenditure</i>	153.119.531	194.634.273
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.980.094	32.550.584
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.142.376	2.883.741
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.103.715	3.038.807
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.905.771	4.980.222
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	80.961.480	147.829.288
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.502.022	6.567.194
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.036.561	13.860.497
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.442.863	2.936.316
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.018.827	2.887.768
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	49.692.813	102.773.475
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.967.867	17.304.038
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	300.527	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.860.821	11.353.488
JUMLAH/TOTAL	273.073.788	397.270.403

*) Data APBD

TABEL
TABLE 2.3.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Agam		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	269.173.152	410.258.732
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.545.693	15.393.541
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.321.190	4.678.990
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.976.023	3.688.732
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.832.837	2.015.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.415.643	5.010.819
2. Dana Perimbangan <i>Balanced Budget</i>	242.669.052	389.616.191
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.312.194	13.298.693
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	713.840	592.500
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	204.252.000	338.577.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.550.000	29.840.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.841.018	7.307.998
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.958.407	5.249.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.928.977	20.241.500
JUMLAH/TOTAL	294.102.129	430.500.232

*) Data APBD

TABEL
TABLE 2.3.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Agam	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	62.477.830	99.431.895
1. Belanja Pegawai Personnel Expenditure	44.990.587	70.962.549
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.861.853	15.961.577
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.559.210	6.284.880
4. Biaya Pemeliharaan Maintenance Expenditure	1.888.618	2.801.435
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.177.562	3.421.454
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	193.413.833	328.953.337
1. Belanja Pegawai Personnel Expenditure	130.418.654	205.792.178
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.131.600	27.763.892
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.031.797	4.238.319
4. Biaya Pemeliharaan Maintenance Expenditure	14.392.696	28.060.748
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.544.364	40.516.234
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	17.544.182	18.581.966
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.350.540	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.210.466	2.115.000
JUMLAH/TOTAL	294.102.129	430.500.232

*) Data APBD

TABEL
TABLE 2.3.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lima Puluh Koto		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	242.322.884	377.832.813
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.416.807	10.614.814
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.461.912	2.209.281
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.184.252	2.775.858
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.036.220	1.793.970
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.734.423	3.835.705
2. Dana Perimbangan <i>Balanced Budget</i>	220.874.591	357.544.118
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.535.904	11.630.999
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	719.495	728.811
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	179.246.000	311.089.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.850.000	28.620.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.523.192	5.475.308
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.031.486	9.673.881
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.764.408	30.708.592
JUMLAH/TOTAL	262.087.292	408.541.405

*) Data APBD

TABEL
TABLE 2.3.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lima Puluh Koto	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	42.578.835	86.544.600
1. Belanja Pegawai Personnel Expenditure	26.846.308	56.495.422
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.302.205	12.707.141
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.412.790	7.369.015
4. Biaya Pemeliharaan Maintenance Expenditure	2.425.239	3.747.067
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.592.293	6.225.955
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	175.768.902	319.496.805
1. Belanja Pegawai Personnel Expenditure	116.009.435	164.324.525
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.915.071	14.440.507
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.612.462	3.404.760
4. Biaya Pemeliharaan Maintenance Expenditure	1.930.179	6.067.268
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	26.456.048	108.616.497
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	20.635.591	16.988.215
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.210.116	5.655.033
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	43.739.555	2.500.000
JUMLAH/TOTAL	262.087.292	408.541.405

*) Data APBD

TABEL
TABLE 2.3.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasaman			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	157.602.600	309.693.600
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.155.224	10.336.529
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.645.414	2.337.857
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.962.969	3.565.207
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	734.781	766.975
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.812.060	3.666.490
2.	Dana Perimbangan <i>Balanced Budget</i>	147.967.886	294.987.071
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	15.129.499	15.479.863
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.346.391	858.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	115.592.000	232.044.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.899.996	39.845.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	6.760.208
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.479.490	4.370.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.714.372	16.000.000
JUMLAH/TOTAL		187.316.972	325.693.600

*) Data APBD

TABEL
TABLE 2.3.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasaman	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	52.417.349	87.384.149
1. Belanja Pegawai Personnel Expenditure	33.229.270	59.201.721
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.705.811	13.292.522
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.123.141	7.836.689
4. Biaya Pemeliharaan Maintenance Expenditure	2.519.870	3.756.030
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.839.257	3.297.187
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	119.199.972	232.509.451
1. Belanja Pegawai Personnel Expenditure	59.592.256	87.569.844
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.582.218	31.488.951
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.002.391	5.867.384
4. Biaya Pemeliharaan Maintenance Expenditure	11.191.628	20.284.475
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.674.419	70.765.497
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	11.667.476	15.533.300
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	489.584	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.699.651	5.800.000
JUMLAH/TOTAL	187.316.972	325.693.600

*) Data APBD

TABEL
TABLE 2.3.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sungai Pagu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	97.519.102	211.832.953
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.181.544	6.620.953
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	823.073	1.470.449
1.2. Retribusi Daerah <i>Repayments Receipt</i>	484.794	837.163
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.873.677	4.313.341
2. Dana Perimbangan <i>Balanced Budget</i>	92.337.558	204.512.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.797.974	8.075.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	190.000	425.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	62.813.000	169.962.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.250.000	20.750.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.286.584	5.300.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	700.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.590.819	9.468.495
JUMLAH/TOTAL	99.109.921	221.301.448

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI SUMATERA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Sungai Pagu	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	19.379.724	47.476.800
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.972.975	19.982.356
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.778.410	12.060.929
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.685.002	4.860.555
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.004.357	2.159.800
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.938.980	8.413.160
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	52.326.610	171.824.648
1. Belanja Pegawai <i>Personnel Expenditure</i>	33.684.778	56.784.935
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.011.292	19.161.147
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	716.820	2.916.325
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	918.971	9.413.197
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.620.678	75.624.579
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	2.940.807	5.117.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	433.264	2.807.465
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	27.403.587	2.000.000
JUMLAH/TOTAL	99.109.921	221.301.448

*) *Data APBD*

TABEL
TABLE 2.3.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Dharmasraya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	97.606.550	255.326.984
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.331.488	13.890.243
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.759.344	3.605.893
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.910.257	7.334.213
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	526.021	56.250
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.135.866	2.893.887
2. Dana Perimbangan <i>Balanced Budget</i>	89.237.404	238.936.741
2.1. Bagi Hasil Pajak <i>Tax Share</i>	3.130.688	9.746.210
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	5.160.771	250.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	73.669.999	196.311.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.000	25.620.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.270.946	7.009.531
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.037.658	2.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.114.675	2.571.969
JUMLAH/TOTAL	102.721.225	257.898.953

*) Data APBD

TABEL
TABLE 2.3.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Dharmasraya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	29.338.170	77.691.129
1. Belanja Pegawai Personnel Expenditure	15.731.452	43.527.462
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.266.098	9.411.290
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.451.565	4.168.340
4. Biaya Pemeliharaan Maintenance Expenditure	1.088.186	2.858.084
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.800.869	17.725.953
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	71.709.834	180.207.824
1. Belanja Pegawai Personnel Expenditure	43.034.314	76.257.330
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.590.000	16.301.005
3. Belanja Perjalanan Dinas Official Travel Expenditure	633.963	948.751
4. Biaya Pemeliharaan Maintenance Expenditure	736.348	8.208.595
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.565.872	66.200.742
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.049.337	11.541.401
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	100.000	750.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.673.221	0
JUMLAH/TOTAL	102.721.225	257.898.953

*) Data APBD

TABEL
TABLE 2.3.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasaman Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	156.135.077	317.118.930
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.519.211	11.332.700
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.086.900	2.111.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.485.773	3.437.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.946.538	5.784.000
2. Dana Perimbangan <i>Balanced Budget</i>	135.816.651	303.475.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.055.714	18.250.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	544.643	275.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	109.228.000	243.280.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.750.000	28.420.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.238.294	13.250.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.799.215	2.311.230
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.564.518	35.559.422
JUMLAH/TOTAL	157.699.595	352.678.352

*) Data APBD

TABEL
TABLE 2.3.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasaman Barat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	93.662.132	187.020.014
1. Belanja Pegawai Personnel Expenditure	74.548.906	144.443.827
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.113.271	21.528.378
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.833.510	11.387.478
4. Biaya Pemeliharaan Maintenance Expenditure	892.826	2.516.787
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.273.619	7.143.544
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	33.766.394	151.906.938
1. Belanja Pegawai Personnel Expenditure	4.379.246	7.426.576
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.128.643	17.914.755
3. Belanja Perjalanan Dinas Official Travel Expenditure	939.512	2.050.164
4. Biaya Pemeliharaan Maintenance Expenditure	2.226.881	3.347.794
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.006.670	101.658.311
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	7.022.992	15.280.338
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	62.450	4.229.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.271.069	13.751.400
JUMLAH/TOTAL	157.699.595	352.678.352

*) Data APBD

TABEL
TABLE 2.3.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Padang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	462.859.579	704.345.081
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	89.747.733	109.836.809
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	60.625.094	64.697.949
1.2. Retribusi Daerah <i>Repayments Receipt</i>	23.952.809	28.646.686
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.645.286	3.652.642
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.524.544	12.839.532
2. Dana Perimbangan <i>Balanced Budget</i>	353.263.050	582.008.272
2.1. Bagi Hasil Pajak <i>Tax Share</i>	31.994.115	30.033.871
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	674.384	1.798.056
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	287.033.000	503.906.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.630.000	26.050.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	20.931.551	20.220.345
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.848.796	12.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.355.740	2.318.970
JUMLAH/TOTAL	465.215.319	706.664.051

*) Data APBD

TABEL
TABLE 2.3.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Padang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	372.266.705	509.675.392
1. Belanja Pegawai <i>Personnel Expenditure</i>	294.103.889	395.068.144
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.599.450	59.423.965
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.062.658	7.567.159
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.023.480	11.522.997
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.477.228	36.093.127
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	86.818.892	171.946.702
1. Belanja Pegawai <i>Personnel Expenditure</i>	11.891.962	17.980.447
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.361.988	36.978.525
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.838.142	8.316.959
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.194.067	24.846.220
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.141.827	59.127.490
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	21.764.882	21.697.061
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.626.024	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.129.722	25.041.957
JUMLAH/TOTAL	465.215.319	706.664.051

*) Data APBD

TABEL
TABLE 2.3.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Solok		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	180.910.545	199.812.515
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.083.359	11.346.014
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	915.951	1.015.849
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.817.402	1.957.283
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	365.333	665.141
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.984.673	7.707.741
2. Dana Perimbangan <i>Balanced Budget</i>	116.815.640	186.372.024
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.415.408	5.949.599
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	313.559	362.676
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	94.643.000	160.647.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.405.000	17.350.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.038.673	2.062.749
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	54.011.546	2.094.477
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.651.098	95.579.047
JUMLAH/TOTAL	212.561.643	295.391.562

*) Data APBD

TABEL
TABLE 2.3.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Solok	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	62.360.557	97.268.886
1. Belanja Pegawai <i>Personnel Expenditure</i>	47.029.705	77.181.559
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.625.689	7.455.999
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.538.540	2.625.690
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.358.337	3.756.622
5. Belanja Lain-lain <i>Other Expenditure</i>	0	22.140
6. Belanja Modal <i>Capital Expenditure</i>	5.808.286	6.226.876
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	49.786.072	99.619.622
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.400.626	5.083.223
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.466.286	20.392.194
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.258.004	3.328.488
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.172.763	6.960.737
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.347.316	51.594.337
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.518.861	10.760.643
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	622.216	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	100.415.014	98.503.054
JUMLAH/TOTAL	212.561.643	295.391.562

*) Data APBD

TABEL
TABLE 2.3.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sawah Lunto		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	131.440.143	200.999.809
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.804.881	12.890.314
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	924.698	1.113.250
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.171.627	5.142.530
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.297.839	2.500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.410.717	4.134.534
2. Dana Perimbangan <i>Balanced Budget</i>	115.677.186	184.137.586
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.749.960	10.503.825
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.913.029	2.995.761
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	89.637.000	147.938.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.090.000	18.600.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.287.197	4.100.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.958.076	3.971.909
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.582.086	9.914.293
JUMLAH/TOTAL	145.022.229	210.914.102

*) Data APBD

TABEL
TABLE 2.3.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sawah Lunto	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	46.741.991	62.158.340
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.362.194	37.259.400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.921.621	12.474.854
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.689.588	3.965.433
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.088.903	5.107.167
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.679.685	3.351.486
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	83.004.270	142.117.172
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.862.327	41.834.691
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.860.948	22.511.045
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	541.554	1.346.014
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.069.868	959.999
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.675.220	58.196.468
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.238.753	14.518.955
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.755.600	2.750.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.275.968	6.638.590
JUMLAH/TOTAL	145.022.229	210.914.102

*) Data APBD

TABEL
TABLE 2.3.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Padang Panjang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	130.201.370	185.495.199
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.220.423	7.560.878
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	731.652	720.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.653.503	2.786.090
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.009.788	1.022.288
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.825.480	3.032.000
2. Dana Perimbangan <i>Balanced Budget</i>	117.705.273	175.434.321
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.237.004	10.313.321
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	567.666	900.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	95.566.000	152.317.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.875.000	9.030.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.459.603	2.874.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.275.674	2.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.671.204	11.219.316
JUMLAH/TOTAL	166.872.574	196.714.515

*) Data APBD

TABEL
TABLE 2.3.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Padang Panjang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	28.396.552	27.181.819
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.603.991	14.484.075
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.074.914	6.445.382
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	775.431	1.174.050
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	906.919	1.265.449
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.035.297	3.812.863
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	102.855.886	155.215.720
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.664.248	54.467.153
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.407.343	18.828.310
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.583.920	2.454.096
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.518.212	8.224.963
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.784.200	57.035.448
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.897.963	13.205.750
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.620.136	14.316.976
JUMLAH/TOTAL	166.872.574	196.714.515

*) Data APBD

TABEL
TABLE 2.3.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bukittinggi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	162.515.315	244.218.664
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	19.320.631	23.318.925
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.673.161	5.634.851
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.619.911	12.628.390
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	810.986	1.481.225
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.216.573	3.574.459
2. Dana Perimbangan <i>Balanced Budget</i>	140.457.619	219.100.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.343.620	9.034.158
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	571.948	465.842
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	114.818.000	183.130.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.555.000	17.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.169.051	9.150.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.737.065	1.799.739
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.943.844	22.388.113
JUMLAH/TOTAL	182.459.159	266.606.777

*) Data APBD

TABEL
TABLE 2.3.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bukittinggi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	107.479.821	151.722.155
1. Belanja Pegawai <i>Personnel Expenditure</i>	85.018.300	106.103.036
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.219.080	20.302.156
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.099.023	3.148.025
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.302.425	2.551.397
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.840.993	19.617.541
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	49.638.681	109.384.622
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.548.637	12.895.698
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.622.098	13.385.707
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	679.447	1.750.280
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.902.729	10.071.524
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	15.285.566	50.721.913
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.754.393	18.672.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	845.811	1.887.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.340.657	5.500.000
JUMLAH/TOTAL	182.459.159	266.606.777

*) Data APBD

TABEL
TABLE 2.3.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Payakumbuh		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	169.695.010	237.710.098
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	20.415.811	22.997.555
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.820.594	1.641.469
1.2. Retribusi Daerah <i>Repayments Receipt</i>	11.162.409	14.666.376
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.778.153	3.050.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.654.655	3.639.710
2. Dana Perimbangan <i>Balanced Budget</i>	144.320.723	213.512.543
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.781.083	10.656.967
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	630.121	454.109
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	119.970.000	180.808.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.065.000	17.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.874.519	4.273.467
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.958.476	1.200.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.442.761	22.351.614
JUMLAH/TOTAL	203.137.771	260.061.712

*) Data APBD

TABEL
TABLE 2.3.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Payakumbuh	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	35.447.522	57.706.960
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.029.933	30.338.858
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.921.518	12.369.698
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.243.537	4.917.355
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.507.877	2.487.039
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.744.657	7.594.010
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	128.700.014	193.571.426
1. Belanja Pegawai <i>Personnel Expenditure</i>	71.657.803	94.804.823
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.164.980	13.343.468
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	799.135	2.490.378
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.024.285	7.021.232
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.933.462	55.983.251
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.017.539	18.728.274
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	102.810	1.200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.990.235	8.783.326
JUMLAH/TOTAL	203.137.771	260.061.712

*) Data APBD

TABEL
TABLE 2.3.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pariaman		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	132.232.820	215.273.570
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.162.540	6.140.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.185.450	1.172.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	673.140	777.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	513.120	1.500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.790.830	2.690.000
2. Dana Perimbangan <i>Balanced Budget</i>	123.929.160	206.889.190
2.1. Bagi Hasil Pajak <i>Tax Share</i>	9.755.940	8.600.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	631.880	856.190
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	95.973.000	170.463.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.190.000	23.370.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.378.340	3.600.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.141.120	2.244.380
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.127.770	7.108.180
JUMLAH/TOTAL	144.360.590	222.381.750

*) Data APBD

TABEL
TABLE 2.3.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pariaman	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	44.455.236	48.189.696
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.339.917	16.451.329
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.968.417	15.084.796
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.548.106	3.230.211
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.215.626	2.493.171
5. Belanja Lain-lain <i>Other Expenditure</i>	0	86.880
6. Belanja Modal <i>Capital Expenditure</i>	21.383.170	10.843.309
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	77.472.214	171.667.064
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.270.993	56.117.931
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.406.273	9.093.294
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	823.824	1.718.949
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.134.294	6.902.749
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	25.522.840	89.844.941
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.265.120	7.789.200
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	48.870	200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.433.140	2.524.990
JUMLAH/TOTAL	144.360.590	222.381.750

*) Data APBD

TABEL
TABLE 2.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	8.667.081.848	8.961.082.512
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	439.654.311	454.713.517
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	83.497.663	85.008.656
1.2. Retribusi Daerah <i>Repayments Receipt</i>	98.692.364	121.424.738
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	79.389.026	93.497.487
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	178.075.258	154.782.636
2. Dana Perimbangan <i>Balanced Budget</i>	8.161.417.932	8.492.827.995
2.1. Bagi Hasil Pajak <i>Tax Share</i>	876.690.205	779.858.049
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	5.405.773.796	5.544.710.702
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.555.596.482	1.749.222.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	91.665.898	206.305.169
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	231.691.551	212.732.075
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	66.009.605	13.541.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.757.260.267	3.805.413.599
JUMLAH/TOTAL	10.424.342.115	12.766.496.111

*) Data APBD

TABEL
TABLE 2.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	2.098.846.883	3.585.116.762
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.047.598.689	1.574.491.001
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	478.128.728	849.557.197
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	144.341.937	214.383.376
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	73.743.422	151.822.208
5. Belanja Lain-lain <i>Other Expenditure</i>	225.000	174.135.486
6. Belanja Modal <i>Capital Expenditure</i>	354.809.107	620.727.494
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	4.430.479.386	8.276.054.990
1. Belanja Pegawai <i>Personnel Expenditure</i>	880.256.566	976.935.239
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	599.037.186	832.517.804
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	75.814.888	90.098.238
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	151.187.745	257.630.385
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.154.458.118	5.061.436.574
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	549.675.169	987.105.091
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	20.049.714	70.331.659
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.895.015.846	905.324.359
JUMLAH/TOTAL	10.424.342.115	12.766.496.111

*) Data APBD

TABEL
TABLE 2.4.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kuantan Singingi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	478.285.139	420.846.540
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.462.625	10.565.970
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.602.613	1.578.590
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.699.504	3.407.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	445.300
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.160.508	5.135.080
2. Dana Perimbangan <i>Balanced Budget</i>	464.822.514	407.531.570
2.1. Bagi Hasil Pajak <i>Tax Share</i>	52.432.888	13.375.370
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	263.313.648	164.464.640
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	124.389.999	205.117.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.161.215	9.650.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.524.764	14.924.560
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	101.202.427	151.680.690
JUMLAH/TOTAL	579.487.566	572.527.230

*) Data APBD

TABEL
TABLE 2.4.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kuantan Singingi	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	65.564.270	94.479.806
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.983.764	38.524.283
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.965.311	20.887.325
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.343.682	8.422.713
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.962.263	3.932.879
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.309.250	22.712.606
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	296.317.443	470.632.444
1. Belanja Pegawai <i>Personnel Expenditure</i>	98.145.230	155.764.227
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	37.464.336	55.035.515
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.152.212	9.010.217
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.113.599	22.761.131
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	121.302.559	188.190.964
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.488.320	37.870.390
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	7.651.187	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	217.605.853	7.414.980
JUMLAH/TOTAL	579.487.566	572.527.230

*) *Data APBD*

TABEL
TABLE 2.4.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Indragiri Hulu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	544.361.280	501.283.280
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.669.591	14.757.840
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.206.073	2.701.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.840.161	8.559.600
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.344.482	374.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.278.875	3.122.740
2. Dana Perimbangan <i>Balanced Budget</i>	522.810.950	486.525.440
2.1. Bagi Hasil Pajak <i>Tax Share</i>	53.266.275	41.336.020
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	299.341.778	237.980.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	162.264.000	171.520.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	18.855.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.938.897	16.834.420
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.880.739	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.479.943	47.970.360
JUMLAH/TOTAL	571.841.223	549.253.640

*) Data APBD

TABEL
TABLE 2.4.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Indragiri Hulu	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	167.961.147	198.419.556
1. Belanja Pegawai <i>Personnel Expenditure</i>	109.532.653	126.114.020
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.573.009	29.082.081
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.245.306	12.449.301
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.515.955	12.776.739
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.094.224	17.997.415
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	282.702.182	339.458.254
1. Belanja Pegawai <i>Personnel Expenditure</i>	39.614.705	45.611.690
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	52.268.214	61.859.269
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	17.201.520	23.162.759
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.618.147	12.890.121
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	108.495.459	149.122.075
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	51.376.587	43.812.340
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.127.550	3.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	121.177.894	11.375.830
JUMLAH/TOTAL	571.841.223	549.253.640

*) Data APBD

TABEL
TABLE 2.4.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Indragiri Hilir		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	580.981.564	595.023.503
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	25.888.200	25.876.035
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.259.269	5.087.671
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.853.902	17.590.850
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.143.347	1.360.964
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.631.682	1.836.550
2. Dana Perimbangan <i>Balanced Budget</i>	546.799.144	560.555.468
2.1. Bagi Hasil Pajak <i>Tax Share</i>	38.042.207	33.207.662
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	290.987.956	202.217.511
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	203.823.000	277.277.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	31.616.490
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.945.981	16.236.805
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.294.220	8.592.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	62.670.736	160.978.112
JUMLAH/TOTAL	643.652.300	756.001.615

*) Data APBD

TABEL
TABLE 2.4.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Indragiri Hilir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	116.885.232	166.458.145
1. Belanja Pegawai Personnel Expenditure	40.710.581	34.617.409
2. Belanja Barang dan Jasa Goods and Services Expenditure	38.358.760	80.253.543
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.136.442	19.498.890
4. Biaya Pemeliharaan Maintenance Expenditure	3.310.521	3.577.375
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.368.928	28.510.928
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	358.753.050	582.598.470
1. Belanja Pegawai Personnel Expenditure	162.826.196	195.175.522
2. Belanja Barang dan Jasa Goods and Services Expenditure	44.206.308	64.163.932
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.464.196	14.455.882
4. Biaya Pemeliharaan Maintenance Expenditure	13.048.608	19.848.897
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	115.216.250	271.176.704
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.516.492	15.689.800
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	475.000	2.087.733
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	168.014.018	6.945.000
JUMLAH/TOTAL	643.652.300	756.001.615

*) Data APBD

TABEL
TABLE 2.4.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pelalawan			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	546.522.336	347.765.197
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.875.480	9.366.281
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.137.661	2.170.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.385.191	3.003.481
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	388.988	709.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.963.640	3.483.800
2.	Dana Perimbangan <i>Balanced Budget</i>	527.474.457	336.198.916
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	71.865.073	58.500.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	306.679.476	122.500.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	109.947.000	112.312.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	23.632.573	33.622.465
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.350.335	9.264.451
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.172.399	2.200.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	164.439.043	255.870.850
JUMLAH/TOTAL		710.961.379	603.636.047

*) Data APBD

TABEL
TABLE 2.4.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pelalawan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	149.245.341	226.903.087
1. Belanja Pegawai Personnel Expenditure	87.748.994	119.066.538
2. Belanja Barang dan Jasa Goods and Services Expenditure	38.969.835	53.114.269
3. Belanja Perjalanan Dinas Official Travel Expenditure	12.380.391	15.773.914
4. Biaya Pemeliharaan Maintenance Expenditure	7.720.810	11.496.623
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.425.311	27.451.743
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	301.070.882	343.878.076
1. Belanja Pegawai Personnel Expenditure	18.660.446	24.015.051
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.448.481	40.430.289
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.875.450	6.665.565
4. Biaya Pemeliharaan Maintenance Expenditure	3.985.071	8.586.537
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	187.789.294	195.381.391
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	55.952.140	65.260.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.360.000	3.539.243
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	260.645.156	32.854.884
JUMLAH/TOTAL	710.961.379	603.636.047

*) Data APBD

TABEL
TABLE 2.4.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : S I A K		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.278.150.393	1.127.770.214
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	112.408.303	109.555.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.780.373	3.330.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	12.973.543	14.428.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	70.534.909	70.673.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	22.119.478	21.124.000
2. Dana Perimbangan <i>Balanced Budget</i>	1.161.492.175	1.018.215.214
2.1. Bagi Hasil Pajak <i>Tax Share</i>	124.757.989	67.254.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	900.656.028	817.216.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	95.609.000	95.609.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.763.928	22.136.214
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.705.230	16.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.249.915	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	312.226.741	677.606.345
JUMLAH/TOTAL	1.590.377.134	1.805.376.559

*) Data APBD

TABEL
TABLE 2.4.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : S I A K	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	274.037.249	413.106.727
1. Belanja Pegawai Personnel Expenditure	111.024.430	187.037.341
2. Belanja Barang dan Jasa Goods and Services Expenditure	61.834.728	84.612.530
3. Belanja Perjalanan Dinas Official Travel Expenditure	17.934.885	22.725.345
4. Biaya Pemeliharaan Maintenance Expenditure	4.858.944	9.798.600
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	78.384.262	108.932.911
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	627.563.362	1.345.347.824
1. Belanja Pegawai Personnel Expenditure	58.532.370	90.134.360
2. Belanja Barang dan Jasa Goods and Services Expenditure	77.832.529	146.661.836
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.644.032	6.655.080
4. Biaya Pemeliharaan Maintenance Expenditure	18.777.671	29.294.407
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	421.425.382	968.336.162
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	48.122.653	101.756.779
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	228.725	2.509.200
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	688.776.523	46.922.008
JUMLAH/TOTAL	1.590.377.134	1.805.376.559

*) Data APBD

TABEL
TABLE 2.4.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kampar			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	568.705.213	623.580.488
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	26.482.966	32.282.311
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	4.491.294	5.453.830
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.837.839	11.576.450
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.235.666	3.771.983
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	12.918.167	11.480.048
2.	Dana Perimbangan <i>Balanced Budget</i>	531.482.247	591.298.177
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	63.431.500	63.226.420
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	249.081.196	300.987.152
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	185.109.000	185.109.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.646.830	19.800.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	21.213.721	22.175.605
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.740.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	277.992.852	397.000.000
JUMLAH/TOTAL		846.698.065	1.020.580.488

*) Data APBD

TABEL
TABLE 2.4.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kampar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	190.878.808	157.682.591
1. Belanja Pegawai Personnel Expenditure	65.496.917	80.780.511
2. Belanja Barang dan Jasa Goods and Services Expenditure	41.093.203	40.442.274
3. Belanja Perjalanan Dinas Official Travel Expenditure	21.791.838	22.121.426
4. Biaya Pemeliharaan Maintenance Expenditure	4.998.261	5.744.932
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	57.498.589	8.593.448
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	606.310.425	824.120.963
1. Belanja Pegawai Personnel Expenditure	234.739.884	230.675.943
2. Belanja Barang dan Jasa Goods and Services Expenditure	75.788.823	89.500.902
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.692.885	7.876.625
4. Biaya Pemeliharaan Maintenance Expenditure	10.652.415	4.331.971
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	213.969.559	383.965.066
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	64.466.859	102.770.456
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	49.508.832	38.776.934
JUMLAH/TOTAL	846.698.065	1.020.580.488

*) Data APBD

TABEL
TABLE 2.4.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rokan Hulu			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		533.262.660	1.017.565.746
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		43.239.630	43.357.435
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		1.771.920	3.426.223
1.2. Retribusi Daerah <i>Repayments Receipt</i>		2.509.890	4.431.212
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		902.370	2.000.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		38.055.450	33.500.000
2. Dana Perimbangan <i>Balanced Budget</i>		490.023.030	974.208.311
2.1. Bagi Hasil Pajak <i>Tax Share</i>		70.432.660	79.304.610
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		300.905.130	775.530.701
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		104.146.000	91.848.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		10.690.640	17.075.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		3.848.600	10.450.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		126.426.270	980.819.577
JUMLAH/TOTAL		659.688.930	1.998.385.323

*) Data APBD

TABEL
TABLE 2.4.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Rokan Hulu	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	100.452.358	559.574.997
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.412.632	221.387.525
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.598.037	192.420.199
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.216.000	35.476.440
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.463.303	27.373.957
5. Belanja Lain-lain <i>Other Expenditure</i>	225.000	0
6. Belanja Modal <i>Capital Expenditure</i>	20.537.386	82.916.876
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	286.807.162	1.040.189.105
1. Belanja Pegawai <i>Personnel Expenditure</i>	89.058.068	3.804.290
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	41.923.943	54.453.995
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.543.640	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	18.192.847	41.612.012
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	95.278.204	705.447.409
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.310.460	213.871.399
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.500.000	21.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	272.429.410	398.621.221
JUMLAH/TOTAL	659.688.930	1.998.385.323

*) Data APBD

TABEL
TABLE 2.4.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkalis			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		1.781.716.090	1.821.033.466
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		37.420.450	35.273.233
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		7.326.900	5.000.379
1.2. Retribusi Daerah <i>Repayments Receipt</i>		6.233.810	4.706.082
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		1.411.390	5.966.082
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		22.448.350	19.600.690
2. Dana Perimbangan <i>Balanced Budget</i>		1.732.990.360	1.785.760.233
2.1. Bagi Hasil Pajak <i>Tax Share</i>		185.678.920	176.379.197
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		1.304.195.700	1.371.866.849
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		206.723.000	207.723.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		10.555.890	11.610.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		25.836.850	18.181.187
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		11.305.280	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		0	375.413.705
JUMLAH/TOTAL		1.781.716.090	2.196.447.171

*) Data APBD

TABEL
TABLE 2.4.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkalis	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	345.367.298	613.617.010
1. Belanja Pegawai Personnel Expenditure	189.386.208	210.383.605
2. Belanja Barang dan Jasa Goods and Services Expenditure	62.146.956	61.931.835
3. Belanja Perjalanan Dinas Official Travel Expenditure	12.766.999	6.510.346
4. Biaya Pemeliharaan Maintenance Expenditure	8.113.787	12.759.020
5. Belanja Lain-lain Other Expenditure	0	174.135.486
6. Belanja Modal Capital Expenditure	72.953.348	147.896.718
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	914.950.582	1.582.253.384
1. Belanja Pegawai Personnel Expenditure	70.944.162	78.809.794
2. Belanja Barang dan Jasa Goods and Services Expenditure	132.701.094	132.241.756
3. Belanja Perjalanan Dinas Official Travel Expenditure	23.503.741	11.985.393
4. Biaya Pemeliharaan Maintenance Expenditure	8.649.363	13.601.221
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	604.473.172	1.225.435.166
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	74.505.490	119.736.500
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	173.560	443.554
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	521.398.210	576.777
JUMLAH/TOTAL	1.781.716.090	2.196.447.171

*) Data APBD

TABEL
TABLE 2.4.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rokan Hilir			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.191.223.047	1.312.185.289
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	49.039.318	43.575.946
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.475.121	5.743.864
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.597.339	2.182.242
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	577.944	2.621.312
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	45.388.914	33.028.528
2.	Dana Perimbangan <i>Balanced Budget</i>	1.142.183.729	1.268.609.343
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	108.209.000	147.328.743
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	912.012.886	993.553.646
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	95.180.000	91.848.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.091.908	17.075.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.689.935	18.803.954
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	442.649.422	448.206.751
JUMLAH/TOTAL		1.633.872.469	1.760.392.040

*) Data APBD

TABEL
TABLE 2.4.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rokan Hilir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	263.554.953	565.677.149
1. Belanja Pegawai Personnel Expenditure	111.670.665	213.816.700
2. Belanja Barang dan Jasa Goods and Services Expenditure	105.719.248	199.838.527
3. Belanja Perjalanan Dinas Official Travel Expenditure	19.669.483	40.530.089
4. Biaya Pemeliharaan Maintenance Expenditure	12.989.865	28.391.442
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.505.692	83.100.391
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	255.443.960	972.404.092
1. Belanja Pegawai Personnel Expenditure	2.091.900	3.384.198
2. Belanja Barang dan Jasa Goods and Services Expenditure	31.014.027	75.204.999
3. Belanja Perjalanan Dinas Official Travel Expenditure	0	0
4. Biaya Pemeliharaan Maintenance Expenditure	15.959.156	49.196.167
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	106.830.533	643.611.216
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	95.678.647	174.455.583
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.869.697	26.551.929
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.114.873.556	222.310.799
JUMLAH/TOTAL	1.633.872.469	1.760.392.040

*) Data APBD

TABEL
TABLE 2.4.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pekanbaru		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	691.494.999	651.379.549
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	86.945.156	100.000.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	46.745.678	45.476.599
1.2. Retribusi Daerah <i>Repayments Receipt</i>	29.243.032	38.692.201
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	533.426	2.070.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10.423.020	13.761.200
2. Dana Perimbangan <i>Balanced Budget</i>	592.408.843	551.379.549
2.1. Bagi Hasil Pajak <i>Tax Share</i>	66.939.825	61.131.253
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	289.298.910	200.672.203
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	171.345.000	217.380.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	2.038.180	16.395.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	62.786.928	55.801.093
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.141.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	142.435.923	84.253.975
JUMLAH/TOTAL	833.930.922	735.633.524

*) Data APBD

TABEL
TABLE 2.4.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pekanbaru	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	303.353.276	339.695.384
1. Belanja Pegawai <i>Personnel Expenditure</i>	212.196.557	270.801.621
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.583.460	25.282.749
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	13.516.793	7.910.540
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.224.227	12.695.176
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	43.832.239	23.005.298
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	276.945.143	383.938.140
1. Belanja Pegawai <i>Personnel Expenditure</i>	42.518.643	67.425.558
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48.245.077	47.472.854
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.656.683	8.547.104
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	23.653.222	17.753.221
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	101.660.042	179.380.309
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	58.881.041	62.359.094
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	330.435	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	253.632.503	12.000.000
JUMLAH/TOTAL	833.930.922	735.633.524

*) Data APBD

TABEL
TABLE 2.4.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: D U M A I		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	472.379.127	542.649.240
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	19.222.592	30.103.466
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.700.761	5.040.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	12.518.153	12.847.620
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	316.504	3.505.846
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.687.174	8.710.000
2. Dana Perimbangan <i>Balanced Budget</i>	448.930.483	512.545.774
2.1. Bagi Hasil Pajak <i>Tax Share</i>	41.633.868	38.814.774
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	289.301.088	357.722.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	97.060.483	93.479.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	3.084.734	8.470.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.850.310	14.060.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.226.052	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	99.736.910	225.613.234
JUMLAH/TOTAL	572.116.037	768.262.474

*) Data APBD

TABEL
TABLE 2.4.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI R I A U
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: D U M A I	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	121.546.951	249.502.310
1. Belanja Pegawai <i>Personnel Expenditure</i>	50.435.288	71.961.448
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.286.181	61.691.865
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.340.118	22.964.372
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.585.486	23.275.465
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.899.878	69.609.160
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	223.615.195	391.234.238
1. Belanja Pegawai <i>Personnel Expenditure</i>	63.124.962	82.134.606
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.144.354	65.492.457
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	80.529	1.739.613
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	18.537.646	37.754.700
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	78.017.664	151.390.112
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	34.376.480	49.522.750
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	333.560	3.200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	226.953.891	127.525.926
JUMLAH/TOTAL	572.116.037	768.262.474

*) Data APBD

TABEL
TABLE 2.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.604.745.827	3.515.335.332
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	152.249.203	168.090.618
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	33.016.029	35.466.914
1.2. Retribusi Daerah <i>Repayments Receipt</i>	56.011.697	68.528.765
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	8.948.433	9.865.637
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	54.273.044	54.229.302
2. Dana Perimbangan <i>Balanced Budget</i>	2.391.305.962	3.260.357.890
2.1. Bagi Hasil Pajak <i>Tax Share</i>	395.789.134	349.488.956
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	201.503.068	195.762.052
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.584.047.000	2.426.949.140
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	123.755.183	201.989.009
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	86.211.577	86.168.733
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	61.190.662	86.886.824
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	334.603.842	370.791.916
JUMLAH/TOTAL	2.939.349.669	3.886.127.248

*) Data APBD

TABEL
TABLE 2.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	998.560.844	1.062.491.083
1. Belanja Pegawai <i>Personnel Expenditure</i>	464.054.362	558.908.169
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	192.091.820	248.205.796
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	43.012.486	73.451.403
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	44.214.332	54.082.370
5. Belanja Lain-lain <i>Other Expenditure</i>	0	113.400
6. Belanja Modal <i>Capital Expenditure</i>	255.187.844	127.729.945
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.513.414.706	2.769.005.491
1. Belanja Pegawai <i>Personnel Expenditure</i>	611.783.696	959.332.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	160.365.758	306.210.378
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	28.990.774	39.533.987
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	129.960.212	206.248.941
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	433.812.184	1.034.919.958
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	143.991.321	191.810.989
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.510.761	30.949.138
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	427.374.119	54.630.674
JUMLAH/TOTAL	2.939.349.669	3.886.127.248

*) Data APBD

TABEL
TABLE 2.5.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kerinci			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	264.497.349	408.022.560
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.243.834	17.165.720
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.025.804	2.590.560
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	5.547.239	9.423.910
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.077.275	1.352.730
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.593.516	3.798.520
2.	Dana Perimbangan <i>Balanced Budget</i>	242.081.753	386.656.840
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	12.206.051	3.765.120
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	15.276.519	15.893.630
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	193.116.000	328.866.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.458.268	29.715.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.024.915	8.417.090
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.171.762	4.200.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.460.911	1.931.580
JUMLAH/TOTAL		275.958.260	409.954.140

*) Data APBD

TABEL
TABLE 2.5.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kerinci	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	54.508.145	73.655.773
1. Belanja Pegawai Personnel Expenditure	25.257.658	31.149.566
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.233.050	20.935.906
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.007.511	7.690.361
4. Biaya Pemeliharaan Maintenance Expenditure	3.193.807	6.746.423
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.816.119	7.133.517
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	205.597.417	330.173.337
1. Belanja Pegawai Personnel Expenditure	134.954.872	173.171.364
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.165.725	22.437.724
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.437.087	6.162.969
4. Biaya Pemeliharaan Maintenance Expenditure	19.711.201	45.307.227
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.127.516	59.106.533
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.974.416	16.587.520
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	226.600	7.400.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.852.698	6.125.030
JUMLAH/TOTAL	275.958.260	409.954.140

*) Data APBD

TABEL
TABLE 2.5.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Merangin			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	247.813.605	397.904.996
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.246.184	17.922.794
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.640.601	2.794.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.309.977	8.349.024
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.114.014	1.222.191
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.181.592	5.557.579
2.	Dana Perimbangan <i>Balanced Budget</i>	233.066.065	369.356.402
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	26.658.888	34.966.984
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.113.575	7.628.358
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	176.474.000	284.584.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.580.979	34.540.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.238.623	7.637.060
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.501.356	10.625.800
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.381.884	33.841.885
JUMLAH/TOTAL		283.195.489	431.746.881

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Merangin	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	138.176.305	213.011.522
1. Belanja Pegawai <i>Personnel Expenditure</i>	100.612.808	149.565.367
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.535.759	32.613.966
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.424.810	14.116.878
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.162.387	10.793.640
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.440.541	5.921.671
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	109.087.300	214.643.946
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.410.283	10.484.539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.778.635	26.167.253
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	12.884.579	773.120
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.010.457	20.982.940
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	50.373.654	129.679.701
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.088.222	25.137.794
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	541.470	1.418.599
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	35.931.884	4.091.413
JUMLAH/TOTAL	283.195.489	431.746.881

*) *Data APBD*

TABEL
TABLE 2.5.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sarolangun		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	224.605.489	284.628.642
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.038.282	7.326.800
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.008.098	1.211.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	826.972	2.462.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	887.656	800.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.315.556	2.853.100
2. Dana Perimbangan <i>Balanced Budget</i>	216.085.748	271.898.563
2.1. Bagi Hasil Pajak <i>Tax Share</i>	38.160.316	31.487.539
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	14.569.721	7.481.953
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	139.535.000	215.070.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.254.000	10.080.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.566.711	7.779.071
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.481.459	5.403.279
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	54.400.241	58.304.930
JUMLAH/TOTAL	279.005.730	342.933.572

*) Data APBD

TABEL
TABLE 2.5.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sarolangun	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	70.124.169	105.627.282
1. Belanja Pegawai Personnel Expenditure	26.395.831	54.094.429
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.461.124	22.250.953
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.006.387	13.549.122
4. Biaya Pemeliharaan Maintenance Expenditure	2.520.240	5.608.496
5. Belanja Lain-lain Other Expenditure	0	113.400
6. Belanja Modal Capital Expenditure	21.740.587	10.010.882
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	141.630.421	235.806.288
1. Belanja Pegawai Personnel Expenditure	44.589.342	77.300.871
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.569.791	28.157.477
3. Belanja Perjalanan Dinas Official Travel Expenditure	995.157	5.153.618
4. Biaya Pemeliharaan Maintenance Expenditure	6.240.540	8.810.724
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	63.571.677	82.947.658
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.608.914	33.135.940
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	55.000	300.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	67.251.140	1.500.002
JUMLAH/TOTAL	279.005.730	342.933.572

*) Data APBD

TABEL
TABLE 2.5.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Batang Hari		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	255.513.517	303.104.657
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.454.771	17.060.810
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.852.343	1.372.880
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.151.200	4.546.102
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.041.721	1.150.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	17.409.507	9.991.828
2. Dana Perimbangan <i>Balanced Budget</i>	224.914.045	286.043.847
2.1. Bagi Hasil Pajak <i>Tax Share</i>	57.590.360	54.586.559
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.637.592	8.110.736
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	145.487.000	206.000.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.090.000	10.030.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.109.093	7.316.552
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.144.701	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.121.510	29.135.119
JUMLAH/TOTAL	291.635.027	332.239.776

*) Data APBD

TABEL
TABLE 2.5.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Batang Hari	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	68.356.646	91.532.956
1. Belanja Pegawai Personnel Expenditure	22.468.506	31.316.397
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.714.033	35.141.311
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.639.983	5.222.510
4. Biaya Pemeliharaan Maintenance Expenditure	3.363.955	5.207.073
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.170.169	14.645.665
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	176.216.864	228.274.359
1. Belanja Pegawai Personnel Expenditure	71.867.086	92.708.714
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.621.602	33.244.796
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.749.397	3.790.547
4. Biaya Pemeliharaan Maintenance Expenditure	15.936.245	7.548.948
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	47.573.505	70.298.720
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	19.231.371	17.089.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	237.658	3.593.634
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	47.061.517	12.432.461
JUMLAH/TOTAL	291.635.027	332.239.776

*) Data APBD

TABEL
TABLE 2.5.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Muaro Jambi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	253.542.653	303.644.929
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.262.239	8.188.817
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.295.189	1.717.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.471.979	5.121.317
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	514.343	500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	980.728	850.000
2. Dana Perimbangan <i>Balanced Budget</i>	243.490.227	291.156.112
2.1. Bagi Hasil Pajak <i>Tax Share</i>	54.968.481	46.876.460
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	18.186.028	12.500.322
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	148.960.000	209.805.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.302.206	14.762.206
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.073.512	7.212.124
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.790.187	4.300.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.023.234	19.335.990
JUMLAH/TOTAL	268.565.887	322.980.919

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
 2005 - 2006
 (000 RUPIAH)

TABEL 2.5.5.
TABLE

Kabupaten/ <i>Regency</i> : Muaro Jambi	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	86.896.664	98.083.831
1. Belanja Pegawai <i>Personnel Expenditure</i>	50.417.607	60.678.297
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.391.608	22.860.439
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.344.820	4.003.912
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.601.832	1.977.990
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.140.797	8.563.193
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	165.933.847	223.897.088
1. Belanja Pegawai <i>Personnel Expenditure</i>	53.267.306	66.123.909
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.288.397	24.696.012
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	918.526	1.307.555
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.679.075	8.638.709
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	66.895.866	88.519.529
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.266.101	26.130.450
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	618.576	8.480.924
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	15.735.376	1.000.000
JUMLAH/TOTAL	268.565.887	322.980.919

*) *Data APBD*

TABEL
TABLE 2.5.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanjung Jabung Timur		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	297.030.721	373.815.395
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.867.717	9.133.411
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	887.691	868.446
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.498.083	2.609.471
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	383.736	528.551
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.098.207	5.126.943
2. Dana Perimbangan <i>Balanced Budget</i>	281.812.144	346.876.448
2.1. Bagi Hasil Pajak <i>Tax Share</i>	68.861.121	69.601.413
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	65.255.317	66.982.207
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	130.807.000	179.410.140
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.470.000	23.890.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.418.706	6.992.688
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.350.860	17.805.536
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	51.775.440	54.937.007
JUMLAH/TOTAL	348.806.161	428.752.402

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.5.6. **PROPINSI J A M B I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanjung Jabung Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	299.912.910	85.058.749
1. Belanja Pegawai <i>Personnel Expenditure</i>	111.441.738	44.589.170
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.485.545	19.945.756
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.209.105	3.723.602
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.856.673	1.486.656
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	151.919.849	15.313.565
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	23.695.502	326.078.653
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.378.878	80.028.662
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	9.906.328
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	0	805.342
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.349.235	15.811.614
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	0	199.571.183
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	12.940.165	17.577.625
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.027.224	2.377.899
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	25.197.749	17.615.000
JUMLAH/TOTAL	348.806.161	428.752.402

*) *Data APBD*

TABEL
TABLE 2.5.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanjung Jabung Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	261.231.460	343.313.047
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.802.710	18.325.385
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.408.340	4.029.855
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.854.300	2.927.446
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	674.330	810.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.865.740	10.558.084
2. Dana Perimbangan <i>Balanced Budget</i>	240.180.450	318.279.832
2.1. Bagi Hasil Pajak <i>Tax Share</i>	50.819.370	37.595.257
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	35.056.510	57.871.375
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	133.439.000	203.894.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.954.210	11.351.803
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.911.360	7.567.397
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.248.300	6.707.830
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.357.350	64.027.228
JUMLAH/TOTAL	301.588.810	407.340.275

*) Data APBD

TABEL
TABLE 2.5.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanjung Jabung Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	68.229.423	118.321.485
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.355.879	54.027.631
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.159.426	29.437.014
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.215.285	7.639.208
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.695.855	3.931.330
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.802.978	23.286.302
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	155.963.997	281.111.011
1. Belanja Pegawai <i>Personnel Expenditure</i>	43.145.591	68.851.972
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.612.294	43.909.103
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.735.305	6.077.593
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.855.685	15.230.677
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	64.976.192	137.566.444
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.474.600	8.922.840
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	164.330	552.382
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77.395.390	7.907.779
JUMLAH/TOTAL	301.588.810	407.340.275

*) Data APBD

TABEL
TABLE 2.5.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tebo			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	211.963.280	322.709.350
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.441.520	12.575.000
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.302.340	2.378.310
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.572.220	5.219.990
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.220.670	1.300.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.346.290	3.676.700
2.	Dana Perimbangan <i>Balanced Budget</i>	193.426.750	291.940.250
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	19.053.500	18.480.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	13.394.440	9.320.250
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	142.290.000	230.510.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.593.800	24.630.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.095.010	9.000.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.095.010	18.194.100
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	32.387.550
JUMLAH/TOTAL		211.963.280	355.096.900

*) Data APBD

TABEL
TABLE 2.5.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tebo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	59.512.217	64.890.152
1. Belanja Pegawai Personnel Expenditure	31.653.219	22.825.881
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.566.201	18.158.758
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.160.403	5.899.078
4. Biaya Pemeliharaan Maintenance Expenditure	4.464.166	3.048.006
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.668.228	14.958.429
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	137.508.793	290.206.748
1. Belanja Pegawai Personnel Expenditure	39.943.591	88.844.359
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.574.899	32.921.332
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.233.217	5.408.202
4. Biaya Pemeliharaan Maintenance Expenditure	8.564.024	26.252.404
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	55.251.272	123.941.801
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	20.941.790	10.838.650
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.942.270	0
JUMLAH/TOTAL	211.963.280	355.096.900

*) Data APBD

TABEL
TABLE 2.5.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bungo			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		254.177.955	363.655.892
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		22.244.318	27.542.309
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		2.373.631	2.304.363
1.2. Retribusi Daerah <i>Repayments Receipt</i>		12.739.274	13.830.303
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		1.576.211	1.328.565
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		5.555.202	10.079.078
2. Dana Perimbangan <i>Balanced Budget</i>		223.509.000	328.864.583
2.1. Bagi Hasil Pajak <i>Tax Share</i>		20.255.077	15.093.583
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		13.344.256	4.000.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		164.996.000	272.081.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		12.904.000	24.690.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		12.009.667	13.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		8.424.637	7.249.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		36.334.438	53.454.070
JUMLAH/TOTAL		290.512.393	417.109.962

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI J A M B I
 2005 - 2006
 (000 RUPIAH)

TABEL 2.5.9.
 TABLE

Kabupaten/ <i>Regency</i> : Bungo	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	26.563.233	59.826.978
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.163.063	32.435.429
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.522.350	12.348.976
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.968.834	3.221.381
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.118.056	3.523.668
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.790.930	8.297.524
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	202.927.134	356.323.995
1. Belanja Pegawai <i>Personnel Expenditure</i>	99.717.915	156.418.939
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.095.264	52.172.746
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.334.023	7.623.375
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	25.034.034	40.073.856
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	33.883.952	73.921.841
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.574.420	23.921.306
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	287.526	2.191.932
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	61.022.026	958.989
JUMLAH/TOTAL	290.512.393	417.109.962

*) *Data APBD*

TABEL
TABLE 2.5.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Jambi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	334.369.798	414.535.864
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	35.647.628	32.849.572
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	17.221.992	16.200.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	15.040.453	14.038.502
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	458.477	873.600
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.926.706	1.737.470
2. Dana Perimbangan <i>Balanced Budget</i>	292.739.780	369.285.013
2.1. Bagi Hasil Pajak <i>Tax Share</i>	47.215.970	37.036.041
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	15.669.110	5.973.221
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	208.943.000	296.729.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.147.720	18.300.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.763.980	11.246.751
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.982.390	12.401.279
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.748.834	23.436.557
JUMLAH/TOTAL	388.118.632	437.972.421

*) Data APBD

TABEL
TABLE 2.5.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI J A M B I
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Jambi	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	126.281.132	152.482.355
1. Belanja Pegawai <i>Personnel Expenditure</i>	57.288.053	78.226.002
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.022.724	34.512.717
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.035.348	8.385.351
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.237.361	11.759.088
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.697.646	19.599.197
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	194.853.431	282.490.066
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.508.832	145.398.771
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.659.151	32.597.607
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.703.483	2.431.666
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.579.716	17.591.842
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	35.158.550	69.366.548
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.891.322	12.469.864
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	352.377	2.633.768
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	66.984.069	3.000.000
JUMLAH/TOTAL	388.118.632	437.972.421

*) Data APBD

TABEL
TABLE 2.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	5.087.080.865	6.472.018.472
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	222.991.728	304.873.839
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	73.758.874	82.385.644
1.2. Retribusi Daerah <i>Repayments Receipt</i>	74.840.443	110.178.426
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	9.007.658	19.445.476
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	65.384.753	92.864.293
2. Dana Perimbangan <i>Balanced Budget</i>	4.723.200.525	6.130.858.133
2.1. Bagi Hasil Pajak <i>Tax Share</i>	734.319.679	722.562.100
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.346.449.254	1.075.303.745
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.285.015.997	3.829.191.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	70.230.868	300.738.285
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	287.184.727	203.063.003
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	140.888.612	36.286.500
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	375.865.990	867.741.828
JUMLAH/TOTAL	5.462.946.855	7.339.760.300

*) Data APBD

TABEL
TABLE 2.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.972.052.266	2.758.504.735
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.209.927.940	1.632.232.680
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	346.848.738	501.172.542
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	86.767.290	148.706.251
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	77.405.017	154.305.632
5. Belanja Lain-lain <i>Other Expenditure</i>	0	229.300
6. Belanja Modal <i>Capital Expenditure</i>	251.103.281	321.858.330
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.362.197.595	4.377.012.228
1. Belanja Pegawai <i>Personnel Expenditure</i>	675.142.679	949.493.198
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	250.643.267	430.391.380
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	34.011.052	71.475.124
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	174.398.749	313.079.577
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	952.391.362	2.238.086.372
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	243.201.160	341.147.439
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	32.409.326	33.339.138
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.128.696.994	204.243.337
JUMLAH/TOTAL	5.462.946.855	7.339.760.300

*) Data APBD

TABEL
TABLE 2.6.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ulu

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	290.812.811	381.152.619
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.502.741	12.948.996
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.284.352	5.705.063
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.623.539	4.596.933
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.021.720	1.131.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.573.130	1.516.000
2. Dana Perimbangan <i>Balanced Budget</i>	264.085.610	365.454.623
2.1. Bagi Hasil Pajak <i>Tax Share</i>	48.227.584	35.414.024
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	69.020.147	44.737.863
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	134.239.997	247.091.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.000	27.665.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.587.882	10.546.736
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.224.460	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.480.710	37.920.352
JUMLAH/TOTAL	296.293.521	419.072.971

*) Data APBD

TABEL
TABLE 2.6.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ulu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	153.296.116	210.941.300
1. Belanja Pegawai Personnel Expenditure	117.478.685	148.038.132
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.402.840	32.288.838
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.213.221	6.877.091
4. Biaya Pemeliharaan Maintenance Expenditure	6.147.618	11.519.525
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.053.752	12.217.714
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	84.913.777	207.981.739
1. Belanja Pegawai Personnel Expenditure	4.541.540	3.483.461
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.576.651	12.731.635
3. Belanja Perjalanan Dinas Official Travel Expenditure	838.144	1.711.394
4. Biaya Pemeliharaan Maintenance Expenditure	13.778.243	30.427.367
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	26.169.069	137.313.832
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	29.688.064	20.814.050
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.322.066	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	58.083.628	149.932
JUMLAH/TOTAL	296.293.521	419.072.971

*) Data APBD

TABEL
TABLE 2.6.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ilir

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	371.223.200	522.248.670
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.658.500	13.777.150
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.459.550	1.273.650
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.694.140	5.391.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.762.080	1.100.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.742.730	6.012.500
2. Dana Perimbangan <i>Balanced Budget</i>	346.005.700	505.722.520
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.922.580	25.155.070
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	54.705.220	32.605.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	244.152.000	402.992.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	25.690	32.530.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.200.210	12.440.450
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.559.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.957.000	18.982.700
JUMLAH/TOTAL	387.180.200	541.231.370

*) Data APBD

TABEL
TABLE 2.6.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ilir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	116.741.041	166.833.474
1. Belanja Pegawai Personnel Expenditure	65.891.034	85.417.671
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.630.763	28.282.424
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.234.517	9.357.883
4. Biaya Pemeliharaan Maintenance Expenditure	18.668.401	25.664.145
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.316.326	18.111.351
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	220.562.409	373.112.906
1. Belanja Pegawai Personnel Expenditure	83.201.186	107.857.639
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.780.347	24.175.786
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.057.153	3.677.627
4. Biaya Pemeliharaan Maintenance Expenditure	35.852.959	49.288.405
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	60.621.244	150.066.119
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.193.970	37.047.330
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	855.550	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	49.876.750	1.284.990
JUMLAH/TOTAL	387.180.200	541.231.370

*) Data APBD

TABEL
TABLE 2.6.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Muara Enim		2005	2006 *)
Jenis Penerimaan Kind of Receipts			
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		471.322.170	508.303.160
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		31.856.913	27.044.170
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		9.518.293	9.770.230
1.2. Retribusi Daerah <i>Repayments Receipt</i>		4.969.881	5.907.670
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		2.153.930	2.403.120
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		15.214.809	8.963.150
2. Dana Perimbangan <i>Balanced Budget</i>		422.967.375	476.258.990
2.1. Bagi Hasil Pajak <i>Tax Share</i>		70.753.360	60.387.610
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		107.515.252	94.059.320
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		187.293.000	287.003.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		4.000.000	20.510.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		53.405.763	14.299.060
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		16.497.882	5.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		53.101.068	125.401.490
JUMLAH/TOTAL		524.423.238	633.704.650

*) Data APBD

TABEL
TABLE 2.6.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Muara Enim	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	66.377.114	144.927.117
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.279.463	41.818.370
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.570.958	39.951.998
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.232.088	15.490.531
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.405.039	16.214.973
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.889.566	31.451.245
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	334.105.283	483.621.913
1. Belanja Pegawai <i>Personnel Expenditure</i>	133.635.100	182.462.137
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	36.015.623	41.180.853
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.975.002	8.040.983
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	23.607.127	37.849.620
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	114.019.795	182.585.678
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.165.935	28.052.642
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.686.701	3.450.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	123.940.841	5.155.620
JUMLAH/TOTAL	524.423.238	633.704.650

*) Data APBD

TABEL
TABLE 2.6.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lahat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	405.335.546	510.078.752
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	18.106.919	18.280.390
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.417.564	5.615.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.928.223	7.265.390
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	286.775	300.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.474.357	5.100.000
2. Dana Perimbangan <i>Balanced Budget</i>	376.757.627	486.798.362
2.1. Bagi Hasil Pajak <i>Tax Share</i>	72.066.131	67.900.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	68.589.699	58.370.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	206.384.000	331.296.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.330.000	19.865.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.387.797	9.367.362
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.471.000	5.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.797.107	77.070.260
JUMLAH/TOTAL	442.132.653	587.149.012

*) Data APBD

TABEL
TABLE 2.6.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lahat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	236.106.474	315.478.925
1. Belanja Pegawai <i>Personnel Expenditure</i>	181.760.075	251.940.788
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32.027.794	25.097.629
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.927.216	9.825.591
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.223.879	8.850.430
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.167.510	19.764.487
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	114.267.841	248.773.205
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.485.118	39.784.822
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.716.262	8.701.471
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.916.119	1.964.199
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	80.416	453.280
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	76.662.832	163.763.593
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	18.216.651	30.105.840
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	5.190.443	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	91.758.338	22.896.882
JUMLAH/TOTAL	442.132.653	587.149.012

*) Data APBD

TABEL
TABLE 2.6.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Musi Rawas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	416.437.280	540.156.557
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.749.324	20.000.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.847.055	2.167.021
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.491.970	6.770.550
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.866.256	3.912.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.544.043	7.150.429
2. Dana Perimbangan <i>Balanced Budget</i>	391.744.961	520.156.557
2.1. Bagi Hasil Pajak <i>Tax Share</i>	79.975.297	65.517.509
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	98.316.786	69.100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	201.781.000	358.997.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	25.690	16.020.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.646.188	10.522.048
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.942.995	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.195.517	66.984.246
JUMLAH/TOTAL	451.632.797	607.140.803

*) Data APBD

TABEL
TABLE 2.6.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Musi Rawas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	247.187.680	322.517.095
1. Belanja Pegawai Personnel Expenditure	145.485.498	202.935.947
2. Belanja Barang dan Jasa Goods and Services Expenditure	65.228.484	69.632.442
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.448.973	21.450.033
4. Biaya Pemeliharaan Maintenance Expenditure	8.050.417	12.275.332
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.974.308	16.223.341
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	125.310.013	281.623.708
1. Belanja Pegawai Personnel Expenditure	2.595.515	4.819.964
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.730.796	30.702.145
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.210.040	3.491.438
4. Biaya Pemeliharaan Maintenance Expenditure	167.509	237.336
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	66.916.763	217.466.925
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	33.263.358	21.905.900
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	4.426.032	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	79.135.104	3.000.000
JUMLAH/TOTAL	451.632.797	607.140.803

*) Data APBD

TABEL
TABLE 2.6.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Musi Banyu Asin

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	867.247.646	716.085.138
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.514.722	13.285.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.198.306	2.000.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.281.692	4.105.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	759.360	1.200.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.275.364	5.980.000
2. Dana Perimbangan <i>Balanced Budget</i>	845.169.779	689.086.138
2.1. Bagi Hasil Pajak <i>Tax Share</i>	137.776.678	124.219.650
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	538.198.513	408.818.663
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	145.336.000	145.336.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	25.694	0
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.832.894	10.711.825
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.563.145	13.714.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.179.293	150.000.000
JUMLAH/TOTAL	907.426.939	866.085.138

*) Data APBD

TABEL
TABLE 2.6.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Musi Banyu Asin	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	259.349.341	313.171.391
1. Belanja Pegawai Personnel Expenditure	125.780.482	156.580.468
2. Belanja Barang dan Jasa Goods and Services Expenditure	54.919.155	72.903.871
3. Belanja Perjalanan Dinas Official Travel Expenditure	15.107.541	22.680.752
4. Biaya Pemeliharaan Maintenance Expenditure	9.185.718	10.630.945
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	54.356.445	50.375.355
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	283.480.334	540.213.747
1. Belanja Pegawai Personnel Expenditure	12.302.707	17.766.094
2. Belanja Barang dan Jasa Goods and Services Expenditure	34.069.717	80.338.804
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.693.847	6.439.121
4. Biaya Pemeliharaan Maintenance Expenditure	8.145.931	30.517.659
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	182.773.164	346.056.789
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	37.293.259	56.095.280
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	6.201.709	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	364.597.264	12.700.000
JUMLAH/TOTAL	907.426.939	866.085.138

*) Data APBD

TABEL
TABLE 2.6.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyu Asin		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	334.118.100	522.110.032
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.564.281	10.024.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.058.100	2.106.150
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.926.493	2.100.243
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	50.000	113.500
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.529.688	5.704.107
2. Dana Perimbangan <i>Balanced Budget</i>	318.723.819	512.086.032
2.1. Bagi Hasil Pajak <i>Tax Share</i>	41.860.000	72.785.612
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	41.393.619	64.006.640
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	210.950.000	336.350.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.090.000	27.330.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10.430.200	11.613.780
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.830.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	71.864.638	51.071.148
JUMLAH/TOTAL	405.982.738	573.181.180

*) Data APBD

TABEL
TABLE 2.6.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyu Asin	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	61.699.233	92.600.097
1. Belanja Pegawai Personnel Expenditure	18.303.211	29.543.356
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.580.426	34.136.930
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.320.495	13.103.152
4. Biaya Pemeliharaan Maintenance Expenditure	2.335.034	5.468.666
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.160.067	10.347.993
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	287.827.477	345.619.724
1. Belanja Pegawai Personnel Expenditure	111.574.116	135.019.439
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.549.634	32.002.863
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.203.457	9.449.017
4. Biaya Pemeliharaan Maintenance Expenditure	1.669.001	2.631.490
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	148.831.269	129.084.167
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	0	36.159.410
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	1.273.338
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.456.028	134.961.359
JUMLAH/TOTAL	405.982.738	573.181.180

*) Data APBD

TABEL
TABLE 2.6.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ulu Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	162.981.758	263.699.230
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.327.200	1.395.870
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	429.933	291.020
1.2. Retribusi Daerah <i>Repayments Receipt</i>	354.180	604.850
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	24.375	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	518.712	500.000
2. Dana Perimbangan <i>Balanced Budget</i>	154.998.404	257.978.860
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.659.757	6.013.120
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	50.246.130	15.589.980
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	83.203.000	206.105.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	22.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.889.517	7.480.760
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.656.154	4.324.500
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	37.193.500
JUMLAH/TOTAL	162.981.758	300.892.730

*) Data APBD

TABEL
TABLE 2.6.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Ogan Komering Ulu Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	37.913.876	69.955.770
1. Belanja Pegawai <i>Personnel Expenditure</i>	17.357.539	23.137.017
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.987.319	23.779.332
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.856.728	4.948.091
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.923.679	1.685.836
5. Belanja Lain-lain <i>Other Expenditure</i>	0	229.300
6. Belanja Modal <i>Capital Expenditure</i>	3.788.611	16.176.194
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	93.165.643	230.700.800
1. Belanja Pegawai <i>Personnel Expenditure</i>	46.363.636	61.801.163
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.998.739	19.834.568
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	823.724	1.426.759
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.350.261	3.812.394
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.924.590	134.031.896
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.704.693	9.164.020
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.000.000	630.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	31.902.239	236.160
JUMLAH/TOTAL	162.981.758	300.892.730

*) Data APBD

TABEL
TABLE 2.6.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Komering Ulu Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	214.961.562	400.317.190
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.094.184	2.681.080
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	678.390	1.104.890
1.2. Retribusi Daerah <i>Repayments Receipt</i>	558.859	1.556.190
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	38.461	20.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	818.474	0
2. Dana Perimbangan <i>Balanced Budget</i>	204.088.375	396.536.110
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.869.321	10.060.360
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	50.315.677	49.399.350
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	128.782.000	296.878.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	30.420.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.121.377	9.778.400
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.779.003	1.100.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	24.343.040
JUMLAH/TOTAL	214.961.562	424.660.230

*) Data APBD

TABEL
TABLE 2.6.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Ogan Komering Ulu Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	57.474.196	126.793.761
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.567.070	41.884.709
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.459.408	45.010.349
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.872.929	8.437.984
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.806.953	24.919.821
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.767.836	6.540.898
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	143.975.647	296.266.449
1. Belanja Pegawai <i>Personnel Expenditure</i>	81.647.545	111.878.031
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.563.061	37.543.571
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	828.395	2.433.056
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.347.719	56.354.319
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.809.848	54.196.242
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	18.329.079	29.361.230
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.450.000	4.500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	13.511.719	1.600.020
JUMLAH/TOTAL	214.961.562	424.660.230

*) Data APBD

TABEL
TABLE 2.6.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Ilir		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	222.922.409	411.252.636
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.294.719	13.629.160
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.197.771	3.230.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.397.511	2.047.160
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	699.437	8.352.000
2. Dana Perimbangan <i>Balanced Budget</i>	215.646.200	397.623.476
2.1. Bagi Hasil Pajak <i>Tax Share</i>	45.019.758	72.970.297
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	52.933.035	50.777.409
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	98.365.000	237.326.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.010.000	27.305.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.318.407	9.244.770
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.981.490	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.920.358	32.970.670
JUMLAH/TOTAL	231.842.767	444.223.306

*) Data APBD

TABEL
TABLE 2.6.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ogan Ilir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	38.521.562	98.114.540
1. Belanja Pegawai Personnel Expenditure	12.152.616	33.087.144
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.476.823	15.822.763
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.038.272	2.689.355
4. Biaya Pemeliharaan Maintenance Expenditure	258.725	3.058.776
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.595.126	43.456.502
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	156.728.821	343.923.568
1. Belanja Pegawai Personnel Expenditure	88.459.500	112.703.491
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.815.600	24.948.128
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.820.718	5.651.103
4. Biaya Pemeliharaan Maintenance Expenditure	16.914.044	44.751.766
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.908.258	129.185.257
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.899.542	23.887.823
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.911.159	2.796.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.592.384	2.185.198
JUMLAH/TOTAL	231.842.767	444.223.306

*) Data APBD

TABEL
TABLE 2.6.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palembang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	699.254.570	918.556.839
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	78.714.190	146.171.936
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	37.778.860	43.225.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	37.003.140	61.041.973
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	820.770	8.680.856
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.111.420	33.224.107
2. Dana Perimbangan <i>Balanced Budget</i>	591.227.270	772.384.903
2.1. Bagi Hasil Pajak <i>Tax Share</i>	92.254.680	95.199.607
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	54.405.390	43.799.511
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	351.714.000	551.149.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.000	9.963.285
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	92.843.200	72.273.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	29.313.110	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.384.690	63.458.973
JUMLAH/TOTAL	703.639.260	982.015.812

*) Data APBD

TABEL
TABLE 2.6.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palembang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	434.782.524	536.690.739
1. Belanja Pegawai <i>Personnel Expenditure</i>	357.544.343	453.351.496
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34.674.174	28.570.304
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.162.440	11.266.476
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.297.741	18.640.635
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.103.826	24.861.828
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	220.316.566	439.475.073
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.363.167	63.934.198
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35.331.856	49.544.142
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	0	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	54.650.909	50.587.639
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	94.029.004	258.513.819
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.691.070	14.395.275
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.250.560	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	48.540.170	5.850.000
JUMLAH/TOTAL	703.639.260	982.015.812

*) Data APBD

TABEL
TABLE 2.6.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Prabumulih		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	228.151.279	248.798.910
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.778.479	9.250.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.574.573	2.373.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.158.611	2.915.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	108.203	200.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.937.092	3.762.000
2. Dana Perimbangan <i>Balanced Budget</i>	215.402.427	239.548.410
2.1. Bagi Hasil Pajak <i>Tax Share</i>	44.714.080	32.550.040
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	60.061.706	41.385.170
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	87.906.000	133.275.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.889.945	20.950.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.830.696	11.388.200
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.970.373	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.139.870	80.000.000
JUMLAH/TOTAL	269.291.149	328.798.910

*) Data APBD

TABEL
TABLE 2.6.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Prabumulih	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	103.503.849	146.288.471
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.708.154	92.991.541
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.965.155	22.781.945
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.568.085	6.718.312
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.438.755	5.731.079
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27.823.700	18.065.594
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	70.313.001	181.105.939
1. Belanja Pegawai <i>Personnel Expenditure</i>	934.586	3.993.599
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.563.405	10.831.395
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	200.015	924.948
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	613.525	1.346.051
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	50.354.530	149.686.986
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.646.940	11.858.160
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	2.464.800
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	95.474.299	1.404.500
JUMLAH/TOTAL	269.291.149	328.798.910

*) Data APBD

TABEL
TABLE 2.6.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pagar Alam		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	183.924.532	247.201.990
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.804.885	4.182.825
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	676.420	676.420
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.733.465	1.421.405
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	85.000	85.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.310.000	2.000.000
2. Dana Perimbangan <i>Balanced Budget</i>	167.019.647	243.019.165
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.418.465	25.077.275
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	41.824.610	60.458.890
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	97.190.000	134.083.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.586.572	23.400.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.100.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.949.534	20.062.335
JUMLAH/TOTAL	201.874.066	267.264.325

*) Data APBD

TABEL
TABLE 2.6.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pagar Alam	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	106.676.823	115.683.141
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.174.895	42.862.202
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.817.428	28.482.315
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.276.669	9.059.440
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.630.356	5.833.191
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.777.475	29.445.993
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	91.723.573	149.331.184
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.263.064	30.128.153
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.778.974	15.695.242
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.405.033	9.056.906
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.248.685	926.690
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.242.817	84.866.655
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.785.000	6.657.538
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.000.000	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.473.670	2.250.000
JUMLAH/TOTAL	201.874.066	267.264.325

*) Data APBD

TABEL
TABLE 2.6.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Lubuklinggau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	218.388.002	282.056.749
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.024.671	12.202.762
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.639.707	2.847.700
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.718.739	4.455.062
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	30.728	300.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.635.497	4.600.000
2. Dana Perimbangan <i>Balanced Budget</i>	209.363.331	268.203.987
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.801.988	29.311.926
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	58.923.470	42.195.949
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	107.720.000	161.310.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.227.277	21.990.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.690.596	13.396.112
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	1.650.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	44.896.205	82.283.114
JUMLAH/TOTAL	263.284.207	364.339.863

*) Data APBD

TABEL
TABLE 2.6.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SUMATERA SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Lubuklinggau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	52.422.437	98.508.914
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.444.875	28.643.839
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.108.011	34.431.402
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.508.116	6.801.560
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.032.702	3.812.278
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.328.733	24.819.835
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	135.507.210	255.262.273
1. Belanja Pegawai <i>Personnel Expenditure</i>	56.775.899	73.861.007
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.152.602	42.160.777
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.039.405	17.208.573
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.972.420	3.895.561
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.128.179	101.268.414
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.323.599	15.642.941
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	115.106	1.225.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	75.354.560	10.568.676
JUMLAH/TOTAL	263.284.207	364.339.863

*) Data APBD

TABEL
TABLE 2.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.217.305.054	2.475.038.811
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	46.684.908	62.191.523
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	14.378.618	17.401.853
1.2. Retribusi Daerah <i>Repayments Receipt</i>	19.110.290	28.723.631
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.014.670	3.150.560
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.181.330	12.915.479
2. Dana Perimbangan <i>Balanced Budget</i>	1.107.496.556	2.392.583.175
2.1. Bagi Hasil Pajak <i>Tax Share</i>	102.003.265	124.744.781
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.007.176	7.037.494
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	879.671.000	1.923.033.650
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	85.540.879	292.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	34.274.236	44.967.250
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	63.123.590	20.264.113
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	60.020.462	58.418.997
JUMLAH/TOTAL	1.277.325.516	2.533.457.808

*) Data APBD

TABEL
TABLE 2.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	559.474.589	1.034.181.517
1. Belanja Pegawai <i>Personnel Expenditure</i>	402.912.816	681.655.436
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	65.113.696	136.005.718
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	23.080.890	46.373.307
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.099.594	26.536.952
5. Belanja Lain-lain <i>Other Expenditure</i>	6.230.351	23.554.635
6. Belanja Modal <i>Capital Expenditure</i>	48.037.242	120.055.469
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	627.293.754	1.405.615.790
1. Belanja Pegawai <i>Personnel Expenditure</i>	291.496.765	493.384.514
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	56.780.777	110.635.541
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.017.194	15.679.399
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	46.984.739	92.741.515
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	164.797.406	583.061.845
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	56.743.871	96.151.117
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.473.002	13.961.859
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	90.557.173	93.660.501
JUMLAH/TOTAL	1.277.325.516	2.533.457.808

*) Data APBD

TABEL
TABLE 2.7.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkulu Selatan		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	133.494.889	284.104.773
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.359.778	8.189.049
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.047.556	1.085.480
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.757.541	4.814.580
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	429.543	431.043
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.125.138	1.857.946
2. Dana Perimbangan <i>Balanced Budget</i>	121.282.995	275.447.724
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.466.258	10.030.147
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	572.697	616.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	92.904.000	220.405.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.690.000	40.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.650.040	3.606.577
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.852.116	468.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	5.170.000
JUMLAH/TOTAL	133.494.889	289.274.773

*) Data APBD

TABEL
TABLE 2.7.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bengkulu Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	25.169.795	64.074.067
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.416.045	32.846.648
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.849.864	13.153.635
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.989.599	3.988.996
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.912.231	3.748.448
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.002.056	10.336.340
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	105.162.052	220.530.706
1. Belanja Pegawai <i>Personnel Expenditure</i>	78.913.421	115.591.688
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.318.047	15.132.324
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	518.299	1.768.622
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.688.075	27.099.060
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.457.870	49.070.697
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.977.391	9.224.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	288.949	2.644.315
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.163.042	4.670.000
JUMLAH/TOTAL	133.494.889	289.274.773

*) Data APBD

TABEL
TABLE 2.7.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rejang Lebong		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	165.042.223	320.748.346
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.858.512	11.181.106
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.850.218	1.966.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.505.384	7.907.356
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	614.398	460.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	888.512	847.250
2. Dana Perimbangan <i>Balanced Budget</i>	148.504.711	306.567.240
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.466.370	8.103.709
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	422.158	109.128
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	118.964.000	250.444.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.830.879	45.250.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.821.304	2.660.403
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.679.000	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.572.439	5.177.929
JUMLAH/TOTAL	174.614.662	325.926.275

*) Data APBD

TABEL
TABLE 2.7.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rejang Lebong	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	56.083.076	81.526.280
1. Belanja Pegawai Personnel Expenditure	37.117.381	59.069.507
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.250.828	13.420.436
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.912.776	2.504.470
4. Biaya Pemeliharaan Maintenance Expenditure	2.371.565	3.996.293
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.430.526	2.535.574
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	113.353.657	243.183.230
1. Belanja Pegawai Personnel Expenditure	71.796.225	109.992.478
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.907.611	20.976.681
3. Belanja Perjalanan Dinas Official Travel Expenditure	935.749	4.152.527
4. Biaya Pemeliharaan Maintenance Expenditure	1.316.254	6.795.190
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	18.482.106	82.814.895
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	9.727.294	17.384.519
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	188.418	1.066.940
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.177.929	1.216.765
JUMLAH/TOTAL	174.614.662	325.926.275

*) Data APBD

TABEL
TABLE 2.7.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkulu Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	215.694.762	359.130.540
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.318.158	8.632.550
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.734.595	1.912.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.156.753	2.761.460
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	900.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.426.810	3.058.590
2. Dana Perimbangan <i>Balanced Budget</i>	200.688.604	350.497.990
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.628.197	8.681.990
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	982.157	260.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	166.265.000	307.066.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.840.000	31.690.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.973.250	2.800.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.688.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.278.424	0
JUMLAH/TOTAL	242.973.186	359.130.540

*) Data APBD

TABEL
TABLE 2.7.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkulu Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	119.003.622	124.389.444
1. Belanja Pegawai Personnel Expenditure	99.797.521	88.877.378
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.719.605	15.048.344
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.940.710	8.956.938
4. Biaya Pemeliharaan Maintenance Expenditure	1.534.381	3.763.505
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.011.405	7.743.279
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	100.713.219	232.741.096
1. Belanja Pegawai Personnel Expenditure	44.824.626	110.321.782
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.763.468	11.796.296
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.322.936	2.648.912
4. Biaya Pemeliharaan Maintenance Expenditure	7.799.355	19.194.335
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.905.209	64.158.871
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.132.123	20.103.200
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.965.502	4.517.700
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.256.345	2.000.000
JUMLAH/TOTAL	242.973.186	359.130.540

*) Data APBD

TABEL
TABLE 2.7.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kaur			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	97.865.045	201.510.780
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.067.655	1.463.780
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	316.005	405.505
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	512.150	498.275
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	50.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	239.500	510.000
2.	Dana Perimbangan <i>Balanced Budget</i>	92.462.340	200.047.000
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	13.050.160	8.035.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	574.560	505.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	65.711.000	157.504.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.760.000	31.640.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.366.620	2.363.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.335.050	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	9.444.963
JUMLAH/TOTAL		97.865.045	210.955.743

*) Data APBD

TABEL
TABLE 2.7.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kaur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	39.519.729	66.885.935
1. Belanja Pegawai Personnel Expenditure	12.129.714	20.216.363
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.538.552	12.173.300
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.593.165	5.491.155
4. Biaya Pemeliharaan Maintenance Expenditure	1.790.381	1.204.200
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.467.917	27.800.917
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	57.825.804	142.069.808
1. Belanja Pegawai Personnel Expenditure	32.712.683	58.511.295
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.452.176	11.199.962
3. Belanja Perjalanan Dinas Official Travel Expenditure	914.190	1.656.630
4. Biaya Pemeliharaan Maintenance Expenditure	10.380.388	1.172.525
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.366.367	58.462.296
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	0	10.067.100
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	519.512	2.000.000
JUMLAH/TOTAL	97.865.045	210.955.743

*) Data APBD

TABEL
TABLE 2.7.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Selama		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	130.683.429	251.233.731
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.168.154	4.876.604
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	995.364	1.532.122
1.2. Retribusi Daerah <i>Repayments Receipt</i>	864.895	1.331.296
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	624.268	960.909
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	683.627	1.052.277
2. Dana Perimbangan <i>Balanced Budget</i>	115.467.277	238.185.283
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.117.704	13.270.640
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.007.379	1.634.570
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	88.328.000	188.704.400
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.330.000	29.770.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.684.194	4.805.673
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.047.998	8.171.844
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.624.283	6.468.785
JUMLAH/TOTAL	148.307.712	257.702.516

*) Data APBD

TABEL
TABLE 2.7.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Seluma	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	63.657.132	105.904.426
1. Belanja Pegawai Personnel Expenditure	36.277.401	63.108.041
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.256.972	15.066.821
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.689.543	4.988.797
4. Biaya Pemeliharaan Maintenance Expenditure	1.346.973	341.065
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.086.243	22.399.702
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	48.603.683	79.521.511
1. Belanja Pegawai Personnel Expenditure	11.103.519	19.315.643
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.068.477	6.621.930
3. Belanja Perjalanan Dinas Official Travel Expenditure	167.571	226.581
4. Biaya Pemeliharaan Maintenance Expenditure	11.333.303	19.391.499
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.997.659	26.019.134
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.933.154	7.946.724
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.046.897	72.276.579
JUMLAH/TOTAL	148.307.712	257.702.516

*) Data APBD

TABEL
TABLE 2.7.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mukomuko		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	114.998.900	250.978.681
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.073.708	3.719.360
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	405.894	665.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.162.221	2.485.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	505.593	568.860
2. Dana Perimbangan <i>Balanced Budget</i>	107.209.542	247.259.321
2.1. Bagi Hasil Pajak <i>Tax Share</i>	7.541.720	32.008.485
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	835.755	2.150.836
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	84.811.000	179.120.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.680.000	29.880.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.341.067	4.100.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.715.650	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	12.413.639
JUMLAH/TOTAL	114.998.900	263.392.320

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Mukomuko	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	57.052.832	102.124.509
1. Belanja Pegawai <i>Personnel Expenditure</i>	47.454.530	86.521.009
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.914.421	5.837.479
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.525.995	4.201.570
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.051.002	1.936.295
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.106.884	3.628.156
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	49.412.098	156.767.811
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.049.812	18.555.150
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	229.685	261.000
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	766.930	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	30.000	1.940.375
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38.393.266	123.396.867
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.617.272	10.114.419
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	325.133	2.500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	8.533.970	4.500.000
JUMLAH/TOTAL	114.998.900	263.392.320

*) *Data APBD*

TABEL
TABLE 2.7.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lebong			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	72.483.218	244.184.166
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.171.126	1.811.665
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	283.858	891.246
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	642.173	415.255
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	71.461	73.608
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	173.634	431.556
2.	Dana Perimbangan <i>Balanced Budget</i>	69.279.592	236.497.232
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	12.523.098	12.471.291
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	360.494	578.865
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	52.396.000	177.362.250
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	29.940.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	16.144.826
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.032.500	5.875.269
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.328.084	2.084.497
JUMLAH/TOTAL		73.811.302	246.268.663

*) Data APBD

TABEL
TABLE 2.7.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lebong	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	28.411.513	222.033.426
1. Belanja Pegawai Personnel Expenditure	14.000.283	122.354.851
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.088.291	32.254.207
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.353.501	7.535.142
4. Biaya Pemeliharaan Maintenance Expenditure	213.111	2.684.192
5. Belanja Lain-lain Other Expenditure	6.230.351	23.554.635
6. Belanja Modal Capital Expenditure	1.525.976	33.650.399
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	43.314.842	24.235.237
1. Belanja Pegawai Personnel Expenditure	22.121.062	971.062
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.289.822	6.847.431
3. Belanja Perjalanan Dinas Official Travel Expenditure	905.683	601.954
4. Biaya Pemeliharaan Maintenance Expenditure	604.416	102.705
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.643.859	13.498.917
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	650.000	2.040.264
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	100.000	172.904
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.084.947	0
JUMLAH/TOTAL	73.811.302	246.268.663

*) Data APBD

TABEL
TABLE 2.7.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepahiang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	69.348.940	213.804.981
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.964.391	2.290.640
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	400.632	488.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	910.243	1.523.640
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	653.516	279.000
2. Dana Perimbangan <i>Balanced Budget</i>	59.756.273	211.514.341
2.1. Bagi Hasil Pajak <i>Tax Share</i>	7.809.279	11.029.052
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	126.976	58.095
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	42.642.000	168.243.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	29.730.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.178.018	2.454.194
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.628.276	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	631.277	9.169.421
JUMLAH/TOTAL	69.980.217	222.974.402

*) Data APBD

TABEL
TABLE 2.7.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepahiang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	23.615.058	41.974.573
1. Belanja Pegawai Personnel Expenditure	16.100.825	29.590.418
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.130.348	6.774.154
3. Belanja Perjalanan Dinas Official Travel Expenditure	967.750	3.211.576
4. Biaya Pemeliharaan Maintenance Expenditure	448.500	2.021.175
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.967.635	377.250
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	37.090.628	177.999.829
1. Belanja Pegawai Personnel Expenditure	20.607.037	41.306.368
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.488.334	27.453.210
3. Belanja Perjalanan Dinas Official Travel Expenditure	335.836	2.764.743
4. Biaya Pemeliharaan Maintenance Expenditure	350.232	7.906.624
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.283.210	89.336.078
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	4.920.979	8.672.806
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	105.000	560.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.274.531	3.000.000
JUMLAH/TOTAL	69.980.217	222.974.402

*) Data APBD

TABEL
TABLE 2.7.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bengkulu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	217.693.648	349.342.813
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.703.426	20.026.769
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.344.496	8.455.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.598.930	6.986.769
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	275.000	275.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.485.000	4.310.000
2. Dana Perimbangan <i>Balanced Budget</i>	192.845.222	326.567.044
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.400.479	21.114.467
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.125.000	1.125.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	167.650.000	274.185.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.410.000	24.110.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.259.743	6.032.577
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.145.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.585.955	8.489.763
JUMLAH/TOTAL	221.279.603	357.832.576

*) Data APBD

TABEL
TABLE 2.7.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BENGKULU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bengkulu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	146.961.832	225.268.857
1. Belanja Pegawai <i>Personnel Expenditure</i>	125.619.116	179.071.221
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.364.815	22.277.342
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.107.851	5.494.663
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.431.450	6.841.779
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.438.600	11.583.852
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	71.817.771	128.566.562
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.368.380	18.819.048
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.263.157	10.346.707
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.150.000	1.859.430
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.482.716	9.139.202
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	39.267.860	76.304.090
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.785.658	10.598.085
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	500.000	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.500.000	3.997.157
JUMLAH/TOTAL	221.279.603	357.832.576

*) Data APBD

TABEL
TABLE 2.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.431.697.951	4.905.771.540
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	127.410.898	140.998.808
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	49.733.165	57.691.787
1.2. Retribusi Daerah <i>Repayments Receipt</i>	44.862.835	48.891.087
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7.836.298	7.164.934
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	24.978.600	27.251.000
2. Dana Perimbangan <i>Balanced Budget</i>	3.166.050.616	4.742.869.732
2.1. Bagi Hasil Pajak <i>Tax Share</i>	238.093.616	216.723.993
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	263.815.988	206.859.741
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.399.963.080	3.800.511.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	99.010.000	308.260.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	165.167.932	210.514.998
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	138.236.437	21.903.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	174.338.908	354.161.581
JUMLAH/TOTAL	3.606.036.859	5.259.933.121

*) Data APBD

TABEL
TABLE 2.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	834.849.819	1.238.095.655
1. Belanja Pegawai <i>Personnel Expenditure</i>	409.045.290	597.062.023
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	202.846.766	330.139.949
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	52.448.153	88.141.407
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	38.709.287	56.366.872
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	131.800.323	166.385.404
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.466.467.883	3.971.512.595
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.485.277.256	2.019.164.813
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	193.662.803	328.612.445
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	16.705.780	31.346.056
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	162.857.941	308.641.099
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	352.556.822	907.726.056
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	247.299.109	363.663.580
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	8.108.172	12.358.546
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	304.719.157	50.324.871
JUMLAH/TOTAL	3.606.036.859	5.259.933.121

*) Data APBD

TABEL
TABLE 2.8.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lampung Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	243.670.455	335.448.209
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.197.940	5.017.670
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.147.541	1.227.864
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.588.092	1.663.853
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	326.087	326.087
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.136.220	1.799.866
2. Dana Perimbangan <i>Balanced Budget</i>	231.578.515	330.430.539
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.057.035	13.133.068
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.748.229	12.754.092
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	165.705.000	259.182.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.930.000	25.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.138.251	20.041.379
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.894.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.320.354	20.400.000
JUMLAH/TOTAL	272.990.809	355.848.209

*) *Data APBD*

TABEL
TABLE 2.8.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lampung Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	78.867.110	94.694.202
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.487.163	45.032.240
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.459.897	25.648.388
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.073.318	10.908.950
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.207.978	8.926.351
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.638.754	4.178.273
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	160.347.387	256.122.933
1. Belanja Pegawai <i>Personnel Expenditure</i>	69.323.748	96.131.516
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.653.039	24.425.403
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	715.799	1.165.320
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.974.395	13.617.717
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42.690.912	96.978.331
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.584.593	21.150.305
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	404.901	2.654.341
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.776.312	5.031.074
JUMLAH/TOTAL	272.990.809	355.848.209

*) Data APBD

TABEL
TABLE 2.8.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanggamus		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	380.470.651	569.763.985
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.872.112	11.254.018
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.709.079	2.993.750
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.070.984	3.263.268
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	645.766	890.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.446.283	4.107.000
2. Dana Perimbangan <i>Balanced Budget</i>	355.274.539	555.715.967
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.753.507	25.276.029
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.857.869	33.314.374
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	285.091.000	448.288.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.390.000	31.570.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.182.163	17.267.564
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.324.000	2.794.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	42.835.106
JUMLAH/TOTAL	380.470.651	612.599.091

*) Data APBD

TABEL
TABLE 2.8.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanggamus	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	62.398.989	112.836.267
1. Belanja Pegawai <i>Personnel Expenditure</i>	27.521.468	49.629.054
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.914.070	30.493.655
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8.344.645	10.480.723
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.026.717	4.769.473
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.592.089	17.463.362
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	293.738.440	493.703.247
1. Belanja Pegawai <i>Personnel Expenditure</i>	205.488.161	272.780.976
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.235.437	36.005.287
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.599.219	5.010.879
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.744.754	15.390.527
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42.825.004	128.486.586
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.066.265	34.999.095
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	779.600	1.029.897
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.333.222	6.059.577
JUMLAH/TOTAL	380.470.651	612.599.091

*) Data APBD

TABEL
TABLE 2.8.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lampung Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	473.201.790	684.158.761
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.937.350	19.735.979
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.103.080	7.310.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.747.864	6.865.089
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	31.039	105.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.055.367	5.455.890
2. Dana Perimbangan <i>Balanced Budget</i>	431.028.987	661.653.782
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.957.899	24.516.196
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.819.391	20.834.340
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	337.196.000	532.654.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.890.000	39.160.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	27.165.697	44.489.246
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	26.235.453	2.769.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	13.545.370
JUMLAH/TOTAL	473.201.790	697.704.131

*) Data APBD

TABEL
TABLE 2.8.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lampung Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	126.388.620	135.724.742
1. Belanja Pegawai <i>Personnel Expenditure</i>	42.757.060	57.393.517
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.395.442	48.676.665
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.528.407	6.984.623
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.971.806	3.428.090
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	51.735.905	19.241.847
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	336.074.404	558.719.389
1. Belanja Pegawai <i>Personnel Expenditure</i>	239.539.854	305.167.393
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.412.014	27.099.283
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.378.310	5.029.134
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	38.550.160	108.266.892
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.347.535	41.506.702
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.846.531	68.048.164
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	3.601.821
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	10.738.766	3.260.000
JUMLAH/TOTAL	473.201.790	697.704.131

*) Data APBD

TABEL
TABLE 2.8.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lampung Timur		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	431.458.363	567.200.293
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.499.519	11.359.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.499.142	4.697.250
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.854.410	3.986.750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	25.000	100.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.120.967	2.575.000
2. Dana Perimbangan <i>Balanced Budget</i>	403.568.684	550.851.293
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.713.714	19.111.301
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	59.015.048	41.272.992
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	282.847.000	445.967.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.280.000	36.000.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.712.922	8.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.390.160	4.990.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.776.905	35.822.687
JUMLAH/TOTAL	449.235.268	603.022.980

*) Data APBD

TABEL
TABLE 2.8.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lampung Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	99.067.600	152.263.624
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.743.847	84.347.895
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.037.280	37.362.502
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.540.939	13.370.063
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.691.747	5.298.924
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.053.787	11.884.240
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	295.149.831	447.259.356
1. Belanja Pegawai <i>Personnel Expenditure</i>	159.084.925	206.499.731
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.690.968	38.403.895
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.090.249	4.884.498
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	21.733.950	41.098.369
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38.359.395	110.016.442
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	53.475.344	45.356.421
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	715.000	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	55.017.837	3.500.000
JUMLAH/TOTAL	449.235.268	603.022.980

*) Data APBD

TABEL
TABLE 2.8.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lampung Tengah		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	443.858.524	644.973.730
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.101.696	10.918.799
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.400.892	4.358.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.520.320	2.912.299
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.169.160	2.629.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.011.324	1.019.500
2. Dana Perimbangan <i>Balanced Budget</i>	408.866.068	633.904.931
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.323.486	23.718.426
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.866.415	13.213.505
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	331.429.000	549.303.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	37.640.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.247.167	10.030.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	23.890.760	150.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.031.523	22.230.488
JUMLAH/TOTAL	460.890.047	667.204.218

*) Data APBD

TABEL
TABLE 2.8.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lampung Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	97.369.227	147.973.018
1. Belanja Pegawai <i>Personnel Expenditure</i>	57.571.147	84.052.228
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.427.303	31.513.317
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.500.025	6.845.121
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.850.630	7.218.799
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.020.122	18.343.553
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	350.324.606	515.610.413
1. Belanja Pegawai <i>Personnel Expenditure</i>	226.745.117	299.918.531
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.811.631	34.728.036
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.002.367	4.738.924
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	16.173.032	20.709.989
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27.333.501	89.813.681
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	57.531.126	65.701.252
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.727.832	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.196.214	3.620.787
JUMLAH/TOTAL	460.890.047	667.204.218

*) Data APBD

TABEL
TABLE 2.8.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lampung Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	326.192.110	469.405.960
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.489.554	10.162.501
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.220.114	3.761.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.743.914	4.033.336
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	532.091	580.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	993.435	1.787.665
2. Dana Perimbangan <i>Balanced Budget</i>	304.889.012	459.243.459
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.344.232	16.753.650
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.730.468	16.692.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	225.960.000	368.683.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.860.000	37.060.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.994.312	20.054.809
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.813.544	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.455.200	24.333.496
JUMLAH/TOTAL	328.647.310	493.739.456

*) Data APBD

TABEL
TABLE 2.8.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lampung Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	72.753.153	94.633.739
1. Belanja Pegawai Personnel Expenditure	49.638.125	55.553.878
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.234.691	20.472.226
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.075.099	7.503.690
4. Biaya Pemeliharaan Maintenance Expenditure	1.511.545	2.177.436
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.293.693	8.926.509
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	235.076.596	398.105.717
1. Belanja Pegawai Personnel Expenditure	141.614.254	211.843.219
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.304.215	25.033.661
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.241.281	2.167.078
4. Biaya Pemeliharaan Maintenance Expenditure	14.562.592	31.282.171
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	43.430.049	115.544.328
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.330.398	11.517.260
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.593.807	718.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.817.561	1.000.000
JUMLAH/TOTAL	328.647.310	493.739.456

*) Data APBD

TABEL
TABLE 2.8.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Way Kanan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	233.940.946	306.120.761
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.585.980	5.310.761
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	506.816	475.250
1.2. Retribusi Daerah <i>Repayments Receipt</i>	717.463	501.242
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	90.637	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.271.064	4.334.269
2. Dana Perimbangan <i>Balanced Budget</i>	222.584.021	300.810.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.353.465	19.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.730.756	16.150.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.730.000	233.800.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.720.000	31.860.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.049.800	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.770.945	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.506.698	59.934.105
JUMLAH/TOTAL	262.447.644	366.054.866

*) Data APBD

TABEL
TABLE 2.8.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Way Kanan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	70.798.317	127.915.363
1. Belanja Pegawai Personnel Expenditure	36.705.808	62.975.710
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.651.884	26.009.462
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.164.518	7.336.919
4. Biaya Pemeliharaan Maintenance Expenditure	6.151.450	7.765.306
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.124.657	23.827.966
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	133.086.387	232.089.503
1. Belanja Pegawai Personnel Expenditure	60.106.032	120.318.530
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.310.384	18.827.190
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.356.211	2.098.600
4. Biaya Pemeliharaan Maintenance Expenditure	12.171.115	11.297.768
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.335.808	67.112.415
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.494.037	12.435.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	312.800	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	58.562.940	6.050.000
JUMLAH/TOTAL	262.447.644	366.054.866

*) Data APBD

TABEL
TABLE 2.8.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tulangbawang		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	307.601.895	524.840.139
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.313.907	7.238.244
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	765.925	1.595.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.782.209	2.942.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	202.690	315.244
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.563.083	2.386.000
2. Dana Perimbangan <i>Balanced Budget</i>	294.066.221	506.401.895
2.1. Bagi Hasil Pajak <i>Tax Share</i>	25.840.745	29.686.847
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	17.037.479	25.042.048
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	224.124.000	362.113.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.140.000	25.860.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.923.997	63.700.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.221.767	11.200.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.678.019	69.994.758
JUMLAH/TOTAL	327.279.914	594.834.897

*) Data APBD

TABEL
TABLE 2.8.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tulangbawang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	95.321.090	181.615.987
1. Belanja Pegawai <i>Personnel Expenditure</i>	44.337.643	71.363.751
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.756.118	59.721.672
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.719.202	13.109.171
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.380.661	9.934.494
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	15.127.466	27.486.899
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	201.886.586	398.997.602
1. Belanja Pegawai <i>Personnel Expenditure</i>	104.131.564	153.758.371
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.212.349	38.239.433
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.863.989	3.037.654
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.795.084	15.408.249
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	45.280.267	122.329.885
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.743.673	64.224.010
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	859.660	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	30.072.238	14.221.308
JUMLAH/TOTAL	327.279.914	594.834.897

*) Data APBD

TABEL
TABLE 2.8.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bandar Lampung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	393.519.345	567.594.509
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	46.513.715	46.397.043
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	27.251.900	29.049.730
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.658.337	13.802.710
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.646.478	2.019.603
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.957.000	1.525.000
2. Dana Perimbangan <i>Balanced Budget</i>	329.310.680	521.197.466
2.1. Bagi Hasil Pajak <i>Tax Share</i>	31.335.680	36.588.076
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	14.160.000	16.586.390
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	264.715.000	421.911.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	27.580.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.100.000	18.532.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.694.950	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.315.863	35.700.000
JUMLAH/TOTAL	416.835.208	603.294.509

*) Data APBD

TABEL
TABLE 2.8.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bandar Lampung	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65.653.978	81.713.122
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.251.217	33.294.243
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.265.276	19.208.160
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.423.364	5.995.332
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.344.429	3.291.899
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.369.692	19.923.488
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	344.662.400	517.162.557
1. Belanja Pegawai <i>Personnel Expenditure</i>	226.674.875	293.015.639
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.160.082	54.107.744
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	724.399	2.073.475
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	20.591.023	41.688.953
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.335.728	102.214.109
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	26.625.121	22.708.150
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.551.172	1.354.487
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.518.830	4.418.830
JUMLAH/TOTAL	416.835.208	603.294.509

*) Data APBD

TABEL
TABLE 2.8.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Metro</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	197.783.872	236.265.193
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.899.125	13.604.793
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.128.676	2.223.443
1.2. Retribusi Daerah <i>Repayments Receipt</i>	8.179.242	8.920.540
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	167.350	200.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.423.857	2.260.810
2. Dana Perimbangan <i>Balanced Budget</i>	184.883.889	222.660.400
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.413.853	8.940.400
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.850.333	11.000.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	128.166.080	178.610.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.800.000	16.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.653.623	7.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	858	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.254.346	29.365.571
JUMLAH/TOTAL	234.038.218	265.630.764

*) Data APBD

TABEL
TABLE 2.8.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI LAMPUNG
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Metro	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	66.231.735	108.725.591
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.031.812	53.419.507
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.704.805	31.033.902
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.078.636	5.606.815
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.572.324	3.556.100
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.844.158	15.109.267
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	116.121.246	153.741.878
1. Belanja Pegawai <i>Personnel Expenditure</i>	52.568.726	59.730.907
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.872.684	31.742.513
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	733.956	1.140.494
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.561.836	9.880.464
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.618.623	33.723.577
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.602.021	17.523.923
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	163.400	0
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	51.685.237	3.163.295
JUMLAH/TOTAL	234.038.218	265.630.764

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

A

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TABEL 2.9.
TABLE

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1 011 025 530	1 665 596 636
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	120,780,426	109,633,066
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	49,058,370	45,894,699
1.2. Retribusi Daerah <i>Repayments Receipt</i>	25,868,134	25,247,214
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,245,749	1,464,439
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	44,608,173	37,026,714
2. Dana Perimbangan <i>Balanced Budget</i>	855,003,419	1,543,415,570
2.1. Bagi Hasil Pajak <i>Tax Share</i>	96,290,127	61,328,864
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	112,208,032	65,704,465
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	519,171,000	1,192,665,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	43,373,660	178,370,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	83,960,600	45,347,241
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	35,241,685	12,548,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	243 526 943	159 097 976
JUMLAH/TOTAL	1 254 552 473	1 824 694 612

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.9.
TABLE

A C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	Lanjutan/ <i>Continued</i>
		2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	408 765 688	698 058 815
1. Belanja Pegawai <i>Personnel Expenditure</i>	228,391,840	395,609,747
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	73,578,903	108,682,301
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	19,893,583	40,290,380
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14,535,424	21,214,884
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	72,365,938	132,261,503
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	478 234 129	1 030 471 571
1. Belanja Pegawai <i>Personnel Expenditure</i>	107,031,836	167,267,932
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60,580,246	108,912,458
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5,288,968	5,479,288
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	24,299,652	51,162,111
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	212,457,865	560,205,361
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	64,827,276	117,986,247
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3,748,286	19,458,174
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	367 552 656	96 164 226
JUMLAH/TOTAL	1 254 552 473	1 824 694 612

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.9.1.
TABLE

A

C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bangka

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	177 235 747	274 663 685
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	18,832,558	16,060,326
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8,557,192	5,912,600
1.2. Retribusi Daerah <i>R e</i>	5,025,383	4,197,837
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	878,870	1,049,439
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4,371,113	4,900,450
2. Dana Perimbangan <i>Balanced Budget</i>	153,696,189	258,603,359
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14,719,222	12,650,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	16,264,547	12,307,020
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	95,112,000	198,810,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11,580,000	26,980,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16,020,420	7,856,339
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4,707,000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29 554 611	11 000 000
JUMLAH/TOTAL	206 790 358	285 663 685

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.9.1. A
TABLE

C
PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangka	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	96 776 734	147 837 028
1. Belanja Pegawai <i>Personnel Expenditure</i>	68,627,617	109,043,293
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19,902,876	23,048,009
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1,911,012	5,448,295
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2,148,844	2,619,765
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4,186,385	7,677,666
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	80 624 262	131 462 636
1. Belanja Pegawai <i>Personnel Expenditure</i>	6,102,277	7,666,339
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18,921,370	25,127,917
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3,497,665	753,338
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,198,361	1,593,071
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41,186,196	75,980,497
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8,906,595	16,341,474
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	811,798	4,000,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	29 389 362	6 364 021
JUMLAH/TOTAL	206 790 358	285 663 685

*) Data APBD

TABEL 2.9.2.
TABLE

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Belitung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	186 136 154	262 747 945
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	26,076,178	25,542,448
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6,378,882	7,658,521
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4,279,058	5,510,463
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	207,460	185,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	15,210,778	12,188,464
2. Dana Perimbangan <i>Balanced Budget</i>	146,522,976	234,456,497
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17,056,214	7,606,497
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	13,835,900	12,518,000
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	88,920,000	181,269,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12,630,000	26,600,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14,080,862	6,463,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13,537,000	2,749,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	73 540 069	48 691 311
JUMLAH/TOTAL	259 676 223	311 439 256

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.9.2. A

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

C

Kabupaten/ <i>Regency</i> : Belitung	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	47 232 476	80 467 374
1. Belanja Pegawai <i>Personnel Expenditure</i>	19,726,853	44,861,485
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10,401,423	13,452,177
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4,158,901	6,306,765
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6,149,105	4,901,997
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6,796,194	10,944,950
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	105 167 863	176 323 525
1. Belanja Pegawai <i>Personnel Expenditure</i>	39,065,209	53,852,219
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8,236,388	16,648,039
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	473,382	868,222
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11,714,077	16,649,700
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30,600,617	64,785,485
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13,309,298	20,519,860
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1,768,892	3,000,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	107 275 884	54 648 357
JUMLAH/TOTAL	259 676 223	311 439 256

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.9.3.
TABLE

A C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangka Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	114 004 060	253 830 264
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14,550,692	15,238,350
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10,471,225	10,302,600
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1,781,116	2,735,750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2,298,351	2,200,000
2. Dana Perimbangan <i>Balanced Budget</i>	96,219,898	238,591,914
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14,468,484	9,640,539
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	15,675,477	11,340,359
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	55,370,000	186,150,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	31,220	23,900,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10,674,717	7,561,016
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3,233,470	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	23 158 640	5 514 672
JUMLAH/TOTAL	137 162 700	259 344 936

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.9.3.
TABLE

A C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangka Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	50 534 700	110 654 576
1. Belanja Pegawai <i>Personnel Expenditure</i>	34,528,562	70,444,836
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7,144,196	12,300,578
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2,138,746	5,509,845
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,092,661	3,045,852
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5,630,535	19,353,465
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	39 330 745	142 175 688
1. Belanja Pegawai <i>Personnel Expenditure</i>	1,770,180	5,548,450
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4,961,969	16,134,394
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	204,025	1,133,285
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5,828,324	14,783,135
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18,167,762	79,212,360
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8,379,465	22,905,890
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	19,020	2,458,174
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	47 297 255	6 514 672
JUMLAH/TOTAL	137 162 700	259 344 936

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.9.4.
TABLE

A

C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ *Regency* : Bangka Tengah

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	110 452 702	199 503 316
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13,423,651	7,118,500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8,461,145	3,580,000
1.2. Retribusi Daerah <i>R e</i>	2,551,829	1,203,500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2,410,677	2,335,000
2. Dana Perimbangan <i>Balanced Budget</i>	95,500,421	185,334,816
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11,615,264	5,380,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20,995,782	8,612,516
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	50,454,000	141,884,000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	1,500,000	25,710,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10,935,375	3,748,300
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1,528,630	7,050,000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	24 766 423	0
JUMLAH/TOTAL	135 219 125	199 503 316

*) *Data APBD*

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.9.4. A
TABLE

C
PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangka Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	43 116 032	98 039 483
1. Belanja Pegawai <i>Personnel Expenditure</i>	30,820,091	55,568,234
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5,510,528	12,163,748
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	908,285	5,114,345
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	528,576	1,100,834
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5,348,552	24,092,322
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	51 458 715	100 213 833
1. Belanja Pegawai <i>Personnel Expenditure</i>	926,964	627,048
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6,817,785	9,870,200
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	392,732	100,057
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	29,987	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	37,105,273	77,525,605
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5,846,037	11,090,923
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	339,937	1,000,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	40 644 378	1 250 000
JUMLAH/TOTAL	135 219 125	199 503 316

*) Data APBD

TABEL
TABLE 2.9.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangka Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	110 853 110	205 710 850
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10,448,750	13,200,000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4,807,040	6,652,800
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3,460,920	3,926,330
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2,180,790	2,620,870
2. Dana Perimbangan <i>Balanced Budget</i>	97,545,870	192,510,850
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12,405,510	6,776,850
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	19,762,830	6,985,000
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	56,695,000	150,739,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	31,220	28,010,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8,651,310	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2,858,490	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27 775 180	13 500 000
JUMLAH/TOTAL	138 628 290	219 210 850

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.9.5. A

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

C

Kabupaten/ <i>Regency</i> : Bangka Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	79 600 752	85 334 276
1. Belanja Pegawai <i>Personnel Expenditure</i>	32,360,963	42,518,720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8,219,839	17,484,183
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4,369,369	9,379,662
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,710,676	3,636,325
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32,939,905	12,315,386
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	30 537 658	127 324 444
1. Belanja Pegawai <i>Personnel Expenditure</i>	342,517	1,141,700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4,601,441	11,239,157
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	204,731	975,308
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	342,154	380,575
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17,264,985	102,042,204
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7,227,240	10,545,500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	554,590	1,000,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	28 489 880	6 552 130
JUMLAH/TOTAL	138 628 290	219 210 850

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.9.6.
TABLE

A C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Belitung Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	133 002 489	236 582 616
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	20,488,158	20,943,482
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5,556,474	6,938,178
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2,967,971	1,319,954
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11,963,713	12,685,350
2. Dana Perimbangan <i>Balanced Budget</i>	106,657,236	212,890,134
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11,542,937	8,740,978
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	14,421,960	8,191,570
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	63,902,000	157,854,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9,311,220	28,810,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7,479,119	9,293,586
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5,857,095	2,749,000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	24 649 468	24 509 468
JUMLAH/TOTAL	157 651 957	261 092 084

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.9.6.
TABLE

A C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Belitung Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	32 804 875	91 198 764
1. Belanja Pegawai <i>Personnel Expenditure</i>	13,945,026	28,308,554
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9,582,818	13,525,972
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3,384,980	5,365,570
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,477,600	3,680,644
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4,414,451	40,318,024
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	68 633 537	153 635 396
1. Belanja Pegawai <i>Personnel Expenditure</i>	22,094,261	40,476,101
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4,028,727	12,822,525
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	280,535	1,242,526
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2,355,869	13,889,017
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29,547,296	69,375,627
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10,326,849	13,829,600
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	2,000,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	56 213 545	16 257 924
JUMLAH/TOTAL	157 651 957	261 092 084

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.9.7.
TABLE

A

C

PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pangkal Pinang

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	179 341 268	232 557 960
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16,960,439	11,529,960
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4,826,412	4,850,000
1.2. Retribusi Daerah <i>R e</i>	5,801,857	6,353,380
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	159,419	230,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6,172,751	96,580
2. Dana Perimbangan <i>Balanced Budget</i>	158,860,829	221,028,000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14,482,496	10,534,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	11,251,536	5,750,000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	108,718,000	175,959,000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	8,290,000	18,360,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16,118,797	10,425,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3,520,000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40 082 552	55 882 525
JUMLAH/TOTAL	219 423 820	288 440 485

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.9.7. A

C
PROPINSI BANGKA BELITUNG
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pangkal Pinang		Lanjutan/Continued	
Jenis Pengeluaran	2005	2006 *)	
<i>Kind of Expenditures</i>			
(1)	(2)	(3)	
A. BELANJA APARATUR DAERAH	58 700 119	84 527 314	
<i>CIVIL SERVANTS EXPENDITURE</i>			
1. Belanja Pegawai	28,382,728	44,864,625	
<i>Personnel Expenditure</i>			
2. Belanja Barang dan Jasa	12,817,223	16,707,634	
<i>Goods and Services Expenditure</i>			
3. Belanja Perjalanan Dinas	3,022,290	3,165,898	
<i>Official Travel Expenditure</i>			
4. Biaya Pemeliharaan	1,427,962	2,229,467	
<i>Maintenance Expenditure</i>			
5. Belanja Lain-lain	0	0	
<i>Other Expenditure</i>			
6. Belanja Modal	13,049,916	17,559,690	
<i>Capital Expenditure</i>			
B. BELANJA PELAYANAN PUBLIK	102 481 349	199 336 049	
<i>PUBLIC SERVICES EXPENDITURE</i>			
1. Belanja Pegawai	36,730,428	57,956,075	
<i>Personnel Expenditure</i>			
2. Belanja Barang dan Jasa	13,012,566	17,070,226	
<i>Goods and Services Expenditure</i>			
3. Belanja Perjalanan Dinas	235,898	406,552	
<i>Official Travel Expenditure</i>			
4. Biaya Pemeliharaan	2,830,880	3,866,613	
<i>Maintenance Expenditure</i>			
5. Belanja Lain-lain	0	0	
<i>Other Expenditure</i>			
6. Belanja Modal	38,585,736	91,283,583	
<i>Capital Expenditure</i>			
7. Bagi Hasil dan Bantuan Keuangan	10,831,792	22,753,000	
<i>Sharing Fund and Financial Aids</i>			
8. Pengeluaran Tidak Tersangka	254,049	6,000,000	
<i>Unpredicted Expenditure</i>			
C. PEMBIAYAAN DAERAH	58 242 352	4 577 122	
<i>LOCAL GOVERNMENT FINANCING</i>			
JUMLAH/TOTAL	219 423 820	288 440 485	

*) Data APBD

TABEL
TABLE 2.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1 661 127 880	2 401 238 326
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	187,467,274	207,124,506
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	129,679,639	144,217,350
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	28,428,132	35,043,323
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3,532,623	5,740,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	25,826,880	22,123,833
2. Dana Perimbangan <i>Balanced Budget</i>	1,452,007,286	2,185,221,855
2.10. Bagi Hasil Pajak <i>Tax Share</i>	315,050,115	284,644,742
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	424,986,325	916,184,114
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	643,587,985	854,270,000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	6,334,000	73,020,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	62,048,861	57,102,999
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21,653,320	8,891,965
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	286 093 496	397 344 291
JUMLAH/TOTAL	1 947 221 376	2 798 582 617

*) Data APBD

TABEL
TABLE 2.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	Lanjutan/ <i>Continued</i>
		2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	528 113 629	837 193 576
1. Belanja Pegawai <i>Personnel Expenditure</i>	244,844,330	393,366,785
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	157,211,380	232,409,762
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	58,960,153	86,061,662
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	24,191,604	39,049,754
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42,906,162	86,305,613
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	868 829 982	1 361 268 015
1. Belanja Pegawai <i>Personnel Expenditure</i>	313,148,191	439,892,538
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	132,107,038	224,983,881
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	23,542,743	54,774,918
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	32,548,312	35,841,845
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	224,290,747	399,012,297
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	136,981,237	198,523,688
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	6,211,714	8,238,848
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	550 277 765	600 121 026
JUMLAH/TOTAL	1 947 221 376	2 798 582 617

*) Data APBD

TABEL
TABLE 2.10.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karimun		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	258 849 518	353 624 100
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	37,287,462	35,511,100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	23,877,900	25,512,600
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2,059,945	3,223,133
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	600,255	1,010,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10,749,362	5,765,367
2. Dana Perimbangan <i>Balanced Budget</i>	218,651,373	314,864,000
2.10. Bagi Hasil Pajak <i>Tax Share</i>	33,294,571	27,434,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	46,327,719	107,110,000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	132,695,083	166,800,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6,334,000	13,520,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2,910,683	3,249,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	44 774 638	63 717 448
JUMLAH/TOTAL	303 624 156	417 341 548

*) Data APBD

TABEL
TABLE 2.10.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karimun	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	68 999 405	103 728 781
1. Belanja Pegawai Personnel Expenditure	29,787,835	50,336,072
2. Belanja Barang dan Jasa Goods and Services Expenditure	14,649,775	27,571,749
3. Belanja Perjalanan Dinas Official Travel Expenditure	6,505,150	12,548,850
4. Biaya Pemeliharaan Maintenance Expenditure	2,860,258	4,638,720
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15,196,387	8,633,390
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	156 843 120	308 185 341
1. Belanja Pegawai Personnel Expenditure	63,064,735	127,740,957
2. Belanja Barang dan Jasa Goods and Services Expenditure	19,147,283	34,957,367
3. Belanja Perjalanan Dinas Official Travel Expenditure	1,887,270	8,386,090
4. Biaya Pemeliharaan Maintenance Expenditure	5,596,436	7,551,100
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30,482,093	70,851,747
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	35,165,303	57,198,080
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1,500,000	1,500,000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77 781 631	5 427 426
JUMLAH/TOTAL	303 624 156	417 341 548

*) Data APBD

TABEL
TABLE 2.10.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Riau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	240 637 500	255 373 277
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	58,551,192	68,811,000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	51,867,595	59,343,000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	786,575	1,508,000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1,404,966	3,030,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4,492,056	4,930,000
2. Dana Perimbangan <i>Balanced Budget</i>	174,317,618	185,419,312
2.10. Bagi Hasil Pajak <i>Tax Share</i>	37,611,056	33,500,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	43,918,207	37,622,277
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	85,225,000	93,000,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	10,740,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7,563,355	10,557,035
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7,768,690	1,142,965
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	112 365 087	39 894 760
JUMLAH/TOTAL	353 002 587	295 268 037

*) Data APBD

TABEL
TABLE 2.10.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepulauan Riau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65 839 650	85 012 148
1. Belanja Pegawai Personnel Expenditure	24,133,609	32,940,580
2. Belanja Barang dan Jasa Goods and Services Expenditure	22,615,219	27,512,016
3. Belanja Perjalanan Dinas Official Travel Expenditure	10,993,767	12,991,637
4. Biaya Pemeliharaan Maintenance Expenditure	3,100,347	5,051,700
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4,996,708	6,516,215
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	185 089 414	208 755 889
1. Belanja Pegawai Personnel Expenditure	65,028,491	77,282,032
2. Belanja Barang dan Jasa Goods and Services Expenditure	35,110,110	40,029,833
3. Belanja Perjalanan Dinas Official Travel Expenditure	10,087,232	11,034,010
4. Biaya Pemeliharaan Maintenance Expenditure	4,644,611	4,654,865
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	44,783,308	49,816,799
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	23,515,441	23,938,350
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1,920,221	2,000,000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	102 073 523	1 500 000
JUMLAH/TOTAL	353 002 587	295 268 037

*) Data APBD

TABEL
TABLE 2.10.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Natuna		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	461 333 600	866 107 000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5,351,878	2,401,900
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	465,080	608,500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	183,373	293,400
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	940,510	1,100,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3,762,915	400,000
2. Dana Perimbangan <i>Balanced Budget</i>	455,637,712	861,205,100
2.10. Bagi Hasil Pajak <i>Tax Share</i>	97,053,009	87,525,100
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	203,784,531	621,596,000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	149,847,992	147,584,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	0
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4,952,180	4,500,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	344,010	2,500,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	59 777 773	206 361 579
JUMLAH/TOTAL	521 111 373	1 072 468 579

*) Data APBD

TABEL
TABLE 2.10.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Natuna	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	127 514 186	206 661 375
1. Belanja Pegawai Personnel Expenditure	48,186,178	72,407,533
2. Belanja Barang dan Jasa Goods and Services Expenditure	42,903,380	82,118,112
3. Belanja Perjalanan Dinas Official Travel Expenditure	15,210,018	24,191,997
4. Biaya Pemeliharaan Maintenance Expenditure	4,814,843	5,597,000
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16,399,767	22,346,733
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	179 936 499	349 322 836
1. Belanja Pegawai Personnel Expenditure	53,503,682	89,374,893
2. Belanja Barang dan Jasa Goods and Services Expenditure	19,389,344	53,343,841
3. Belanja Perjalanan Dinas Official Travel Expenditure	4,580,132	10,487,791
4. Biaya Pemeliharaan Maintenance Expenditure	2,586,569	2,020,931
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	76,841,428	148,265,380
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	22,411,044	42,830,000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	624,300	3,000,000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	213 660 688	516 484 368
JUMLAH/TOTAL	521 111 373	1 072 468 579

*) Data APBD

TABEL
TABLE 2.10.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lingga		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	121 442 204	251 944 943
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3,232,855	4,000,000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1,333,325	3,226,000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	171,888	290,000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,727,642	484,000
2. Dana Perimbangan <i>Balanced Budget</i>	112,661,342	245,944,943
2.10. Bagi Hasil Pajak <i>Tax Share</i>	8,968,912	8,020,642
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	46,615,134	81,455,837
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	46,454,910	134,386,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	19,590,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10,622,386	2,492,464
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5,548,007	2,000,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	0
JUMLAH/TOTAL	121 442 204	251 944 943

*) Data APBD

TABEL
TABLE 2.10.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lingga	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	42 530 798	93 221 493
1. Belanja Pegawai Personnel Expenditure	29,111,299	40,780,168
2. Belanja Barang dan Jasa Goods and Services Expenditure	6,560,399	19,704,182
3. Belanja Perjalanan Dinas Official Travel Expenditure	6,250,000	13,111,488
4. Biaya Pemeliharaan Maintenance Expenditure	609,100	1,192,880
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	0	18,432,775
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	58 619 584	101 574 208
1. Belanja Pegawai Personnel Expenditure	22,305,177	40,780,168
2. Belanja Barang dan Jasa Goods and Services Expenditure	14,355,610	19,704,119
3. Belanja Perjalanan Dinas Official Travel Expenditure	3,377,630	13,111,488
4. Biaya Pemeliharaan Maintenance Expenditure	1,114,271	1,192,880
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5,731,256	12,185,005
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10,835,640	14,511,700
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	900,000	88,848
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20 291 822	57 149 242
JUMLAH/TOTAL	121 442 204	251 944 943

*) Data APBD

TABEL
TABLE 2.10.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: B A T A M</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	378 710 028	410 750 186
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	65,304,107	70,048,186
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	42,604,419	42,000,000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	18,581,351	20,194,220
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	482,952	500,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3,635,385	7,353,966
2. Dana Perimbangan <i>Balanced Budget</i>	309,955,921	340,702,000
2.10. Bagi Hasil Pajak <i>Tax Share</i>	111,108,917	109,165,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	42,175,884	42,100,000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	125,831,000	149,000,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	9,610,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30,840,120	30,827,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3,450,000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40 004 148	63 742 414
JUMLAH/TOTAL	418 714 176	474 492 600

*) Data APBD

TABEL
TABLE 2.10.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: B A T A M	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	162 313 384	249 618 579
1. Belanja Pegawai <i>Personnel Expenditure</i>	85,624,052	133,061,406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49,744,657	57,295,938
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11,823,459	18,870,804
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11,289,862	17,234,656
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3,831,354	23,155,775
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	162 572 591	224 874 021
1. Belanja Pegawai <i>Personnel Expenditure</i>	67,347,583	80,796,904
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28,387,831	38,069,806
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3,082,238	3,753,365
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12,180,319	14,734,137
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27,924,948	58,064,251
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	22,890,939	28,455,558
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	758,733	1,000,000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	93 828 201	0
JUMLAH/TOTAL	418 714 176	474 492 600

*) Data APBD

TABEL
TABLE 2.10.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Tanjung Pinang</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	200 155 030	263 438 820
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	17,739,780	26,352,320
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9,531,320	13,527,250
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	6,645,000	9,534,570
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	103,940	100,000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,459,520	3,190,500
2. Dana Perimbangan <i>Balanced Budget</i>	180,783,320	237,086,500
2.10. Bagi Hasil Pajak <i>Tax Share</i>	27,013,650	19,000,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	42,164,850	26,300,000
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	103,534,000	163,500,000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	0	19,560,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8,070,820	8,726,500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1,631,930	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29 171 850	23 628 090
JUMLAH/TOTAL	229 326 880	287 066 910

*) Data APBD

TABEL
TABLE 2.10.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KEPULAUAN RIAU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tanjung Pinang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	60 916 206	98 951 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	28,001,357	63,841,026
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20,737,950	18,207,765
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8,177,759	4,346,886
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,517,194	5,334,798
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2,481,946	7,220,725
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	125 768 774	168 555 720
1. Belanja Pegawai <i>Personnel Expenditure</i>	41,898,523	23,917,584
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15,716,860	38,878,915
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	528,241	8,002,174
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6,426,106	5,687,932
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38,527,714	59,829,115
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	22,162,870	31,590,000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	508,460	650,000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	42 641 900	19 559 990
JUMLAH/TOTAL	229 326 880	287 066 910

*) Data APBD

TABEL
TABLE 2.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	14.430.643.929	18.514.141.520
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.694.745.762	1.795.316.066
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	663.796.014	709.950.980
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	737.944.050	781.931.954
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	57.049.865	67.236.147
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	235.955.833	236.196.985
2. Dana Perimbangan <i>Balanced Budget</i>	12.258.452.184	16.606.518.641
2.1. Bagi Hasil Pajak <i>Tax Share</i>	1.939.085.473	1.694.092.611
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	295.367.129	265.510.007
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	8.536.509.796	12.695.052.880
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	117.910.000	685.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.369.579.786	1.266.183.143
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	477.445.983	112.306.813
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.424.771.947	1.403.951.022
JUMLAH/TOTAL	15.855.415.876	19.918.092.542

*) Data APBD

TABEL
TABLE 2.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	4.089.923.188	6.107.478.511
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.440.369.345	3.769.722.365
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	784.727.558	1.119.873.530
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	128.574.080	256.590.223
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	261.595.022	228.522.767
5. Belanja Lain-lain <i>Other Expenditure</i>	708.805	150.752.730
6. Belanja Modal <i>Capital Expenditure</i>	473.948.378	582.016.896
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	9.732.009.606	13.369.547.409
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.307.442.728	6.292.769.726
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	837.600.718	1.494.930.810
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	54.687.759	90.737.599
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	475.295.807	594.966.742
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.773.056.427	3.184.134.083
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	1.174.470.592	1.527.041.656
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	109.455.575	184.966.793
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.033.483.082	441.066.622
JUMLAH/TOTAL	15.855.415.876	19.918.092.542

*) Data APBD

TABEL
TABLE 2.11.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bogor			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.087.081.930	1.271.641.060
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	199.424.940	202.199.270
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	106.856.500	110.836.720
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	73.589.100	74.945.920
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.059.510	5.634.300
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.919.830	10.782.330
2.	Dana Perimbangan <i>Balanced Budget</i>	887.656.990	1.048.708.790
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	141.614.510	133.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	14.584.570	12.946.540
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	627.953.000	806.900.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	22.710.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	103.504.910	73.152.250
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	20.733.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	136.797.260	185.200.000
JUMLAH/TOTAL		1.223.879.190	1.456.841.060

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bogor	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	622.805.935	769.126.487
1. Belanja Pegawai <i>Personnel Expenditure</i>	463.883.878	567.638.637
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	69.360.279	116.068.590
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	17.985.834	31.415.222
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	25.987.405	16.835.105
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	45.588.539	37.168.933
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	416.555.875	605.617.913
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.141.672	31.639.173
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.282.611	62.203.290
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.073.736	6.909.348
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	28.194.115	25.846.955
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	203.296.561	307.972.477
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	131.999.020	146.046.670
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.568.160	25.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	184.517.380	82.096.660
JUMLAH/TOTAL	1.223.879.190	1.456.841.060

*) *Data APBD*

TABEL
TABLE 2.11.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sukabumi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	626.160.762	885.621.383
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	40.633.014	47.460.085
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8.787.706	10.083.700
1.2. Retribusi Daerah <i>Repayments Receipt</i>	21.477.303	25.789.472
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.260.319	3.500.529
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.107.686	8.086.384
2. Dana Perimbangan <i>Balanced Budget</i>	552.750.168	838.161.298
2.1. Bagi Hasil Pajak <i>Tax Share</i>	43.958.226	40.405.672
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.203.178	11.106.842
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	446.400.000	684.475.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	38.050.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	53.188.764	64.123.784
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	32.777.580	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.824.059	51.344.744
JUMLAH/TOTAL	663.984.821	936.966.127

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Sukabumi	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	179.390.465	260.230.642
1. Belanja Pegawai <i>Personnel Expenditure</i>	89.960.527	108.066.151
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	53.683.914	90.326.965
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.541.826	4.012.349
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.045.235	13.434.016
5. Belanja Lain-lain <i>Other Expenditure</i>	708.805	0
6. Belanja Modal <i>Capital Expenditure</i>	21.450.158	44.391.161
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	433.249.611	672.649.459
1. Belanja Pegawai <i>Personnel Expenditure</i>	244.585.846	293.088.654
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	76.813.967	311.795.455
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	0	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	59.991.557	606.404
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.297.946	18.914.829
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	19.322.815	41.896.622
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	237.480	6.347.495
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	51.344.745	4.086.026
JUMLAH/TOTAL	663.984.821	936.966.127

*) *Data APBD*

TABEL
TABLE 2.11.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Cianjur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	607.505.780	860.894.704
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	48.191.214	56.520.108
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	13.843.779	14.131.334
1.2. Retribusi Daerah <i>Repayments Receipt</i>	23.573.875	27.858.774
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.899.618	2.010.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.873.942	12.520.000
2. Dana Perimbangan <i>Balanced Budget</i>	537.864.566	804.374.596
2.1. Bagi Hasil Pajak <i>Tax Share</i>	46.828.076	47.982.129
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.310.967	10.198.695
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	443.536.200	675.881.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	36.390.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.189.323	33.922.772
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.450.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.452.300	20.411.325
JUMLAH/TOTAL	653.958.080	881.306.029

*) Data APBD

TABEL
TABLE 2.11.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Cianjur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	146.434.498	209.846.891
1. Belanja Pegawai Personnel Expenditure	103.637.486	140.288.251
2. Belanja Barang dan Jasa Goods and Services Expenditure	26.133.522	33.916.266
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.341.612	14.148.393
4. Biaya Pemeliharaan Maintenance Expenditure	3.977.609	5.596.105
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.344.269	15.897.876
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	451.228.346	666.810.138
1. Belanja Pegawai Personnel Expenditure	257.629.911	330.472.610
2. Belanja Barang dan Jasa Goods and Services Expenditure	39.105.817	52.422.298
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.586.822	6.587.824
4. Biaya Pemeliharaan Maintenance Expenditure	29.549.026	51.878.876
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	63.738.596	141.433.038
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	54.287.907	69.946.902
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.330.267	14.068.590
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.295.236	4.649.000
JUMLAH/TOTAL	653.958.080	881.306.029

*) Data APBD

TABEL
TABLE 2.11.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bandung			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.201.400.620	1.511.387.530
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	108.322.350	123.650.270
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	45.865.450	53.833.570
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	37.079.150	37.773.640
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	12.196.340	16.344.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.181.410	15.699.060
2.	Dana Perimbangan <i>Balanced Budget</i>	1.032.406.860	1.375.988.260
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	90.470.340	79.364.620
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.204.080	7.812.500
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	802.830.000	1.168.636.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	18.080.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	125.902.440	102.095.140
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	60.671.410	11.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	79.814.230	150.885.040
JUMLAH/TOTAL		1.281.214.850	1.662.272.570

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bandung	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	230.590.751	330.526.931
1. Belanja Pegawai <i>Personnel Expenditure</i>	146.718.389	197.843.712
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	55.538.062	68.078.466
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.536.765	18.096.449
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.753.845	14.724.938
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.043.690	31.783.366
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	904.941.359	1.288.177.869
1. Belanja Pegawai <i>Personnel Expenditure</i>	556.514.781	670.943.828
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	58.189.608	85.227.684
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.804.575	6.101.541
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	74.203.005	101.260.592
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	53.197.510	263.349.014
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	138.962.780	141.875.210
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	19.069.100	19.420.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	145.682.740	43.567.770
JUMLAH/TOTAL	1.281.214.850	1.662.272.570

*) *Data APBD*

TABEL
TABLE 2.11.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Garut		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	673.075.339	1.020.659.517
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	42.535.023	44.658.797
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.178.697	5.300.601
1.2. Retribusi Daerah <i>Repayments Receipt</i>	32.030.796	33.000.291
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.041.149	1.085.221
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.284.381	5.272.684
2. Dana Perimbangan <i>Balanced Budget</i>	618.104.905	958.981.309
2.1. Bagi Hasil Pajak <i>Tax Share</i>	55.866.888	56.183.590
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.103.959	9.290.368
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	520.631.000	830.714.880
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.990.000	38.750.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.513.058	24.042.471
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.435.411	17.019.411
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.287.226	7.887.069
JUMLAH/TOTAL	704.362.565	1.028.546.586

*) Data APBD

TABEL
TABLE 2.11.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Garut	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	164.501.863	232.790.103
1. Belanja Pegawai Personnel Expenditure	99.155.196	151.750.672
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.242.339	44.945.510
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.085.410	12.315.162
4. Biaya Pemeliharaan Maintenance Expenditure	9.011.928	9.943.449
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	14.006.990	13.835.310
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	514.990.736	786.102.332
1. Belanja Pegawai Personnel Expenditure	370.550.266	559.423.429
2. Belanja Barang dan Jasa Goods and Services Expenditure	34.016.435	55.067.614
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.835.682	4.252.009
4. Biaya Pemeliharaan Maintenance Expenditure	8.058.783	13.609.130
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	34.541.915	59.370.284
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	55.036.401	80.112.648
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	8.951.254	14.267.218
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.869.966	9.654.151
JUMLAH/TOTAL	704.362.565	1.028.546.586

*) Data APBD

TABEL
TABLE 2.11.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tasikmalaya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	526.284.900	817.011.951
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.715.200	22.846.210
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.269.360	4.201.589
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.649.170	7.540.659
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.490.360	5.318.141
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.306.310	5.785.821
2. Dana Perimbangan <i>Balanced Budget</i>	482.440.700	794.165.741
2.1. Bagi Hasil Pajak <i>Tax Share</i>	28.343.600	25.402.286
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.168.080	12.270.480
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	411.220.000	648.149.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	49.160.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	33.709.020	59.183.975
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.129.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	128.271.400	92.319.125
JUMLAH/TOTAL	654.556.300	909.331.076

*) Data APBD

TABEL
TABLE 2.11.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tasikmalaya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	93.368.044	221.157.425
1. Belanja Pegawai Personnel Expenditure	69.011.040	165.119.397
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.220.735	19.783.327
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.069.490	5.070.715
4. Biaya Pemeliharaan Maintenance Expenditure	2.782.910	6.281.710
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.283.869	24.902.276
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	430.563.646	675.048.651
1. Belanja Pegawai Personnel Expenditure	268.899.750	341.780.135
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.272.675	26.931.537
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.467.490	3.067.623
4. Biaya Pemeliharaan Maintenance Expenditure	3.643.200	8.839.441
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	85.212.801	208.873.938
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	53.736.970	66.117.354
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.330.760	19.438.623
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	130.624.610	13.125.000
JUMLAH/TOTAL	654.556.300	909.331.076

*) Data APBD

TABEL
TABLE 2.11.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ciamis		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	557.234.953	846.399.609
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	25.588.399	27.742.930
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.065.796	5.238.367
1.2. Retribusi Daerah <i>Repayments Receipt</i>	15.527.874	19.497.243
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	793.079	617.600
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.201.650	2.389.720
2. Dana Perimbangan <i>Balanced Budget</i>	506.589.554	818.656.679
2.1. Bagi Hasil Pajak <i>Tax Share</i>	26.791.285	19.140.670
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.648.500	5.584.978
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	432.351.996	708.553.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	52.900.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	37.797.773	32.478.031
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.057.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.120.678	14.326.387
JUMLAH/TOTAL	584.355.631	860.725.996

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Ciamis	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	115.576.220	615.247.781
1. Belanja Pegawai <i>Personnel Expenditure</i>	80.354.138	554.924.053
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.425.210	34.257.957
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.836.199	6.008.030
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.683.531	8.296.621
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.277.142	11.761.120
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	439.863.900	229.597.223
1. Belanja Pegawai <i>Personnel Expenditure</i>	312.425.618	11.307.333
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.218.719	31.545.581
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.550.498	3.063.729
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	17.938.250	22.285.531
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	50.292.505	119.696.973
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	33.930.395	38.698.076
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.507.915	3.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	28.915.511	15.880.992
JUMLAH/TOTAL	584.355.631	860.725.996

*) *Data APBD*

TABEL
TABLE 2.11.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kuningan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	442.758.064	606.232.480
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	31.148.898	35.040.910
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.216.767	7.096.020
1.2. Retribusi Daerah <i>Repayments Receipt</i>	19.961.528	23.206.910
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	852.197	1.225.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.118.406	3.512.980
2. Dana Perimbangan <i>Balanced Budget</i>	395.330.166	571.191.570
2.1. Bagi Hasil Pajak <i>Tax Share</i>	25.458.327	24.167.200
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.098.845	6.966.850
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	308.582.000	485.246.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.530.000	27.330.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.660.994	27.481.520
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	16.279.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.796.778	21.680.700
JUMLAH/TOTAL	476.554.842	627.913.180

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kuningan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	86.602.763	104.786.661
1. Belanja Pegawai <i>Personnel Expenditure</i>	40.430.263	53.562.236
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.915.623	31.553.628
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.471.083	4.522.633
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.537.385	6.302.362
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.248.409	8.845.802
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	362.409.060	501.513.659
1. Belanja Pegawai <i>Personnel Expenditure</i>	242.040.812	296.267.394
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44.683.429	65.755.272
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.451.434	4.793.437
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.673.023	18.705.518
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.754.085	73.294.098
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	39.507.224	36.740.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.299.053	5.957.940
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	27.543.019	21.612.860
JUMLAH/TOTAL	476.554.842	627.913.180

*) *Data APBD*

TABEL
TABLE 2.11.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Cirebon		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	619.210.420	871.899.506
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	63.035.104	76.183.274
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	20.624.369	23.210.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	37.240.968	45.985.584
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	983.357	1.171.326
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.186.410	5.816.364
2. Dana Perimbangan <i>Balanced Budget</i>	556.175.316	795.716.232
2.1. Bagi Hasil Pajak <i>Tax Share</i>	39.575.206	36.806.089
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.170.002	11.514.453
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	455.088.000	653.606.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	40.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	52.342.108	52.879.690
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.227.940	11.613.598
JUMLAH/TOTAL	650.438.360	883.513.104

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Cirebon	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	182.503.935	252.549.096
1. Belanja Pegawai <i>Personnel Expenditure</i>	96.206.847	130.089.305
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44.880.883	59.799.037
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.701.415	15.260.565
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.370.678	10.606.316
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.344.112	36.793.873
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	433.740.005	613.383.789
1. Belanja Pegawai <i>Personnel Expenditure</i>	256.197.664	304.569.453
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48.543.388	65.414.361
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.169.433	4.435.675
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	20.109.622	24.142.978
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	48.835.747	141.063.709
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	55.871.766	70.657.613
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.012.385	3.100.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	34.194.420	17.580.219
JUMLAH/TOTAL	650.438.360	883.513.104

*) *Data APBD*

TABEL
TABLE 2.11.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Majalengka		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	476.261.652	657.134.510
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	32.270.217	39.158.820
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.648.243	4.021.520
1.2. Retribusi Daerah <i>Repayments Receipt</i>	24.137.797	28.750.370
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	580.299	1.148.980
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.903.878	5.237.950
2. Dana Perimbangan <i>Balanced Budget</i>	426.789.435	617.975.690
2.1. Bagi Hasil Pajak <i>Tax Share</i>	45.921.661	35.184.900
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.909.853	10.249.620
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	328.468.000	508.346.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.310.000	35.020.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	29.179.921	29.175.170
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.202.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.402.345	5.634.310
JUMLAH/TOTAL	491.663.997	662.768.820

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Majalengka	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	67.107.611	94.899.731
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.724.419	53.289.539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.989.075	23.658.487
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.078.193	6.462.850
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.790.751	4.272.393
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.525.173	7.216.462
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	397.873.857	567.869.089
1. Belanja Pegawai <i>Personnel Expenditure</i>	257.716.213	346.930.901
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.907.243	49.753.193
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.687.149	3.221.180
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	45.667.229	66.492.057
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.540.376	59.793.798
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	28.905.057	41.177.960
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	450.590	500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	26.682.529	0
JUMLAH/TOTAL	491.663.997	662.768.820

*) *Data APBD*

TABEL
TABLE 2.11.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumedang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	492.436.373	657.077.190
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	58.699.240	59.677.264
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	18.183.246	19.665.994
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	35.200.335	32.925.569
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.362.172	2.788.269
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.953.487	4.297.432
2.	Dana Perimbangan <i>Balanced Budget</i>	415.841.469	594.650.926
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	29.608.669	23.792.419
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.274.753	7.081.599
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	316.698.000	500.020.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.240.000	31.910.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	47.020.047	31.846.908
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.895.664	2.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	76.141.066	31.765.130
JUMLAH/TOTAL		568.577.439	688.842.320

*) Data APBD

TABEL
TABLE 2.11.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumedang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	145.245.902	199.807.900
1. Belanja Pegawai Personnel Expenditure	95.892.347	127.097.041
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.557.312	38.934.871
3. Belanja Perjalanan Dinas Official Travel Expenditure	10.016.616	15.559.401
4. Biaya Pemeliharaan Maintenance Expenditure	7.197.715	7.515.043
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.581.912	10.701.544
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	349.640.524	468.977.292
1. Belanja Pegawai Personnel Expenditure	211.931.374	260.851.188
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.233.261	33.496.635
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.238.013	3.643.084
4. Biaya Pemeliharaan Maintenance Expenditure	1.758.392	2.671.681
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	63.694.885	102.677.471
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	43.340.562	63.637.233
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.444.037	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	73.691.013	20.057.128
JUMLAH/TOTAL	568.577.439	688.842.320

*) Data APBD

TABEL
TABLE 2.11.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Indramayu			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	619.478.940	784.269.990
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	40.247.130	41.901.690
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	10.345.970	9.882.780
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	11.515.620	12.256.100
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.030.890	1.824.130
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	17.354.650	17.938.680
2.	Dana Perimbangan <i>Balanced Budget</i>	551.297.600	742.368.300
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	111.613.710	92.508.740
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	21.954.360	20.556.240
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	350.810.000	548.042.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.460.000	38.680.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	50.459.530	42.581.320
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	27.934.210	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.717.260	8.165.150
JUMLAH/TOTAL		636.196.200	792.435.140

*) Data APBD

TABEL
TABLE 2.11.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Indramayu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	91.533.831	163.593.980
1. Belanja Pegawai Personnel Expenditure	46.231.932	82.032.346
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.122.866	42.649.694
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.253.585	13.207.518
4. Biaya Pemeliharaan Maintenance Expenditure	5.850.928	8.804.729
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.074.520	16.899.693
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	477.165.769	617.641.160
1. Belanja Pegawai Personnel Expenditure	305.426.698	351.892.754
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.663.844	27.428.896
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.229.025	4.376.852
4. Biaya Pemeliharaan Maintenance Expenditure	8.602.422	14.082.001
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	64.916.040	140.026.627
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	73.847.400	70.736.590
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	8.480.340	9.097.440
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	67.496.600	11.200.000
JUMLAH/TOTAL	636.196.200	792.435.140

*) Data APBD

TABEL
TABLE 2.11.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Subang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	510.248.000	681.168.620
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	45.794.380	42.051.380
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	12.406.940	11.810.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	24.262.050	23.322.140
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.134.720	2.241.670
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.990.670	4.677.570
2.	Dana Perimbangan <i>Balanced Budget</i>	464.453.620	626.484.240
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	73.930.230	48.015.660
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	21.941.960	21.652.200
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	329.954.000	502.000.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	35.360.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.627.430	19.456.380
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	12.633.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	79.417.020	3.785.360
JUMLAH/TOTAL		589.665.020	684.953.980

*) Data APBD

TABEL
TABLE 2.11.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Subang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	195.077.072	195.677.719
1. Belanja Pegawai Personnel Expenditure	94.255.805	142.193.568
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.079.722	32.713.273
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.967.518	6.695.188
4. Biaya Pemeliharaan Maintenance Expenditure	5.163.877	3.932.430
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	74.610.150	10.143.260
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	306.836.148	486.277.171
1. Belanja Pegawai Personnel Expenditure	195.472.595	261.597.882
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.656.058	36.647.007
3. Belanja Perjalanan Dinas Official Travel Expenditure	721.102	4.132.062
4. Biaya Pemeliharaan Maintenance Expenditure	1.916.043	14.120.480
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	70.278.060	84.044.510
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	19.002.900	82.735.230
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	789.390	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	87.751.800	2.999.090
JUMLAH/TOTAL	589.665.020	684.953.980

*) Data APBD

TABEL
TABLE 2.11.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Purwakarta		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	354.721.130	475.469.242
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	40.549.708	49.055.188
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	18.049.196	19.222.001
1.2. Retribusi Daerah <i>Repayments Receipt</i>	17.450.750	22.601.231
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	857.314	990.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.192.448	6.241.956
2. Dana Perimbangan <i>Balanced Budget</i>	304.418.422	426.414.054
2.1. Bagi Hasil Pajak <i>Tax Share</i>	45.906.390	40.142.453
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.419.952	7.465.850
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	209.379.000	311.848.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	27.435.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	39.713.080	39.522.751
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.753.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.517.768	10.083.570
JUMLAH/TOTAL	375.238.898	485.552.812

*) Data APBD

TABEL
TABLE 2.11.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Purwakarta	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	118.773.450	159.606.147
1. Belanja Pegawai Personnel Expenditure	69.186.616	93.994.077
2. Belanja Barang dan Jasa Goods and Services Expenditure	26.441.285	27.616.093
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.540.339	9.428.875
4. Biaya Pemeliharaan Maintenance Expenditure	8.699.950	15.192.853
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.905.260	13.374.249
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	236.547.960	322.946.665
1. Belanja Pegawai Personnel Expenditure	136.194.700	191.066.811
2. Belanja Barang dan Jasa Goods and Services Expenditure	31.209.338	29.806.418
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.303.318	4.487.755
4. Biaya Pemeliharaan Maintenance Expenditure	12.063.076	28.674.956
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	22.594.736	34.247.725
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	28.316.792	33.163.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.866.000	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.917.488	3.000.000
JUMLAH/TOTAL	375.238.898	485.552.812

*) Data APBD

TABEL
TABLE 2.11.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karawang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	737.735.053	863.254.840
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	82.505.553	75.668.220
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	33.777.982	31.095.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	43.239.537	38.024.020
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	702.358	940.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.785.676	5.609.200
2. Dana Perimbangan <i>Balanced Budget</i>	625.220.401	787.586.620
2.1. Bagi Hasil Pajak <i>Tax Share</i>	158.102.678	111.074.640
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	28.686.301	27.992.500
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	344.919.600	532.000.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	28.370.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	93.511.822	88.149.480
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	30.009.099	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.302.511	128.912.780
JUMLAH/TOTAL	774.037.564	992.167.620

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Karawang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	215.113.401	272.925.651
1. Belanja Pegawai <i>Personnel Expenditure</i>	137.466.150	153.791.111
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	43.254.270	60.405.724
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.180.839	22.197.348
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.442.548	14.412.687
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.769.594	22.118.781
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	425.980.328	674.974.959
1. Belanja Pegawai <i>Personnel Expenditure</i>	226.125.696	287.511.379
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.635.857	48.770.976
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.726.484	11.503.382
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.540.705	12.544.343
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	101.825.859	183.270.679
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	60.660.952	127.374.200
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	464.775	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	132.943.835	44.267.010
JUMLAH/TOTAL	774.037.564	992.167.620

*) *Data APBD*

TABEL
TABLE 2.11.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bekasi			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	860.627.130	775.801.800
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	150.017.830	161.658.680
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	68.606.170	76.419.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	42.117.450	32.638.360
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.087.240	2.700.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	35.206.970	49.901.320
2.	Dana Perimbangan <i>Balanced Budget</i>	656.801.840	600.093.120
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	259.971.700	190.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.125.640	19.044.850
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	284.954.000	284.954.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	18.280.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	87.750.500	87.814.270
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	53.807.460	14.050.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	155.797.130	294.378.300
JUMLAH/TOTAL		1.016.424.260	1.070.180.100

*) Data APBD

TABEL
TABLE 2.11.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bekasi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	269.932.297	394.406.094
1. Belanja Pegawai Personnel Expenditure	125.183.609	160.800.445
2. Belanja Barang dan Jasa Goods and Services Expenditure	24.273.282	27.005.774
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.661.199	4.759.770
4. Biaya Pemeliharaan Maintenance Expenditure	86.256.108	12.279.779
5. Belanja Lain-lain Other Expenditure	0	150.752.730
6. Belanja Modal Capital Expenditure	32.558.099	38.807.596
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	444.932.643	665.774.006
1. Belanja Pegawai Personnel Expenditure	146.528.061	208.678.605
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.937.608	16.987.066
3. Belanja Perjalanan Dinas Official Travel Expenditure	943.521	824.240
4. Biaya Pemeliharaan Maintenance Expenditure	22.431.502	7.244.681
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	202.887.701	321.550.024
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	60.038.000	96.246.210
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.166.250	14.243.180
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	301.559.320	10.000.000
JUMLAH/TOTAL	1.016.424.260	1.070.180.100

*) Data APBD

TABEL
TABLE 2.11.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bogor		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	421.439.928	501.705.967
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	66.707.298	60.262.950
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	27.289.317	28.716.181
1.2. Retribusi Daerah <i>Repayments Receipt</i>	24.976.369	21.827.871
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.652.545	4.128.094
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10.789.067	5.590.804
2. Dana Perimbangan <i>Balanced Budget</i>	344.999.630	438.443.017
2.1. Bagi Hasil Pajak <i>Tax Share</i>	61.295.351	63.978.166
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.008.522	5.969.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	214.806.000	302.515.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	7.620.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	55.889.757	58.360.851
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.733.000	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.065.010	52.558.808
JUMLAH/TOTAL	447.504.938	554.264.775

*) Data APBD

TABEL
TABLE 2.11.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bogor	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	113.053.570	168.603.171
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.692.024	33.076.808
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.651.412	45.798.805
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	375.230	4.704.204
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.920.757	12.804.645
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	49.414.147	72.218.709
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	272.396.192	376.777.910
1. Belanja Pegawai <i>Personnel Expenditure</i>	181.865.594	197.151.681
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.029.053	43.358.582
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.591.919	1.017.631
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.537.724	23.727.385
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.106.032	75.785.135
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	27.688.177	28.577.045
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.577.693	7.160.451
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	62.055.176	8.883.694
JUMLAH/TOTAL	447.504.938	554.264.775

*) Data APBD

TABEL
TABLE 2.11.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sukabumi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	233.948.015	313.737.879
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	36.577.623	31.599.368
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.786.646	3.932.660
1.2. Retribusi Daerah <i>Repayments Receipt</i>	29.209.445	26.146.298
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	622.647	715.535
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.958.885	804.875
2. Dana Perimbangan <i>Balanced Budget</i>	191.502.392	282.138.511
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.467.329	27.136.092
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.008.523	8.991.419
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	134.188.000	216.741.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.290.000	17.270.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.548.540	12.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.868.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.360.695	13.019.619
JUMLAH/TOTAL	249.308.710	326.757.498

*) Data APBD

TABEL
TABLE 2.11.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sukabumi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	42.005.035	68.441.273
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.939.127	34.519.459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.746.109	17.661.261
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.868.529	6.168.154
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.371.666	1.600.203
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.079.604	8.492.196
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	181.716.359	252.816.225
1. Belanja Pegawai <i>Personnel Expenditure</i>	97.618.309	131.275.934
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28.623.669	32.576.443
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.407.031	1.746.886
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.112.833	7.095.394
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	37.812.415	64.493.008
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.482.837	14.024.650
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	659.265	1.603.910
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.587.316	5.500.000
JUMLAH/TOTAL	249.308.710	326.757.498

*) Data APBD

TABEL
TABLE 2.11.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bandung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.123.097.156	1.269.067.282
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	225.596.438	233.770.032
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	143.107.823	152.228.981
1.2. Retribusi Daerah <i>Repayments Receipt</i>	66.280.333	71.234.051
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.552.953	4.358.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.655.329	5.949.000
2. Dana Perimbangan <i>Balanced Budget</i>	861.550.819	1.034.797.250
2.1. Bagi Hasil Pajak <i>Tax Share</i>	189.529.604	181.226.255
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.008.523	8.612.991
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	458.072.000	632.379.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	14.870.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	204.940.692	197.709.004
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	35.949.899	500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	118.470.287	89.272.835
JUMLAH/TOTAL	1.241.567.443	1.358.340.117

*) Data APBD

TABEL
TABLE 2.11.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bandung	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	397.033.287	462.078.039
1. Belanja Pegawai <i>Personnel Expenditure</i>	258.981.439	306.774.337
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88.699.081	102.336.311
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.620.519	15.207.055
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.137.709	23.558.213
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.594.539	14.202.123
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	699.558.994	839.469.146
1. Belanja Pegawai <i>Personnel Expenditure</i>	351.484.458	406.860.024
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	78.726.628	128.586.104
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.680.582	3.751.496
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	44.381.737	76.958.998
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	81.755.770	89.978.524
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	111.133.589	128.179.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	30.396.230	5.154.500
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	144.975.162	56.792.932
JUMLAH/TOTAL	1.241.567.443	1.358.340.117

*) Data APBD

TABEL
TABLE 2.11.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Cirebon		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	269.692.159	392.984.410
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	43.137.625	49.490.350
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.869.340	13.234.950
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.835.486	7.777.520
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.286.706	2.211.150
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	22.146.093	26.266.730
2. Dana Perimbangan <i>Balanced Budget</i>	219.148.534	343.494.060
2.1. Bagi Hasil Pajak <i>Tax Share</i>	28.593.648	23.045.400
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.008.523	8.500.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	143.039.000	259.313.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.210.000	17.830.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	31.297.363	34.805.660
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.406.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.848.392	18.086.910
JUMLAH/TOTAL	284.540.551	411.071.320
*) <i>Data APBD</i>		

TABEL
TABLE 2.11.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Cirebon	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	49.199.787	81.976.390
1. Belanja Pegawai <i>Personnel Expenditure</i>	19.258.790	32.253.515
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.861.060	35.261.160
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.604.925	3.357.765
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.907.330	3.099.716
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.567.682	8.004.234
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	198.530.862	323.991.260
1. Belanja Pegawai <i>Personnel Expenditure</i>	111.335.488	160.574.745
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	43.499.170	64.960.040
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.059.190	3.062.495
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.442.341	7.858.904
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	26.984.274	66.321.076
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.080.399	20.714.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	130.000	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.809.902	5.103.670
JUMLAH/TOTAL	284.540.551	411.071.320

*) Data APBD

TABEL
TABLE 2.11.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bekasi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	732.367.400	843.613.190
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	126.066.840	138.871.740
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	47.368.140	55.525.130
1.2. Retribusi Daerah <i>Repayments Receipt</i>	51.772.590	59.453.680
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.338.190	2.615.170
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	24.587.920	21.277.760
2. Dana Perimbangan <i>Balanced Budget</i>	594.331.560	685.351.450
2.1. Bagi Hasil Pajak <i>Tax Share</i>	244.159.210	251.542.450
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.008.520	5.969.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	313.589.000	420.280.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	7.560.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.574.830	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.969.000	19.390.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	107.040.870	66.579.590
JUMLAH/TOTAL	839.408.270	910.192.780

*) Data APBD

TABEL
TABLE 2.11.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bekasi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	272.655.934	317.209.123
1. Belanja Pegawai <i>Personnel Expenditure</i>	166.850.118	206.873.586
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44.878.802	54.264.295
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.581.432	9.213.804
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.513.362	14.919.026
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42.832.220	31.938.412
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	458.366.586	564.653.297
1. Belanja Pegawai <i>Personnel Expenditure</i>	141.030.932	179.782.644
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	37.760.688	49.920.385
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.009.068	1.755.236
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	38.055.688	29.399.024
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	200.144.460	264.633.688
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	38.201.180	35.615.580
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.164.570	3.546.740
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	108.385.750	28.330.360
JUMLAH/TOTAL	839.408.270	910.192.780

*) Data APBD

TABEL
TABLE 2.11.22.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Depok		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	504.294.424	561.467.156
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	64.919.304	65.149.151
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	29.553.373	31.520.696
1.2. Retribusi Daerah <i>Repayments Receipt</i>	28.683.569	27.465.274
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.279.902	1.518.681
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.402.460	4.644.500
2. Dana Perimbangan <i>Balanced Budget</i>	425.841.920	493.318.005
2.1. Bagi Hasil Pajak <i>Tax Share</i>	92.126.842	75.979.391
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.026.581	7.532.236
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	239.099.000	313.205.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	7.360.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	85.589.497	89.241.378
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.533.200	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	52.728.767	34.102.311
JUMLAH/TOTAL	557.023.191	595.569.467

*) Data APBD

TABEL
TABLE 2.11.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Depok	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	136.639.799	177.746.342
1. Belanja Pegawai <i>Personnel Expenditure</i>	67.824.198	86.479.530
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40.114.700	52.625.833
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.845.319	12.635.860
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.265.822	5.678.311
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.589.760	20.326.808
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	330.812.108	403.599.125
1. Belanja Pegawai <i>Personnel Expenditure</i>	112.490.602	152.913.799
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40.360.085	54.570.605
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.469.500	2.139.205
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.176.980	3.057.177
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	123.797.770	146.040.666
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	45.585.137	38.848.423
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.932.034	6.029.250
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	89.571.284	14.224.000
JUMLAH/TOTAL	557.023.191	595.569.467

*) Data APBD

TABEL
TABLE 2.11.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Cimahi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	293.921.680	354.040.416
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	48.242.910	49.534.521
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	13.514.950	12.753.537
1.2. Retribusi Daerah <i>Repayments Receipt</i>	27.915.880	31.906.049
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.368.620	294.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.443.460	4.580.935
2. Dana Perimbangan <i>Balanced Budget</i>	239.163.770	301.756.895
2.1. Bagi Hasil Pajak <i>Tax Share</i>	48.961.920	42.559.936
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.200.410	7.921.959
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	161.663.000	223.860.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.380.000	16.965.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.958.440	10.450.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.515.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	96.516.260	44.986.917
JUMLAH/TOTAL	390.437.940	399.027.333

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kota/ Municipality: Cimahi	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	51.171.868	133.676.452
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.423.950	80.473.399
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.718.520	29.142.906
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.293.020	6.865.520
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.231.512	2.038.530
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.504.866	15.156.097
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	236.405.962	254.713.531
1. Belanja Pegawai <i>Personnel Expenditure</i>	120.436.270	88.835.052
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.934.860	61.098.633
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.634.640	2.461.625
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.533.568	12.049.858
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	65.421.724	68.268.363
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.431.260	13.000.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.013.640	9.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	102.860.110	10.637.350
JUMLAH/TOTAL	390.437.940	399.027.333

*) Data APBD

TABEL
TABLE 2.11.24.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tasikmalaya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	323.721.750	456.788.667
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.582.320	47.458.577
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.653.750	4.844.435
1.2. Retribusi Daerah <i>Repayments Receipt</i>	30.199.670	38.365.653
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.517.380	1.706.351
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.211.520	2.542.138
2. Dana Perimbangan <i>Balanced Budget</i>	269.657.380	404.595.688
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.452.380	20.418.376
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.046.260	6.771.314
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	205.408.000	320.075.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.500.000	20.730.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.250.740	36.600.998
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.482.050	4.734.402
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.070.910	31.083.132
JUMLAH/TOTAL	349.792.660	487.871.799

*) Data APBD

TABEL
TABLE 2.11.24.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tasikmalaya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	75.686.074	134.030.336
1. Belanja Pegawai <i>Personnel Expenditure</i>	40.557.346	72.569.136
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.738.052	18.280.845
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.091.628	6.577.467
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.613.318	4.387.977
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	16.685.730	32.214.911
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	242.388.226	346.822.753
1. Belanja Pegawai <i>Personnel Expenditure</i>	146.962.044	171.172.031
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.038.958	45.033.304
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.114.682	1.306.458
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.340.112	5.362.858
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	44.061.990	87.146.506
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.870.440	30.887.640
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	5.913.956
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.718.360	7.018.710
JUMLAH/TOTAL	349.792.660	487.871.799

*) Data APBD

TABEL
TABLE 2.11.25.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banjar		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	135.940.371	234.812.621
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.237.204	13.706.281
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	926.504	1.146.214
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.017.405	11.639.275
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	100.000	150.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.193.295	770.792
2. Dana Perimbangan <i>Balanced Budget</i>	98.114.167	221.106.340
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.537.693	5.035.477
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.246.267	3.507.523
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	52.871.000	157.314.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	36.140.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.459.207	19.109.340
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	24.589.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.783.785	15.868.312
JUMLAH/TOTAL	150.724.156	250.680.933

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA BARAT
 2005 - 2006
 (000 RUPIAH)

Kota/ Municipality: Banjar	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	27.919.796	86.538.146
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.543.711	34.222.054
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.201.443	12.788.452
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.025.555	2.699.926
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.081.143	2.005.610
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.067.944	34.822.104
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	85.314.550	163.342.787
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.837.374	56.182.287
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.257.749	15.573.431
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	932.865	2.096.826
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.374.874	16.451.520
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.066.669	61.887.923
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.230.632	10.033.300
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	614.387	1.117.500
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	37.489.810	800.000
JUMLAH/TOTAL	150.724.156	250.680.933

*) Data APBD

TABEL
TABLE 2.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	14.145.773.957	18.785.433.845
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.504.420.867	1.525.273.787
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	430.044.360	457.256.695
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	711.786.844	768.853.173
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	117.973.939	77.863.244
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	244.615.724	221.300.675
2. Dana Perimbangan <i>Balanced Budget</i>	12.051.644.469	17.182.907.279
2.1. Bagi Hasil Pajak <i>Tax Share</i>	969.491.018	802.511.538
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.892.028	21.491.806
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	9.951.344.756	14.750.940.890
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	295.970.066	844.965.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	809.946.601	762.998.045
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	589.708.621	77.252.779
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.381.431.697	958.412.247
JUMLAH/TOTAL	15.527.205.654	19.743.846.092

*) Data APBD

TABEL
TABLE 2.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	4.144.054.436	6.627.778.232
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.000.951.250	4.868.501.554
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	682.880.443	980.568.593
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	115.073.804	223.157.652
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	135.008.673	215.691.934
5. Belanja Lain-lain <i>Other Expenditure</i>	0	49.215
6. Belanja Modal <i>Capital Expenditure</i>	210.140.266	339.809.284
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	9.124.822.155	12.387.166.776
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.150.140.964	5.918.813.423
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	965.207.062	1.214.799.896
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	58.546.030	170.827.643
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	342.907.518	552.123.688
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.442.272.356	2.782.186.391
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	1.113.379.242	1.589.478.651
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	52.368.983	158.937.084
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.258.329.063	728.901.084
JUMLAH/TOTAL	15.527.205.654	19.743.846.092

*) Data APBD

TABEL
TABLE 2.12.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Cilacap		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	565.922.973	710.792.100
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	66.462.073	54.801.800
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	29.334.930	27.283.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	22.769.360	21.546.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.506.494	2.115.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.851.289	3.856.600
2. Dana Perimbangan <i>Balanced Budget</i>	478.448.900	655.990.300
2.1. Bagi Hasil Pajak <i>Tax Share</i>	44.401.353	27.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	783.738	115.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	392.865.996	609.036.800
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	0
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	36.397.813	19.638.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.012.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	52.099.536	57.387.932
JUMLAH/TOTAL	618.022.509	768.180.032

*) Data APBD

TABEL
TABLE 2.12.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Cilacap	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	86.067.522	145.586.674
1. Belanja Pegawai <i>Personnel Expenditure</i>	55.554.012	72.203.803
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.644.702	36.953.265
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.510.911	13.135.437
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.263.828	7.329.878
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.094.069	15.964.291
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	466.857.211	591.196.346
1. Belanja Pegawai <i>Personnel Expenditure</i>	303.146.706	371.617.997
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.976.978	28.072.105
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.318.557	3.719.483
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.736.918	3.763.012
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	65.812.474	132.276.119
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	47.306.725	48.951.720
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.558.853	2.795.910
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	65.097.776	31.397.012
JUMLAH/TOTAL	618.022.509	768.180.032

*) Data APBD

TABEL
TABLE 2.12.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyumas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	566.164.904	735.769.929
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	63.767.247	58.338.908
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	17.295.119	16.030.200
1.2. Retribusi Daerah <i>Repayments Receipt</i>	32.781.833	34.674.260
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.250.396	4.128.448
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.439.899	3.506.000
2. Dana Perimbangan <i>Balanced Budget</i>	480.692.677	677.431.021
2.1. Bagi Hasil Pajak <i>Tax Share</i>	35.192.906	26.700.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	471.955	203.993
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	404.114.000	600.000.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.860.000	30.250.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	28.053.816	20.277.028
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.704.980	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	67.553.967	9.800.698
JUMLAH/TOTAL	633.718.871	745.570.627

*) Data APBD

TABEL
TABLE 2.12.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyumas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	89.696.147	188.148.863
1. Belanja Pegawai Personnel Expenditure	56.670.012	140.343.643
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.350.015	20.033.691
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.912.348	5.921.517
4. Biaya Pemeliharaan Maintenance Expenditure	3.345.668	6.343.820
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.418.104	15.506.192
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	443.172.384	555.571.564
1. Belanja Pegawai Personnel Expenditure	305.038.653	372.979.300
2. Belanja Barang dan Jasa Goods and Services Expenditure	36.637.474	35.026.934
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.142.842	5.646.766
4. Biaya Pemeliharaan Maintenance Expenditure	12.038.898	8.858.770
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	52.212.557	85.048.779
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	30.340.830	43.011.015
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.761.130	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	100.850.340	1.850.200
JUMLAH/TOTAL	633.718.871	745.570.627

*) Data APBD

TABEL
TABLE 2.12.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Purbalingga		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	373.971.473	501.934.039
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	40.755.770	42.521.949
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.792.993	6.251.645
1.2. Retribusi Daerah <i>Repayments Receipt</i>	26.713.862	27.225.103
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.534.894	2.453.567
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.714.021	6.591.634
2. Dana Perimbangan <i>Balanced Budget</i>	330.417.962	455.331.592
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.749.918	20.629.236
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	825.097	646.547
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	282.267.980	383.925.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.000.000	27.440.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.574.967	22.690.809
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.797.741	4.080.498
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.821.125	41.031.350
JUMLAH/TOTAL	400.792.598	542.965.389

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Purbalingga	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	99.649.486	152.852.924
1. Belanja Pegawai <i>Personnel Expenditure</i>	69.430.824	101.391.354
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.280.125	23.391.188
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.744.728	6.186.473
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.290.403	6.904.233
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.903.406	14.979.676
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	254.689.404	385.676.746
1. Belanja Pegawai <i>Personnel Expenditure</i>	127.417.547	171.709.427
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	46.894.000	55.181.882
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	889.416	22.306.153
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.519.188	2.556.080
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.259.157	83.231.981
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	36.709.150	44.172.962
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.000.946	6.518.261
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	46.453.708	4.435.719
JUMLAH/TOTAL	400.792.598	542.965.389

*) *Data APBD*

TABEL
TABLE 2.12.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banjarnegara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	380.294.420	516.688.682
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	34.210.831	30.575.319
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.736.719	5.536.963
1.2. Retribusi Daerah <i>Repayments Receipt</i>	17.974.664	17.958.735
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.627.752	1.151.220
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.871.696	5.928.401
2. Dana Perimbangan <i>Balanced Budget</i>	332.651.589	486.113.363
2.1. Bagi Hasil Pajak <i>Tax Share</i>	24.600.918	14.521.838
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	494.782	254.321
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	276.999.000	422.509.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.140.000	31.865.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.416.889	16.963.204
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.432.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	62.608.413	40.072.500
JUMLAH/TOTAL	442.902.833	556.761.182

*) Data APBD

TABEL
TABLE 2.12.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banjarnegara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	82.944.163	107.460.456
1. Belanja Pegawai Personnel Expenditure	40.451.047	55.751.394
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.411.382	32.675.064
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.218.821	8.054.817
4. Biaya Pemeliharaan Maintenance Expenditure	3.177.359	4.434.992
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.685.554	6.544.189
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	296.572.468	407.784.527
1. Belanja Pegawai Personnel Expenditure	175.091.202	228.979.861
2. Belanja Barang dan Jasa Goods and Services Expenditure	31.500.802	33.090.744
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.230.794	2.202.723
4. Biaya Pemeliharaan Maintenance Expenditure	8.569.979	5.853.491
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	52.387.861	94.040.623
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.570.170	41.117.085
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.221.660	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.386.202	41.516.199
JUMLAH/TOTAL	442.902.833	556.761.182

*) Data APBD

TABEL
TABLE 2.12.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kebumen			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	479.950.708	638.880.889
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	31.707.792	35.410.075
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	7.065.909	7.755.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	13.805.828	16.357.576
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.033.796	1.058.750
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.802.259	10.238.749
2.	Dana Perimbangan <i>Balanced Budget</i>	419.693.616	596.970.814
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	23.499.530	14.594.251
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	583.110	628.387
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	362.789.000	536.689.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.480.000	29.060.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.341.976	15.999.176
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	28.549.300	6.500.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.340.725	67.656.032
JUMLAH/TOTAL		513.291.433	706.536.921

*) Data APBD

TABEL
TABLE 2.12.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kebumen	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	302.872.833	398.013.391
1. Belanja Pegawai Personnel Expenditure	273.080.288	350.847.980
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.121.524	31.770.801
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.409.128	7.032.252
4. Biaya Pemeliharaan Maintenance Expenditure	4.188.779	5.783.678
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.073.114	2.578.680
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	111.384.095	305.936.530
1. Belanja Pegawai Personnel Expenditure	7.221.692	12.912.570
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.384.774	36.665.879
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.586.172	4.561.764
4. Biaya Pemeliharaan Maintenance Expenditure	5.390.497	29.214.919
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	40.043.893	141.762.333
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	34.758.996	77.319.065
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	998.071	3.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	99.034.505	2.587.000
JUMLAH/TOTAL	513.291.433	706.536.921

*) Data APBD

TABEL
TABLE 2.12.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Purworejo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	386.379.840	517.221.913
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	27.888.428	29.571.573
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.408.843	5.285.769
1.2. Retribusi Daerah <i>Repayments Receipt</i>	17.925.994	20.500.541
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.175.420	840.527
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.378.171	2.944.736
2. Dana Perimbangan <i>Balanced Budget</i>	333.112.090	487.650.340
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.446.766	15.220.176
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	557.295	632.670
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	281.270.000	432.013.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.970.000	26.540.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.868.029	13.244.494
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.379.322	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.642.420	85.313
JUMLAH/TOTAL	419.022.260	517.307.226

*) Data APBD

TABEL
TABLE 2.12.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Purworejo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	79.947.794	151.087.089
1. Belanja Pegawai Personnel Expenditure	53.940.115	119.474.176
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.508.295	17.603.667
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.238.763	6.780.003
4. Biaya Pemeliharaan Maintenance Expenditure	1.991.644	3.695.812
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.268.977	3.533.431
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	274.223.064	331.497.438
1. Belanja Pegawai Personnel Expenditure	178.977.444	188.246.854
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.976.831	32.481.535
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.552.394	2.545.030
4. Biaya Pemeliharaan Maintenance Expenditure	2.746.241	5.251.005
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	31.395.514	44.150.815
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	37.850.698	56.322.199
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	723.942	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	64.851.402	34.722.699
JUMLAH/TOTAL	419.022.260	517.307.226

*) Data APBD

TABEL
TABLE 2.12.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wonosobo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	331.059.223	461.378.595
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.335.686	24.445.686
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.241.056	4.016.650
1.2. Retribusi Daerah <i>Repayments Receipt</i>	13.608.264	15.876.014
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.866.230	1.159.839
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.620.136	3.393.183
2. Dana Perimbangan <i>Balanced Budget</i>	301.221.207	436.932.909
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.253.954	12.960.860
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	482.357	325.446
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	254.864.000	359.723.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.980.176	45.890.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.640.720	18.033.603
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.502.330	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	34.531.405	138.250
JUMLAH/TOTAL	365.590.628	461.516.845

*) Data APBD

TABEL
TABLE 2.12.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wonosobo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	33.954.361	50.962.136
1. Belanja Pegawai Personnel Expenditure	19.353.574	29.000.735
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.176.444	8.111.749
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.388.391	3.321.655
4. Biaya Pemeliharaan Maintenance Expenditure	1.448.029	1.631.260
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.587.923	8.896.737
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	300.181.373	378.376.913
1. Belanja Pegawai Personnel Expenditure	161.588.842	212.792.834
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.494.771	26.949.533
3. Belanja Perjalanan Dinas Official Travel Expenditure	816.491	2.622.289
4. Biaya Pemeliharaan Maintenance Expenditure	2.247.143	6.308.644
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	68.118.285	91.672.142
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	34.600.794	35.031.471
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.315.047	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.454.894	32.177.796
JUMLAH/TOTAL	365.590.628	461.516.845

*) Data APBD

TABEL
TABLE 2.12.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Magelang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	457.928.356	632.609.401
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	52.858.630	51.308.578
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	18.779.423	18.112.722
1.2. Retribusi Daerah <i>Repayments Receipt</i>	20.806.731	21.558.476
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.286.698	5.002.805
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.985.778	6.634.575
2. Dana Perimbangan <i>Balanced Budget</i>	405.069.726	574.800.823
2.1. Bagi Hasil Pajak <i>Tax Share</i>	24.579.270	17.771.914
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	417.899	545.828
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	345.991.000	502.945.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.950.000	32.080.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.131.557	21.458.081
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	6.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	60.144.955	1.590.641
JUMLAH/TOTAL	518.073.311	634.200.042

*) Data APBD

TABEL
TABLE 2.12.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Magelang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	316.268.784	401.326.826
1. Belanja Pegawai Personnel Expenditure	277.534.971	347.187.716
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.566.706	26.788.723
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.655.803	8.592.312
4. Biaya Pemeliharaan Maintenance Expenditure	6.356.728	10.644.865
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.154.576	8.113.210
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	124.726.985	216.160.955
1. Belanja Pegawai Personnel Expenditure	3.909.258	5.428.358
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.658.605	37.861.788
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.327.995	2.649.107
4. Biaya Pemeliharaan Maintenance Expenditure	8.610.993	11.512.849
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.996.467	103.934.555
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	35.728.454	51.274.298
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.495.213	3.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77.077.542	16.712.261
JUMLAH/TOTAL	518.073.311	634.200.042

*) Data APBD

TABEL
TABLE 2.12.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Boyolali		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	439.245.327	587.346.957
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	49.816.906	42.327.225
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.984.060	7.097.195
1.2. Retribusi Daerah <i>Repayments Receipt</i>	34.579.916	27.624.751
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.426.513	1.860.937
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.826.417	5.744.342
2. Dana Perimbangan <i>Balanced Budget</i>	366.646.406	543.019.732
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.666.574	11.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	465.054	200.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	313.078.000	492.181.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.710.000	24.930.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.726.778	14.708.732
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	22.782.015	2.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.811.306	0
JUMLAH/TOTAL	476.056.633	587.346.957

*) Data APBD

TABEL
TABLE 2.12.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Boyolali	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	33.681.994	67.951.877
1. Belanja Pegawai Personnel Expenditure	19.446.737	44.341.858
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.297.502	11.401.207
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.294.445	2.278.593
4. Biaya Pemeliharaan Maintenance Expenditure	790.152	1.090.281
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.853.158	8.839.938
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	393.746.318	494.647.332
1. Belanja Pegawai Personnel Expenditure	259.694.328	326.817.711
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.704.014	37.532.474
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.540.101	5.322.319
4. Biaya Pemeliharaan Maintenance Expenditure	1.876.132	3.761.536
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	54.362.160	69.311.233
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	45.523.777	45.872.636
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	45.806	6.029.423
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	48.628.321	24.747.748
JUMLAH/TOTAL	476.056.633	587.346.957

*) Data APBD

TABEL
TABLE 2.12.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Klaten			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	549.251.550	753.788.593
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	33.857.398	36.271.788
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	11.115.000	12.955.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	10.940.692	11.014.894
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.150.206	3.389.494
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.651.500	8.912.400
2.	Dana Perimbangan <i>Balanced Budget</i>	456.384.394	717.516.805
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	19.632.588	31.500.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	923.151	923.151
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	404.869.000	635.488.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.900.000	27.530.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.059.655	22.075.654
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	59.009.758	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.104.758	36.182.316
JUMLAH/TOTAL		577.356.308	789.970.909

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Klaten	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	121.254.834	169.532.895
1. Belanja Pegawai <i>Personnel Expenditure</i>	88.905.878	121.218.640
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.781.267	32.174.000
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.262.277	5.574.360
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.554.969	2.716.646
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.750.443	7.849.249
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	422.511.545	619.283.442
1. Belanja Pegawai <i>Personnel Expenditure</i>	288.493.665	359.292.345
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.867.743	27.206.981
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.156.512	3.842.399
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	16.180.546	21.965.216
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.621.740	81.883.444
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	60.195.875	101.915.026
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.995.464	23.178.031
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	33.589.929	1.154.572
JUMLAH/TOTAL	577.356.308	789.970.909

*) *Data APBD*

TABEL
TABLE 2.12.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sukoharjo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	380.338.167	525.763.829
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	30.384.475	29.411.262
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.920.721	11.927.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	10.369.643	11.947.637
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.775.335	2.248.100
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.318.776	3.288.025
2. Dana Perimbangan <i>Balanced Budget</i>	332.111.592	496.352.567
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.223.931	23.008.711
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.019	408.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	272.531.000	421.438.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.550.000	23.770.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	21.329.642	27.727.856
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.842.100	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.109.734	66.000.000
JUMLAH/TOTAL	403.447.901	591.763.829

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Sukoharjo	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	67.846.840	116.779.561
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.736.524	62.670.636
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.699.792	25.961.182
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.171.973	7.045.321
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.176.711	5.101.819
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.061.840	16.000.603
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	261.389.740	395.606.237
1. Belanja Pegawai <i>Personnel Expenditure</i>	182.552.203	220.662.379
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	30.990.113	67.983.251
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.155.201	3.022.089
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.101.727	1.401.399
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.090.812	70.878.731
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	21.377.449	30.319.884
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	122.235	1.338.504
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	74.211.321	79.378.031
JUMLAH/TOTAL	403.447.901	591.763.829

*) *Data APBD*

TABEL
TABLE 2.12.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wonogiri			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	449.382.269	620.196.929
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	33.378.891	33.651.957
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.281.804	5.820.100
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	17.041.915	17.001.255
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.763.745	3.654.011
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.291.427	7.176.591
2.	Dana Perimbangan <i>Balanced Budget</i>	391.333.458	586.544.972
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.048.059	14.672.623
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	511.492	616.743
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	336.549.000	523.439.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.030.000	32.410.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	20.194.907	15.406.606
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	24.669.920	0
B.	PEMBIAYAAN DAERAH	29.782.740	8.477.906
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		479.165.009	628.674.835

*) Data APBD

TABEL
TABLE 2.12.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wonogiri	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	100.318.236	164.709.438
1. Belanja Pegawai Personnel Expenditure	75.283.890	118.047.318
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.971.801	28.735.802
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.308.792	3.297.686
4. Biaya Pemeliharaan Maintenance Expenditure	1.859.703	2.362.026
5. Belanja Lain-lain Other Expenditure	0	34.360
6. Belanja Modal Capital Expenditure	8.894.050	12.232.246
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	340.541.984	453.576.709
1. Belanja Pegawai Personnel Expenditure	212.132.696	259.918.173
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.388.364	30.787.983
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.239.863	2.159.910
4. Biaya Pemeliharaan Maintenance Expenditure	4.367.178	5.849.032
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	65.960.803	116.862.002
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	33.534.081	34.454.909
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.918.999	3.544.700
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.304.789	10.388.688
JUMLAH/TOTAL	479.165.009	628.674.835

*) Data APBD

TABEL
TABLE 2.12.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karanganyar		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	391.630.898	522.066.767
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	34.302.566	36.634.671
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	13.158.093	14.311.250
1.2. Retribusi Daerah <i>Repayments Receipt</i>	11.175.916	13.881.513
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.442.162	4.228.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.526.395	4.213.908
2. Dana Perimbangan <i>Balanced Budget</i>	342.510.332	485.432.096
2.1. Bagi Hasil Pajak <i>Tax Share</i>	24.914.630	16.953.530
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.116	628.530
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	284.448.000	421.432.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.180.000	23.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.490.586	22.618.036
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.818.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	64.211.379	63.177.675
JUMLAH/TOTAL	455.842.277	585.244.442

*) Data APBD

TABEL
TABLE 2.12.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karanganyar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	120.901.900	175.424.637
1. Belanja Pegawai Personnel Expenditure	89.750.443	124.109.022
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.470.739	24.277.861
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.398.346	5.834.372
4. Biaya Pemeliharaan Maintenance Expenditure	4.163.527	6.337.911
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.118.845	14.865.471
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	267.835.713	370.613.613
1. Belanja Pegawai Personnel Expenditure	146.942.707	187.422.309
2. Belanja Barang dan Jasa Goods and Services Expenditure	32.735.308	48.980.151
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.509.410	2.840.754
4. Biaya Pemeliharaan Maintenance Expenditure	6.971.918	8.236.166
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	55.347.411	74.236.694
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	23.194.685	43.897.539
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.134.274	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	67.104.664	39.206.192
JUMLAH/TOTAL	455.842.277	585.244.442

*) Data APBD

TABEL
TABLE 2.12.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sragen			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	411.992.260	567.227.830
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	42.848.550	36.066.250
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	8.072.130	7.681.350
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	23.408.350	20.836.320
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.102.720	2.692.700
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.265.350	4.855.880
2.	Dana Perimbangan <i>Balanced Budget</i>	352.180.710	527.161.580
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.502.320	12.596.370
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.250	340.500
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	306.460.000	466.830.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	26.100.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	24.741.140	21.294.710
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	16.963.000	4.000.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.093.670	11.850.000
JUMLAH/TOTAL		447.085.930	579.077.830

*) Data APBD

TABEL
TABLE 2.12.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sragen	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	129.325.110	169.009.320
1. Belanja Pegawai Personnel Expenditure	95.345.357	120.527.011
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.237.033	15.919.949
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.016.926	2.430.950
4. Biaya Pemeliharaan Maintenance Expenditure	10.212.407	17.212.474
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.513.387	12.918.936
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	274.549.640	402.418.460
1. Belanja Pegawai Personnel Expenditure	181.244.783	229.113.319
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.883.447	31.129.561
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.151.704	2.593.390
4. Biaya Pemeliharaan Maintenance Expenditure	16.183.573	27.276.566
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	48.682.923	107.043.074
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	322.520	5.262.550
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	80.690	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	43.211.180	7.650.050
JUMLAH/TOTAL	447.085.930	579.077.830

*) Data APBD

TABEL
TABLE 2.12.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Grobogan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	457.888.044	601.841.901
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.336.177	34.798.508
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	7.681.675	7.635.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	20.220.863	22.285.348
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.815.233	1.976.529
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.618.406	2.901.131
2.	Dana Perimbangan <i>Balanced Budget</i>	403.481.867	567.043.393
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	28.262.054	21.480.330
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	740.975	995.100
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	344.330.000	512.838.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	13.020.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	26.148.838	18.709.963
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	16.070.000	0
B.	PEMBIAYAAN DAERAH	35.009.507	6.906.232
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		492.897.551	608.748.133

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Grobogan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	73.148.619	442.442.584
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.467.164	346.271.103
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.231.104	59.161.615
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.427.464	12.052.727
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.011.974	9.770.480
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.010.913	15.186.659
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	378.843.644	159.585.622
1. Belanja Pegawai <i>Personnel Expenditure</i>	221.975.571	2.643.659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32.995.022	9.855.462
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.140.207	4.142.888
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.280.974	23.372.685
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	69.313.446	67.088.822
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	47.568.941	50.542.106
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	569.483	1.940.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	40.905.288	6.719.927
JUMLAH/TOTAL	492.897.551	608.748.133

*) *Data APBD*

TABEL
TABLE 2.12.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Blora		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	389.932.314	484.340.785
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	29.432.589	30.678.412
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.113.679	5.415.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.346.250	14.511.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	355.407	140.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.617.253	10.611.712
2. Dana Perimbangan <i>Balanced Budget</i>	342.003.195	453.662.373
2.1. Bagi Hasil Pajak <i>Tax Share</i>	40.108.595	17.486.337
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.247.131	1.820.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	285.250.000	410.074.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	11.840.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.397.469	12.442.036
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	18.496.530	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.490.640	0
JUMLAH/TOTAL	430.422.954	484.340.785

*) Data APBD

TABEL
TABLE 2.12.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bloro	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	93.805.619	135.265.926
1. Belanja Pegawai Personnel Expenditure	55.628.956	85.795.812
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.109.851	29.278.291
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.216.506	9.900.085
4. Biaya Pemeliharaan Maintenance Expenditure	5.148.368	5.685.382
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.701.938	4.606.356
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	277.186.204	347.410.106
1. Belanja Pegawai Personnel Expenditure	155.878.431	187.194.125
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.624.862	27.662.970
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.317.164	4.880.834
4. Biaya Pemeliharaan Maintenance Expenditure	6.943.835	14.623.018
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.962.834	56.367.477
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	62.013.928	53.875.834
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	445.150	2.805.848
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	59.431.131	1.664.753
JUMLAH/TOTAL	430.422.954	484.340.785

*) Data APBD

TABEL
TABLE 2.12.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rembang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	306.755.902	482.547.099
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	28.589.410	31.426.067
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.197.341	7.400.445
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	14.526.435	17.823.757
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	745.720	1.214.351
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.119.914	4.987.514
2.	Dana Perimbangan <i>Balanced Budget</i>	265.115.432	432.345.112
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.329.490	22.401.234
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	538.946	674.542
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	215.234.000	342.777.220
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.280.000	45.910.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.732.996	20.582.116
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.051.060	18.775.920
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.867.980	59.202.502
JUMLAH/TOTAL		337.623.882	541.749.601

*) Data APBD

TABEL
TABLE 2.12.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rembang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	182.474.632	332.229.164
1. Belanja Pegawai Personnel Expenditure	162.289.559	289.575.229
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.807.844	25.813.654
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.254.400	4.928.167
4. Biaya Pemeliharaan Maintenance Expenditure	4.012.555	7.419.438
5. Belanja Lain-lain Other Expenditure	0	14.855
6. Belanja Modal Capital Expenditure	3.110.274	4.477.821
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	95.946.948	181.921.233
1. Belanja Pegawai Personnel Expenditure	18.885.613	34.405.964
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.885.484	28.730.725
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.475.298	2.535.133
4. Biaya Pemeliharaan Maintenance Expenditure	12.597.013	27.200.948
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.747.331	26.231.375
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	35.942.233	60.532.058
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	413.976	2.285.030
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	59.202.302	27.599.204
JUMLAH/TOTAL	337.623.882	541.749.601

*) Data APBD

TABEL
TABLE 2.12.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pati			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	491.188.833	637.166.877
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	57.150.613	56.824.933
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	12.108.674	10.256.480
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	33.189.823	39.004.420
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.389.037	2.013.783
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.463.079	5.550.250
2.	Dana Perimbangan <i>Balanced Budget</i>	411.916.220	580.341.944
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	24.778.438	19.152.329
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	488.472	365.212
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	337.244.000	509.573.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.060.000	28.220.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	36.345.310	23.031.403
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	22.122.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.939.092	55.735.987
JUMLAH/TOTAL		516.127.925	692.902.864

*) Data APBD

TABEL
TABLE 2.12.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pati	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	312.509.013	457.062.548
1. Belanja Pegawai Personnel Expenditure	279.308.204	410.646.632
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.658.594	28.870.969
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.750.824	5.209.212
4. Biaya Pemeliharaan Maintenance Expenditure	5.197.319	6.056.085
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.594.072	6.279.650
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	140.795.259	228.636.691
1. Belanja Pegawai Personnel Expenditure	8.972.159	11.167.496
2. Belanja Barang dan Jasa Goods and Services Expenditure	40.881.191	59.226.315
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.686.721	6.441.928
4. Biaya Pemeliharaan Maintenance Expenditure	12.935.816	20.256.459
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	46.253.334	73.417.676
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	28.447.226	45.724.490
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.618.812	12.402.327
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	62.823.653	7.203.625
JUMLAH/TOTAL	516.127.925	692.902.864

*) Data APBD

TABEL
TABLE 2.12.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kudus		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	388.152.336	513.386.176
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	43.696.077	47.658.156
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.553.629	12.977.800
1.2. Retribusi Daerah <i>Repayments Receipt</i>	27.717.426	32.419.804
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.743.497	1.363.609
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.681.525	896.943
2. Dana Perimbangan <i>Balanced Budget</i>	308.152.259	465.643.315
2.1. Bagi Hasil Pajak <i>Tax Share</i>	34.169.261	39.958.916
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.019	692.724
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	227.890.000	359.184.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.960.000	22.610.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	34.655.979	43.197.675
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	36.304.000	84.705
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	66.481.841	86.104.524
JUMLAH/TOTAL	454.634.177	599.490.700

*) Data APBD

TABEL
TABLE 2.12.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kudus	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	241.054.712	310.299.916
1. Belanja Pegawai Personnel Expenditure	217.648.723	268.076.830
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.002.387	24.652.936
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.216.779	7.053.201
4. Biaya Pemeliharaan Maintenance Expenditure	4.964.143	4.078.593
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.222.680	6.438.356
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	186.903.242	205.207.227
1. Belanja Pegawai Personnel Expenditure	5.904.914	3.953.320
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.316.044	44.559.546
3. Belanja Perjalanan Dinas Official Travel Expenditure	508.598	54.654.380
4. Biaya Pemeliharaan Maintenance Expenditure	30.608.658	2.214.930
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	99.560.456	71.573.414
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.004.572	25.703.137
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	2.548.500
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.676.223	83.983.557
JUMLAH/TOTAL	454.634.177	599.490.700

*) Data APBD

TABEL
TABLE 2.12.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jepara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	411.000.176	532.798.339
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	50.745.471	52.435.097
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.340.431	11.764.600
1.2. Retribusi Daerah <i>Repayments Receipt</i>	27.954.887	26.932.593
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.683.450	2.676.404
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.766.703	11.061.500
2. Dana Perimbangan <i>Balanced Budget</i>	347.657.705	480.363.242
2.1. Bagi Hasil Pajak <i>Tax Share</i>	25.919.714	21.742.269
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	471.582	5.890
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	276.946.000	403.160.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.060.000	26.080.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.260.409	29.375.083
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.597.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.590.204	0
JUMLAH/TOTAL	421.590.380	532.798.339

*) Data APBD

TABEL
TABLE 2.12.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Jepara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	111.339.057	140.686.913
1. Belanja Pegawai <i>Personnel Expenditure</i>	66.877.894	77.670.806
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.572.205	30.422.570
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.813.113	8.552.222
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.006.912	7.032.315
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.068.933	17.009.000
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	289.801.507	386.736.426
1. Belanja Pegawai <i>Personnel Expenditure</i>	153.783.268	182.076.819
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.577.706	27.403.167
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.780.635	2.302.415
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.282.010	13.328.766
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	49.581.437	98.868.981
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	53.301.000	61.256.278
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	495.451	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.449.816	5.375.000
JUMLAH/TOTAL	421.590.380	532.798.339

*) Data APBD

TABEL
TABLE 2.12.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Demak			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	366.801.284	490.300.442
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	19.988.132	22.986.858
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.847.339	6.738.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	8.160.233	10.741.993
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.490.742	1.981.192
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.489.818	3.525.673
2.	Dana Perimbangan <i>Balanced Budget</i>	334.284.152	467.313.584
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.929.315	15.926.014
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	400.390	386.906
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	280.831.000	408.453.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.590.000	29.330.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.533.447	13.217.664
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.529.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.158.090	19.429.000
JUMLAH/TOTAL		383.959.374	509.729.442

*) Data APBD

TABEL
TABLE 2.12.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Demak	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	75.117.297	94.960.398
1. Belanja Pegawai Personnel Expenditure	44.033.396	58.185.703
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.369.546	19.190.965
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.172.491	3.939.018
4. Biaya Pemeliharaan Maintenance Expenditure	4.549.219	7.429.604
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.992.645	6.215.108
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	285.523.254	413.369.044
1. Belanja Pegawai Personnel Expenditure	146.362.978	170.626.016
2. Belanja Barang dan Jasa Goods and Services Expenditure	39.742.725	46.538.363
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.506.828	3.491.406
4. Biaya Pemeliharaan Maintenance Expenditure	29.925.928	62.478.045
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	14.733.004	28.061.168
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	51.138.160	99.674.046
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.113.631	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.318.823	1.400.000
JUMLAH/TOTAL	383.959.374	509.729.442

*) Data APBD

TABEL
TABLE 2.12.22.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Semarang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	410.313.698	543.254.652
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	56.511.819	53.158.287
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	13.239.759	14.183.797
1.2. Retribusi Daerah <i>Repayments Receipt</i>	29.974.709	33.494.891
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.102.723	1.584.051
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.194.628	3.895.548
2. Dana Perimbangan <i>Balanced Budget</i>	336.039.079	490.096.365
2.1. Bagi Hasil Pajak <i>Tax Share</i>	23.060.281	23.060.281
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	404.736	404.736
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	279.060.000	412.468.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.000.000	28.340.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.514.062	25.823.348
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.762.800	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.019.407	31.515.898
JUMLAH/TOTAL	451.333.105	574.770.550

*) Data APBD

TABEL
TABLE 2.12.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Semarang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	99.620.954	119.480.277
1. Belanja Pegawai Personnel Expenditure	74.671.700	79.636.892
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.576.647	22.184.763
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.034.206	7.640.612
4. Biaya Pemeliharaan Maintenance Expenditure	4.815.660	6.265.188
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.522.741	3.752.822
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	273.974.789	368.057.952
1. Belanja Pegawai Personnel Expenditure	165.024.953	222.662.171
2. Belanja Barang dan Jasa Goods and Services Expenditure	36.520.921	39.642.613
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.368.940	2.697.237
4. Biaya Pemeliharaan Maintenance Expenditure	9.083.531	5.849.139
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.913.051	65.963.547
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	30.502.234	30.243.245
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	561.159	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77.737.362	87.232.321
JUMLAH/TOTAL	451.333.105	574.770.550

*) Data APBD

TABEL
TABLE 2.12.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Temanggung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	312.492.751	442.952.527
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	24.018.628	35.898.655
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.466.429	4.710.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	13.845.315	13.386.055
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.287.364	789.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.419.520	17.013.600
2. Dana Perimbangan <i>Balanced Budget</i>	277.602.123	406.239.796
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.368.964	11.003.726
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	479.530	352.157
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	233.303.000	357.822.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.320.000	24.630.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.130.629	12.431.913
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.872.000	814.076
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.957.557	7.712.608
JUMLAH/TOTAL	332.450.308	450.665.135

*) Data APBD

TABEL
TABLE 2.12.23.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Temanggung	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	204.471.882	261.110.653
1. Belanja Pegawai <i>Personnel Expenditure</i>	193.376.807	238.114.339
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.258.135	14.271.154
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.493.906	4.231.010
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.016.637	3.965.985
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	326.397	528.165
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	64.539.224	178.507.561
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.201.613	5.522.436
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.699.990	26.238.433
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	560.708	2.461.302
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	419.267	13.147.593
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.763.993	75.313.292
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.893.653	53.824.505
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.439.202	11.046.921
JUMLAH/TOTAL	332.450.308	450.665.135

*) Data APBD

TABEL
TABLE 2.12.24.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kendal			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	390.223.817	573.539.958
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.362.165	57.193.768
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	9.911.503	10.890.300
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	18.548.386	31.611.030
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.370.466	2.601.868
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.531.810	12.090.570
2.	Dana Perimbangan <i>Balanced Budget</i>	334.201.502	508.360.318
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	23.496.995	27.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	642.961	1.050.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	286.808.000	409.296.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	32.040.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.253.546	38.974.318
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.660.150	7.985.872
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.647.307	37.885.258
JUMLAH/TOTAL		408.871.124	611.425.216

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kendal	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	63.044.430	128.123.043
1. Belanja Pegawai <i>Personnel Expenditure</i>	27.948.974	47.117.777
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.845.239	41.460.622
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.242.565	12.367.922
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.608.596	2.925.675
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.399.056	24.251.047
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	304.248.783	481.291.073
1. Belanja Pegawai <i>Personnel Expenditure</i>	179.116.437	225.897.408
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.384.744	37.426.149
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.700.409	3.621.651
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.052.269	2.861.764
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	66.315.482	164.753.457
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.651.607	46.155.644
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	27.835	575.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	41.577.911	2.011.100
JUMLAH/TOTAL	408.871.124	611.425.216

*) *Data APBD*

TABEL
TABLE 2.12.25.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Batang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	306.379.929	307.662.390
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.301.041	19.331.910
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.562.880	5.234.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	12.074.969	12.115.550
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	393.619	1.020.460
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.269.573	961.900
2.	Dana Perimbangan <i>Balanced Budget</i>	273.357.888	278.609.480
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.795.356	14.726.971
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	599.053	1.606.830
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	222.826.000	222.826.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.510.000	26.190.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.627.479	13.259.679
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.721.000	9.721.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.120.418	55.529.866
JUMLAH/TOTAL		359.500.347	363.192.256

*) Data APBD

TABEL
TABLE 2.12.25.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Batang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	84.935.677	108.773.494
1. Belanja Pegawai Personnel Expenditure	44.770.667	65.624.284
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.520.759	22.329.408
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.116.482	3.661.813
4. Biaya Pemeliharaan Maintenance Expenditure	2.712.566	2.681.494
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.815.203	14.476.495
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	224.437.804	253.999.262
1. Belanja Pegawai Personnel Expenditure	122.269.603	154.513.179
2. Belanja Barang dan Jasa Goods and Services Expenditure	21.996.622	22.515.521
3. Belanja Perjalanan Dinas Official Travel Expenditure	557.169	2.219.225
4. Biaya Pemeliharaan Maintenance Expenditure	4.422.970	5.029.379
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	28.242.237	29.486.238
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	45.730.289	39.235.720
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.218.914	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	50.126.866	419.500
JUMLAH/TOTAL	359.500.347	363.192.256

*) Data APBD

TABEL
TABLE 2.12.26.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pekalongan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	342.618.363	459.693.767
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	29.079.225	24.637.313
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.682.299	6.564.180
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.188.711	4.482.566
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.220.702	979.961
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	14.987.513	12.610.606
2. Dana Perimbangan <i>Balanced Budget</i>	302.308.138	435.056.454
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.013.469	14.291.208
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	651.510	708.786
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	253.342.000	377.379.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.259.970	25.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.041.189	16.767.460
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.231.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.081.611	5.100.000
JUMLAH/TOTAL	388.699.974	464.793.767

*) Data APBD

TABEL
TABLE 2.12.26.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pekalongan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	103.382.175	136.658.330
1. Belanja Pegawai Personnel Expenditure	51.985.205	91.425.769
2. Belanja Barang dan Jasa Goods and Services Expenditure	32.403.113	25.795.840
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.179.366	4.216.348
4. Biaya Pemeliharaan Maintenance Expenditure	3.604.861	6.146.846
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.209.630	9.073.527
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	234.108.739	310.975.682
1. Belanja Pegawai Personnel Expenditure	121.397.326	155.250.537
2. Belanja Barang dan Jasa Goods and Services Expenditure	30.328.334	29.627.095
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.010.618	1.327.642
4. Biaya Pemeliharaan Maintenance Expenditure	15.642.521	12.709.386
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	25.472.851	38.184.571
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	34.298.901	64.515.929
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.958.188	9.360.522
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	51.209.060	17.159.755
JUMLAH/TOTAL	388.699.974	464.793.767

*) Data APBD

TABEL
TABLE 2.12.27.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pemalang			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	427.296.205	560.405.810
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	37.394.450	38.007.908
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	7.651.755	8.759.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	19.131.111	23.680.664
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.510.250	2.304.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.101.334	3.264.244
2.	Dana Perimbangan <i>Balanced Budget</i>	375.533.765	522.397.902
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	24.836.014	19.610.479
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	274.445	269.387
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	330.899.890	458.847.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	3.999.960	27.760.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.523.456	15.911.036
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.367.990	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.067.851	13.139.818
JUMLAH/TOTAL		439.364.056	573.545.628

*) Data APBD

TABEL
TABLE 2.12.27.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pemalang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	75.454.874	106.206.768
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.415.666	42.387.819
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	36.972.451	42.587.793
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.242.800	5.243.680
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.182.939	2.580.684
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.641.018	13.406.792
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	315.531.823	461.684.236
1. Belanja Pegawai <i>Personnel Expenditure</i>	204.284.246	242.725.694
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35.618.367	44.505.892
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.955.274	3.769.052
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.563.202	38.796.975
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.296.818	87.373.038
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	28.519.072	36.729.391
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.294.844	7.784.194
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	48.377.359	5.654.624
JUMLAH/TOTAL	439.364.056	573.545.628

*) Data APBD

TABEL
TABLE 2.12.28.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tegal		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	467.664.034	641.951.148
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	48.015.429	47.079.397
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10.639.015	10.563.911
1.2. Retribusi Daerah <i>Repayments Receipt</i>	27.372.618	26.692.036
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.458.610	2.553.121
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.545.186	7.270.329
2. Dana Perimbangan <i>Balanced Budget</i>	398.412.093	593.071.751
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.201.871	26.067.769
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	760.684	1.017.993
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	344.868.890	510.555.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	3.999.960	28.600.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	28.580.688	26.830.989
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.236.512	1.800.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.761.041	58.080.536
JUMLAH/TOTAL	492.425.075	700.031.684

*) Data APBD

TABEL
TABLE 2.12.28.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tegal	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	118.256.530	162.775.741
1. Belanja Pegawai Personnel Expenditure	78.618.859	113.075.942
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.504.487	23.069.250
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.068.319	4.617.532
4. Biaya Pemeliharaan Maintenance Expenditure	4.388.829	6.934.009
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.676.036	15.079.008
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	317.967.584	523.832.636
1. Belanja Pegawai Personnel Expenditure	176.986.047	223.987.184
2. Belanja Barang dan Jasa Goods and Services Expenditure	39.221.624	51.922.748
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.624.559	2.859.896
4. Biaya Pemeliharaan Maintenance Expenditure	2.760.895	7.671.887
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	63.531.966	161.374.656
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.287.366	56.016.265
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	8.555.127	20.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.200.961	13.423.307
JUMLAH/TOTAL	492.425.075	700.031.684

*) Data APBD

TABEL
TABLE 2.12.29.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Brebes			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	512.166.080	707.827.184
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	36.401.587	33.374.166
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	10.390.481	8.754.530
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	17.861.513	20.586.236
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.082.134	792.900
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.067.459	3.240.500
2.	Dana Perimbangan <i>Balanced Budget</i>	458.121.493	674.453.018
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	30.494.536	26.309.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	719.880	723.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	402.905.000	609.557.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	13.850.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	24.002.077	24.014.018
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.643.000	0
B.	PEMBIAYAAN DAERAH	3.748.412	20.333.716
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		515.914.492	728.160.900

*) Data APBD

TABEL
TABLE 2.12.29.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Brebes	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	107.957.268	147.901.224
1. Belanja Pegawai Personnel Expenditure	67.079.680	105.664.539
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.420.708	27.105.574
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.937.166	7.329.178
4. Biaya Pemeliharaan Maintenance Expenditure	4.615.100	5.364.493
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.904.614	2.437.440
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	358.203.548	573.447.979
1. Belanja Pegawai Personnel Expenditure	230.828.112	361.911.600
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.237.689	32.611.916
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.395.387	2.930.797
4. Biaya Pemeliharaan Maintenance Expenditure	5.966.428	7.233.583
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	59.200.363	124.735.522
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	29.825.451	41.498.727
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.750.118	2.525.834
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	49.753.676	6.811.697
JUMLAH/TOTAL	515.914.492	728.160.900

*) Data APBD

TABEL
TABLE 2.12.30.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Magelang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	192.088.703	271.847.015
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	28.643.563	25.740.227
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.177.407	3.895.757
1.2. Retribusi Daerah <i>Repayments Receipt</i>	17.061.078	18.421.866
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.919.858	1.357.250
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.485.220	2.065.354
2. Dana Perimbangan <i>Balanced Budget</i>	156.443.228	245.921.068
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.514.996	9.917.590
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.019	212.178
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	125.606.000	216.062.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.900.000	10.450.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.945.213	9.279.300
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.001.912	185.720
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.859.233	15.000.000
JUMLAH/TOTAL	219.947.936	286.847.015

*) Data APBD

TABEL
TABLE 2.12.30.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Magelang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	75.339.494	106.177.906
1. Belanja Pegawai <i>Personnel Expenditure</i>	44.121.717	65.896.897
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.673.463	18.779.583
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.059.268	3.457.795
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.100.836	4.896.870
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.384.210	13.146.761
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	96.764.171	143.849.698
1. Belanja Pegawai <i>Personnel Expenditure</i>	56.902.936	71.984.040
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.479.026	18.673.907
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	138.851	214.479
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.283.347	10.883.750
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.815.862	27.064.821
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.133.701	7.528.701
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	10.448	7.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	47.844.271	36.819.411
JUMLAH/TOTAL	219.947.936	286.847.015

*) Data APBD

TABEL
TABLE 2.12.31.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Surakarta		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	373.629.926	496.167.380
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	66.086.576	74.940.920
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	29.089.220	36.022.770
1.2. Retribusi Daerah <i>Repayments Receipt</i>	30.361.980	33.442.670
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.209.570	3.186.050
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.425.806	2.289.430
2. Dana Perimbangan <i>Balanced Budget</i>	292.146.653	421.226.460
2.1. Bagi Hasil Pajak <i>Tax Share</i>	37.091.419	36.600.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	158.702	390.390
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	218.082.000	334.287.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	16.470.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	36.814.532	33.479.070
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.396.697	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.065.206	5.873.980
JUMLAH/TOTAL	376.695.132	502.041.360

*) Data APBD

TABEL
TABLE 2.12.31.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Surakarta	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	51.248.782	73.997.671
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.311.157	27.640.117
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.884.471	32.288.446
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.228.545	3.723.369
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.089.327	3.536.470
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.735.282	6.809.269
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	288.846.387	405.741.519
1. Belanja Pegawai <i>Personnel Expenditure</i>	196.933.061	245.240.723
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.893.416	37.877.104
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	823.225	1.121.491
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.377.540	15.925.460
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.440.158	56.419.901
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	35.787.799	48.156.840
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	591.188	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.599.963	22.302.170
JUMLAH/TOTAL	376.695.132	502.041.360

*) Data APBD

TABEL
TABLE 2.12.32.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Salatiga		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	191.383.605	260.666.114
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	27.784.725	25.423.848
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.818.340	5.482.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.961.795	15.700.796
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.724.357	522.500
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.280.233	3.718.052
2. Dana Perimbangan <i>Balanced Budget</i>	158.615.380	235.242.266
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.935.509	10.260.548
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.019	600.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	124.117.000	185.429.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.060.000	26.810.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.025.852	12.142.718
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.983.500	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.134.830	18.643.847
JUMLAH/TOTAL	205.518.435	279.309.961

*) Data APBD

TABEL
TABLE 2.12.32.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Salatiga	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65.606.546	97.573.110
1. Belanja Pegawai <i>Personnel Expenditure</i>	44.395.197	70.304.036
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.183.180	17.039.760
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.712.800	4.369.164
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.658.860	2.274.144
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.656.509	3.586.006
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	106.623.393	171.200.857
1. Belanja Pegawai <i>Personnel Expenditure</i>	49.115.996	80.306.169
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.622.925	18.983.816
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	130.962	390.674
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.133.095	1.848.900
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.659.430	53.331.906
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.930.446	14.214.392
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	30.539	2.125.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.288.496	10.535.994
JUMLAH/TOTAL	205.518.435	279.309.961

*) Data APBD

TABEL
TABLE 2.12.33.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Semarang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	790.215.166	940.963.475
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	189.773.078	199.397.838
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	102.853.468	114.162.834
1.2. Retribusi Daerah <i>Repayments Receipt</i>	55.446.029	61.720.445
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	8.980.063	10.840.403
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	22.493.518	12.674.156
2. Dana Perimbangan <i>Balanced Budget</i>	578.710.219	727.306.685
2.1. Bagi Hasil Pajak <i>Tax Share</i>	149.775.032	143.427.971
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	931.682	12.795
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	332.098.000	504.046.870
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	0
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	95.905.505	79.819.049
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	21.731.869	14.258.952
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	104.580.219	27.769.562
JUMLAH/TOTAL	894.795.385	968.733.037

*) Data APBD

TABEL
TABLE 2.12.33.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Semarang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	135.276.968	548.072.449
1. Belanja Pegawai <i>Personnel Expenditure</i>	69.069.647	395.926.398
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	43.352.750	93.117.335
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.173.768	19.487.653
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.058.932	33.997.744
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.621.871	5.543.319
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	430.439.506	380.980.745
1. Belanja Pegawai <i>Personnel Expenditure</i>	349.196.932	124.694.414
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.424.610	20.566.260
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	657.255	141.708
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	36.682.186	103.493.805
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	22.356.170	70.001.334
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	0	59.083.224
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.122.353	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	329.078.911	39.679.843
JUMLAH/TOTAL	894.795.385	968.733.037

*) Data APBD

TABEL
TABLE 2.12.34.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pekalongan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	192.501.499	270.572.657
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.192.711	16.132.855
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.974.865	8.204.881
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.410.415	4.779.562
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	971.254	678.789
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.836.177	2.469.623
2. Dana Perimbangan <i>Balanced Budget</i>	170.683.498	254.439.802
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.105.292	11.403.179
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	477.019	300.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	132.335.000	209.651.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.220.000	17.510.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.546.187	15.575.623
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.625.290	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.611.551	2.000.000
JUMLAH/TOTAL	205.113.050	272.572.657

*) Data APBD

TABEL
TABLE 2.12.34.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pekalongan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	68.234.696	156.146.484
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.788.948	109.883.919
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.952.429	29.484.232
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.374.598	3.238.990
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.305.036	2.070.600
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.813.685	11.468.743
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	111.211.208	103.857.809
1. Belanja Pegawai <i>Personnel Expenditure</i>	47.898.158	2.969.278
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.000.097	19.940.065
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.387.981	2.458.819
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.685.846	7.029.910
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.046.097	46.375.121
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.112.819	20.404.616
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	80.210	4.680.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.667.146	12.568.364
JUMLAH/TOTAL	205.113.050	272.572.657

*) Data APBD

TABEL
TABLE 2.12.35.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tegal		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	261.568.924	273.881.696
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	50.342.158	56.811.623
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.557.371	7.575.566
1.2. Retribusi Daerah <i>Repayments Receipt</i>	25.529.330	27.015.416
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.577.522	1.303.625
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	15.677.935	20.917.016
2. Dana Perimbangan <i>Balanced Budget</i>	204.383.921	216.524.037
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.591.700	11.355.878
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.525.958	2.434.064
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	178.273.000	189.007.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	7.730.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.993.263	5.997.095
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.842.845	546.036
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	187.383.567	28.998.300
JUMLAH/TOTAL	448.952.491	302.879.996

*) Data APBD

TABEL
TABLE 2.12.35.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tegal	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	137.045.207	102.987.546
1. Belanja Pegawai <i>Personnel Expenditure</i>	104.659.458	72.465.425
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.063.753	17.865.684
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.826.786	2.452.206
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.140.097	2.990.140
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.355.113	7.214.091
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	110.543.214	198.526.606
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.770.884	61.187.754
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.662.439	41.341.028
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	201.789	130.510
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	18.719.256	14.358.621
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38.773.979	63.867.549
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.275.640	15.641.144
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	139.227	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	201.364.070	1.365.844
JUMLAH/TOTAL	448.952.491	302.879.996

*) Data APBD

TABEL
TABLE 2.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.007.190.348	2.731.121.792
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	246.678.847	271.806.163
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	95.668.853	102.040.386
1.2. Retribusi Daerah <i>Repayments Receipt</i>	103.139.552	115.410.785
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	17.580.723	19.577.681
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	30.289.719	34.777.311
2. Dana Perimbangan <i>Balanced Budget</i>	1.650.169.227	2.431.763.129
2.1. Bagi Hasil Pajak <i>Tax Share</i>	138.950.903	114.780.353
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.521.622	1.639.749
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.327.239.000	2.049.979.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	51.410.000	126.435.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	131.047.702	138.929.027
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	110.342.274	27.552.500
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	227.649.494	180.231.653
JUMLAH/TOTAL	2.234.839.842	2.911.353.445

*) Data APBD

TABEL
TABLE 2.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	555.896.889	784.210.977
1. Belanja Pegawai <i>Personnel Expenditure</i>	412.355.041	575.269.459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	91.372.661	119.181.634
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11.435.867	26.680.985
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.963.037	18.237.350
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.770.283	44.841.549
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.397.861.000	2.091.914.209
1. Belanja Pegawai <i>Personnel Expenditure</i>	807.463.079	1.082.208.438
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	188.285.651	251.027.033
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.090.493	17.198.542
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	49.521.267	56.734.780
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	181.639.465	422.613.831
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	158.101.421	234.254.554
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.759.624	27.877.031
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	281.081.953	35.228.259
JUMLAH/TOTAL	2.234.839.842	2.911.353.445

*) Data APBD

TABEL
TABLE 2.13.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kulon Progo		2005	2006 *)
Jenis Penerimaan Kind of Receipts			
(1)	(2)	(3)	
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		307.791.005	431.648.579
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		24.332.483	28.891.547
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		2.488.959	2.780.950
1.2. Retribusi Daerah <i>Repayments Receipt</i>		16.216.180	17.410.319
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		2.580.921	4.361.952
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		3.046.423	4.338.326
2. Dana Perimbangan <i>Balanced Budget</i>		268.068.879	401.907.032
2.1. Bagi Hasil Pajak <i>Tax Share</i>		13.535.944	11.340.710
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		318.317	450.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		231.438.000	344.035.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		11.360.000	32.865.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		11.416.618	13.216.322
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		15.389.643	850.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		17.124.686	50.430.715
JUMLAH/TOTAL		324.915.691	482.079.294

*) Data APBD

TABEL
TABLE 2.13.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kulon Progo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	41.001.418	67.138.416
1. Belanja Pegawai Personnel Expenditure	25.934.598	36.377.625
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.893.149	15.660.014
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.936.291	5.514.004
4. Biaya Pemeliharaan Maintenance Expenditure	1.546.752	5.014.846
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	690.628	4.571.927
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	245.527.981	408.374.378
1. Belanja Pegawai Personnel Expenditure	166.242.816	210.812.554
2. Belanja Barang dan Jasa Goods and Services Expenditure	34.622.937	56.744.146
3. Belanja Perjalanan Dinas Official Travel Expenditure	524.672	1.302.891
4. Biaya Pemeliharaan Maintenance Expenditure	12.481.594	22.957.654
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.273.186	62.393.767
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	19.382.776	49.653.209
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	4.510.157
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.386.292	6.566.500
JUMLAH/TOTAL	324.915.691	482.079.294

*) Data APBD

TABEL
TABLE 2.13.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bantul			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	442.291.640	597.788.834
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	37.683.848	39.330.140
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	7.837.547	8.740.446
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	23.792.333	26.045.895
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.912.786	3.362.500
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.141.182	1.181.299
2.	Dana Perimbangan <i>Balanced Budget</i>	367.376.434	551.956.194
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	24.580.459	19.107.501
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	322.505	241.688
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	308.106.000	470.847.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.060.000	33.890.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.307.470	27.870.005
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	37.231.358	6.502.500
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.293.875	11.189.908
JUMLAH/TOTAL		479.585.515	608.978.742

*) Data APBD

TABEL
TABLE 2.13.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bantul	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	106.322.669	158.221.595
1. Belanja Pegawai Personnel Expenditure	76.864.959	108.456.728
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.423.304	27.336.701
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.220.037	7.714.554
4. Biaya Pemeliharaan Maintenance Expenditure	1.676.561	3.646.693
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.137.808	11.066.919
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	311.475.401	448.015.916
1. Belanja Pegawai Personnel Expenditure	216.616.638	276.836.228
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.940.989	33.094.954
3. Belanja Perjalanan Dinas Official Travel Expenditure	484.245	1.596.132
4. Biaya Pemeliharaan Maintenance Expenditure	5.413.035	7.864.489
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.035.706	80.477.877
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	37.872.700	43.529.362
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.112.088	4.616.874
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	61.787.445	2.741.231
JUMLAH/TOTAL	479.585.515	608.978.742

*) Data APBD

TABEL
TABLE 2.13.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gunung Kidul		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	351.298.025	517.621.525
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	24.187.455	25.485.903
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.596.993	2.919.140
1.2. Retribusi Daerah <i>Repayments Receipt</i>	15.927.477	16.866.338
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.407.399	1.595.119
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.255.586	4.105.306
2. Dana Perimbangan <i>Balanced Budget</i>	308.052.392	490.535.622
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.302.258	12.637.033
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	319.596	252.967
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	268.325.000	432.868.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.790.000	29.080.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.315.538	15.697.622
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.058.178	1.600.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.642.461	10.000.000
JUMLAH/TOTAL	383.940.486	527.621.525

*) Data APBD

TABEL
TABLE 2.13.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gunung Kidul	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	242.261.211	316.593.809
1. Belanja Pegawai Personnel Expenditure	212.033.742	272.719.206
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.488.381	28.224.890
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.122.411	5.493.387
4. Biaya Pemeliharaan Maintenance Expenditure	3.488.514	5.647.749
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.128.163	4.508.577
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	109.883.221	202.330.208
1. Belanja Pegawai Personnel Expenditure	6.415.847	11.870.948
2. Belanja Barang dan Jasa Goods and Services Expenditure	48.906.620	39.502.201
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.252.963	2.481.731
4. Biaya Pemeliharaan Maintenance Expenditure	13.686.763	3.313.285
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	26.647.521	97.670.744
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	12.669.507	42.741.299
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	304.000	4.750.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.796.054	8.697.508
JUMLAH/TOTAL	383.940.486	527.621.525

*) Data APBD

TABEL
TABLE 2.13.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sleman		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	513.922.776	670.179.070
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	71.278.644	86.472.070
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	36.638.631	39.700.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	24.406.123	30.885.742
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.028.082	3.372.204
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.205.808	12.514.124
2. Dana Perimbangan <i>Balanced Budget</i>	417.413.902	583.707.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	46.327.501	39.145.109
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	319.516	354.891
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	318.139.000	485.397.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.600.000	25.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	42.027.885	33.010.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.230.230	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	47.893.358	42.373.036
JUMLAH/TOTAL	561.816.134	712.552.106

*) Data APBD

TABEL
TABLE 2.13.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sleman	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	101.920.666	176.650.669
1. Belanja Pegawai Personnel Expenditure	67.218.954	116.456.588
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.874.322	32.893.576
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.514.078	5.082.558
4. Biaya Pemeliharaan Maintenance Expenditure	3.065.889	2.545.660
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.247.423	19.672.287
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	396.120.718	527.563.692
1. Belanja Pegawai Personnel Expenditure	241.675.289	307.295.776
2. Belanja Barang dan Jasa Goods and Services Expenditure	48.020.976	70.638.025
3. Belanja Perjalanan Dinas Official Travel Expenditure	803.196	1.569.381
4. Biaya Pemeliharaan Maintenance Expenditure	4.001.702	5.619.731
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	58.061.665	92.722.513
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	43.057.890	45.718.266
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	500.000	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.774.750	8.337.745
JUMLAH/TOTAL	561.816.134	712.552.106

*) Data APBD

TABEL
TABLE 2.13.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Yogyakarta		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	391.886.902	513.883.784
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	89.196.417	91.626.503
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	46.106.723	47.899.850
1.2. Retribusi Daerah <i>Repayments Receipt</i>	22.797.439	24.202.491
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.651.535	6.885.906
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.640.720	12.638.256
2. Dana Perimbangan <i>Balanced Budget</i>	289.257.620	403.657.281
2.1. Bagi Hasil Pajak <i>Tax Share</i>	39.204.741	32.550.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	241.688	340.203
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	201.231.000	316.832.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.600.000	4.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	41.980.191	49.135.078
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.432.865	18.600.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	92.695.114	66.237.994
JUMLAH/TOTAL	484.582.016	580.121.778

*) Data APBD

TABEL
TABLE 2.13.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI D.I. YOGYAKARTA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Yogyakarta	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	64.390.925	65.606.488
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.302.788	41.259.312
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.693.505	15.066.453
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.643.050	2.876.482
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.185.321	1.382.402
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.566.261	5.021.839
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	334.853.679	505.630.015
1. Belanja Pegawai <i>Personnel Expenditure</i>	176.512.489	275.392.932
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35.794.129	51.047.707
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.025.417	10.248.407
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.938.173	16.979.621
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	55.621.387	89.348.930
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	45.118.548	52.612.418
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.843.536	10.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	85.337.412	8.885.275
JUMLAH/TOTAL	484.582.016	580.121.778

*) Data APBD

TABEL
TABLE 2.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	15.999.777.148	20.454.125.412
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.801.560.007	1.801.297.279
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	733.951.773	767.117.126
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	707.546.198	743.824.852
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	82.746.052	79.483.997
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	277.315.984	210.871.304
2. Dana Perimbangan <i>Balanced Budget</i>	13.485.832.758	18.586.971.038
2.1. Bagi Hasil Pajak <i>Tax Share</i>	1.619.549.461	1.321.077.764
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	42.850.036	31.927.311
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	10.524.501.000	15.470.123.786
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	257.320.000	898.590.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.041.612.261	865.252.177
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	712.384.383	65.857.095
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.951.882.600	1.884.122.566
JUMLAH/TOTAL	17.951.659.748	22.338.247.978

*) Data APBD

TABEL
TABLE 2.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	4.485.243.189	6.279.921.143
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.012.252.736	4.017.701.669
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	904.952.712	1.320.616.320
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	141.509.221	248.585.905
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	149.957.292	212.107.188
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	276.571.228	480.910.061
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	10.540.302.183	15.416.632.458
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.388.563.915	6.835.750.984
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.299.073.218	1.846.590.013
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	67.688.862	105.250.664
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	703.562.575	1.137.225.394
5. Belanja Lain-lain <i>Other Expenditure</i>	12.831.349	0
6. Belanja Modal <i>Capital Expenditure</i>	1.721.099.809	3.568.625.906
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	1.282.557.842	1.682.838.588
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	64.924.613	240.350.909
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.926.114.376	641.694.377
JUMLAH/TOTAL	17.951.659.748	22.338.247.978

*) Data APBD

TABEL
TABLE 2.14.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pacitan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	286.922.928	404.531.746
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.710.624	11.843.023
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	3.015.692	2.992.400
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.809.614	3.790.248
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	331.875	336.875
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.553.443	4.723.500
2.	Dana Perimbangan <i>Balanced Budget</i>	263.517.304	389.939.723
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	17.191.044	13.175.683
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	639.953	764.768
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	222.922.000	338.655.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.320.000	28.430.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.444.307	8.914.272
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.695.000	2.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.102.070	0
JUMLAH/TOTAL		314.024.998	404.531.746

*) Data APBD

TABEL
TABLE 2.14.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pacitan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	185.135.021	240.233.814
1. Belanja Pegawai Personnel Expenditure	164.154.219	201.730.510
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.540.266	17.680.936
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.054.959	8.262.358
4. Biaya Pemeliharaan Maintenance Expenditure	3.590.661	4.957.854
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.794.916	7.602.156
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	98.296.848	161.799.932
1. Belanja Pegawai Personnel Expenditure	10.561.766	10.328.759
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.660.651	22.210.521
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.724.814	3.702.848
4. Biaya Pemeliharaan Maintenance Expenditure	19.362.309	12.614.897
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	17.490.157	67.342.499
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	32.255.994	40.210.455
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.241.157	5.389.953
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.593.129	2.498.000
JUMLAH/TOTAL	314.024.998	404.531.746

*) Data APBD

TABEL
TABLE 2.14.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ponorogo			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	382.507.071	528.522.099
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	27.957.117	24.587.826
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.998.986	6.116.320
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	18.892.506	16.585.581
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	450.425	459.425
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.615.200	1.426.500
2.	Dana Perimbangan <i>Balanced Budget</i>	334.589.044	503.934.273
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	26.527.679	20.407.369
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	822.776	495.380
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	288.950.000	442.634.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	26.620.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.288.589	13.777.524
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.960.910	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	45.950.346	36.627.266
JUMLAH/TOTAL		428.457.417	565.149.365

*) Data APBD

TABEL
TABLE 2.14.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ponorogo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	81.785.260	114.775.728
1. Belanja Pegawai Personnel Expenditure	48.905.257	64.869.927
2. Belanja Barang dan Jasa Goods and Services Expenditure	21.447.338	33.117.583
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.799.000	5.745.814
4. Biaya Pemeliharaan Maintenance Expenditure	2.194.280	4.314.644
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.439.385	6.727.760
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	292.143.330	448.857.387
1. Belanja Pegawai Personnel Expenditure	197.978.900	262.375.668
2. Belanja Barang dan Jasa Goods and Services Expenditure	30.346.671	33.563.368
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.400.255	1.823.203
4. Biaya Pemeliharaan Maintenance Expenditure	14.978.381	42.054.886
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	22.610.200	69.146.119
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	23.348.877	35.894.143
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.480.046	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	54.528.827	1.516.250
JUMLAH/TOTAL	428.457.417	565.149.365

*) Data APBD

TABEL
TABLE 2.14.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Trenggalek		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	343.383.556	469.155.697
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	20.030.651	21.387.825
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.042.318	4.362.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.927.927	7.424.595
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	613.951
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.060.406	8.986.779
2. Dana Perimbangan <i>Balanced Budget</i>	303.883.379	439.681.737
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.998.965	14.112.618
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	664.549	558.499
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	256.498.000	384.418.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.860.000	29.700.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.861.865	10.892.620
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.469.526	8.086.135
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.261.073	0
JUMLAH/TOTAL	367.644.629	469.155.697

*) Data APBD

TABEL
TABLE 2.14.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Trenggalek	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	54.665.712	72.885.329
1. Belanja Pegawai Personnel Expenditure	29.323.912	41.303.887
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.037.527	16.973.565
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.055.438	5.001.405
4. Biaya Pemeliharaan Maintenance Expenditure	1.729.016	2.640.348
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.519.819	6.966.124
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	275.694.220	396.270.368
1. Belanja Pegawai Personnel Expenditure	171.253.194	228.850.696
2. Belanja Barang dan Jasa Goods and Services Expenditure	30.566.637	57.848.573
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.248.904	2.579.512
4. Biaya Pemeliharaan Maintenance Expenditure	5.284.712	7.025.869
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.661.471	55.682.626
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	36.009.773	40.407.748
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	669.529	3.875.344
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.284.697	0
JUMLAH/TOTAL	367.644.629	469.155.697

*) Data APBD

TABEL
TABLE 2.14.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tulungagung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	424.800.241	619.121.724
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	30.791.609	30.931.968
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9.473.361	9.252.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	20.659.396	20.695.968
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	391.744	392.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	267.108	591.500
2. Dana Perimbangan <i>Balanced Budget</i>	373.271.573	587.172.416
2.1. Bagi Hasil Pajak <i>Tax Share</i>	25.696.609	21.473.672
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	702.843	456.498
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	320.158.000	513.252.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	27.440.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	26.714.121	24.550.246
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.737.059	1.017.340
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.986.204	0
JUMLAH/TOTAL	445.786.445	619.121.724

*) Data APBD

TABEL
TABLE 2.14.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tulungagung	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	338.140.516	459.176.248
1. Belanja Pegawai Personnel Expenditure	294.042.377	373.691.757
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.232.561	44.986.627
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.759.182	16.638.241
4. Biaya Pemeliharaan Maintenance Expenditure	4.750.071	20.065.386
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.356.325	3.794.237
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	86.044.178	159.781.295
1. Belanja Pegawai Personnel Expenditure	5.106.396	3.509.388
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.312.510	29.058.504
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.558.283	2.709.375
4. Biaya Pemeliharaan Maintenance Expenditure	17.292.330	4.383.742
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.880.378	65.445.638
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	20.133.360	33.674.648
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	760.921	21.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.601.751	164.181
JUMLAH/TOTAL	445.786.445	619.121.724

*) Data APBD

TABEL
TABLE 2.14.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Blitar			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	438.126.160	629.095.529
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	28.137.000	23.379.866
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	8.106.172	7.153.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	16.188.973	14.483.967
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	541.003	303.634
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.300.852	1.438.765
2.	Dana Perimbangan <i>Balanced Budget</i>	391.492.039	605.695.103
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.609.112	17.635.103
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	710.302	265.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	335.944.000	539.135.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.310.000	31.160.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	21.918.625	17.500.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	18.497.121	20.560
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	189.098	23.084.326
JUMLAH/TOTAL		438.315.258	652.179.855

*) Data APBD

TABEL
TABLE 2.14.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Blitar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	67.535.181	121.718.421
1. Belanja Pegawai Personnel Expenditure	37.681.468	54.892.020
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.816.678	36.866.280
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.925.867	7.092.070
4. Biaya Pemeliharaan Maintenance Expenditure	2.139.942	2.998.941
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.971.226	19.869.110
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	347.188.920	519.846.482
1. Belanja Pegawai Personnel Expenditure	246.522.856	289.099.252
2. Belanja Barang dan Jasa Goods and Services Expenditure	37.599.409	70.388.432
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.017.238	3.040.381
4. Biaya Pemeliharaan Maintenance Expenditure	2.259.854	42.584.318
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	47.051.694	86.719.119
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	12.737.869	18.859.345
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	9.155.635
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.591.157	10.614.952
JUMLAH/TOTAL	438.315.258	652.179.855

*) Data APBD

TABEL
TABLE 2.14.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kediri			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	532.015.613	697.677.357
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	35.894.029	42.961.352
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	14.122.372	12.787.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	18.681.396	27.831.550
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.299.922	1.375.302
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.790.339	967.500
2.	Dana Perimbangan <i>Balanced Budget</i>	455.390.547	653.231.005
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	31.544.623	29.640.874
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	717.256	137.229
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	380.907.000	583.284.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.290.000	11.830.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	27.931.668	28.338.902
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	40.731.037	1.485.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.792.640	49.169.132
JUMLAH/TOTAL		553.808.253	746.846.489

*) Data APBD

TABEL
TABLE 2.14.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kediri	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	114.705.211	158.134.431
1. Belanja Pegawai Personnel Expenditure	61.875.379	92.844.259
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.780.173	45.439.494
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.117.163	7.349.996
4. Biaya Pemeliharaan Maintenance Expenditure	3.426.452	4.385.887
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.506.044	8.114.795
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	350.085.162	586.077.058
1. Belanja Pegawai Personnel Expenditure	234.027.635	286.401.610
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.377.827	25.769.201
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.384.713	2.949.519
4. Biaya Pemeliharaan Maintenance Expenditure	2.406.099	4.146.454
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	45.312.517	202.169.143
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	43.790.883	51.641.131
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	4.785.488	13.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	89.017.880	2.635.000
JUMLAH/TOTAL	553.808.253	746.846.489

*) Data APBD

TABEL
TABLE 2.14.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Malang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	703.474.929	957.335.383
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	54.245.450	53.042.622
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	24.265.590	22.606.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	17.765.875	20.901.667
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.494.006	3.738.455
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.719.979	5.796.000
2.	Dana Perimbangan <i>Balanced Budget</i>	603.928.039	899.992.761
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	41.846.649	36.629.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	827.936	1.062.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	513.563.000	795.059.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	35.690.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	43.690.454	31.552.761
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	45.301.440	4.300.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.236.207	105.000.000
JUMLAH/TOTAL		756.711.136	1.062.335.383

*) Data APBD

TABEL
TABLE 2.14.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Malang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	181.057.666	286.166.308
1. Belanja Pegawai Personnel Expenditure	102.880.956	154.167.206
2. Belanja Barang dan Jasa Goods and Services Expenditure	46.193.327	68.641.877
3. Belanja Perjalanan Dinas Official Travel Expenditure	13.125.312	16.054.309
4. Biaya Pemeliharaan Maintenance Expenditure	4.145.055	3.665.416
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	14.713.016	43.637.500
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	465.358.419	761.298.739
1. Belanja Pegawai Personnel Expenditure	276.303.751	342.781.022
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.951.310	64.605.168
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.793.995	3.754.045
4. Biaya Pemeliharaan Maintenance Expenditure	45.600.549	93.687.715
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	28.165.692	116.079.449
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	81.841.766	135.891.340
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	701.356	4.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	110.295.051	14.870.336
JUMLAH/TOTAL	756.711.136	1.062.335.383

*) Data APBD

TABEL
TABLE 2.14.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lumajang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	388.974.022	531.128.879
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	33.654.777	36.142.879
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8.680.601	7.570.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	20.419.835	23.895.037
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	303.021	240.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.251.320	4.437.842
2. Dana Perimbangan <i>Balanced Budget</i>	335.790.696	494.986.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.890.629	15.550.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	706.236	450.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	283.848.000	438.186.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.620.000	27.050.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.725.831	13.750.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.528.549	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.727.247	12.256.335
JUMLAH/TOTAL	405.701.269	543.385.214

*) Data APBD

TABEL
TABLE 2.14.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lumajang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	64.182.720	104.625.687
1. Belanja Pegawai Personnel Expenditure	33.801.784	51.713.412
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.961.132	28.675.909
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.478.392	9.705.647
4. Biaya Pemeliharaan Maintenance Expenditure	4.837.737	6.725.811
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.103.675	7.804.908
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	304.275.703	427.390.192
1. Belanja Pegawai Personnel Expenditure	177.146.170	226.754.306
2. Belanja Barang dan Jasa Goods and Services Expenditure	21.875.395	35.632.519
3. Belanja Perjalanan Dinas Official Travel Expenditure	689.727	2.165.114
4. Biaya Pemeliharaan Maintenance Expenditure	7.231.438	7.885.446
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	44.952.045	116.098.174
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	50.646.757	36.854.633
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.734.171	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.242.846	11.369.335
JUMLAH/TOTAL	405.701.269	543.385.214

*) Data APBD

TABEL
TABLE 2.14.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jember			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	658.867.252	617.828.827
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	51.472.720	44.204.509
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	16.311.036	15.834.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	22.675.332	21.545.654
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.778.805	3.769.205
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.707.547	3.055.150
2.	Dana Perimbangan <i>Balanced Budget</i>	569.332.242	549.205.318
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	36.601.631	25.300.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	801.293	1.019.683
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	500.843.000	500.843.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	0
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	31.086.318	22.042.635
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	38.062.290	24.419.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.246.370	59.831.802
JUMLAH/TOTAL		696.113.622	677.660.629

*) Data APBD

TABEL
TABLE 2.14.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jember	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	50.356.908	60.042.934
1. Belanja Pegawai Personnel Expenditure	30.896.419	29.040.293
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.704.186	15.221.800
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.512.840	1.441.132
4. Biaya Pemeliharaan Maintenance Expenditure	2.030.925	4.258.161
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.212.538	10.081.548
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	544.794.703	581.855.365
1. Belanja Pegawai Personnel Expenditure	360.868.284	380.732.625
2. Belanja Barang dan Jasa Goods and Services Expenditure	38.771.941	60.618.862
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.041.780	5.901.049
4. Biaya Pemeliharaan Maintenance Expenditure	14.337.970	22.742.668
5. Belanja Lain-lain Other Expenditure	12.831.349	0
6. Belanja Modal Capital Expenditure	72.209.909	62.368.222
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	33.950.546	41.176.939
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	6.782.924	8.315.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	100.962.011	35.762.330
JUMLAH/TOTAL	696.113.622	677.660.629

*) Data APBD

TABEL
TABLE 2.14.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyuwangi			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	535.885.017	769.008.319
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	42.344.849	39.815.687
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	14.232.129	14.484.559
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	18.183.575	16.494.073
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.843.697	4.786.968
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.085.448	4.050.087
2.	Dana Perimbangan <i>Balanced Budget</i>	464.887.608	729.192.632
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	34.985.863	34.169.633
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	776.194	573.553
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	398.823.000	629.281.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	35.250.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.302.551	29.918.446
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	28.652.560	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.461.866	64.949.157
JUMLAH/TOTAL		562.346.883	833.957.476

*) Data APBD

TABEL
TABLE 2.14.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banyuwangi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	84.974.616	117.077.949
1. Belanja Pegawai Personnel Expenditure	46.206.266	67.279.796
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.124.004	29.209.127
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.667.757	6.308.714
4. Biaya Pemeliharaan Maintenance Expenditure	8.295.563	9.364.750
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.681.026	4.915.562
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	412.799.216	684.656.285
1. Belanja Pegawai Personnel Expenditure	276.125.939	366.069.252
2. Belanja Barang dan Jasa Goods and Services Expenditure	43.650.042	57.156.159
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.104.025	5.202.164
4. Biaya Pemeliharaan Maintenance Expenditure	24.175.397	49.758.416
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	40.577.912	107.969.961
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.000.801	94.591.260
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	165.100	3.909.073
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	64.573.051	32.223.242
JUMLAH/TOTAL	562.346.883	833.957.476

*) Data APBD

TABEL
TABLE 2.14.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bondowoso		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	316.700.702	417.264.995
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	20.778.927	17.154.543
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.902.860	3.202.931
1.2. Retribusi Daerah <i>Repayments Receipt</i>	8.244.167	10.839.243
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	719.790	445.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.912.110	2.667.369
2. Dana Perimbangan <i>Balanced Budget</i>	285.113.775	391.022.128
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.767.347	8.701.270
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	712.235	761.618
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	251.718.000	362.750.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	10.610.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.916.193	8.199.240
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.808.000	9.088.324
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	42.647.410	4.486.727
JUMLAH/TOTAL	359.348.112	421.751.722

*) Data APBD

TABEL
TABLE 2.14.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bondowoso	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	77.738.350	99.367.946
1. Belanja Pegawai Personnel Expenditure	25.875.988	31.533.205
2. Belanja Barang dan Jasa Goods and Services Expenditure	32.905.023	44.080.918
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.127.818	6.286.382
4. Biaya Pemeliharaan Maintenance Expenditure	4.742.226	7.027.673
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	11.087.295	10.439.768
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	243.748.625	321.116.526
1. Belanja Pegawai Personnel Expenditure	143.068.386	199.497.036
2. Belanja Barang dan Jasa Goods and Services Expenditure	57.075.049	51.701.122
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.986.796	4.326.453
4. Biaya Pemeliharaan Maintenance Expenditure	14.087.405	22.127.614
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	17.527.327	34.220.831
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	3.515.963	2.506.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	6.487.699	6.737.470
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.861.137	1.267.250
JUMLAH/TOTAL	359.348.112	421.751.722

*) Data APBD

TABEL
TABLE 2.14.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Situbondo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	309.885.346	420.510.190
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	24.145.555	14.576.092
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.797.921	5.330.720
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.194.666	6.002.468
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	855.529	994.406
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.297.439	2.248.498
2. Dana Perimbangan <i>Balanced Budget</i>	272.271.131	404.934.098
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.684.582	14.885.373
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.221.857	494.033
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	221.834.000	346.404.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.730.000	27.350.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.800.692	15.800.692
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.468.660	1.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.504.241	17.270.160
JUMLAH/TOTAL	330.389.587	437.780.350

*) Data APBD

TABEL
TABLE 2.14.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Situbondo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	190.196.220	255.628.233
1. Belanja Pegawai Personnel Expenditure	160.372.143	210.352.743
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.002.691	28.888.734
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.070.900	5.070.506
4. Biaya Pemeliharaan Maintenance Expenditure	3.222.444	5.911.656
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.528.042	5.404.594
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	76.403.543	164.821.818
1. Belanja Pegawai Personnel Expenditure	4.758.058	5.868.928
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.274.895	18.621.283
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.071.524	1.563.245
4. Biaya Pemeliharaan Maintenance Expenditure	16.358.822	30.327.006
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	14.724.026	67.384.101
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.573.328	34.257.255
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.642.890	6.800.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.789.824	17.330.299
JUMLAH/TOTAL	330.389.587	437.780.350

*) Data APBD

TABEL
TABLE 2.14.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Probolinggo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	377.825.671	524.773.717
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.565.255	18.571.717
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.332.117	6.567.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.731.965	8.161.967
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	223.176	224.750
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.277.997	3.617.500
2. Dana Perimbangan <i>Balanced Budget</i>	342.693.416	506.202.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.746.681	24.350.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	697.279	755.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	279.153.000	438.188.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.580.000	28.180.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.516.456	14.729.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.567.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.975.514	14.241.127
JUMLAH/TOTAL	403.801.185	539.014.844

*) Data APBD

TABEL
TABLE 2.14.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Probolinggo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	74.416.439	130.303.167
1. Belanja Pegawai Personnel Expenditure	39.504.385	75.790.559
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.100.871	36.838.065
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.273.477	4.614.977
4. Biaya Pemeliharaan Maintenance Expenditure	5.158.721	5.888.785
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.378.985	7.170.781
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	282.120.934	389.265.476
1. Belanja Pegawai Personnel Expenditure	167.586.733	193.548.563
2. Belanja Barang dan Jasa Goods and Services Expenditure	28.676.862	43.828.064
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.958.552	3.938.118
4. Biaya Pemeliharaan Maintenance Expenditure	12.951.762	29.783.153
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	44.738.583	70.449.863
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	25.520.702	40.917.715
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	687.740	6.800.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	47.263.812	19.446.201
JUMLAH/TOTAL	403.801.185	539.014.844

*) Data APBD

TABEL
TABLE 2.14.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasuruan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	559.292.396	624.129.941
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	64.655.166	56.001.116
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	37.888.816	36.788.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	13.567.852	13.329.874
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	16.200	15.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.182.298	5.867.742
2.	Dana Perimbangan <i>Balanced Budget</i>	463.836.230	568.128.825
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	49.090.268	41.667.770
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	974.558	453.920
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	378.252.000	455.714.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	30.570.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	31.519.404	39.723.135
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	30.801.000	0
B.	PEMBIAYAAN DAERAH	102.401.573	117.695.517
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		661.693.969	741.825.458

*) Data APBD

TABEL
TABLE 2.14.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pasuruan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	321.059.341	389.299.284
1. Belanja Pegawai <i>Personnel Expenditure</i>	255.453.741	320.202.874
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.273.821	51.446.750
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.819.200	6.718.550
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.631.442	7.692.860
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.881.137	3.238.250
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	213.659.105	302.247.237
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.997.980	9.573.459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32.256.355	39.375.182
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.326.463	4.201.527
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	32.213.088	23.901.008
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.494.251	107.628.004
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	94.491.859	115.568.057
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	879.109	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	126.975.523	50.278.937
JUMLAH/TOTAL	661.693.969	741.825.458

*) Data APBD

TABEL
TABLE 2.14.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sidoarjo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	724.038.782	889.130.241
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	135.311.777	156.013.933
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	68.108.079	74.395.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	56.326.566	69.174.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.574.102	7.023.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.303.030	5.421.833
2. Dana Perimbangan <i>Balanced Budget</i>	563.787.479	733.116.308
2.1. Bagi Hasil Pajak <i>Tax Share</i>	127.304.949	117.488.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	344.011	590.308
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	365.661.000	524.136.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	25.970.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	70.477.519	64.932.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	24.939.526	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	111.840.273	189.000.000
JUMLAH/TOTAL	835.879.055	1.078.130.241

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TIMUR
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Sidoarjo	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	120.484.019	181.818.470
1. Belanja Pegawai <i>Personnel Expenditure</i>	40.954.112	51.877.677
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.344.621	76.841.688
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.071.012	8.918.833
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.086.036	5.080.541
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.028.238	39.099.731
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	589.511.980	871.977.290
1. Belanja Pegawai <i>Personnel Expenditure</i>	299.401.339	359.108.488
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.955.088	99.330.100
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.651.436	6.489.787
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	19.037.827	35.333.502
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	138.180.108	258.296.169
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	77.450.717	103.949.251
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.835.465	9.469.993
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	125.883.056	24.334.481
JUMLAH/TOTAL	835.879.055	1.078.130.241

*) *Data APBD*

TABEL
TABLE 2.14.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mojokerto		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	398.696.919	501.192.120
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.063.458	38.102.120
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	19.074.752	18.620.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	16.860.900	17.498.937
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.215.647	1.133.283
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	912.159	849.400
2. Dana Perimbangan <i>Balanced Budget</i>	331.431.850	461.690.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	31.361.164	23.350.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	687.140	650.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	270.558.000	398.580.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	21.180.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	24.825.546	17.930.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	29.201.611	1.400.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.963.680	8.746.322
JUMLAH/TOTAL	445.660.599	509.938.442

*) Data APBD

TABEL
TABLE 2.14.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mojokerto	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	105.409.048	141.170.198
1. Belanja Pegawai Personnel Expenditure	75.022.043	107.523.739
2. Belanja Barang dan Jasa Goods and Services Expenditure	21.711.074	23.875.389
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.296.954	2.452.072
4. Biaya Pemeliharaan Maintenance Expenditure	5.204.030	5.705.998
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.174.947	1.613.000
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	254.574.909	368.403.124
1. Belanja Pegawai Personnel Expenditure	134.582.426	204.447.840
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.673.299	20.584.830
3. Belanja Perjalanan Dinas Official Travel Expenditure	854.599	735.863
4. Biaya Pemeliharaan Maintenance Expenditure	3.680.548	14.453.696
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.773.863	55.776.335
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	73.044.464	71.702.201
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	7.965.710	702.359
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	85.676.642	365.120
JUMLAH/TOTAL	445.660.599	509.938.442

*) Data APBD

TABEL
TABLE 2.14.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jombang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	443.995.961	509.281.897
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	48.990.313	42.144.160
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.097.758	10.544.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	33.709.418	29.541.301
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	80.036	175.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.103.101	1.883.859
2. Dana Perimbangan <i>Balanced Budget</i>	395.005.648	467.137.737
2.1. Bagi Hasil Pajak <i>Tax Share</i>	28.266.542	19.862.996
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	722.595	2.424.705
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	328.521.000	416.552.786
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	11.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	33.495.511	17.087.250
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.161.960	9.000.000
JUMLAH/TOTAL	468.157.921	518.281.897

*) Data APBD

TABEL
TABLE 2.14.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jombang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	83.328.393	101.416.876
1. Belanja Pegawai Personnel Expenditure	32.769.168	41.028.107
2. Belanja Barang dan Jasa Goods and Services Expenditure	38.971.948	44.300.749
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.482.776	3.194.451
4. Biaya Pemeliharaan Maintenance Expenditure	3.710.680	3.190.065
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.393.821	9.703.504
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	328.900.835	389.559.821
1. Belanja Pegawai Personnel Expenditure	210.750.620	252.864.285
2. Belanja Barang dan Jasa Goods and Services Expenditure	53.411.545	45.438.283
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.793.175	1.781.971
4. Biaya Pemeliharaan Maintenance Expenditure	12.973.611	7.068.494
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	34.483.293	66.365.260
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.206.991	11.776.372
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	281.600	4.265.156
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	55.928.693	27.305.200
JUMLAH/TOTAL	468.157.921	518.281.897

*) Data APBD

TABEL
TABLE 2.14.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nganjuk			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	421.453.009	595.720.283
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.412.672	39.580.803
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	6.562.617	6.247.230
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	22.456.708	28.711.661
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	742.104	992.256
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.651.243	3.629.656
2.	Dana Perimbangan <i>Balanced Budget</i>	366.080.337	553.390.480
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	22.960.767	18.938.939
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	719.295	701.727
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	318.323.000	492.051.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	26.920.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	20.077.275	14.778.814
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	16.960.000	2.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.136.327	49.869.858
JUMLAH/TOTAL		474.589.336	645.590.141

*) Data APBD

TABEL
TABLE 2.14.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nganjuk	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	63.010.071	111.915.551
1. Belanja Pegawai Personnel Expenditure	36.493.876	58.116.483
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.194.557	38.235.998
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.875.304	5.405.288
4. Biaya Pemeliharaan Maintenance Expenditure	2.544.261	3.495.717
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.902.073	6.662.065
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	354.952.985	526.349.590
1. Belanja Pegawai Personnel Expenditure	232.897.306	281.590.436
2. Belanja Barang dan Jasa Goods and Services Expenditure	45.421.515	75.225.042
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.890.861	2.348.026
4. Biaya Pemeliharaan Maintenance Expenditure	3.950.576	4.541.703
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	64.277.816	130.816.685
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.433.870	24.860.471
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	81.041	6.967.227
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.626.280	7.325.000
JUMLAH/TOTAL	474.589.336	645.590.141

*) Data APBD

TABEL
TABLE 2.14.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Madiun			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	326.186.863	468.666.909
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.713.837	17.433.314
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.242.843	5.413.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	8.771.368	10.576.675
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	186.250	331.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.513.376	1.112.139
2.	Dana Perimbangan <i>Balanced Budget</i>	297.761.026	451.233.595
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.977.509	22.642.917
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	944.137	1.086.312
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	246.292.000	386.273.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.065.000	25.970.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.482.380	15.261.366
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.712.000	0
B.	PEMBIAYAAN DAERAH	47.256.365	34.958.873
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		373.443.228	503.625.782

*) Data APBD

TABEL
TABLE 2.14.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Madiun	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	100.721.013	135.489.955
1. Belanja Pegawai Personnel Expenditure	65.228.904	86.014.975
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.536.437	31.738.293
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.858.453	5.567.284
4. Biaya Pemeliharaan Maintenance Expenditure	4.302.745	5.751.359
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.794.474	6.418.044
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	211.356.061	338.098.398
1. Belanja Pegawai Personnel Expenditure	135.375.039	176.299.420
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.503.651	26.221.473
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.726.108	3.188.084
4. Biaya Pemeliharaan Maintenance Expenditure	2.094.165	5.403.417
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.757.027	83.810.805
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.751.775	42.175.199
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	148.296	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	61.366.154	30.037.429
JUMLAH/TOTAL	373.443.228	503.625.782

*) Data APBD

TABEL
TABLE 2.14.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Magetan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	351.881.369	516.451.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.383.876	26.839.300
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.050.226	4.899.908
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.202.069	5.459.392
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	3.000.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.131.581	13.480.000
2. Dana Perimbangan <i>Balanced Budget</i>	314.080.493	489.111.700
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.834.690	23.627.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	693.503	581.700
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	261.901.000	405.061.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.700.000	44.695.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.951.300	15.147.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.417.000	500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.354.600	19.984.594
JUMLAH/TOTAL	376.235.969	536.435.594

*) Data APBD

TABEL
TABLE 2.14.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Magetan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	257.440.560	357.097.139
1. Belanja Pegawai Personnel Expenditure	221.930.767	278.504.059
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.654.119	34.627.860
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.754.393	8.243.450
4. Biaya Pemeliharaan Maintenance Expenditure	1.909.270	5.715.107
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.192.011	30.006.663
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	96.294.142	166.227.891
1. Belanja Pegawai Personnel Expenditure	6.356.070	1.201.044
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.446.925	15.689.225
3. Belanja Perjalanan Dinas Official Travel Expenditure	269.198	877.485
4. Biaya Pemeliharaan Maintenance Expenditure	6.992.434	3.967.252
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	45.632.198	104.282.623
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	29.726.125	39.189.210
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.871.192	1.021.052
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.501.267	13.110.564
JUMLAH/TOTAL	376.235.969	536.435.594

*) Data APBD

TABEL
TABLE 2.14.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ngawi			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	367.536.151	517.622.014
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.402.502	13.953.317
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.746.235	6.184.046
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	5.974.295	6.192.908
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	216.457	247.500
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.465.515	1.328.863
2.	Dana Perimbangan <i>Balanced Budget</i>	334.101.649	503.668.697
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	37.472.745	27.230.836
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	668.680	466.637
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	284.397.000	450.161.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.510.000	25.800.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	53.224	10.224
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.032.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.832.731	13.638.854
JUMLAH/TOTAL		387.368.882	531.260.868

*) Data APBD

TABEL
TABLE 2.14.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ngawi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	59.823.097	136.824.772
1. Belanja Pegawai Personnel Expenditure	42.414.282	83.726.853
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.931.093	33.581.870
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.139.717	6.741.497
4. Biaya Pemeliharaan Maintenance Expenditure	2.338.315	4.622.494
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	999.690	8.152.058
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	270.913.767	379.536.096
1. Belanja Pegawai Personnel Expenditure	200.833.677	228.681.535
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.006.026	27.765.894
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.226.955	2.791.622
4. Biaya Pemeliharaan Maintenance Expenditure	5.833.949	15.223.098
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.620.836	69.563.980
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	29.147.326	34.069.965
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	244.998	1.440.002
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.632.018	14.900.000
JUMLAH/TOTAL	387.368.882	531.260.868

*) Data APBD

TABEL
TABLE 2.14.22.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bojonegoro		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	449.685.058	593.984.063
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	38.140.426	39.086.401
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8.238.949	7.673.947
1.2. Retribusi Daerah <i>Repayments Receipt</i>	15.821.094	16.082.038
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	228.907	215.418
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.851.476	15.114.998
2. Dana Perimbangan <i>Balanced Budget</i>	411.544.632	554.897.662
2.1. Bagi Hasil Pajak <i>Tax Share</i>	45.816.411	28.551.723
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.701.319	4.642.343
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	336.530.000	493.590.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	12.500.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	20.496.902	15.613.596
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.132.667	23.045.863
JUMLAH/TOTAL	502.817.725	617.029.926

*) Data APBD

TABEL
TABLE 2.14.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bojonegoro	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	87.111.624	104.747.241
1. Belanja Pegawai Personnel Expenditure	49.464.497	62.922.078
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.607.486	21.962.083
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.049.585	6.446.768
4. Biaya Pemeliharaan Maintenance Expenditure	2.790.992	3.482.635
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	12.199.064	9.933.677
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	369.978.401	494.855.639
1. Belanja Pegawai Personnel Expenditure	197.934.746	240.247.412
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.791.638	33.021.487
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.328.138	2.591.826
4. Biaya Pemeliharaan Maintenance Expenditure	4.813.751	3.757.240
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	77.043.290	106.661.619
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	59.716.838	108.126.055
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	350.000	450.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	45.727.700	17.427.046
JUMLAH/TOTAL	502.817.725	617.029.926

*) Data APBD

TABEL
TABLE 2.14.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tuban			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	453.516.735	551.425.050
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	61.486.084	57.820.550
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	35.096.200	31.595.998
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	14.182.012	16.054.885
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.136.980	5.704.705
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.070.892	4.464.962
2.	Dana Perimbangan <i>Balanced Budget</i>	378.359.905	493.592.500
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	49.757.253	25.300.500
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.688.439	100.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	295.978.000	425.062.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	28.350.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.936.213	14.780.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.670.746	12.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	87.574.740	88.305.032
JUMLAH/TOTAL		541.091.475	639.730.082

*) Data APBD

TABEL
TABLE 2.14.23.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tuban	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	102.517.077	132.732.464
1. Belanja Pegawai Personnel Expenditure	67.405.823	88.264.171
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.773.973	26.564.674
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.267.943	4.731.560
4. Biaya Pemeliharaan Maintenance Expenditure	5.593.105	8.136.629
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.476.233	5.035.430
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	276.336.116	461.474.757
1. Belanja Pegawai Personnel Expenditure	137.773.640	183.343.616
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.994.425	27.855.910
3. Belanja Perjalanan Dinas Official Travel Expenditure	984.522	846.351
4. Biaya Pemeliharaan Maintenance Expenditure	10.206.951	15.492.546
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	100.098.998	213.669.430
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.277.580	7.275.411
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	12.991.493
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	162.238.282	45.522.861
JUMLAH/TOTAL	541.091.475	639.730.082

*) Data APBD

TABEL
TABLE 2.14.24.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lamongan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	443.956.394	612.254.930
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	41.353.906	32.744.377
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10.359.189	11.031.929
1.2. Retribusi Daerah <i>Repayments Receipt</i>	13.452.167	12.695.051
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.740.703	6.307.222
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.801.847	2.710.175
2. Dana Perimbangan <i>Balanced Budget</i>	377.119.598	579.510.553
2.1. Bagi Hasil Pajak <i>Tax Share</i>	28.855.309	24.549.232
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	717.191	1.330.951
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	324.917.000	493.991.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	39.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	22.630.098	19.839.370
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.482.890	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.945.321	22.781.442
JUMLAH/TOTAL	476.901.715	635.036.372

*) Data APBD

TABEL
TABLE 2.14.24.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lamongan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	102.954.890	133.564.306
1. Belanja Pegawai Personnel Expenditure	73.328.888	98.111.010
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.157.223	17.654.467
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.061.538	5.340.901
4. Biaya Pemeliharaan Maintenance Expenditure	3.988.191	5.892.036
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.419.050	6.565.892
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	343.715.962	495.201.849
1. Belanja Pegawai Personnel Expenditure	179.002.177	248.280.101
2. Belanja Barang dan Jasa Goods and Services Expenditure	30.022.964	40.130.291
3. Belanja Perjalanan Dinas Official Travel Expenditure	834.320	1.606.115
4. Biaya Pemeliharaan Maintenance Expenditure	16.281.288	35.725.012
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	35.214.718	76.599.040
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	82.360.495	92.161.290
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	700.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.230.863	6.270.217
JUMLAH/TOTAL	476.901.715	635.036.372

*) Data APBD

TABEL
TABLE 2.14.25.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gresik		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	474.988.244	592.440.890
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	87.961.119	85.069.890
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	46.107.401	43.546.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	30.449.701	28.331.364
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.050.086	980.400
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10.353.931	12.212.126
2. Dana Perimbangan <i>Balanced Budget</i>	368.029.635	507.371.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	67.753.852	56.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	686.589	500.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	261.283.000	392.880.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	26.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.306.194	31.781.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	18.997.490	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	45.802.127	14.346.830
JUMLAH/TOTAL	520.790.371	606.787.720

*) Data APBD

TABEL
TABLE 2.14.25.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gresik	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	169.289.135	191.557.922
1. Belanja Pegawai Personnel Expenditure	101.368.794	121.672.258
2. Belanja Barang dan Jasa Goods and Services Expenditure	34.679.906	34.067.119
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.601.352	9.138.265
4. Biaya Pemeliharaan Maintenance Expenditure	8.996.882	9.987.694
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	17.642.201	16.692.586
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	288.765.635	412.837.327
1. Belanja Pegawai Personnel Expenditure	141.859.041	171.911.626
2. Belanja Barang dan Jasa Goods and Services Expenditure	26.858.205	29.340.128
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.482.130	3.984.052
4. Biaya Pemeliharaan Maintenance Expenditure	7.600.668	11.931.212
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.757.732	100.744.212
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	77.407.186	91.926.097
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.800.673	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	62.735.601	2.392.471
JUMLAH/TOTAL	520.790.371	606.787.720

*) Data APBD

TABEL
TABLE 2.14.26.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bangkalan			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	365.382.410	486.441.888
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.277.078	23.459.662
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.519.315	5.308.173
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	11.557.820	11.891.455
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	373.928	423.798
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.826.015	5.836.236
2.	Dana Perimbangan <i>Balanced Budget</i>	328.245.452	457.233.226
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	41.705.206	34.308.226
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.078.794	675.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	258.229.000	380.000.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.100.000	29.780.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.132.452	12.470.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.859.880	5.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	50.512.462	24.975.172
JUMLAH/TOTAL		415.894.872	511.417.060

*) Data APBD

TABEL
TABLE 2.14.26.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bangkalan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	89.243.868	112.499.566
1. Belanja Pegawai Personnel Expenditure	40.274.359	57.313.521
2. Belanja Barang dan Jasa Goods and Services Expenditure	24.972.651	34.077.093
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.165.311	2.215.530
4. Biaya Pemeliharaan Maintenance Expenditure	5.383.130	7.142.635
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.448.417	11.750.787
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	274.586.584	394.817.494
1. Belanja Pegawai Personnel Expenditure	144.477.002	202.528.842
2. Belanja Barang dan Jasa Goods and Services Expenditure	35.525.009	63.228.137
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.520.449	3.547.817
4. Biaya Pemeliharaan Maintenance Expenditure	22.612.260	32.716.232
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	43.296.814	80.122.355
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	23.647.800	8.674.111
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.507.250	4.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	52.064.420	4.100.000
JUMLAH/TOTAL	415.894.872	511.417.060

*) Data APBD

TABEL
TABLE 2.14.27.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sampang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	310.251.152	397.528.522
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.274.570	13.095.022
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.237.570	2.256.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.039.762	5.398.728
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.000	5.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.992.238	5.435.294
2. Dana Perimbangan <i>Balanced Budget</i>	287.711.942	384.433.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.587.820	18.175.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	674.262	100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	231.753.000	330.911.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.840.000	30.090.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	10.856.860	5.157.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.264.640	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	92.470.840	137.308.156
JUMLAH/TOTAL	402.721.992	534.836.678

*) Data APBD

TABEL
TABLE 2.14.27.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sampang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	164.561.330	275.000.674
1. Belanja Pegawai Personnel Expenditure	141.747.567	218.342.224
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.282.836	27.834.091
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.449.727	7.575.207
4. Biaya Pemeliharaan Maintenance Expenditure	2.961.446	5.028.659
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.119.754	16.220.493
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	100.849.510	205.755.149
1. Belanja Pegawai Personnel Expenditure	2.915.103	7.877.763
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.352.054	33.914.588
3. Belanja Perjalanan Dinas Official Travel Expenditure	703.013	2.806.163
4. Biaya Pemeliharaan Maintenance Expenditure	2.158.804	8.487.376
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	67.238.136	118.103.677
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	9.113.560	25.865.582
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	368.840	8.700.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	137.311.152	54.080.855
JUMLAH/TOTAL	402.721.992	534.836.678

*) Data APBD

TABEL
TABLE 2.14.28.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pamekasan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	332.232.496	445.858.601
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.265.562	20.500.935
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.366.823	4.373.666
1.2. Retribusi Daerah <i>Repayments Receipt</i>	10.276.781	9.485.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	376.746	384.199
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.245.212	6.257.370
2. Dana Perimbangan <i>Balanced Budget</i>	298.856.934	425.357.666
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.776.870	15.807.005
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	662.028	155.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	244.186.000	373.618.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.610.000	26.130.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.622.036	9.647.661
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.110.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	58.232.064	49.947.555
JUMLAH/TOTAL	390.464.560	495.806.156

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI JAWA TIMUR
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pamekasan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	203.143.767	279.237.701
1. Belanja Pegawai <i>Personnel Expenditure</i>	180.789.469	240.978.305
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.413.897	24.634.633
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.713.806	4.940.894
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.456.115	3.114.848
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.770.480	5.569.021
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	96.509.193	203.514.866
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.115.826	3.279.741
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.492.309	45.149.328
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.171.903	1.976.661
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.234.939	3.593.089
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.193.300	114.241.623
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.848.917	32.274.424
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.451.999	3.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	90.811.600	13.053.589
JUMLAH/TOTAL	390.464.560	495.806.156

*) *Data APBD*

TABEL
TABLE 2.14.29.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumenep			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	515.120.612	544.242.061
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	32.964.576	28.826.730
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	4.554.949	4.346.040
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	10.210.834	10.749.654
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.842.962	5.731.036
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	12.355.831	8.000.000
2.	Dana Perimbangan <i>Balanced Budget</i>	461.285.492	515.133.595
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	82.142.884	48.769.606
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.538.704	3.179.026
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	363.407.000	432.473.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	14.580.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.196.904	16.131.963
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.870.544	281.736
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	149.261.355	185.000.000
JUMLAH/TOTAL		664.381.967	729.242.061

*) Data APBD

TABEL
TABLE 2.14.29.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumenep	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	91.222.574	129.732.428
1. Belanja Pegawai Personnel Expenditure	38.219.215	54.860.009
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.751.720	47.148.354
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.164.033	13.550.684
4. Biaya Pemeliharaan Maintenance Expenditure	3.183.135	3.536.946
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	11.904.471	10.636.435
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	364.251.151	566.525.649
1. Belanja Pegawai Personnel Expenditure	184.414.732	257.761.092
2. Belanja Barang dan Jasa Goods and Services Expenditure	27.038.399	37.215.366
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.392.703	5.354.427
4. Biaya Pemeliharaan Maintenance Expenditure	8.042.363	14.403.910
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	66.647.284	145.043.138
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	68.703.250	94.319.457
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	6.012.420	12.428.259
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	208.908.242	32.983.984
JUMLAH/TOTAL	664.381.967	729.242.061

*) Data APBD

TABEL
TABLE 2.14.30.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kediri		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	234.553.043	446.513.956
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	40.135.033	40.748.004
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9.226.830	8.796.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	28.397.108	5.611.594
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	240.034	295.026
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.271.061	26.045.384
2. Dana Perimbangan <i>Balanced Budget</i>	177.312.010	405.765.952
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.373.641	16.962.952
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	691.781	100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	131.453.000	359.132.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.810.000	17.640.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	16.983.588	11.931.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.106.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	39.805.636	500.000
JUMLAH/TOTAL	274.358.679	447.013.956

*) Data APBD

TABEL
TABLE 2.14.30.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kediri	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	39.050.089	62.465.948
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.033.878	30.162.399
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.500.776	22.770.088
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.145.571	2.449.170
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.054.257	960.836
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.315.607	6.123.455
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	202.089.297	313.735.325
1. Belanja Pegawai <i>Personnel Expenditure</i>	104.425.238	151.945.395
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.523.482	33.716.037
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	725.401	2.134.277
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	20.022.289	20.780.035
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.167.113	69.872.006
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	26.225.774	34.787.575
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.219.293	70.812.683
JUMLAH/TOTAL	274.358.679	447.013.956

*) Data APBD

TABEL
TABLE 2.14.31.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Blitar		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	182.556.020	230.382.993
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.744.883	19.052.019
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.858.729	2.666.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	10.212.648	10.019.834
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	165.441	90.122
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.508.065	6.276.063
2. Dana Perimbangan <i>Balanced Budget</i>	154.047.266	211.330.974
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.974.101	13.177.492
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	670.978	400.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	121.252.000	170.379.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.030.000	16.480.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.120.187	10.894.482
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.763.871	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.786.106	6.500.000
JUMLAH/TOTAL	209.342.126	236.882.993

*) Data APBD

TABEL
TABLE 2.14.31.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Blitar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	45.287.861	58.773.311
1. Belanja Pegawai Personnel Expenditure	25.966.273	33.186.218
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.183.496	19.198.941
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.248.922	1.889.410
4. Biaya Pemeliharaan Maintenance Expenditure	1.295.591	1.518.074
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.593.579	2.980.668
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	134.254.894	175.536.501
1. Belanja Pegawai Personnel Expenditure	57.551.135	71.188.195
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.077.487	38.176.595
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.348.401	4.530.263
4. Biaya Pemeliharaan Maintenance Expenditure	10.024.675	5.145.132
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	26.492.339	52.921.316
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.337.910	1.575.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	422.947	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.799.371	2.573.181
JUMLAH/TOTAL	209.342.126	236.882.993

*) Data APBD

TABEL
TABLE 2.14.32.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Malang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	411.346.670	526.426.242
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	58.740.205	56.018.885
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	29.296.191	29.852.488
1.2. Retribusi Daerah <i>Repayments Receipt</i>	16.093.071	17.512.195
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.161.683	6.154.202
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.189.260	2.500.000
2. Dana Perimbangan <i>Balanced Budget</i>	311.211.365	470.407.357
2.1. Bagi Hasil Pajak <i>Tax Share</i>	42.255.153	43.779.968
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	691.304	720.757
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	221.130.000	367.435.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.775.000	20.860.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	39.359.908	37.611.632
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	41.395.100	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	50.151.949	14.132.000
JUMLAH/TOTAL	461.498.619	540.558.242

*) Data APBD

TABEL
TABLE 2.14.32.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Malang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	117.939.962	162.765.020
1. Belanja Pegawai <i>Personnel Expenditure</i>	56.361.845	84.128.120
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.420.655	58.372.275
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.506.136	6.511.665
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.383.805	8.198.848
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.267.521	5.554.112
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	301.091.461	371.818.222
1. Belanja Pegawai <i>Personnel Expenditure</i>	123.751.209	145.345.545
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	41.002.113	53.014.413
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	398.215	729.215
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	32.292.269	47.067.346
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	67.262.215	87.058.856
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	35.726.800	37.481.081
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	658.640	1.121.766
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	42.467.196	5.975.000
JUMLAH/TOTAL	461.498.619	540.558.242

*) Data APBD

TABEL
TABLE 2.14.33.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Probolinggo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	193.973.882	294.195.131
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.141.364	25.284.297
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.752.725	4.719.214
1.2. Retribusi Daerah <i>Repayments Receipt</i>	14.716.294	17.453.236
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	366.736	427.522
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.305.609	2.684.325
2. Dana Perimbangan <i>Balanced Budget</i>	165.579.135	265.910.834
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.698.900	20.196.548
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	939.873	2.202.911
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	117.368.000	199.720.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.640.000	22.350.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.932.362	21.441.375
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.253.383	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.117.230	11.520.043
JUMLAH/TOTAL	201.091.112	305.715.174

*) Data APBD

TABEL
TABLE 2.14.33.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Probolinggo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	45.369.896	74.535.780
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.553.001	31.396.807
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.812.671	26.613.687
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.080.572	6.120.231
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.560.095	3.825.160
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.363.557	6.579.895
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	144.903.001	220.826.326
1. Belanja Pegawai <i>Personnel Expenditure</i>	66.009.447	89.310.090
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.683.188	57.514.397
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.074.617	5.180.455
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.210.758	27.318.075
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	25.438.152	32.182.231
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.464.339	8.818.078
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	22.500	503.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.818.215	10.353.068
JUMLAH/TOTAL	201.091.112	305.715.174

*) Data APBD

TABEL
TABLE 2.14.34.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pasuruan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	184.264.660	234.027.160
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.352.838	12.622.237
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.085.751	3.956.190
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.088.993	5.296.724
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	630.290	647.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.547.804	2.722.323
2. Dana Perimbangan <i>Balanced Budget</i>	164.502.392	221.404.923
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.779.587	7.829.152
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	672.672	435.224
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	125.070.000	183.644.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.060.000	19.190.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.920.133	10.306.547
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.409.430	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.122.790	41.433.823
JUMLAH/TOTAL	222.387.450	275.460.983

*) Data APBD

TABEL
TABLE 2.14.34.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pasuruan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	62.519.711	95.571.028
1. Belanja Pegawai <i>Personnel Expenditure</i>	42.793.471	73.177.901
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.933.943	12.167.608
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.429.620	2.553.250
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.766.840	2.240.154
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.595.837	5.432.115
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	113.245.682	157.670.450
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.601.294	53.288.897
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.952.566	21.462.446
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	578.795	711.865
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.120.237	13.694.850
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	26.490.891	42.811.247
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	25.124.416	24.701.145
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	377.483	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.622.057	22.219.505
JUMLAH/TOTAL	222.387.450	275.460.983

*) Data APBD

TABEL
TABLE 2.14.35.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Mojokerto		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	186.469.132	253.081.370
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.358.637	13.843.640
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.732.325	3.752.400
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.849.319	6.787.902
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	241.991	232.500
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.535.002	3.070.838
2. Dana Perimbangan <i>Balanced Budget</i>	169.331.495	239.237.730
2.1. Bagi Hasil Pajak <i>Tax Share</i>	26.622.330	9.477.544
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.652.845	512.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	111.550.000	198.635.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.980.000	20.310.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.526.320	10.303.186
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.779.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.917.288	6.749.000
JUMLAH/TOTAL	204.386.420	259.830.370

*) Data APBD

TABEL
TABLE 2.14.35.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Mojokerto	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	116.975.056	127.610.785
1. Belanja Pegawai <i>Personnel Expenditure</i>	96.125.018	97.019.677
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.865.588	14.959.948
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.079.381	3.061.665
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.175.781	5.520.925
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.729.288	7.048.570
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	77.265.445	130.967.448
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.633.263	19.383.880
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.588.110	5.980.285
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	12.560	50.600
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	26.311.261	28.700.413
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.414.992	23.897.800
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.741.034	16.638.850
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.564.225	36.315.620
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.145.919	1.252.137
JUMLAH/TOTAL	204.386.420	259.830.370

*) Data APBD

TABEL
TABLE 2.14.36.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Madiun		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	273.808.396	268.875.088
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.096.188	17.015.530
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.981.332	5.255.719
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.107.719	5.493.573
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.163.428	1.222.767
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.843.709	5.043.471
2. Dana Perimbangan <i>Balanced Budget</i>	245.515.208	251.859.558
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.599.951	12.069.858
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	680.013	316.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	207.320.000	214.486.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.840.000	15.235.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.075.244	9.752.700
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.197.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.104.263	19.760.942
JUMLAH/TOTAL	297.912.659	288.636.030

*) Data APBD

TABEL
TABLE 2.14.36.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Madiun	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	150.635.974	229.592.704
1. Belanja Pegawai <i>Personnel Expenditure</i>	127.394.561	126.155.989
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.484.549	19.550.865
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	328.800	1.226.600
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	392.745	2.368.240
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.035.319	80.291.010
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	87.743.416	59.043.326
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.476.807	13.202.498
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.024.366	19.447.620
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.205.496	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.006.364	3.939.529
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.718.071	14.253.112
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.312.312	7.992.972
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	207.595
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	59.533.269	0
JUMLAH/TOTAL	297.912.659	288.636.030

*) Data APBD

TABEL
TABLE 2.14.37.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Surabaya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.525.979.938	1.557.174.128
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	496.190.066	536.422.005
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	269.195.758	311.454.409
1.2. Retribusi Daerah <i>Repayments Receipt</i>	158.876.700	183.309.953
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	33.236.765	19.256.070
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	34.880.843	22.401.573
2. Dana Perimbangan <i>Balanced Budget</i>	981.461.752	1.020.752.123
2.1. Bagi Hasil Pajak <i>Tax Share</i>	391.764.805	362.290.500
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	686.589	1.267.090
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	359.520.000	453.753.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	9.550.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	229.490.358	193.891.533
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	48.328.120	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	360.567.302	392.070.763
JUMLAH/TOTAL	1.886.547.240	1.949.244.891

*) Data APBD

TABEL
TABLE 2.14.37.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Surabaya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	149.836.038	250.529.570
1. Belanja Pegawai <i>Personnel Expenditure</i>	42.448.700	76.061.474
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	63.296.924	112.802.643
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.428.043	18.859.573
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.352.013	15.642.621
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	25.310.358	27.163.259
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.175.740.014	1.684.858.753
1. Belanja Pegawai <i>Personnel Expenditure</i>	460.613.567	631.647.065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	271.935.565	370.263.454
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.404.827	1.868.356
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	227.752.981	376.473.913
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	180.846.413	262.745.821
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	33.037.883	13.575.232
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	148.778	28.284.912
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	560.971.188	13.856.568
JUMLAH/TOTAL	1.886.547.240	1.949.244.891

*) Data APBD

TABEL
TABLE 2.14.38.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Batu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	169.242.348	211.124.472
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.415.308	11.019.123
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.289.255	5.179.339
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.969.772	2.514.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	520.583	810.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	635.698	2.515.684
2. Dana Perimbangan <i>Balanced Budget</i>	143.473.040	200.105.349
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.725.340	12.993.405
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	662.027	542.439
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	104.489.000	159.797.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.650.000	17.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.946.673	8.862.505
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.354.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.350.665	15.935.895
JUMLAH/TOTAL	193.593.013	227.060.367

*) Data APBD

TABEL
TABLE 2.14.38.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI JAWA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Batu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	71.418.975	83.836.255
1. Belanja Pegawai <i>Personnel Expenditure</i>	39.189.931	47.745.167
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.350.971	18.968.239
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.522.967	5.161.556
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.633.297	2.050.795
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.721.809	9.910.498
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	89.858.836	121.757.007
1. Belanja Pegawai <i>Personnel Expenditure</i>	23.507.163	35.625.614
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.397.735	16.527.726
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	803.971	1.262.830
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.767.491	8.985.130
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	24.658.048	30.082.817
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	19.932.002	26.472.890
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.792.426	2.800.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.315.202	21.467.105
JUMLAH/TOTAL	193.593.013	227.060.367

*) Data APBD

TABEL
TABLE 2.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.487.915.160	4.158.728.605
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	525.560.336	528.033.513
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	272.768.141	284.702.251
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	175.247.779	188.261.020
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	18.104.891	19.367.508
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	59.439.525	35.702.734
2. Dana Perimbangan <i>Balanced Budget</i>	2.886.855.494	3.621.195.092
2.1. Bagi Hasil Pajak <i>Tax Share</i>	617.072.073	570.547.057
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.591.529	5.025.232
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	1.743.788.000	2.459.668.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	50.230.000	99.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	473.173.892	486.274.803
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	75.499.330	9.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	230.690.098	855.115.235
JUMLAH/TOTAL	3.718.605.258	5.013.843.840

*) Data APBD

TABEL
TABLE 2.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	833.327.306	1.235.096.985
1. Belanja Pegawai <i>Personnel Expenditure</i>	478.562.426	802.360.376
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	181.420.995	262.504.134
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	24.180.564	33.510.422
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	51.716.756	51.312.724
5. Belanja Lain-lain <i>Other Expenditure</i>	0	9.023.040
6. Belanja Modal <i>Capital Expenditure</i>	97.446.565	76.386.289
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.244.080.915	3.510.101.350
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.040.163.599	1.146.571.113
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	181.305.792	295.606.522
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	12.172.278	27.161.389
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	114.005.387	216.383.655
5. Belanja Lain-lain <i>Other Expenditure</i>	0	41.160.438
6. Belanja Modal <i>Capital Expenditure</i>	623.086.394	1.568.549.920
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	268.933.218	204.576.768
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.414.247	10.091.545
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	641.197.037	268.645.505
JUMLAH/TOTAL	3.718.605.258	5.013.843.840

*) Data APBD

TABEL
TABLE 2.15.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pandeglang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	403.386.007	587.842.068
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.710.784	23.254.917
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.407.718	4.296.901
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.615.734	7.229.454
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.712.141	3.208.343
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	975.191	8.520.219
2. Dana Perimbangan <i>Balanced Budget</i>	384.202.823	564.587.151
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.213.391	20.000.669
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	370.366	1.568.793
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	314.687.000	480.690.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.110.000	29.020.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	31.822.066	33.307.689
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.472.400	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.828.820	207.938.950
JUMLAH/TOTAL	411.214.827	795.781.018

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pandeglang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	162.111.004	336.272.738
1. Belanja Pegawai <i>Personnel Expenditure</i>	117.624.058	290.060.225
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.492.969	34.791.434
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.804.175	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	16.695.328	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	9.023.040
6. Belanja Modal <i>Capital Expenditure</i>	3.494.474	2.398.039
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	230.628.416	381.458.280
1. Belanja Pegawai <i>Personnel Expenditure</i>	123.108.412	9.363.346
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.309.991	45.613.390
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.590.755	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.756.242	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	41.160.438
6. Belanja Modal <i>Capital Expenditure</i>	28.954.336	284.321.106
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	49.485.170	0
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	423.510	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	18.475.407	78.050.000
JUMLAH/TOTAL	411.214.827	795.781.018

*) *Data APBD*

TABEL
TABLE 2.15.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lebak		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	398.813.049	580.620.335
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.910.210	29.278.760
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.881.925	6.547.300
1.2. Retribusi Daerah <i>Repayments Receipt</i>	12.167.391	13.873.078
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	487.066	626.792
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.373.828	8.231.590
2. Dana Perimbangan <i>Balanced Budget</i>	364.721.839	544.841.575
2.1. Bagi Hasil Pajak <i>Tax Share</i>	23.754.977	19.064.575
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	733.295	687.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	288.401.000	458.050.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	20.120.000	30.410.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	31.712.567	36.630.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.181.000	6.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.940.776	9.227.417
JUMLAH/TOTAL	422.753.825	589.847.752

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.15.2. **PROPINSI BANTEN**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lebak	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	105.013.456	150.206.337
1. Belanja Pegawai <i>Personnel Expenditure</i>	62.259.420	84.791.003
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.785.431	35.043.539
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.615.586	6.491.725
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.919.529	7.181.741
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.433.490	16.698.329
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	274.980.864	420.046.415
1. Belanja Pegawai <i>Personnel Expenditure</i>	144.337.812	192.173.787
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.469.693	20.417.045
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.954.521	5.723.788
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	58.207.524	106.473.610
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	34.462.198	80.579.365
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.301.616	14.337.275
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	247.500	341.545
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	42.759.505	19.595.000
JUMLAH/TOTAL	422.753.825	589.847.752

*) *Data APBD*

TABEL
TABLE 2.15.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tangerang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.125.045.232	1.123.377.051
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	198.989.672	184.212.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	85.205.274	93.565.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	75.068.053	76.620.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7.783.525	6.245.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	30.932.820	7.782.500
2. Dana Perimbangan <i>Balanced Budget</i>	908.990.560	936.164.551
2.1. Bagi Hasil Pajak <i>Tax Share</i>	274.347.946	244.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	370.366	468.551
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	448.770.000	508.216.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	12.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	181.502.248	170.800.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.065.000	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	66.472.313	464.108.029
JUMLAH/TOTAL	1.191.517.545	1.587.485.080

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tangerang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	175.871.543	285.487.288
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.963.486	141.133.546
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	77.144.554	99.924.827
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.777.463	9.111.782
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.750.800	13.494.656
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	22.235.240	21.822.477
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	710.664.461	1.165.877.862
1. Belanja Pegawai <i>Personnel Expenditure</i>	354.862.733	382.606.853
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.673.947	91.151.595
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.017.613	9.676.142
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.648.030	58.259.666
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	223.676.164	564.433.606
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	82.603.407	56.750.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.182.567	3.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	304.981.541	136.119.930
JUMLAH/TOTAL	1.191.517.545	1.587.485.080

*) *Data APBD*

TABEL
TABLE 2.15.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Serang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	603.372.040	751.209.765
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	84.787.560	84.070.019
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	32.996.850	29.937.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	39.016.950	46.431.501
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.935.930	4.054.600
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.837.830	3.646.918
2.	Dana Perimbangan <i>Balanced Budget</i>	493.836.300	667.139.746
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	57.989.960	53.188.898
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	376.770	570.848
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	372.524.000	548.390.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	13.540.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	58.945.570	51.450.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	24.748.180	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.412.000	25.947.609
JUMLAH/TOTAL		641.784.040	777.157.374

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI BANTEN
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Serang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	135.394.166	138.566.848
1. Belanja Pegawai <i>Personnel Expenditure</i>	74.505.822	64.098.561
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.522.393	36.700.929
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.969.276	9.456.690
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.553.802	11.941.231
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.842.873	16.369.437
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	405.773.894	638.590.526
1. Belanja Pegawai <i>Personnel Expenditure</i>	217.022.398	285.218.063
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	46.014.227	63.785.046
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.584.554	5.550.911
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	19.654.818	30.067.498
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	62.670.987	191.223.643
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	55.592.990	58.745.365
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.233.920	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	100.615.980	0
JUMLAH/TOTAL	641.784.040	777.157.374

*) *Data APBD*

TABEL
TABLE 2.15.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tangerang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	650.822.987	748.502.176
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	117.413.758	117.140.107
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	80.257.905	82.250.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	24.827.125	26.320.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.267.666	4.255.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.061.062	4.314.607
2. Dana Perimbangan <i>Balanced Budget</i>	524.002.479	631.362.069
2.1. Bagi Hasil Pajak <i>Tax Share</i>	184.884.461	180.731.561
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	370.366	1.364.394
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	214.108.000	293.447.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	8.290.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	124.639.652	147.529.114
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.406.750	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	57.184.315	109.693.889
JUMLAH/TOTAL	708.007.302	858.196.065

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI BANTEN
 2005 - 2006
 (000 RUPIAH)

Kota/ Municipality: Tangerang	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	169.351.348	206.698.215
1. Belanja Pegawai <i>Personnel Expenditure</i>	110.503.029	146.385.933
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.900.157	32.191.882
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.906.546	5.829.390
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.264.837	12.662.898
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27.776.779	9.628.112
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	417.440.208	632.242.275
1. Belanja Pegawai <i>Personnel Expenditure</i>	135.286.600	173.178.726
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	36.931.436	49.941.481
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	748.903	5.793.335
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.788.953	16.585.392
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	194.541.752	339.969.988
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	35.142.564	45.773.353
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	121.215.746	19.255.575
JUMLAH/TOTAL	708.007.302	858.196.065

*) Data APBD

TABEL
TABLE 2.15.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Cilegon		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	306.475.845	367.177.210
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	89.748.352	90.077.210
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	66.018.469	68.106.050
1.2. Retribusi Daerah <i>Repayments Receipt</i>	17.552.526	17.786.487
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	918.563	977.773
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.258.794	3.206.900
2. Dana Perimbangan <i>Balanced Budget</i>	211.101.493	277.100.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	56.881.338	53.561.354
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	370.366	365.646
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	105.298.000	170.875.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	5.740.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	44.551.789	46.558.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.626.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.851.874	38.199.341
JUMLAH/TOTAL	343.327.719	405.376.551

*) Data APBD

TABEL
TABLE 2.15.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI BANTEN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Cilegon	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	85.585.789	117.865.559
1. Belanja Pegawai <i>Personnel Expenditure</i>	47.706.611	75.891.108
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.575.491	23.851.523
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.107.518	2.620.835
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.532.460	6.032.198
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.663.709	9.469.895
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	204.593.072	271.885.992
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.545.644	104.030.338
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.906.498	24.697.965
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	275.932	417.213
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.949.820	4.997.489
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	78.780.957	108.022.212
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.807.471	28.970.775
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	326.750	750.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	53.148.858	15.625.000
JUMLAH/TOTAL	343.327.719	405.376.551

*) Data APBD

TABEL
TABLE 2.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.043.236.473	3.755.958.353
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	683.620.372	570.797.007
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	500.009.319	385.732.878
1.2. Retribusi Daerah <i>Repayments Receipt</i>	113.583.144	126.343.833
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	27.714.664	28.645.925
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	42.313.245	30.074.371
2. Dana Perimbangan <i>Balanced Budget</i>	2.230.118.956	3.154.122.250
2.1. Bagi Hasil Pajak <i>Tax Share</i>	247.630.279	194.854.503
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.803.508	1.155.120
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.624.585.494	2.500.822.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	90.210.000	235.590.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	263.889.675	221.700.627
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	129.497.145	31.039.096
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	224.164.485	215.366.806
JUMLAH/TOTAL	3.267.400.958	3.971.325.159

*) Data APBD

TABEL
TABLE 2.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	909.637.967	1.282.352.692
1. Belanja Pegawai <i>Personnel Expenditure</i>	633.832.394	839.924.387
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	144.312.161	187.541.999
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	34.412.770	53.746.731
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	36.676.454	54.735.637
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	60.404.188	146.403.938
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.964.687.711	2.610.805.807
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.007.053.409	1.335.763.307
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	177.877.445	224.198.309
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	15.956.262	18.815.600
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	92.896.206	157.558.014
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	254.189.609	499.783.628
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	407.016.239	356.826.965
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	9.698.541	17.859.984
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	393.075.280	78.166.660
JUMLAH/TOTAL	3.267.400.958	3.971.325.159

*) Data APBD

TABEL
TABLE 2.16.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jembrana			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	234.957.648	339.300.330
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.474.690	11.202.090
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	3.781.000	3.820.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.108.500	2.520.200
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.452.000	1.452.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.133.190	3.409.890
2.	Dana Perimbangan <i>Balanced Budget</i>	216.124.298	325.163.240
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	11.396.428	13.168.710
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	549.773	442.150
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	156.827.000	255.025.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.730.000	25.400.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	34.621.097	31.127.380
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.358.660	2.935.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.491.916	15.722.100
JUMLAH/TOTAL		245.449.564	355.022.430

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.1. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Jembrana	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	162.015.025	188.564.488
1. Belanja Pegawai <i>Personnel Expenditure</i>	129.486.164	110.292.310
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.668.904	27.232.607
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.700.126	4.915.770
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.730.448	9.618.420
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.429.383	36.505.381
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	83.434.539	165.053.047
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.498.956	16.871.838
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.694.397	22.861.213
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	253.093	90.900
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.066.711	337.700
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.151.821	103.303.896
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.610.001	19.587.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.159.560	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	0	1.404.895
JUMLAH/TOTAL	245.449.564	355.022.430

*) *Data APBD*

TABEL
TABLE 2.16.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tabanan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	343.435.867	453.351.845
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	42.403.134	44.153.781
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	13.066.594	13.751.394
1.2. Retribusi Daerah <i>Repayments Receipt</i>	24.456.165	26.371.018
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.562.466	2.818.466
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.317.909	1.212.903
2. Dana Perimbangan <i>Balanced Budget</i>	277.500.793	407.055.064
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.936.580	20.681.542
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	0
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	212.991.000	333.754.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.040.000	26.850.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.214.896	25.769.522
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	23.531.940	2.143.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.384.170	11.587.807
JUMLAH/TOTAL	348.820.037	464.939.652

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.2. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tabanan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	233.445.349	313.021.373
1. Belanja Pegawai <i>Personnel Expenditure</i>	186.948.402	258.130.077
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.806.132	21.956.869
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.667.086	7.047.077
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.327.571	8.718.519
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.696.158	17.168.831
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	91.632.574	146.157.279
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.290.229	7.221.060
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.167.461	27.291.168
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.824.569	4.066.097
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.768.786	9.971.097
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.983.210	31.879.056
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	49.179.934	65.328.801
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	418.385	400.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	23.742.114	5.761.000
JUMLAH/TOTAL	348.820.037	464.939.652

*) *Data APBD*

TABEL
TABLE 2.16.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Badung			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	651.739.889	535.169.310
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	388.582.725	270.656.013
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	350.299.984	239.810.358
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	12.630.133	11.196.440
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	9.725.306	9.899.400
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	15.927.302	9.749.815
2.	Dana Perimbangan <i>Balanced Budget</i>	249.922.088	259.513.297
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	56.638.866	44.276.234
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	241.688	264.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	165.685.000	167.471.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	24.350.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	27.356.534	23.152.063
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.235.076	5.000.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	101.668.245	97.764.589
JUMLAH/TOTAL		753.408.134	632.933.899

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.3. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Badung	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	84.568.320	122.374.155
1. Belanja Pegawai <i>Personnel Expenditure</i>	31.496.040	44.654.050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.009.932	25.794.185
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.321.609	5.800.173
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.234.776	2.018.602
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.505.963	44.107.145
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	527.741.005	491.510.361
1. Belanja Pegawai <i>Personnel Expenditure</i>	231.296.188	313.354.576
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.549.059	9.048.487
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.783.283	760.529
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.485.468	1.160.261
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	86.429.427	65.973.468
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	151.477.371	99.782.357
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.720.209	1.430.683
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	141.098.809	19.049.383
JUMLAH/TOTAL	753.408.134	632.933.899

*) *Data APBD*

TABEL
TABLE 2.16.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gianyar			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	320.461.301	446.144.147
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	55.006.502	60.989.877
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	31.269.590	32.460.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	20.421.632	24.949.877
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.520.520	1.850.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.794.760	1.730.000
2.	Dana Perimbangan <i>Balanced Budget</i>	254.942.799	383.011.270
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	41.325.562	35.300.090
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	198.172.000	314.673.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.620.000	30.530.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.506.920	2.508.180
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.512.000	2.143.000
B.	PEMBIAYAAN DAERAH	5.068.157	4.841.695
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		325.529.458	450.985.842

*) Data APBD

TABEL
TABLE 2.16.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gianyar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	60.746.619	100.561.649
1. Belanja Pegawai Personnel Expenditure	31.591.935	55.009.508
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.996.851	23.615.886
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.933.565	8.535.602
4. Biaya Pemeliharaan Maintenance Expenditure	3.403.016	6.919.013
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.821.252	6.481.640
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	255.973.904	333.082.820
1. Belanja Pegawai Personnel Expenditure	174.723.179	219.763.830
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.190.390	18.528.279
3. Belanja Perjalanan Dinas Official Travel Expenditure	833.677	1.344.042
4. Biaya Pemeliharaan Maintenance Expenditure	3.482.473	6.081.302
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.263.715	58.192.490
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	36.980.638	28.172.877
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.499.832	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.808.935	17.341.373
JUMLAH/TOTAL	325.529.458	450.985.842

*) Data APBD

TABEL
TABLE 2.16.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Klungkung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	213.422.957	300.423.036
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.374.121	14.290.196
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.811.397	1.519.541
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.934.144	8.873.716
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.372.961	1.372.961
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.255.619	2.523.978
2. Dana Perimbangan <i>Balanced Budget</i>	189.988.648	283.989.840
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.069.374	10.407.675
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.102.145	0
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	134.371.000	223.587.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.750.000	28.020.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.696.129	21.975.165
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.060.188	2.143.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.364.062	17.937.344
JUMLAH/TOTAL	225.787.019	318.360.380

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.5. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Klungkung	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	30.680.684	47.483.942
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.266.184	22.966.452
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.014.029	12.564.829
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.678.825	3.500.438
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.571.159	2.641.340
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.150.487	5.810.883
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	170.557.510	267.876.438
1. Belanja Pegawai <i>Personnel Expenditure</i>	96.213.982	152.864.257
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.485.460	27.406.307
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.432.760	2.042.868
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.069.590	10.562.685
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.036.606	54.604.499
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.089.324	17.920.177
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	229.788	2.475.645
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	24.548.825	3.000.000
JUMLAH/TOTAL	225.787.019	318.360.380

*) *Data APBD*

TABEL
TABLE 2.16.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bangli			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	204.141.545	282.831.104
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.692.953	7.577.044
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.541.005	1.760.560
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.143.563	4.380.710
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	736.711	776.225
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.271.674	659.549
2.	Dana Perimbangan <i>Balanced Budget</i>	178.721.099	273.111.060
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	13.874.188	7.997.121
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	130.689.494	213.228.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.920.000	23.740.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	23.919.100	28.145.939
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.727.493	2.143.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.428.687	10.000.000
JUMLAH/TOTAL		212.570.232	292.831.104

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.6. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bangli	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	40.043.961	64.160.122
1. Belanja Pegawai <i>Personnel Expenditure</i>	19.832.576	35.258.665
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.585.372	12.362.423
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.478.313	6.532.135
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.052.928	6.561.633
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.094.772	3.445.266
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	156.876.527	227.120.982
1. Belanja Pegawai <i>Personnel Expenditure</i>	87.732.069	116.265.455
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.559.806	12.742.280
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.365.132	3.163.525
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.679.248	29.858.115
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.051.761	30.156.150
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	30.488.899	33.740.472
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	999.612	1.194.985
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	15.649.744	1.550.000
JUMLAH/TOTAL	212.570.232	292.831.104

*) *Data APBD*

TABEL
TABLE 2.16.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Karang Asem		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	283.202.090	384.063.591
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	23.909.591	27.741.725
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	12.733.782	14.050.025
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.201.018	6.738.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.248.947	3.248.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.725.844	3.705.000
2. Dana Perimbangan <i>Balanced Budget</i>	249.072.774	351.321.866
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.076.211	9.319.095
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	348.970
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	180.482.000	286.423.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.380.000	27.760.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	40.816.246	27.470.801
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.219.725	5.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	34.450.541	45.200.000
JUMLAH/TOTAL	317.652.631	429.263.591

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.7. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Karang Asem	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	39.676.568	77.057.751
1. Belanja Pegawai <i>Personnel Expenditure</i>	19.282.597	31.749.093
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.360.326	18.121.292
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.542.619	6.411.411
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.422.628	4.158.013
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.068.398	16.617.942
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	215.950.480	331.140.531
1. Belanja Pegawai <i>Personnel Expenditure</i>	136.737.852	204.202.424
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.080.470	19.222.353
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.409.282	1.267.512
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	17.360.357	27.947.092
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	16.533.975	49.753.930
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	30.591.304	26.747.220
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	237.240	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	62.025.583	21.065.309
JUMLAH/TOTAL	317.652.631	429.263.591

*) *Data APBD*

TABEL
TABLE 2.16.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buleleng			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	376.914.088	527.715.942
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.873.719	23.755.953
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	9.852.717	8.791.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.628.911	9.583.367
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.014.565	3.090.680
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.377.526	2.290.906
2.	Dana Perimbangan <i>Balanced Budget</i>	327.475.176	496.570.893
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.349.959	14.204.036
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	258.283.000	422.816.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.350.000	30.090.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.173.900	29.460.857
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	26.565.193	7.389.096
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.074.523	1.285.580
JUMLAH/TOTAL		379.988.611	529.001.522

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.16.8. **PROPINSI B A L I**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Buleleng	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	37.325.742	69.884.493
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.523.179	28.917.788
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.353.332	24.719.132
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.905.286	6.928.804
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.080.661	3.790.328
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.463.284	5.528.441
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	315.528.693	450.122.329
1. Belanja Pegawai <i>Personnel Expenditure</i>	235.475.507	276.890.196
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.912.838	35.007.903
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.253.102	5.292.230
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.496.778	33.427.753
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.055.921	67.455.822
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	19.147.913	26.189.754
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	186.634	5.858.671
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	27.134.176	8.994.700
JUMLAH/TOTAL	379.988.611	529.001.522

*) *Data APBD*

TABEL
TABLE 2.16.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Denpasar		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	414.961.088	486.959.048
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	116.302.937	110.430.328
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	75.653.250	69.770.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	29.059.078	31.729.805
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.081.188	4.138.193
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.509.421	4.792.330
2. Dana Perimbangan <i>Balanced Budget</i>	286.371.281	374.385.720
2.1. Bagi Hasil Pajak <i>Tax Share</i>	52.963.111	39.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	318.317	100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	187.085.000	283.845.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.420.000	18.850.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.584.853	32.090.720
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.286.870	2.143.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	43.234.184	11.027.691
JUMLAH/TOTAL	458.195.272	497.986.739

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI B A L I
 2005 - 2006
 (000 RUPIAH)

Kota/ Municipality: Denpasar	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	221.135.699	299.244.719
1. Belanja Pegawai <i>Personnel Expenditure</i>	183.405.317	252.946.444
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.517.283	21.174.776
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.185.341	4.075.321
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.853.267	10.309.769
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.174.491	10.738.409
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	146.992.479	198.742.020
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.085.447	28.329.671
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.237.564	52.090.319
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	801.364	787.897
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	22.486.795	38.212.009
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.683.173	38.464.317
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	43.450.855	39.357.807
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.247.281	1.500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	90.067.094	0
JUMLAH/TOTAL	458.195.272	497.986.739

*) Data APBD

TABEL
TABLE 2.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.367.155.576	3.546.710.208
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	134.992.223	168.222.296
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	48.096.942	56.620.229
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	43.248.158	57.522.765
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	12.276.577	13.806.618
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	31.370.546	40.272.684
2. Dana Perimbangan <i>Balanced Budget</i>	2.131.823.861	3.365.008.560
2.1. Bagi Hasil Pajak <i>Tax Share</i>	147.586.118	146.125.145
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	141.592.719	254.087.494
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	1.662.164.005	2.594.666.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	125.525.527	291.010.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	54.955.492	79.119.921
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	100.339.492	13.479.352
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	100.580.343	193.353.478
JUMLAH/TOTAL	2.467.735.919	3.740.063.686

*) Data APBD

TABEL
TABLE 2.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	971.580.909	1.506.338.967
1. Belanja Pegawai <i>Personnel Expenditure</i>	721.794.627	1.036.084.083
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	129.945.377	232.703.297
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	39.274.918	68.811.073
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	25.832.028	45.726.819
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	54.733.959	123.013.695
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.274.323.335	2.019.098.152
1. Belanja Pegawai <i>Personnel Expenditure</i>	552.794.106	682.704.845
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	148.979.492	298.246.097
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	19.433.600	42.558.343
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	78.666.548	189.710.374
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	262.448.744	547.693.497
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	197.914.062	238.028.417
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	14.086.783	20.156.579
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	221.831.675	214.626.567
JUMLAH/TOTAL	2.467.735.919	3.740.063.686

*) Data APBD

TABEL
TABLE 2.17.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lombok Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	331.129.312	469.986.038
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	26.902.258	31.734.473
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	16.785.533	21.021.236
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.846.809	5.971.716
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.195.294	2.471.726
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.074.622	2.269.795
2. Dana Perimbangan <i>Balanced Budget</i>	292.957.054	437.351.565
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.771.790	13.626.386
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.844.241	9.320.311
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	243.894.000	372.238.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.590.000	34.785.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.857.023	7.381.868
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.270.000	900.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.529.825	10.609.062
JUMLAH/TOTAL	342.659.137	480.595.100

*) Data APBD

<http://www.bps.go.id>

TABEL
TABLE 2.17.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lombok Tengah		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	344.814.781	479.179.651
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.265.916	21.073.661
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.250.000	6.065.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.801.076	7.246.985
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.337.392	1.625.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.877.448	6.136.676
2. Dana Perimbangan <i>Balanced Budget</i>	303.014.105	458.105.990
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.834.749	17.278.782
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.020.356	9.123.059
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	260.804.000	387.044.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.470.000	36.220.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.885.000	8.440.149
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.534.760	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.584.236	16.099.194
JUMLAH/TOTAL	355.399.017	495.278.845

*) Data APBD

TABEL
TABLE 2.17.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Lombok Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	87.770.846	144.736.700
1. Belanja Pegawai <i>Personnel Expenditure</i>	68.071.909	104.185.249
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.972.160	22.688.810
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.523.684	5.374.724
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.702.224	5.545.200
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.500.869	6.942.717
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	263.965.809	343.329.145
1. Belanja Pegawai <i>Personnel Expenditure</i>	145.798.108	171.937.057
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.100.707	27.599.709
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.032.170	6.140.916
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.875.490	19.950.897
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	51.321.284	70.616.214
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	38.138.050	45.970.568
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	700.000	1.113.784
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	3.662.362	7.213.000
JUMLAH/TOTAL	355.399.017	495.278.845

*) Data APBD

TABEL
TABLE 2.17.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lombok Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	401.933.701	583.045.556
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	28.667.030	35.041.978
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.424.880	6.462.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	10.758.646	14.531.898
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.505.793	2.698.403
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10.977.711	11.349.677
2. Dana Perimbangan <i>Balanced Budget</i>	357.849.421	545.182.922
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.379.836	25.240.924
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.681.977	10.425.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	308.859.000	465.490.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.130.000	30.170.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.798.608	13.856.998
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.417.250	2.820.656
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	836.543	10.113.762
JUMLAH/TOTAL	402.770.244	593.159.318

*) Data APBD

TABEL
TABLE 2.17.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lombok Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	89.960.819	137.355.602
1. Belanja Pegawai Personnel Expenditure	73.440.426	108.324.619
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.488.618	16.932.230
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.781.867	3.261.581
4. Biaya Pemeliharaan Maintenance Expenditure	2.404.361	4.458.936
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.845.547	4.378.236
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	298.439.243	430.223.643
1. Belanja Pegawai Personnel Expenditure	170.071.604	204.291.393
2. Belanja Barang dan Jasa Goods and Services Expenditure	31.682.080	56.792.339
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.337.328	3.741.897
4. Biaya Pemeliharaan Maintenance Expenditure	15.139.570	27.046.177
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.400.119	93.610.121
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	36.006.836	43.336.474
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.801.706	1.405.242
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.370.182	25.580.073
JUMLAH/TOTAL	402.770.244	593.159.318

*) Data APBD

TABEL
TABLE 2.17.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumbawa			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	254.642.684	362.577.312
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.809.451	19.704.398
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	5.780.864	6.635.596
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.258.971	8.700.332
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.642.270	2.225.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.127.346	2.143.470
2.	Dana Perimbangan <i>Balanced Budget</i>	228.711.963	342.872.914
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.878.477	17.750.829
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.170.937	9.968.648
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	179.554.000	272.557.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.980.000	32.410.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.128.549	10.186.437
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.121.270	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.808.028	25.775.869
JUMLAH/TOTAL		278.450.712	388.353.181

*) Data APBD

TABEL
TABLE 2.17.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumbawa	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	85.893.173	150.477.476
1. Belanja Pegawai Personnel Expenditure	51.995.330	77.805.312
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.784.539	32.354.214
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.951.513	14.005.275
4. Biaya Pemeliharaan Maintenance Expenditure	3.386.767	6.212.555
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.775.024	20.100.120
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	164.046.703	230.975.705
1. Belanja Pegawai Personnel Expenditure	86.573.678	106.338.475
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.696.603	27.642.980
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.834.777	5.081.335
4. Biaya Pemeliharaan Maintenance Expenditure	6.394.897	25.878.439
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.172.706	42.006.853
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.536.243	23.345.288
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	837.799	682.335
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.510.836	6.900.000
JUMLAH/TOTAL	278.450.712	388.353.181

*) Data APBD

TABEL
TABLE 2.17.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Dompu			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	196.764.094	295.847.936
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.824.178	9.535.417
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.732.214	1.097.592
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.684.998	2.675.376
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.837.143	2.970.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.569.823	2.792.449
2.	Dana Perimbangan <i>Balanced Budget</i>	181.262.406	279.407.519
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	16.589.053	9.883.532
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.379.908	5.073.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	139.447.000	231.810.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.761.042	25.630.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.085.403	7.010.987
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.677.510	6.905.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.216.378	18.825.138
JUMLAH/TOTAL		218.980.472	314.673.074

*) Data APBD

TABEL
TABLE 2.17.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Dompu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	135.232.988	197.330.995
1. Belanja Pegawai Personnel Expenditure	98.054.391	150.820.952
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.041.777	27.018.646
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.188.283	9.140.771
4. Biaya Pemeliharaan Maintenance Expenditure	3.992.880	4.749.163
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.955.657	5.601.463
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	56.056.670	102.372.079
1. Belanja Pegawai Personnel Expenditure	3.193.993	4.183.279
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.607.760	16.953.125
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.918.040	4.000.637
4. Biaya Pemeliharaan Maintenance Expenditure	3.300.424	10.859.674
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.813.132	39.193.169
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	16.305.757	22.111.415
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	4.917.564	5.070.780
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.690.814	14.970.000
JUMLAH/TOTAL	218.980.472	314.673.074

*) Data APBD

TABEL
TABLE 2.17.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bima		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	289.509.642	420.230.372
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.730.606	21.116.852
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.003.365	1.502.085
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.719.012	7.519.079
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	853.047	825.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.155.182	11.270.688
2. Dana Perimbangan <i>Balanced Budget</i>	266.795.426	399.008.824
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.023.220	12.800.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.594.992	11.439.186
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	203.508.000	330.942.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	34.864.485	36.360.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.804.729	7.467.638
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.983.610	104.696
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.017.404	136.844
JUMLAH/TOTAL	291.527.046	420.367.216

*) Data APBD

TABEL
TABLE 2.17.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bima	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	187.274.274	264.643.245
1. Belanja Pegawai Personnel Expenditure	148.875.595	185.788.587
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.262.068	42.097.684
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.746.361	7.313.391
4. Biaya Pemeliharaan Maintenance Expenditure	3.132.563	8.115.413
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.257.687	21.328.170
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	100.958.880	152.923.971
1. Belanja Pegawai Personnel Expenditure	3.996.267	4.348.362
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.243.676	39.108.140
3. Belanja Perjalanan Dinas Official Travel Expenditure	781.966	4.061.483
4. Biaya Pemeliharaan Maintenance Expenditure	18.255.458	40.202.317
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	20.137.508	36.033.594
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	40.000.547	28.148.175
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	543.458	1.021.900
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.293.892	2.800.000
JUMLAH/TOTAL	291.527.046	420.367.216

*) Data APBD

TABEL
TABLE 2.17.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumbawa Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	136.100.588	338.590.263
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.581.749	1.008.382
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	700.850	789.350
1.2. Retribusi Daerah <i>Repayments Receipt</i>	834.689	219.032
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.046.210	0
2. Dana Perimbangan <i>Balanced Budget</i>	131.864.839	337.581.881
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.926.903	19.744.798
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	68.069.149	180.508.440
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	40.269.000	103.759.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	28.750.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.599.787	4.819.643
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.654.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.539.380	55.166.168
JUMLAH/TOTAL	140.639.968	393.756.431

*) Data APBD

TABEL
TABLE 2.17.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumbawa Barat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	39.344.487	120.952.221
1. Belanja Pegawai Personnel Expenditure	27.441.350	68.514.718
2. Belanja Barang dan Jasa Goods and Services Expenditure	2.981.200	17.170.433
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.463.217	8.915.845
4. Biaya Pemeliharaan Maintenance Expenditure	846.371	2.847.794
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.612.349	23.503.431
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	37.723.832	154.404.546
1. Belanja Pegawai Personnel Expenditure	4.222.014	4.900.292
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.897.053	28.708.493
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.882.760	5.719.542
4. Biaya Pemeliharaan Maintenance Expenditure	2.519.551	10.414.032
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.556.994	82.203.023
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.348.340	20.991.226
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.297.120	1.467.938
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	63.571.649	118.399.664
JUMLAH/TOTAL	140.639.968	393.756.431

*) Data APBD

TABEL
TABLE 2.17.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Mataram		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	244.795.134	354.534.921
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.340.066	22.837.510
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9.782.249	11.210.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.383.327	8.584.021
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	878.489	878.489
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.296.001	2.165.000
2. Dana Perimbangan <i>Balanced Budget</i>	214.698.368	331.697.411
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.495.717	25.605.841
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.681.977	6.229.850
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	167.660.000	247.245.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.910.000	37.845.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.950.674	14.771.720
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.756.700	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.140.957	25.419.468
JUMLAH/TOTAL	262.936.091	379.954.389

*) Data APBD

TABEL
TABLE 2.17.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Mataram	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	84.299.337	127.308.960
1. Belanja Pegawai <i>Personnel Expenditure</i>	48.535.751	61.000.348
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.754.721	27.181.407
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.231.733	6.882.455
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.896.436	3.052.593
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.880.696	29.192.157
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	152.217.286	248.382.266
1. Belanja Pegawai <i>Personnel Expenditure</i>	80.202.870	101.195.198
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.774.790	15.636.539
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.661.518	3.045.282
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.667.093	6.119.269
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	36.727.895	90.732.325
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	19.245.549	25.824.265
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	937.571	5.829.388
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.419.468	4.263.163
JUMLAH/TOTAL	262.936.091	379.954.389

*) Data APBD

TABEL
TABLE 2.17.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bima		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	167.465.640	242.718.159
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.870.969	6.169.625
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.636.987	1.837.370
1.2. Retribusi Daerah <i>Repayments Receipt</i>	960.630	2.074.326
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	27.149	113.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.246.203	2.144.929
2. Dana Perimbangan <i>Balanced Budget</i>	154.670.279	233.799.534
2.1. Bagi Hasil Pajak <i>Tax Share</i>	7.686.373	4.194.053
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	13.149.182	12.000.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	118.169.005	183.581.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.820.000	28.840.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.845.719	5.184.481
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.924.392	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.907.592	31.207.973
JUMLAH/TOTAL	174.373.232	273.926.132

*) Data APBD

TABEL
TABLE 2.17.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bima	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	93.642.971	126.875.399
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.582.375	92.468.239
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.231.763	19.905.690
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.108.640	4.254.087
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.819.044	3.697.856
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.901.149	6.549.527
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	57.116.723	119.500.066
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.255.185	10.329.164
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.728.986	17.809.427
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.873.531	3.134.051
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.104.684	29.616.666
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.188.288	41.523.258
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8.470.284	15.587.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	495.765	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.613.538	27.550.667
JUMLAH/TOTAL	174.373.232	273.926.132

*) Data APBD

TABEL
TABLE 2.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.375.892.982	4.777.977.857
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	165.582.714	203.464.899
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	26.857.211	31.076.574
1.2. Retribusi Daerah <i>Repayments Receipt</i>	55.007.615	68.893.598
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	9.021.664	12.751.071
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	74.696.224	90.743.656
2. Dana Perimbangan <i>Balanced Budget</i>	3.078.062.690	4.538.424.551
2.1. Bagi Hasil Pajak <i>Tax Share</i>	211.588.331	149.267.571
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.370.061	25.389.066
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.605.536.143	3.856.434.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	212.919.800	466.475.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	43.648.355	40.858.914
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	132.247.578	36.088.407
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	356.996.304	259.420.644
JUMLAH/TOTAL	3.732.889.286	5.037.398.501

*) Data APBD

TABEL
TABLE 2.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.346.946.325	1.914.976.869
1. Belanja Pegawai <i>Personnel Expenditure</i>	894.152.454	1.276.580.999
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	179.385.660	279.288.348
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	117.858.829	151.208.907
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	51.915.470	57.834.871
5. Belanja Lain-lain <i>Other Expenditure</i>	118.200	933.405
6. Belanja Modal <i>Capital Expenditure</i>	103.515.712	149.130.339
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.947.805.950	2.930.989.530
1. Belanja Pegawai <i>Personnel Expenditure</i>	771.711.937	959.044.381
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	249.060.478	347.969.216
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	45.064.920	73.644.062
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	139.660.984	206.731.704
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	483.316.137	988.874.837
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	234.295.572	318.157.068
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	24.695.922	36.568.262
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	438.137.011	191.432.102
JUMLAH/TOTAL	3.732.889.286	5.037.398.501

*) Data APBD

TABEL
TABLE 2.18.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumba Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	250.196.494	242.790.290
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.906.839	12.119.244
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.227.095	1.043.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.076.266	3.987.262
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.084.344	1.059.344
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.519.134	6.029.638
2. Dana Perimbangan <i>Balanced Budget</i>	221.395.606	214.776.997
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.584.492	11.153.660
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	327.446	452.817
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	186.467.000	186.467.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.270.000	14.270.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.746.668	2.433.520
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.894.049	15.894.049
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	45.126.776	45.126.776
JUMLAH/TOTAL	295.323.270	287.917.066

*) Data APBD

TABEL
TABLE 2.18.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumba Barat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65.215.121	75.869.059
1. Belanja Pegawai Personnel Expenditure	40.905.589	47.860.132
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.785.095	14.336.839
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.433.786	5.687.443
4. Biaya Pemeliharaan Maintenance Expenditure	2.451.179	2.577.679
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.639.472	5.406.966
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	159.614.208	182.478.202
1. Belanja Pegawai Personnel Expenditure	64.040.572	71.739.803
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.894.692	20.767.592
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.698.029	2.800.525
4. Biaya Pemeliharaan Maintenance Expenditure	2.786.802	2.936.938
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	53.254.322	58.562.312
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	19.092.706	23.171.032
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	847.085	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	70.493.941	29.569.805
JUMLAH/TOTAL	295.323.270	287.917.066

*) Data APBD

TABEL
TABLE 2.18.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumba Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	216.422.310	320.697.499
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.727.367	11.333.983
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.817.504	1.611.534
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.721.781	4.274.071
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.038.815	1.135.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.149.267	4.313.378
2. Dana Perimbangan <i>Balanced Budget</i>	196.251.187	309.363.516
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.175.486	15.080.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	326.098	359.516
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	164.704.000	261.404.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.630.000	31.720.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.415.603	800.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.443.756	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.309.187	12.500.000
JUMLAH/TOTAL	241.731.497	333.197.499

*) Data APBD

TABEL
TABLE 2.18.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sumba Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	115.897.655	175.155.096
1. Belanja Pegawai Personnel Expenditure	83.843.334	119.022.870
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.442.191	27.576.231
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.957.186	8.536.820
4. Biaya Pemeliharaan Maintenance Expenditure	3.999.750	5.255.972
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.655.194	14.763.203
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	84.711.495	145.542.403
1. Belanja Pegawai Personnel Expenditure	2.407.750	3.858.708
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.109.002	23.124.634
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.263.027	3.812.388
4. Biaya Pemeliharaan Maintenance Expenditure	10.274.275	22.903.579
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.751.977	80.041.628
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.628.228	5.857.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	7.277.236	5.944.466
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.122.347	12.500.000
JUMLAH/TOTAL	241.731.497	333.197.499

*) Data APBD

TABEL
TABLE 2.18.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kupang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	259.607.566	270.779.498
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.557.821	22.729.753
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.908.159	1.908.159
1.2. Retribusi Daerah <i>Repayments Receipt</i>	496.037	1.778.647
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	703.825	703.825
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.449.800	18.339.122
2. Dana Perimbangan <i>Balanced Budget</i>	238.630.745	238.630.745
2.1. Bagi Hasil Pajak <i>Tax Share</i>	4.459.515	4.496.640
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	37.125	0
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	213.553.000	213.553.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.660.000	18.660.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.921.105	1.921.105
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.419.000	9.419.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	51.986.680	48.789.821
JUMLAH/TOTAL	311.594.246	319.569.319

*) Data APBD

TABEL
TABLE 2.18.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kupang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	78.839.917	63.537.280
1. Belanja Pegawai Personnel Expenditure	46.363.635	23.893.878
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.232.127	17.442.503
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.119.013	11.498.085
4. Biaya Pemeliharaan Maintenance Expenditure	6.983.477	2.072.437
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	11.141.665	8.630.377
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	166.748.973	235.847.039
1. Belanja Pegawai Personnel Expenditure	98.290.635	134.531.113
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.122.303	14.922.262
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.187.707	5.750.120
4. Biaya Pemeliharaan Maintenance Expenditure	7.212.603	13.658.515
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.283.105	30.626.099
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	29.225.230	33.312.047
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	427.390	3.046.883
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	66.005.356	20.185.000
JUMLAH/TOTAL	311.594.246	319.569.319

*) Data APBD

TABEL
TABLE 2.18.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Timor Tengah Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	273.096.986	402.688.129
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	17.902.064	14.591.796
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.362.126	2.314.662
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.647.339	4.462.975
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	646.201	687.201
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.246.398	7.126.958
2. Dana Perimbangan <i>Balanced Budget</i>	245.958.957	388.096.333
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.889.151	16.069.833
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	326.193	324.057
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	211.746.670	325.363.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.299.965	41.850.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.696.978	4.489.443
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.235.965	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.175.300	3.590.265
JUMLAH/TOTAL	280.272.286	406.278.394

*) Data APBD

TABEL
TABLE 2.18.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Timor Tengah Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	99.242.218	190.258.873
1. Belanja Pegawai <i>Personnel Expenditure</i>	68.831.610	145.829.611
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.484.857	19.336.692
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.764.832	10.734.674
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.450.343	6.683.000
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.710.576	7.674.896
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	176.039.803	214.219.521
1. Belanja Pegawai <i>Personnel Expenditure</i>	94.220.133	72.355.085
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.657.762	28.613.030
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.728.691	8.192.758
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	23.361.019	28.952.635
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	18.155.710	43.508.971
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.871.527	28.939.840
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.044.961	3.657.202
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.990.265	1.800.000
JUMLAH/TOTAL	280.272.286	406.278.394

*) Data APBD

TABEL
TABLE 2.18.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Timor Tengah Utara

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	203.484.625	301.709.120
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.374.453	13.601.260
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	663.593	897.510
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.747.158	2.332.480
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	849.105	1.000.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.114.597	9.371.270
2. Dana Perimbangan <i>Balanced Budget</i>	189.738.812	288.107.860
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.337.558	1.104.340
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	320.128	12.148.070
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	158.095.000	239.558.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.890.000	29.180.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.096.126	6.117.450
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.371.360	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.053.044	19.632.680
JUMLAH/TOTAL	213.537.669	321.341.800

*) Data APBD

TABEL
TABLE 2.18.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Timor Tengah Utara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	135.003.091	194.602.770
1. Belanja Pegawai <i>Personnel Expenditure</i>	100.826.009	131.749.155
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.865.018	33.459.568
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.051.040	16.465.362
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.727.007	4.972.755
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.534.017	7.955.930
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	56.851.057	103.189.020
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.702.900	8.145.295
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.214.732	6.022.952
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	428.160	2.091.948
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.910.326	12.072.985
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.635.172	54.157.830
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.402.897	15.698.010
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.556.870	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.683.521	23.550.010
JUMLAH/TOTAL	213.537.669	321.341.800

*) Data APBD

TABEL
TABLE 2.18.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Belu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	247.948.191	360.547.958
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.899.172	12.842.834
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.914.269	2.221.913
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.903.975	5.897.840
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	528.609	557.608
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.552.319	4.165.473
2. Dana Perimbangan <i>Balanced Budget</i>	226.642.306	347.116.025
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.553.393	15.196.145
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	532.913	82.880
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	194.596.000	303.447.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.960.000	28.390.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.406.713	589.099
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.714.864	19.979.321
JUMLAH/TOTAL	266.663.055	380.527.279

*) Data APBD

TABEL
TABLE 2.18.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Belu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	78.115.362	105.951.701
1. Belanja Pegawai Personnel Expenditure	46.454.306	69.755.380
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.119.045	12.501.824
3. Belanja Perjalanan Dinas Official Travel Expenditure	12.001.336	12.268.796
4. Biaya Pemeliharaan Maintenance Expenditure	4.302.975	4.862.294
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.237.700	6.563.407
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	159.525.561	235.966.530
1. Belanja Pegawai Personnel Expenditure	96.943.585	126.248.282
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.389.744	30.580.370
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.096.393	8.408.568
4. Biaya Pemeliharaan Maintenance Expenditure	6.771.859	6.500.959
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	24.254.615	53.712.201
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	3.922.555	8.016.150
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	146.810	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.022.132	38.609.048
JUMLAH/TOTAL	266.663.055	380.527.279

*) Data APBD

TABEL
TABLE 2.18.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Alor		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	194.533.297	293.172.047
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.235.467	15.373.516
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.810.566	1.958.116
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.305.824	4.614.003
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.375.000	1.400.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.744.077	7.401.397
2. Dana Perimbangan <i>Balanced Budget</i>	177.865.830	272.059.831
2.1. Bagi Hasil Pajak <i>Tax Share</i>	9.926.841	11.659.284
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	264.835	371.716
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	153.700.000	229.500.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.910.000	28.410.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.064.154	2.118.831
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.432.000	5.738.700
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.997.460	2.050.000
JUMLAH/TOTAL	220.530.757	295.222.047

*) Data APBD

TABEL
TABLE 2.18.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Alor	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	77.979.450	120.434.022
1. Belanja Pegawai Personnel Expenditure	47.665.805	78.370.475
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.735.992	17.388.201
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.784.135	9.058.156
4. Biaya Pemeliharaan Maintenance Expenditure	1.672.547	1.782.941
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.120.971	13.834.249
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	142.251.307	172.139.074
1. Belanja Pegawai Personnel Expenditure	46.584.819	52.641.683
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.767.682	24.698.821
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.734.289	3.529.237
4. Biaya Pemeliharaan Maintenance Expenditure	7.778.399	7.622.097
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	57.883.248	67.426.726
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	7.087.010	13.502.576
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.415.860	2.717.934
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	300.000	2.648.951
JUMLAH/TOTAL	220.530.757	295.222.047

*) Data APBD

TABEL
TABLE 2.18.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lembata			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	162.140.791	210.965.408
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.594.788	8.126.544
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	938.741	1.150.503
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.506.304	3.476.791
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	418.273	694.247
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.731.470	2.805.003
2.	Dana Perimbangan <i>Balanced Budget</i>	152.915.034	199.749.864
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	10.282.537	9.728.345
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	401.243	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	128.017.000	166.668.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.700.000	22.460.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.514.254	893.519
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.630.969	3.089.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.145.044	2.409.843
JUMLAH/TOTAL		185.285.835	213.375.251

*) Data APBD

TABEL
TABLE 2.18.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lembata	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	57.076.981	71.190.428
1. Belanja Pegawai Personnel Expenditure	29.293.656	38.376.590
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.857.939	13.794.155
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.726.350	7.936.744
4. Biaya Pemeliharaan Maintenance Expenditure	2.647.325	2.642.695
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.551.711	8.440.244
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	105.978.301	140.664.458
1. Belanja Pegawai Personnel Expenditure	32.537.287	35.626.381
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.919.592	17.626.621
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.711.225	3.260.746
4. Biaya Pemeliharaan Maintenance Expenditure	8.406.429	13.817.207
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	33.088.632	37.373.549
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	11.585.588	29.959.954
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	729.548	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.230.553	1.520.365
JUMLAH/TOTAL	185.285.835	213.375.251

*) Data APBD

TABEL
TABLE 2.18.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Flores Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	202.338.725	292.136.742
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.848.884	6.247.464
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	744.893	973.438
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.204.618	3.213.823
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	415.921	689.375
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.483.452	1.370.828
2. Dana Perimbangan <i>Balanced Budget</i>	185.955.991	285.889.278
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.706.437	3.785.261
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	322.295	6.898.039
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.291.000	246.374.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.230.000	28.110.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.406.259	721.978
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.533.850	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.453.304	13.765.809
JUMLAH/TOTAL	215.792.029	305.902.551

*) Data APBD

TABEL
TABLE 2.18.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Flores Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	66.796.537	77.217.505
1. Belanja Pegawai Personnel Expenditure	42.024.996	54.254.326
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.164.473	12.428.500
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.420.239	6.839.757
4. Biaya Pemeliharaan Maintenance Expenditure	1.948.746	2.164.219
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.238.083	1.530.703
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	124.763.810	218.985.874
1. Belanja Pegawai Personnel Expenditure	65.241.878	84.647.552
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.378.332	9.887.840
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.078.925	3.175.614
4. Biaya Pemeliharaan Maintenance Expenditure	3.396.397	5.007.016
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.976.038	80.859.902
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	14.578.370	34.407.950
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.113.870	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.231.682	9.699.172
JUMLAH/TOTAL	215.792.029	305.902.551

*) Data APBD

TABEL
TABLE 2.18.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sikka			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	208.790.194	306.296.791
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.155.472	16.179.909
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.373.881	1.716.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.336.669	9.640.085
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	473.157	811.285
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.971.765	4.012.039
2.	Dana Perimbangan <i>Balanced Budget</i>	192.557.722	290.116.882
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	13.333.553	7.959.337
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	339.685	246.285
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	161.536.000	247.890.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.640.000	29.960.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.708.484	4.061.260
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.077.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.836.631	18.538.079
JUMLAH/TOTAL		222.626.825	324.834.870

*) Data APBD

TABEL
TABLE 2.18.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sikka	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	74.864.690	107.321.611
1. Belanja Pegawai Personnel Expenditure	48.301.783	75.347.250
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.744.645	15.962.235
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.619.737	7.813.029
4. Biaya Pemeliharaan Maintenance Expenditure	2.799.318	2.575.925
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.399.207	5.623.172
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	125.174.369	215.513.259
1. Belanja Pegawai Personnel Expenditure	50.352.689	63.637.710
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.628.582	33.567.209
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.766.513	3.060.135
4. Biaya Pemeliharaan Maintenance Expenditure	8.821.096	29.438.407
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.331.586	50.709.308
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.265.135	34.830.219
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	8.768	270.271
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.587.766	2.000.000
JUMLAH/TOTAL	222.626.825	324.834.870

*) Data APBD

TABEL
TABLE 2.18.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ende			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	215.412.829	301.391.197
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.743.195	11.000.000
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.761.122	1.939.063
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	5.575.175	4.897.326
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	373.681	375.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.033.217	3.788.611
2.	Dana Perimbangan <i>Balanced Budget</i>	196.794.634	290.391.197
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	12.920.094	5.650.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	340.551	292.500
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	166.722.000	253.000.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.740.000	29.390.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.071.989	2.058.697
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.875.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.331.776	0
JUMLAH/TOTAL		234.744.605	301.391.197

*) Data APBD

TABEL
TABLE 2.18.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ende	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	77.791.342	120.495.541
1. Belanja Pegawai Personnel Expenditure	41.277.777	75.858.103
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.495.096	18.690.697
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.110.610	12.808.256
4. Biaya Pemeliharaan Maintenance Expenditure	3.656.308	4.927.920
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.251.551	8.210.565
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	134.866.107	179.895.656
1. Belanja Pegawai Personnel Expenditure	67.360.593	88.283.736
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.912.129	22.470.053
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.529.467	5.857.981
4. Biaya Pemeliharaan Maintenance Expenditure	14.370.221	14.244.755
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	17.057.861	32.535.971
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	14.348.586	15.503.160
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	287.250	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.087.156	1.000.000
JUMLAH/TOTAL	234.744.605	301.391.197

*) Data APBD

TABEL
TABLE 2.18.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ngada			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	210.566.308	311.483.134
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.552.633	11.596.100
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.028.560	1.390.510
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.730.409	5.221.492
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	537.022	537.021
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.256.642	4.447.077
2.	Dana Perimbangan <i>Balanced Budget</i>	193.028.495	299.887.034
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.384.850	7.949.175
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	241.688	3.451.861
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	161.677.000	252.052.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.870.000	33.030.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.854.957	3.403.998
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.985.180	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	47.133.810	21.296.643
JUMLAH/TOTAL		257.700.118	332.779.777

*) Data APBD

TABEL
TABLE 2.18.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ngada	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	67.575.008	97.022.730
1. Belanja Pegawai Personnel Expenditure	47.168.848	67.539.991
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.217.079	8.020.039
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.583.657	12.528.134
4. Biaya Pemeliharaan Maintenance Expenditure	2.711.936	2.725.741
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.893.488	6.208.825
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	154.789.419	234.757.047
1. Belanja Pegawai Personnel Expenditure	57.617.839	83.439.667
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.986.246	22.993.342
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.052.329	8.739.725
4. Biaya Pemeliharaan Maintenance Expenditure	9.219.079	19.940.488
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	40.033.038	67.157.877
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.088.645	29.984.875
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	792.243	2.501.073
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.335.691	1.000.000
JUMLAH/TOTAL	257.700.118	332.779.777

*) Data APBD

TABEL
TABLE 2.18.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Manggarai		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	267.215.090	391.788.230
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.267.250	15.471.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.097.680	3.170.180
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.589.340	5.675.420
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	430.260	570.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.149.970	6.055.900
2. Dana Perimbangan <i>Balanced Budget</i>	240.286.250	376.316.730
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.644.360	13.878.820
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	492.060	279.800
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	206.161.000	322.608.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.420.000	34.850.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.568.830	4.700.110
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	16.661.590	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.860.130	2.507.420
JUMLAH/TOTAL	274.075.220	394.295.650

*) Data APBD

TABEL
TABLE 2.18.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Manggarai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	154.529.251	218.753.397
1. Belanja Pegawai Personnel Expenditure	125.607.517	167.065.395
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.262.358	19.572.796
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.137.826	10.888.317
4. Biaya Pemeliharaan Maintenance Expenditure	4.308.126	4.155.816
5. Belanja Lain-lain Other Expenditure	118.200	0
6. Belanja Modal Capital Expenditure	5.095.224	17.071.073
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	103.089.859	173.417.123
1. Belanja Pegawai Personnel Expenditure	7.358.883	7.898.685
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.731.322	17.050.254
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.098.134	5.913.573
4. Biaya Pemeliharaan Maintenance Expenditure	7.096.164	1.742.394
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.421.536	116.206.687
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.358.820	24.555.530
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	25.000	50.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.456.110	2.125.130
JUMLAH/TOTAL	274.075.220	394.295.650

*) Data APBD

TABEL
TABLE 2.18.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rote Nda			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	143.495.804	209.976.789
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.635.629	8.151.220
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	486.733	1.403.986
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.617.908	1.877.029
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	83.529	292.243
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.447.459	4.577.962
2.	Dana Perimbangan <i>Balanced Budget</i>	134.675.210	201.825.569
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	8.247.815	7.181.888
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	109.534.788	161.078.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.519.940	31.705.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.372.667	1.860.681
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.184.965	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	45.260.796
JUMLAH/TOTAL		143.495.804	255.237.585

*) Data APBD

TABEL
TABLE 2.18.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Rote Nda	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	60.922.013	96.608.401
1. Belanja Pegawai Personnel Expenditure	43.366.389	66.312.965
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.282.986	15.230.330
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.062.246	8.332.030
4. Biaya Pemeliharaan Maintenance Expenditure	1.375.610	2.338.786
5. Belanja Lain-lain Other Expenditure	0	933.405
6. Belanja Modal Capital Expenditure	4.834.782	3.460.885
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	65.027.699	122.154.563
1. Belanja Pegawai Personnel Expenditure	3.803.510	9.319.880
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.319.892	17.076.955
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.020.856	3.482.723
4. Biaya Pemeliharaan Maintenance Expenditure	13.894.181	14.208.256
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.819.927	73.933.524
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	4.169.333	3.433.225
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	700.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.546.092	36.474.621
JUMLAH/TOTAL	143.495.804	255.237.585

*) Data APBD

TABEL
TABLE 2.18.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Manggarai Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	105.795.546	242.928.283
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.060.110	5.704.192
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	574.782	1.340.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	674.825	1.080.240
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	13.922	213.922
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.796.581	3.070.030
2. Dana Perimbangan <i>Balanced Budget</i>	96.703.220	235.865.532
2.1. Bagi Hasil Pajak <i>Tax Share</i>	9.657.556	8.616.732
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	441.688
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	75.462.000	186.832.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.140.000	37.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.443.664	2.185.112
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.032.216	1.358.559
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.643.033	1.470.632
JUMLAH/TOTAL	108.438.579	244.398.915

*) Data APBD

TABEL
TABLE 2.18.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Manggarai Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	66.521.305	96.228.181
1. Belanja Pegawai <i>Personnel Expenditure</i>	43.399.160	54.697.810
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.606.450	23.597.007
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.250.252	6.810.642
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	658.640	2.080.925
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.606.803	9.041.797
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	40.185.261	147.170.734
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.949.414	4.022.551
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.076.383	33.933.195
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.110.258	3.703.458
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.519.328	3.821.178
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.030.348	97.771.687
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.285.642	2.904.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	213.888	1.014.665
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.732.013	1.000.000
JUMLAH/TOTAL	108.438.579	244.398.915

*) Data APBD

TABEL
TABLE 2.18.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kupang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	214.848.226	318.626.742
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	19.121.570	18.395.584
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.147.507	6.037.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.873.987	6.464.114
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	50.000	2.025.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	7.050.076	3.868.970
2. Dana Perimbangan <i>Balanced Budget</i>	188.662.691	300.231.158
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.484.693	9.758.111
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	97.801	39.837
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	159.273.685	260.640.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.039.895	26.700.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.766.617	3.093.210
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.063.965	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.229.265	2.502.559
JUMLAH/TOTAL	261.077.491	321.129.301

*) Data APBD

TABEL
TABLE 2.18.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI NUSA TENGGARA TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kupang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	70.576.384	104.330.274
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.822.040	60.647.068
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.090.309	9.950.731
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.836.584	3.002.662
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.222.183	6.015.766
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.605.268	24.714.047
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	148.188.721	209.049.027
1. Belanja Pegawai <i>Personnel Expenditure</i>	79.299.450	112.648.250
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.952.083	24.634.086
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.560.917	1.864.563
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.842.806	9.864.295
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.339.022	44.290.565
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.385.300	14.081.500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.809.143	1.665.768
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	42.312.386	7.750.000
JUMLAH/TOTAL	261.077.491	321.129.301

*) Data APBD

TABEL
TABLE 2.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.974.653.223	5.023.513.011
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	121.997.913	154.376.800
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	46.438.650	55.657.104
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	44.472.751	60.651.995
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.871.412	2.735.743
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	26.215.100	35.331.958
2. Dana Perimbangan <i>Balanced Budget</i>	2.738.016.861	4.800.642.879
2.1. Bagi Hasil Pajak <i>Tax Share</i>	270.390.748	244.809.976
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.246.694	21.250.335
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	2.160.833.000	4.068.600.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	172.368.971	372.571.222
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	114.177.448	93.411.346
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	114.638.449	68.493.332
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	200.105.220	183.343.012
JUMLAH/TOTAL	3.174.758.443	5.206.856.023

*) Data APBD

TABEL
TABLE 2.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.254.286.931	1.951.841.002
1. Belanja Pegawai <i>Personnel Expenditure</i>	854.048.458	1.240.275.932
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	184.311.387	290.697.577
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	65.676.867	140.666.944
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	57.363.056	56.768.814
5. Belanja Lain-lain <i>Other Expenditure</i>	0	2.041.335
6. Belanja Modal <i>Capital Expenditure</i>	92.887.163	221.390.400
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.570.766.937	3.135.437.079
1. Belanja Pegawai <i>Personnel Expenditure</i>	562.110.772	831.057.065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	185.031.869	336.314.367
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	41.193.121	68.804.193
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	146.060.635	358.605.798
5. Belanja Lain-lain <i>Other Expenditure</i>	0	702.848
6. Belanja Modal <i>Capital Expenditure</i>	445.455.907	1.250.077.702
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	178.229.522	260.608.200
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	12.685.111	29.266.907
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	349.704.575	119.577.942
JUMLAH/TOTAL	3.174.758.443	5.206.856.023

*) Data APBD

TABEL
TABLE 2.19.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sambas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	281.951.073	441.177.046
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.453.166	9.753.318
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.510.888	2.471.902
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.474.988	5.747.427
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	335.318	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.131.972	1.533.989
2. Dana Perimbangan <i>Balanced Budget</i>	261.657.114	423.951.556
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.885.103	19.631.744
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	389.954	215.931
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	213.446.000	362.536.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	21.189.576	37.814.613
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.746.481	3.753.268
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.840.793	7.472.172
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.160.117	10.693.172
JUMLAH/TOTAL	300.111.190	451.870.218

*) Data APBD

TABEL
TABLE 2.19.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sambas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	35.358.814	62.515.313
1. Belanja Pegawai Personnel Expenditure	6.678.512	24.972.149
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.694.215	15.904.310
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.579.542	3.840.905
4. Biaya Pemeliharaan Maintenance Expenditure	3.053.154	4.661.260
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.353.391	13.136.689
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	210.563.721	386.854.905
1. Belanja Pegawai Personnel Expenditure	126.380.137	185.887.371
2. Belanja Barang dan Jasa Goods and Services Expenditure	36.860.246	50.875.646
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.705.933	11.441.599
4. Biaya Pemeliharaan Maintenance Expenditure	19.420.279	28.233.597
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.289.155	73.576.513
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.907.971	35.990.179
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	850.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	54.188.655	2.500.000
JUMLAH/TOTAL	300.111.190	451.870.218

*) Data APBD

TABEL
TABLE 2.19.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bengkayang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	188.048.328	282.873.932
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.566.513	2.237.432
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	451.508	362.679
1.2. Retribusi Daerah <i>Repayments Receipt</i>	414.951	408.750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	323.403	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.376.651	1.466.003
2. Dana Perimbangan <i>Balanced Budget</i>	180.091.575	273.986.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.798.432	9.424.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	935.491	102.500
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	142.928.000	230.690.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.203.902	30.340.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.225.750	3.430.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.390.240	6.650.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.415.694	43.006.546
JUMLAH/TOTAL	207.464.022	325.880.478

*) Data APBD

<http://www.bps.go.id>

TABEL
TABLE 2.19.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Landak			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	228.169.197	359.055.280
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.630.726	2.523.235
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	724.719	765.655
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	665.104	428.924
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	10.000	25.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.230.903	1.303.656
2.	Dana Perimbangan <i>Balanced Budget</i>	218.343.626	351.160.771
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.050.922	21.658.507
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.101.235	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	175.116.000	298.008.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	17.760.000	28.071.065
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.315.469	3.423.199
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.194.845	5.371.274
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.557.011	7.604.876
JUMLAH/TOTAL		242.726.208	366.660.156

*) Data APBD

TABEL
TABLE 2.19.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Landak	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	141.952.911	156.962.030
1. Belanja Pegawai Personnel Expenditure	89.135.632	118.900.261
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.066.069	13.832.144
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.647.825	11.068.949
4. Biaya Pemeliharaan Maintenance Expenditure	16.467.489	3.856.188
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	20.635.896	9.304.488
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	90.371.582	206.938.126
1. Belanja Pegawai Personnel Expenditure	7.109.518	13.629.786
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.300.644	33.869.775
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.868.797	3.935.214
4. Biaya Pemeliharaan Maintenance Expenditure	14.299.602	32.988.063
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	44.811.096	101.678.130
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.609.925	19.437.159
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	372.000	1.400.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.401.715	2.760.000
JUMLAH/TOTAL	242.726.208	366.660.156

*) Data APBD

TABEL
TABLE 2.19.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pontianak			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	344.615.280	531.586.103
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.359.471	21.617.027
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	7.054.727	11.336.826
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.536.500	4.935.461
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	541.275	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.226.969	5.344.740
2.	Dana Perimbangan <i>Balanced Budget</i>	316.019.581	503.485.787
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.892.800	17.913.019
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.063.782	1.500.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	262.388.000	440.092.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.591.065	36.220.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.083.934	7.760.768
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.236.228	6.483.289
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.019.803	10.200.000
JUMLAH/TOTAL		371.635.083	541.786.103

*) Data APBD

TABEL
TABLE 2.19.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pontianak	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	53.652.017	84.182.757
1. Belanja Pegawai Personnel Expenditure	26.267.697	41.049.312
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.920.854	11.014.634
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.075.555	6.616.932
4. Biaya Pemeliharaan Maintenance Expenditure	5.329.907	4.406.568
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.058.004	21.095.311
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	294.418.289	444.403.346
1. Belanja Pegawai Personnel Expenditure	175.687.367	232.128.964
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.354.577	32.305.834
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.102.894	4.172.291
4. Biaya Pemeliharaan Maintenance Expenditure	28.464.362	38.093.685
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	43.696.272	121.928.618
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.975.317	15.273.954
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	137.500	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.564.777	13.200.000
JUMLAH/TOTAL	371.635.083	541.786.103

*) Data APBD

TABEL
TABLE 2.19.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sanggau			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	262.847.750	444.957.630
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.160.260	10.465.640
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.470.200	2.283.220
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.518.530	4.433.230
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	699.570	712.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.471.960	3.037.190
2.	Dana Perimbangan <i>Balanced Budget</i>	241.192.650	425.721.540
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	26.696.730	25.074.250
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	931.100	551.660
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	187.427.000	354.372.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.172.420	37.758.230
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.965.400	7.965.400
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.494.840	8.770.450
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.209.110	20.000.000
JUMLAH/TOTAL		292.056.860	464.957.630

*) Data APBD

TABEL
TABLE 2.19.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sanggau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	68.892.412	145.687.691
1. Belanja Pegawai Personnel Expenditure	38.070.751	63.329.388
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.879.980	32.475.807
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.494.347	20.396.419
4. Biaya Pemeliharaan Maintenance Expenditure	755.659	11.212.501
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.691.675	18.273.576
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	196.969.108	314.107.419
1. Belanja Pegawai Personnel Expenditure	112.219.259	123.523.852
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.750.000	31.000.133
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.926.193	7.752.681
4. Biaya Pemeliharaan Maintenance Expenditure	3.113.921	7.563.659
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	39.629.075	124.392.404
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.599.650	18.874.690
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	731.010	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.195.340	5.162.520
JUMLAH/TOTAL	292.056.860	464.957.630

*) Data APBD

TABEL
TABLE 2.19.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Ketapang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	372.918.322	611.192.318
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.683.281	10.851.623
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.594.003	2.014.093
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.759.767	4.410.547
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	499.145	657.336
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.830.366	3.769.647
2. Dana Perimbangan <i>Balanced Budget</i>	346.407.841	588.426.702
2.1. Bagi Hasil Pajak <i>Tax Share</i>	34.081.974	20.930.807
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.357.970	3.315.249
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	280.615.000	519.853.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.889.435	37.993.900
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.463.462	6.333.746
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.827.200	11.913.993
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.378.062	0
JUMLAH/TOTAL	384.296.384	611.192.318

*) Data APBD

TABEL
TABLE 2.19.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Ketapang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	192.274.602	293.480.106
1. Belanja Pegawai <i>Personnel Expenditure</i>	145.340.010	216.446.469
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.272.521	33.442.637
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8.749.731	13.223.103
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.652.810	6.438.783
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.259.530	23.929.114
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	157.381.266	280.743.880
1. Belanja Pegawai <i>Personnel Expenditure</i>	16.822.509	28.292.379
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.009.316	14.953.355
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.089.205	4.623.078
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.202.105	2.762.294
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	98.868.469	201.892.830
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	22.291.955	25.743.645
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.097.707	2.476.299
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	34.640.516	36.968.332
JUMLAH/TOTAL	384.296.384	611.192.318

*) Data APBD

TABEL
TABLE 2.19.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sintang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	273.194.300	519.864.770
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.969.030	13.130.530
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.123.140	1.175.110
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.821.000	7.230.080
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.024.890	4.725.340
2. Dana Perimbangan <i>Balanced Budget</i>	243.559.030	498.938.040
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.825.170	16.910.910
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.076.500	309.130
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	193.276.000	445.568.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.235.210	31.250.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.146.150	4.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	22.666.240	7.796.200
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.295.910	27.659.320
JUMLAH/TOTAL	288.490.210	547.524.090

*) Data APBD

TABEL
TABLE 2.19.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sintang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	134.723.095	255.040.015
1. Belanja Pegawai Personnel Expenditure	102.715.808	161.068.053
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.145.187	44.605.184
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.956.690	24.137.814
4. Biaya Pemeliharaan Maintenance Expenditure	5.806.135	5.907.225
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.099.275	19.321.739
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	120.826.225	275.181.125
1. Belanja Pegawai Personnel Expenditure	13.936.362	16.508.897
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.397.163	30.528.266
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.971.380	14.296.286
4. Biaya Pemeliharaan Maintenance Expenditure	20.810.815	57.967.595
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	33.697.985	131.527.491
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	23.812.520	23.102.590
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	200.000	1.250.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.940.890	17.302.950
JUMLAH/TOTAL	288.490.210	547.524.090

*) Data APBD

TABEL
TABLE 2.19.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kapuas Hulu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	300.397.631	486.630.454
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.176.838	3.840.116
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	258.430	390.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.071.288	1.356.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	917.443	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.929.677	2.093.616
2. Dana Perimbangan <i>Balanced Budget</i>	284.254.397	477.854.967
2.1. Bagi Hasil Pajak <i>Tax Share</i>	31.185.400	18.749.967
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.167.256	250.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	228.587.000	428.832.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.909.436	29.240.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.405.305	783.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.966.396	4.935.371
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.507.594	26.451.432
JUMLAH/TOTAL	335.905.225	513.081.886

*) Data APBD

TABEL
TABLE 2.19.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kapuas Hulu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	151.201.253	222.805.942
1. Belanja Pegawai Personnel Expenditure	113.333.391	152.367.129
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.705.398	21.866.641
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.675.100	17.134.658
4. Biaya Pemeliharaan Maintenance Expenditure	5.320.285	8.360.000
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.167.079	23.077.514
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	112.039.167	284.412.191
1. Belanja Pegawai Personnel Expenditure	8.679.526	17.428.758
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.830.335	17.680.392
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.773.941	2.583.920
4. Biaya Pemeliharaan Maintenance Expenditure	22.469.856	73.674.643
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	44.197.030	147.298.212
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	26.728.003	15.481.120
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.360.476	10.265.146
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	72.664.805	5.863.753
JUMLAH/TOTAL	335.905.225	513.081.886

*) Data APBD

TABEL
TABLE 2.19.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sekadau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	93.226.399	248.188.233
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.527.888	1.622.570
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	555.946	757.433
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.028.266	536.776
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	203.833	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	739.843	328.361
2. Dana Perimbangan <i>Balanced Budget</i>	86.164.769	246.565.663
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.090.058	14.909.574
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	869.819	417.612
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	67.308.000	202.150.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	26.130.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.896.892	2.958.477
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.533.742	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	0
JUMLAH/TOTAL	93.226.399	248.188.233

*) Data APBD

TABEL
TABLE 2.19.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sekadau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	23.903.832	87.953.097
1. Belanja Pegawai Personnel Expenditure	11.430.971	25.520.058
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.063.525	12.950.258
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.793.534	10.040.258
4. Biaya Pemeliharaan Maintenance Expenditure	296.873	1.093.540
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.318.929	38.348.983
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	67.139.810	159.235.136
1. Belanja Pegawai Personnel Expenditure	33.694.502	73.553.630
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.584.951	14.242.401
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.549.143	3.643.706
4. Biaya Pemeliharaan Maintenance Expenditure	1.223.355	21.960.352
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.008.262	33.171.875
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.738.615	12.163.172
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	340.982	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.182.757	1.000.000
JUMLAH/TOTAL	93.226.399	248.188.233

*) Data APBD

TABEL
TABLE 2.19.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Melawi			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	118.826.070	303.902.812
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.235.960	3.411.149
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	216.170	1.330.027
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	499.980	1.367.138
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.519.810	713.984
2.	Dana Perimbangan <i>Balanced Budget</i>	114.191.110	298.491.663
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	11.930.593	15.512.836
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.338.397	12.550.736
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	84.082.000	234.461.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	3.986.580	28.667.091
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.853.540	7.300.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.399.000	2.000.000
B.	PEMBIAYAAN DAERAH	1.807.210	3.986.583
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		120.633.280	307.889.395

*) Data APBD

TABEL
TABLE 2.19.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Melawi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	61.507.556	114.197.386
1. Belanja Pegawai Personnel Expenditure	46.019.304	71.940.119
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.727.552	19.326.122
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.924.880	13.487.945
4. Biaya Pemeliharaan Maintenance Expenditure	1.925.301	20.000
5. Belanja Lain-lain Other Expenditure	0	2.041.335
6. Belanja Modal Capital Expenditure	910.519	7.381.865
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	51.828.024	192.692.009
1. Belanja Pegawai Personnel Expenditure	6.243.846	11.086.116
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.437.878	30.085.667
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.192.380	5.700.878
4. Biaya Pemeliharaan Maintenance Expenditure	6.900.819	38.698.609
5. Belanja Lain-lain Other Expenditure	0	702.848
6. Belanja Modal Capital Expenditure	14.615.841	92.421.801
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	9.412.260	13.696.090
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	25.000	300.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.297.700	1.000.000
JUMLAH/TOTAL	120.633.280	307.889.395

*) Data APBD

TABEL
TABLE 2.19.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pontianak		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	332.732.420	505.292.281
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	47.174.100	59.506.571
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.679.860	29.483.483
1.2. Retribusi Daerah <i>Repayments Receipt</i>	18.692.567	20.153.216
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.321.000	1.321.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.480.673	8.548.872
2. Dana Perimbangan <i>Balanced Budget</i>	281.841.621	443.277.607
2.1. Bagi Hasil Pajak <i>Tax Share</i>	42.236.849	50.337.659
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	850.000	1.000.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	194.460.000	338.325.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.150.000	19.145.009
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.144.772	34.469.939
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.716.699	2.508.103
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.045.452	10.256.543
JUMLAH/TOTAL	337.777.872	515.548.824

*) Data APBD

TABEL
TABLE 2.19.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pontianak	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	243.630.337	312.616.132
1. Belanja Pegawai <i>Personnel Expenditure</i>	171.200.609	215.998.684
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.448.884	49.853.426
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.498.570	5.100.840
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.367.030	4.829.667
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.115.244	36.833.515
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	89.737.326	197.328.733
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.070.870	16.222.627
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.976.817	27.358.579
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.797.438	3.373.754
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	16.772.001	32.054.865
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.547.981	69.180.032
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.190.376	48.913.414
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	381.843	225.462
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.410.209	5.603.959
JUMLAH/TOTAL	337.777.872	515.548.824

*) Data APBD

TABEL
TABLE 2.19.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Singkawang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	177.726.453	288.792.152
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.060.680	15.417.589
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.799.059	3.286.176
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.989.810	9.644.446
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	20.425	20.407
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.251.386	2.466.560
2. Dana Perimbangan <i>Balanced Budget</i>	164.293.547	268.782.083
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.716.717	13.756.703
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.165.190	1.037.517
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	131.200.000	213.713.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.281.347	29.941.314
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.930.293	10.333.549
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.372.226	4.592.480
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.709.257	23.484.540
JUMLAH/TOTAL	200.435.710	312.276.692

*) Data APBD

TABEL
TABLE 2.19.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Singkawang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	97.229.754	130.416.343
1. Belanja Pegawai <i>Personnel Expenditure</i>	75.883.516	99.298.000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.806.970	15.211.150
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.858.836	9.614.252
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.014.426	2.921.055
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.666.006	3.371.886
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	78.098.605	172.773.667
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.972.415	13.789.917
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.375.323	37.800.099
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.024.697	1.346.553
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.935.094	23.996.644
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	32.010.732	79.770.344
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.697.188	15.570.110
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	83.156	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.107.351	9.086.682
JUMLAH/TOTAL	200.435.710	312.276.692

*) Data APBD

TABEL
TABLE 2.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.034.704.249	4.345.775.662
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	150.209.640	133.984.221
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.864.929	23.425.044
1.2. Retribusi Daerah <i>Repayments Receipt</i>	51.314.103	42.602.982
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	4.634.152	5.440.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	68.396.456	62.516.195
2. Dana Perimbangan <i>Balanced Budget</i>	2.819.914.631	4.165.786.652
2.1. Bagi Hasil Pajak <i>Tax Share</i>	314.772.521	232.740.756
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	103.901.759	45.351.683
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.102.732.488	3.445.313.330
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	241.929.519	391.277.834
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	56.578.344	51.103.049
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	64.579.978	46.004.789
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	381.860.256	365.098.284
JUMLAH/TOTAL	3.416.564.505	4.710.873.946

*) Data APBD

TABEL
TABLE 2.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.125.061.813	1.660.515.397
1. Belanja Pegawai <i>Personnel Expenditure</i>	657.055.415	931.262.108
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	180.716.015	274.317.685
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	80.899.362	115.787.704
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	34.795.367	47.045.104
5. Belanja Lain-lain <i>Other Expenditure</i>	63.850	0
6. Belanja Modal <i>Capital Expenditure</i>	171.531.804	292.102.796
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.747.023.386	2.925.261.550
1. Belanja Pegawai <i>Personnel Expenditure</i>	402.290.866	544.212.388
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	188.381.322	346.406.584
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	37.952.410	65.440.962
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	89.714.128	152.090.808
5. Belanja Lain-lain <i>Other Expenditure</i>	2.242.789	8.420.050
6. Belanja Modal <i>Capital Expenditure</i>	833.141.240	1.549.477.772
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	171.375.871	227.930.961
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	21.924.760	31.282.025
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	544.479.306	125.096.999
JUMLAH/TOTAL	3.416.564.505	4.710.873.946

*) Data APBD

TABEL
TABLE 2.20.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kotawaringin Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	242.995.916	358.103.503
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	26.523.628	21.000.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.740.919	3.006.875
1.2. Retribusi Daerah <i>Repayments Receipt</i>	19.064.385	6.323.845
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	598.533	598.533
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.119.791	11.070.747
2. Dana Perimbangan <i>Balanced Budget</i>	208.477.877	337.103.503
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.095.961	10.194.940
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.908.258	2.311.841
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	161.422.000	287.301.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.969.540	26.190.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.082.118	11.105.722
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.994.411	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.386.419	26.250.000
JUMLAH/TOTAL	279.382.335	384.353.503

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI KALIMANTAN TENGAH
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kotawaringin Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	76.899.883	96.865.426
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.126.545	51.159.023
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.340.391	21.373.024
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.629.050	9.193.185
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.642.021	1.911.017
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	15.161.876	13.229.177
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	163.957.188	267.523.808
1. Belanja Pegawai <i>Personnel Expenditure</i>	44.780.162	71.580.491
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.746.855	50.820.598
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.697.602	5.550.972
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.399.786	691.424
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	80.727.226	125.647.907
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.107.737	11.732.416
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	497.820	1.500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	38.525.264	19.964.269
JUMLAH/TOTAL	279.382.335	384.353.503

*) *Data APBD*

TABEL
TABLE 2.20.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kotawaringin Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	314.397.169	423.858.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	34.554.611	25.309.845
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.412.744	3.661.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.192.260	8.171.267
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.015.569	800.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	19.934.038	12.677.578
2. Dana Perimbangan <i>Balanced Budget</i>	279.842.558	398.548.155
2.1. Bagi Hasil Pajak <i>Tax Share</i>	24.851.675	11.381.102
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	11.481.299	3.218.898
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	215.234.000	350.000.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	21.120.149	30.000.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.155.435	3.948.155
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.798.312	69.675.233
JUMLAH/TOTAL	361.195.481	493.533.233

*) Data APBD

TABEL
TABLE 2.20.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kotawaringin Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	145.906.516	208.677.700
1. Belanja Pegawai Personnel Expenditure	108.762.382	147.195.760
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.757.106	27.386.592
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.031.200	11.156.556
4. Biaya Pemeliharaan Maintenance Expenditure	4.796.451	5.434.582
5. Belanja Lain-lain Other Expenditure	63.850	0
6. Belanja Modal Capital Expenditure	8.495.527	17.504.210
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	131.760.721	284.855.533
1. Belanja Pegawai Personnel Expenditure	10.748.322	18.677.281
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.717.112	38.717.918
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.692.972	6.114.969
4. Biaya Pemeliharaan Maintenance Expenditure	4.498.993	14.009.679
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	68.462.153	184.319.736
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.248.915	19.515.950
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.392.254	3.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	83.528.244	0
JUMLAH/TOTAL	361.195.481	493.533.233

*) Data APBD

TABEL
TABLE 2.20.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kapuas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	283.466.804	473.397.532
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.459.525	12.001.032
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.815.220	1.489.650
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.696.298	3.773.200
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	341.143	350.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.606.864	6.388.182
2. Dana Perimbangan <i>Balanced Budget</i>	259.730.279	453.806.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.002.849	17.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.319.531	3.500.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	204.859.417	401.467.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	24.645.042	28.920.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.903.440	2.419.500
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.277.000	7.590.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	39.811.434	7.500.000
JUMLAH/TOTAL	323.278.238	480.897.532

*) Data APBD

TABEL
TABLE 2.20.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kapuas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	85.963.260	122.403.248
1. Belanja Pegawai Personnel Expenditure	58.377.716	62.888.468
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.701.897	21.142.119
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.002.581	9.545.184
4. Biaya Pemeliharaan Maintenance Expenditure	2.821.175	5.418.677
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.059.891	23.408.800
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	205.077.198	350.894.284
1. Belanja Pegawai Personnel Expenditure	85.677.671	119.374.863
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.606.061	21.222.087
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.449.019	3.786.120
4. Biaya Pemeliharaan Maintenance Expenditure	11.330.701	8.960.998
5. Belanja Lain-lain Other Expenditure	2.242.789	8.420.050
6. Belanja Modal Capital Expenditure	72.921.557	175.434.796
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	16.216.208	11.523.834
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.633.192	2.171.536
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.237.780	7.600.000
JUMLAH/TOTAL	323.278.238	480.897.532

*) Data APBD

TABEL
TABLE 2.20.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	217.675.045	330.269.950
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.937.133	7.183.700
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	940.244	999.700
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.955.939	3.896.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	530.935	820.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.510.015	1.468.000
2. Dana Perimbangan <i>Balanced Budget</i>	205.869.912	320.337.250
2.1. Bagi Hasil Pajak <i>Tax Share</i>	34.513.749	24.084.883
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.578.794	4.102.267
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	141.639.000	258.011.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.298.998	31.980.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.839.371	2.159.100
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.868.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.241.395	10.094.720
JUMLAH/TOTAL	229.916.440	340.364.670

*) Data APBD

TABEL
TABLE 2.20.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Barito Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	53.183.130	81.065.801
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.878.413	41.315.811
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.951.863	16.069.958
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.299.419	7.600.589
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.119.517	984.672
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.933.918	15.094.771
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	136.273.889	248.166.829
1. Belanja Pegawai <i>Personnel Expenditure</i>	51.797.871	75.555.309
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.834.901	21.754.962
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.762.524	5.108.611
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.946.536	6.867.648
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38.239.886	102.753.549
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.040.878	34.681.750
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	651.293	1.445.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.459.421	11.132.040
JUMLAH/TOTAL	229.916.440	340.364.670

*) Data APBD

TABEL
TABLE 2.20.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	209.398.471	319.547.823
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.297.921	11.400.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	910.344	1.006.135
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.082.624	2.427.698
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	718.520	850.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.586.433	7.116.167
2. Dana Perimbangan <i>Balanced Budget</i>	195.373.135	307.647.823
2.1. Bagi Hasil Pajak <i>Tax Share</i>	29.253.296	27.302.406
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	7.640.457	77.294
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	138.902.000	252.519.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.996.980	22.400.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.580.402	5.349.123
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.727.415	500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	43.378.917	46.248.284
JUMLAH/TOTAL	252.777.388	365.796.107

*) Data APBD

TABEL
TABLE 2.20.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	130.826.160	145.868.506
1. Belanja Pegawai Personnel Expenditure	89.242.602	111.193.182
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.758.252	17.924.633
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.052.950	8.694.522
4. Biaya Pemeliharaan Maintenance Expenditure	5.351.787	5.943.169
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.420.569	2.113.000
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	66.927.360	196.548.891
1. Belanja Pegawai Personnel Expenditure	3.118.761	12.721.008
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.634.302	11.819.155
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.906.872	6.289.836
4. Biaya Pemeliharaan Maintenance Expenditure	4.532.337	38.576.150
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.741.452	96.589.481
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	17.951.377	26.753.261
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.042.259	3.800.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	55.023.868	23.378.710
JUMLAH/TOTAL	252.777.388	365.796.107

*) Data APBD

TABEL
TABLE 2.20.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sukamara			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	147.572.551	264.080.748
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.169.873	3.015.550
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	256.473	178.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	417.084	1.812.850
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	162.273	85.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.334.043	939.700
2.	Dana Perimbangan <i>Balanced Budget</i>	143.235.678	261.065.198
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	21.498.722	24.700.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.337.336	1.786.320
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	101.632.075	206.789.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.455.602	25.579.405
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.311.943	2.210.473
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.167.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.401.908	10.000.000
JUMLAH/TOTAL		164.974.459	274.080.748

*) Data APBD

TABEL
TABLE 2.20.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sukamara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	44.471.459	74.995.451
1. Belanja Pegawai Personnel Expenditure	19.635.394	33.781.411
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.175.941	14.703.456
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.214.006	5.721.097
4. Biaya Pemeliharaan Maintenance Expenditure	701.318	1.074.710
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	11.744.800	19.714.777
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	93.900.050	175.114.349
1. Belanja Pegawai Personnel Expenditure	2.516.310	3.357.145
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.178.492	13.972.941
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.163.016	3.501.222
4. Biaya Pemeliharaan Maintenance Expenditure	910.006	2.188.598
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	75.264.569	141.073.349
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.170.966	9.021.094
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	696.691	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.602.950	23.970.948
JUMLAH/TOTAL	164.974.459	274.080.748

*) Data APBD

TABEL
TABLE 2.20.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lamandau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	172.109.428	242.877.543
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.443.210	748.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	165.000	145.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	969.463	252.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	132.769	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.175.978	300.000
2. Dana Perimbangan <i>Balanced Budget</i>	169.563.068	242.089.543
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.583.651	11.660.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.461.782	2.368.976
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	125.066.000	197.112.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.019.664	28.207.672
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.431.971	2.740.895
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	103.150	40.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.277.640	18.277.698
JUMLAH/TOTAL	175.387.068	261.155.241

*) Data APBD

TABEL
TABLE 2.20.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Lamandau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	69.270.352	94.613.873
1. Belanja Pegawai Personnel Expenditure	29.448.167	37.272.996
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.633.683	19.639.745
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.713.266	8.495.855
4. Biaya Pemeliharaan Maintenance Expenditure	1.219.701	2.858.793
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	20.255.535	26.346.484
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	72.638.141	143.344.057
1. Belanja Pegawai Personnel Expenditure	3.590.621	6.579.010
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.537.528	25.489.786
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.789.589	7.321.219
4. Biaya Pemeliharaan Maintenance Expenditure	718.147	1.771.905
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	39.940.238	82.218.524
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.623.633	17.963.613
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	438.385	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.478.575	23.197.311
JUMLAH/TOTAL	175.387.068	261.155.241

*) Data APBD

TABEL
TABLE 2.20.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Seruyan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	201.707.568	200.471.700
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.457.753	7.559.740
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.245.890	3.130.569
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.096.802	2.916.651
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.115.061	1.512.520
2. Dana Perimbangan <i>Balanced Budget</i>	189.017.813	192.911.960
2.1. Bagi Hasil Pajak <i>Tax Share</i>	26.692.607	9.600.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	7.464.596	2.650.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	143.291.000	143.291.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.400.000	37.370.960
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.169.610	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.232.002	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.002.064	38.856.060
JUMLAH/TOTAL	234.709.632	239.327.760

*) Data APBD

TABEL
TABLE 2.20.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Seruyan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	49.716.497	53.611.152
1. Belanja Pegawai Personnel Expenditure	13.396.098	14.887.429
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.530.322	12.396.457
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.316.094	8.651.457
4. Biaya Pemeliharaan Maintenance Expenditure	492.218	546.910
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	16.981.765	17.128.899
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	163.899.151	183.888.568
1. Belanja Pegawai Personnel Expenditure	28.526.793	31.702.561
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.928.739	9.599.453
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.995.584	3.542.343
4. Biaya Pemeliharaan Maintenance Expenditure	4.290.238	4.766.930
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	103.374.533	116.600.321
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.333.264	17.176.960
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	450.000	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.093.984	1.828.040
JUMLAH/TOTAL	234.709.632	239.327.760

*) Data APBD

TABEL
TABLE 2.20.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Katingan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		256.411.529	244.028.571
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		13.168.986	12.904.543
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		739.586	712.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>		1.000.520	1.054.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		202.840	202.841
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		11.226.040	10.935.202
2. Dana Perimbangan <i>Balanced Budget</i>		229.842.543	217.724.028
2.1. Bagi Hasil Pajak <i>Tax Share</i>		16.438.510	18.004.130
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		17.162.896	3.750.870
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		166.028.000	166.030.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		27.318.057	27.318.058
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		2.895.080	2.620.970
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		13.400.000	13.400.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		59.004.189	62.557.189
JUMLAH/TOTAL		315.415.718	306.585.760

*) Data APBD

TABEL
TABLE 2.20.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Katingan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	93.634.135	103.809.804
1. Belanja Pegawai <i>Personnel Expenditure</i>	64.655.020	68.656.859
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.472.120	14.682.859
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.029.240	6.567.109
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.407.582	1.975.294
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.070.173	11.927.683
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	126.838.514	200.075.956
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.452.842	7.796.485
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.840.813	77.344.753
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.861.058	6.277.253
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.895.555	4.352.934
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	76.027.941	88.245.126
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.778.491	12.046.969
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.981.814	4.012.436
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	94.943.069	2.700.000
JUMLAH/TOTAL	315.415.718	306.585.760

*) Data APBD

TABEL
TABLE 2.20.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pulang Pisau		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	174.826.022	304.153.022
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.120.000	2.847.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	742.000	600.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	395.000	377.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	100.000	100.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.883.000	1.770.000
2. Dana Perimbangan <i>Balanced Budget</i>	165.536.022	298.557.022
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.272.575	12.901.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.840.000	1.500.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	132.210.000	239.890.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.707.425	41.760.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.506.022	2.506.022
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.170.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.751.509	23.243.802
JUMLAH/TOTAL	193.577.531	327.396.824

*) Data APBD

TABEL
TABLE 2.20.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pulang Pisau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	59.096.048	137.751.348
1. Belanja Pegawai Personnel Expenditure	27.332.989	48.519.400
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.812.771	27.175.768
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.845.755	8.977.159
4. Biaya Pemeliharaan Maintenance Expenditure	1.810.888	2.309.617
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.293.645	50.769.404
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	131.770.306	186.638.554
1. Belanja Pegawai Personnel Expenditure	41.165.013	67.920.215
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.918.342	21.970.426
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.080.464	3.152.010
4. Biaya Pemeliharaan Maintenance Expenditure	5.508.445	8.011.694
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	54.309.298	73.949.724
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.538.744	10.392.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.250.000	1.242.485
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.711.177	3.006.922
JUMLAH/TOTAL	193.577.531	327.396.824

*) Data APBD

TABEL
TABLE 2.20.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gunung Mas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	183.876.545	307.683.543
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.443.350	5.366.655
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	576.151	391.615
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.628.629	3.914.326
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	81.136	785.326
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.157.434	275.388
2. Dana Perimbangan <i>Balanced Budget</i>	176.493.195	297.151.708
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.535.752	15.788.626
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	11.354.867	11.840.217
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	131.156.000	241.986.530
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.771.556	24.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.675.020	2.856.335
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.940.000	5.165.180
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.562.774	23.179.147
JUMLAH/TOTAL	194.439.319	330.862.690

*) Data APBD

TABEL
TABLE 2.20.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gunung Mas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	92.860.260	179.717.477
1. Belanja Pegawai Personnel Expenditure	51.997.377	100.975.595
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.705.120	23.081.966
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.281.609	10.760.288
4. Biaya Pemeliharaan Maintenance Expenditure	1.362.694	2.775.938
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	22.513.460	42.123.690
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	76.299.912	149.106.160
1. Belanja Pegawai Personnel Expenditure	2.743.923	5.139.030
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.367.411	6.405.693
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.121.493	2.567.024
4. Biaya Pemeliharaan Maintenance Expenditure	13.189.601	24.205.465
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	46.863.753	89.220.859
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.762.872	20.601.814
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	250.859	966.275
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.279.147	2.039.053
JUMLAH/TOTAL	194.439.319	330.862.690

*) Data APBD

TABEL
TABLE 2.20.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	204.232.790	261.865.854
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.107.598	1.829.045
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	291.337	266.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	875.630	989.545
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	283.977	313.800
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	656.654	259.700
2. Dana Perimbangan <i>Balanced Budget</i>	198.319.192	254.795.809
2.1. Bagi Hasil Pajak <i>Tax Share</i>	44.400.589	19.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.626.814	200.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	133.133.996	205.621.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.757.752	26.460.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.400.041	3.014.809
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.806.000	5.241.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.725.000	7.488.405
JUMLAH/TOTAL	219.957.790	269.354.259

*) Data APBD

TABEL
TABLE 2.20.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	92.314.735	139.126.874
1. Belanja Pegawai Personnel Expenditure	60.449.064	86.970.516
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.153.053	20.780.217
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.477.131	7.955.663
4. Biaya Pemeliharaan Maintenance Expenditure	2.040.978	4.513.751
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.194.509	18.906.727
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	69.851.076	129.477.385
1. Belanja Pegawai Personnel Expenditure	4.788.090	5.107.517
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.977.480	8.049.090
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.269.494	3.598.735
4. Biaya Pemeliharaan Maintenance Expenditure	2.651.670	22.541.782
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	43.056.134	77.533.961
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.973.301	10.796.300
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.134.907	1.850.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	57.791.979	750.000
JUMLAH/TOTAL	219.957.790	269.354.259

*) Data APBD

TABEL
TABLE 2.20.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Murung Raya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	200.696.100	387.411.948
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.859.638	10.080.011
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.180.000	1.295.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.300.484	2.135.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	375.000	350.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.004.154	6.300.011
2. Dana Perimbangan <i>Balanced Budget</i>	194.411.462	376.231.328
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.718.770	17.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.650.000	5.900.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	149.861.000	321.168.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.166.585	30.831.739
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.015.107	1.131.589
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.425.000	1.100.609
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.393.800	19.012.997
JUMLAH/TOTAL	226.089.900	406.424.945

*) Data APBD

TABEL
TABLE 2.20.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Murung Raya	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	70.938.474	148.061.514
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.280.449	77.312.855
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.083.346	24.905.676
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.716.635	8.719.099
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.756.486	6.567.708
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	16.101.558	30.556.176
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	150.709.161	253.363.431
1. Belanja Pegawai <i>Personnel Expenditure</i>	26.874.481	24.927.904
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.552.533	24.467.554
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.258.465	5.862.888
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.375.720	1.350.550
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	81.661.006	181.446.535
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.389.708	12.108.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.597.248	3.200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.442.265	5.000.000
JUMLAH/TOTAL	226.089.900	406.424.945

*) Data APBD

TABEL
TABLE 2.20.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palangka Raya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	225.338.311	228.025.925
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.666.414	12.739.100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.849.021	6.542.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.638.985	4.559.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	91.457	134.500
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.086.951	1.503.000
2. Dana Perimbangan <i>Balanced Budget</i>	204.201.897	207.816.825
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.913.815	12.923.669
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.075.129	2.145.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	158.298.000	174.127.800
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.302.169	9.580.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.612.784	9.040.356
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.470.000	7.470.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.124.895	2.714.749
JUMLAH/TOTAL	245.463.206	230.740.674

*) Data APBD

TABEL
TABLE 2.20.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palangka Raya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	59.980.904	73.947.223
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.473.199	49.132.803
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.640.150	13.055.215
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.290.426	3.749.941
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.272.551	4.730.266
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.304.578	3.278.998
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	157.120.719	156.263.745
1. Belanja Pegawai <i>Personnel Expenditure</i>	89.510.006	93.773.569
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.540.753	14.772.168
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.904.258	2.767.760
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.466.393	13.795.051
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.551.494	14.443.904
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16.239.777	13.617.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.908.038	3.094.293
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.361.583	529.706
JUMLAH/TOTAL	245.463.206	230.740.674

*) Data APBD

TABEL
TABLE 2.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.162.388.786	4.231.178.655
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	247.081.169	265.379.034
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	59.911.129	75.985.291
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	57.752.104	61.615.092
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	16.382.295	19.195.391
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	113.035.641	108.583.260
2. Dana Perimbangan <i>Balanced Budget</i>	2.829.835.911	3.955.956.972
2.1. Bagi Hasil Pajak <i>Tax Share</i>	391.653.327	318.239.482
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	297.881.890	193.164.548
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	1.741.057.880	2.981.546.440
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	171.612.274	329.319.295
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	227.630.540	133.687.207
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	85.471.706	9.842.649
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	339.819.240	476.086.941
JUMLAH/TOTAL	3.502.208.026	4.707.265.596

*) Data APBD

TABEL
TABLE 2.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	954.290.788	1.421.382.646
1. Belanja Pegawai <i>Personnel Expenditure</i>	585.220.055	855.115.661
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	186.277.148	260.912.586
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	53.075.750	86.411.721
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	44.073.917	55.674.572
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	85.643.918	163.268.106
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.739.249.358	3.168.149.407
1. Belanja Pegawai <i>Personnel Expenditure</i>	688.796.318	1.096.408.752
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	186.072.665	295.576.680
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	18.620.237	35.391.447
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	151.292.273	288.635.703
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	445.659.373	1.134.222.118
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	234.682.042	294.738.527
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	14.126.450	23.176.180
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	808.667.880	117.733.543
JUMLAH/TOTAL	3.502.208.026	4.707.265.596

*) Data APBD

TABEL
TABLE 2.21.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanah Laut		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	264.444.090	309.834.890
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	32.123.840	21.013.390
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.819.060	2.149.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	11.308.490	7.986.870
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.483.280	2.500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	15.513.010	8.377.020
2. Dana Perimbangan <i>Balanced Budget</i>	227.218.250	288.821.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.970.660	22.243.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	40.878.050	16.331.500
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	134.568.000	224.257.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.581.460	25.990.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.220.080	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.102.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	42.992.000	25.981.410
JUMLAH/TOTAL	307.436.090	335.816.300

*) Data APBD

TABEL
TABLE 2.21.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanah Laut	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	72.444.516	146.063.469
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.125.660	105.289.728
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.762.634	20.045.573
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.088.413	9.322.842
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.314.324	2.157.972
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.153.485	9.247.354
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	131.370.184	181.102.831
1. Belanja Pegawai <i>Personnel Expenditure</i>	59.436.510	59.224.612
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.301.056	20.745.787
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.290.337	4.875.648
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.761.746	11.123.758
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	31.217.435	62.948.846
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.928.340	19.684.180
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.434.760	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	103.621.390	8.650.000
JUMLAH/TOTAL	307.436.090	335.816.300

*) Data APBD

TABEL
TABLE 2.21.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kota Baru		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	275.902.370	412.972.709
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	33.146.790	34.932.709
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.712.724	8.477.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.700.484	5.130.128
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.344.164	1.320.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	18.389.418	20.005.581
2. Dana Perimbangan <i>Balanced Budget</i>	236.372.610	374.040.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.539.215	26.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	56.716.645	42.700.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	122.129.000	267.320.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.739.521	25.520.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.248.229	12.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.382.970	4.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	49.160.827	89.970.567
JUMLAH/TOTAL	325.063.197	502.943.276

*) Data APBD

TABEL
TABLE 2.21.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kota Baru	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	84.327.209	131.761.480
1. Belanja Pegawai Personnel Expenditure	42.814.183	68.678.867
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.038.343	22.641.348
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.279.564	10.093.086
4. Biaya Pemeliharaan Maintenance Expenditure	4.714.414	9.050.552
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.480.705	21.297.627
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	147.182.897	338.556.474
1. Belanja Pegawai Personnel Expenditure	52.007.300	96.401.713
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.569.002	25.087.322
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.377.442	4.513.724
4. Biaya Pemeliharaan Maintenance Expenditure	8.333.490	17.141.998
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.297.480	149.560.025
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.430.274	43.851.692
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	167.909	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	93.553.091	32.625.322
JUMLAH/TOTAL	325.063.197	502.943.276

*) Data APBD

TABEL
TABLE 2.21.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banjar		2005	2006 *)
Jenis Penerimaan Kind of Receipts			
(1)	(2)	(3)	
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		301.657.638	407.701.110
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		13.890.025	28.834.110
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		3.712.157	4.334.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>		5.074.379	7.500.570
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		3.380.901	5.465.580
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		1.722.588	11.533.960
2. Dana Perimbangan <i>Balanced Budget</i>		277.122.813	378.867.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>		33.573.768	36.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		17.179.048	9.175.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		191.629.000	304.602.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		15.576.889	28.890.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		19.164.108	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		10.644.800	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		14.490.693	27.988.640
JUMLAH/TOTAL		316.148.331	435.689.750

*) Data APBD

TABEL
TABLE 2.21.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banjar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	166.847.482	223.164.414
1. Belanja Pegawai Personnel Expenditure	128.549.735	158.767.392
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.263.004	33.879.012
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.960.159	5.327.747
4. Biaya Pemeliharaan Maintenance Expenditure	2.976.358	8.019.049
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.098.226	17.171.214
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	104.684.672	206.025.346
1. Belanja Pegawai Personnel Expenditure	1.798.317	1.754.038
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.291.670	30.137.288
3. Belanja Perjalanan Dinas Official Travel Expenditure	885.541	1.933.523
4. Biaya Pemeliharaan Maintenance Expenditure	13.406.901	16.773.301
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	28.435.005	116.888.376
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	35.509.584	35.538.820
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.357.654	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	44.616.177	6.499.990
JUMLAH/TOTAL	316.148.331	435.689.750

*) Data APBD

TABEL
TABLE 2.21.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Kuala		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	217.357.750	305.216.030
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.708.040	9.189.030
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.984.660	3.754.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.807.510	2.181.150
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	614.870	660.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.301.000	2.593.380
2. Dana Perimbangan <i>Balanced Budget</i>	202.409.710	296.027.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.320.680	13.550.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.525.130	9.150.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	146.617.970	238.380.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.360.980	27.070.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.584.950	7.877.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.240.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.356.790	14.200.000
JUMLAH/TOTAL	230.714.540	319.416.030

*) Data APBD

TABEL
TABLE 2.21.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barito Kuala	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	40.878.998	61.660.619
1. Belanja Pegawai Personnel Expenditure	22.991.907	33.429.048
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.803.175	9.501.266
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.789.735	2.931.030
4. Biaya Pemeliharaan Maintenance Expenditure	572.132	3.901.279
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.722.049	11.897.996
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	166.463.292	252.884.461
1. Belanja Pegawai Personnel Expenditure	73.501.843	106.867.892
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.616.285	17.381.544
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.122.215	5.113.220
4. Biaya Pemeliharaan Maintenance Expenditure	3.860.808	26.326.181
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	59.181.851	80.992.374
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.741.410	15.603.250
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	438.880	600.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.372.250	4.870.950
JUMLAH/TOTAL	230.714.540	319.416.030

*) Data APBD

TABEL
TABLE 2.21.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapin		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	214.230.845	290.536.376
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.462.452	15.452.200
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.084.696	1.068.450
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.271.804	2.283.750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	507.119	1.100.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	12.598.833	11.000.000
2. Dana Perimbangan <i>Balanced Budget</i>	193.210.427	275.084.176
2.1. Bagi Hasil Pajak <i>Tax Share</i>	25.601.655	23.674.244
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	11.599.319	9.622.932
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	127.692.970	209.670.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.311.241	23.360.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	13.005.242	8.757.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.557.966	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.535.434	40.355.815
JUMLAH/TOTAL	240.766.279	330.892.191

*) Data APBD

TABEL
TABLE 2.21.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tapin	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	56.563.740	82.943.478
1. Belanja Pegawai Personnel Expenditure	30.856.950	43.228.477
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.915.851	16.915.693
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.753.552	4.188.387
4. Biaya Pemeliharaan Maintenance Expenditure	2.172.429	2.935.813
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.864.958	15.675.108
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	117.378.776	244.686.346
1. Belanja Pegawai Personnel Expenditure	52.937.094	89.426.468
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.807.229	17.223.379
3. Belanja Perjalanan Dinas Official Travel Expenditure	805.202	1.263.168
4. Biaya Pemeliharaan Maintenance Expenditure	1.580.246	3.667.485
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	36.880.085	104.468.889
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.164.056	28.136.957
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	204.864	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	66.823.763	3.262.367
JUMLAH/TOTAL	240.766.279	330.892.191

*) Data APBD

TABEL
TABLE 2.21.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Hulu Sungai Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	234.563.582	312.540.137
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.719.839	14.544.146
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.459.439	1.730.917
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.856.983	3.706.744
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.360.157	2.961.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.043.260	6.145.485
2. Dana Perimbangan <i>Balanced Budget</i>	214.919.543	297.995.991
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.355.289	13.900.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	13.941.407	6.542.620
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	153.812.000	246.014.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.474.302	24.914.371
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.336.545	6.625.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.924.200	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.947.060	43.500.000
JUMLAH/TOTAL	266.510.642	356.040.137

*) Data APBD

TABEL
TABLE 2.21.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Hulu Sungai Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	48.202.268	82.997.555
1. Belanja Pegawai <i>Personnel Expenditure</i>	31.036.326	55.548.197
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.905.884	18.600.889
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.056.222	2.648.200
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.562.401	1.955.334
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.641.435	4.244.935
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	166.757.421	260.147.210
1. Belanja Pegawai <i>Personnel Expenditure</i>	83.198.684	103.774.244
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.048.256	23.898.296
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	170.228	121.050
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	30.419.439	43.105.413
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.748.875	65.045.498
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.022.009	22.202.709
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	149.930	2.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	51.550.953	12.895.372
JUMLAH/TOTAL	266.510.642	356.040.137

*) Data APBD

TABEL
TABLE 2.21.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Hulu Sungai Tengah

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	236.001.072	303.189.203
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.423.425	9.504.038
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.698.884	1.769.432
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.616.484	3.022.716
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	569.214	567.190
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.538.843	4.144.700
2. Dana Perimbangan <i>Balanced Budget</i>	216.935.597	293.685.165
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.769.491	14.036.957
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	12.306.124	3.514.508
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.454.000	243.616.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	19.196.674	26.550.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	12.209.308	5.967.700
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.642.050	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	57.858.473	70.695.166
JUMLAH/TOTAL	293.859.545	373.884.369

*) Data APBD

TABEL
TABLE 2.21.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Hulu Sungai Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	27.312.883	53.188.833
1. Belanja Pegawai <i>Personnel Expenditure</i>	17.394.467	29.125.754
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.143.742	11.322.089
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.031.319	3.397.975
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.311.637	2.549.415
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.431.718	6.793.600
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	166.780.468	313.087.986
1. Belanja Pegawai <i>Personnel Expenditure</i>	93.114.949	129.075.120
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.261.501	14.602.678
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	980.948	1.533.280
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	20.440.475	41.013.544
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.465.268	112.541.291
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.502.049	14.022.073
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	15.278	300.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	99.766.194	7.607.550
JUMLAH/TOTAL	293.859.545	373.884.369

*) Data APBD

TABEL
TABLE 2.21.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Hulu Sungai Utara			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	192.576.140	277.097.802
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.586.262	7.744.250
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.512.298	1.240.895
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.310.972	3.556.295
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.036.191	1.131.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	726.801	1.816.060
2.	Dana Perimbangan <i>Balanced Budget</i>	180.879.878	269.353.552
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	37.606.872	19.422.827
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.113.272	11.919.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	99.073.000	201.278.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.630.985	32.633.725
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.455.749	4.100.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.110.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.299.625	29.449.843
JUMLAH/TOTAL		200.875.765	306.547.645

*) Data APBD

TABEL
TABLE 2.21.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Hulu Sungai Utara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	103.701.279	161.826.601
1. Belanja Pegawai <i>Personnel Expenditure</i>	82.496.722	129.160.776
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.559.440	13.256.296
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.849.959	8.506.192
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.936.945	4.729.887
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.858.213	6.173.450
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	69.311.874	139.463.044
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.417.835	11.498.258
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.561.691	20.547.048
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.843.024	4.259.387
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.672.918	12.126.109
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.867.037	63.509.058
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	14.821.774	26.673.184
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	127.595	850.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.862.612	5.258.000
JUMLAH/TOTAL	200.875.765	306.547.645

*) Data APBD

TABEL
TABLE 2.21.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tabalong		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	293.770.383	353.951.687
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.480.612	18.826.488
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.965.317	7.396.900
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.182.967	3.351.730
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.119.995	1.253.358
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.212.333	6.824.500
2. Dana Perimbangan <i>Balanced Budget</i>	271.826.771	335.125.199
2.1. Bagi Hasil Pajak <i>Tax Share</i>	71.544.907	60.833.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	31.617.849	26.800.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	131.960.000	207.427.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.873.063	25.365.199
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	21.830.952	14.700.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.463.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.939.490	83.862.998
JUMLAH/TOTAL	314.709.873	437.814.685

*) Data APBD

TABEL
TABLE 2.21.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tabalong	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	53.444.085	90.293.376
1. Belanja Pegawai Personnel Expenditure	22.781.005	32.249.022
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.472.880	18.390.114
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.899.618	8.157.435
4. Biaya Pemeliharaan Maintenance Expenditure	4.598.609	6.028.197
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.691.973	25.468.608
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	175.313.071	330.388.137
1. Belanja Pegawai Personnel Expenditure	84.267.396	115.382.150
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.935.499	40.399.955
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.378.127	3.414.572
4. Biaya Pemeliharaan Maintenance Expenditure	30.457.614	70.229.703
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.825.868	76.815.664
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	14.560.883	19.075.720
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.887.684	5.070.373
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	85.952.717	17.133.172
JUMLAH/TOTAL	314.709.873	437.814.685

*) Data APBD

TABEL
TABLE 2.21.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tanah Bumbu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	205.067.542	341.939.771
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	45.049.482	47.394.063
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.237.806	14.786.751
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.204.557	7.447.980
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.484.133	1.752.263
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	36.122.986	23.407.069
2. Dana Perimbangan <i>Balanced Budget</i>	158.793.900	288.703.059
2.1. Bagi Hasil Pajak <i>Tax Share</i>	23.316.618	24.023.824
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	23.577.106	25.179.258
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	83.574.000	198.202.440
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.467.246	28.370.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.858.930	12.927.537
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.224.160	5.842.649
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.539.316	1.883.094
JUMLAH/TOTAL	221.606.858	343.822.865

*) Data APBD

TABEL
TABLE 2.21.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tanah Bumbu	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	103.187.431	114.395.114
1. Belanja Pegawai <i>Personnel Expenditure</i>	59.052.767	60.239.442
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.458.047	25.667.305
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8.128.320	7.785.384
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.566.748	5.435.885
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.981.549	15.267.098
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	92.143.315	226.446.931
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.770.319	71.326.734
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.662.158	19.413.356
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.085.572	3.481.697
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.583.173	10.295.718
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29.864.223	83.182.277
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	39.177.870	36.791.342
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.000.000	1.955.807
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	26.276.112	2.980.820
JUMLAH/TOTAL	221.606.858	343.822.865

*) Data APBD

TABEL
TABLE 2.21.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Balangan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		173.061.050	218.955.840
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		3.041.160	1.632.510
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		472.950	495.250
1.2. Retribusi Daerah <i>Repayments Receipt</i>		364.960	446.760
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		2.203.250	690.500
2. Dana Perimbangan <i>Balanced Budget</i>		165.945.260	217.323.330
2.1. Bagi Hasil Pajak <i>Tax Share</i>		38.502.020	24.105.630
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		35.220.880	13.129.730
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		71.533.000	151.585.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		11.255.650	23.620.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		9.433.710	4.882.970
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		4.074.630	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		20.880.040	25.989.170
JUMLAH/TOTAL		193.941.090	244.945.010

*) Data APBD

TABEL
TABLE 2.21.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Balangan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	58.762.048	69.899.296
1. Belanja Pegawai Personnel Expenditure	44.540.290	35.206.460
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.902.134	11.838.165
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.668.263	7.660.792
4. Biaya Pemeliharaan Maintenance Expenditure	1.448.726	2.137.460
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.202.635	13.056.419
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	62.418.302	173.645.714
1. Belanja Pegawai Personnel Expenditure	1.072.180	52.663.760
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.947.056	10.846.905
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.146.547	1.551.398
4. Biaya Pemeliharaan Maintenance Expenditure	2.238.334	2.000.600
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	36.058.555	88.878.021
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	11.568.500	16.505.030
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	387.130	1.200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	72.760.740	1.400.000
JUMLAH/TOTAL	193.941.090	244.945.010

*) Data APBD

TABEL
TABLE 2.21.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banjarmasin		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	362.167.232	466.487.100
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	41.181.730	46.262.100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	21.958.282	23.687.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.975.588	10.780.095
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	396.804	400.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.851.056	11.395.005
2. Dana Perimbangan <i>Balanced Budget</i>	307.959.142	420.225.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	30.031.282	27.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	12.314.521	10.700.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	205.511.970	320.165.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.280.000	19.710.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	51.821.369	42.650.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.026.360	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.420.026	8.612.614
JUMLAH/TOTAL	395.587.258	475.099.714

*) Data APBD

TABEL
TABLE 2.21.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banjarmasin	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	77.227.262	121.648.214
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.364.714	61.980.638
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25.422.679	33.710.791
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.020.055	12.528.744
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.691.040	2.665.994
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.728.774	10.762.047
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	228.981.780	341.401.500
1. Belanja Pegawai <i>Personnel Expenditure</i>	137.477.633	208.591.850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28.459.705	36.064.587
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.799.869	2.475.955
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.455.445	23.359.602
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.667.059	59.880.056
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.764.700	9.029.450
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.357.369	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	89.378.216	12.050.000
JUMLAH/TOTAL	395.587.258	475.099.714

*) Data APBD

TABEL
TABLE 2.21.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banjar Baru		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	191.589.092	230.756.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.267.512	10.050.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.292.856	5.094.696
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.076.926	4.220.304
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	85.467	85.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	812.263	650.000
2. Dana Perimbangan <i>Balanced Budget</i>	176.242.010	220.706.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.520.870	12.750.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	12.892.539	8.400.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	118.502.970	169.030.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.864.263	17.326.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	17.461.368	13.200.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.079.570	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.399.466	13.597.624
JUMLAH/TOTAL	194.988.558	244.353.624

*) Data APBD

TABEL
TABLE 2.21.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Banjar Baru	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	61.391.587	81.540.197
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.215.329	42.211.860
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.629.335	25.144.045
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.550.571	3.863.907
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.208.154	4.107.735
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.788.198	6.212.650
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	110.463.306	160.313.427
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.796.258	50.421.913
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.611.557	19.228.535
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	735.185	854.825
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.081.684	11.472.291
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	35.150.632	69.511.743
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.490.593	7.624.120
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	597.397	1.200.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.133.665	2.500.000
JUMLAH/TOTAL	194.988.558	244.353.624

*) Data APBD

TABEL
TABLE 2.22.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	10.848.730.431	11.663.273.780
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	387.103.566	456.684.469
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	111.803.777	134.249.139
1.2. Retribusi Daerah <i>Repayments Receipt</i>	89.627.887	106.828.526
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	53.729.291	47.351.402
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	131.942.611	168.255.402
2. Dana Perimbangan <i>Balanced Budget</i>	10.301.923.180	10.995.459.156
2.1. Bagi Hasil Pajak <i>Tax Share</i>	1.243.068.406	1.089.729.564
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.945.549.007	6.883.248.429
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.543.673.400	2.134.979.100
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	131.036.403	310.978.041
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	438.595.964	576.524.022
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	159.703.685	211.130.155
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.033.416.334	2.895.228.959
JUMLAH/TOTAL	11.882.146.765	14.558.502.739

*) Data APBD

TABEL
TABLE 2.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	2.665.445.714	4.187.628.427
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.261.166.082	1.834.988.766
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	416.777.422	716.218.418
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	188.396.392	322.254.178
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	154.037.007	213.794.356
5. Belanja Lain-lain <i>Other Expenditure</i>	235.232.281	452.112.983
6. Belanja Modal <i>Capital Expenditure</i>	409.836.530	648.259.726
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	6.278.038.410	9.838.491.155
1. Belanja Pegawai <i>Personnel Expenditure</i>	975.210.817	1.269.624.273
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	519.341.388	992.888.138
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	92.848.992	176.209.663
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	157.851.253	357.795.976
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.510.964.179	5.796.144.244
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	988.148.944	1.207.639.785
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	33.672.837	38.189.076
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.938.662.641	532.383.157
JUMLAH/TOTAL	11.882.146.765	14.558.502.739

*) Data APBD

TABEL
TABLE 2.22.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasir			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT		643.966.554	583.362.154
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>		26.589.042	37.498.793
1.1. Pajak Daerah <i>Local Taxes Receipt</i>		1.012.057	1.021.025
1.2. Retribusi Daerah <i>Repayments Receipt</i>		10.090.659	6.094.723
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>		2.895.796	2.069.223
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>		12.590.530	28.313.822
2. Dana Perimbangan <i>Balanced Budget</i>		615.113.430	542.134.055
2.1. Bagi Hasil Pajak <i>Tax Share</i>		40.609.845	35.799.458
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>		388.828.991	323.145.597
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>		121.656.000	116.584.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>		21.716.419	14.870.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>		42.302.175	51.735.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>		2.264.082	3.729.306
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING		117.894.311	272.000.000
JUMLAH/TOTAL		761.860.865	855.362.154

*) Data APBD

TABEL
TABLE 2.22.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pasir	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	119.019.028	194.108.732
1. Belanja Pegawai Personnel Expenditure	62.531.924	85.408.770
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.851.973	34.430.841
3. Belanja Perjalanan Dinas Official Travel Expenditure	14.485.925	18.834.338
4. Biaya Pemeliharaan Maintenance Expenditure	4.067.131	6.033.331
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.082.075	49.401.452
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	340.699.618	651.259.302
1. Belanja Pegawai Personnel Expenditure	68.060.710	106.615.050
2. Belanja Barang dan Jasa Goods and Services Expenditure	43.670.682	70.789.522
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.803.002	9.272.576
4. Biaya Pemeliharaan Maintenance Expenditure	7.094.105	7.575.022
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	115.381.681	346.067.954
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	101.692.308	109.439.178
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	997.130	1.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	302.142.219	9.994.120
JUMLAH/TOTAL	761.860.865	855.362.154

*) Data APBD

TABEL
TABLE 2.22.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai Barat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	615.679.680	923.556.460
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.812.790	33.572.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.409.940	16.590.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.992.020	9.079.230
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.884.460	6.000.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.526.370	1.902.770
2. Dana Perimbangan <i>Balanced Budget</i>	585.552.920	887.791.310
2.1. Bagi Hasil Pajak <i>Tax Share</i>	58.362.930	42.850.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	382.377.960	491.192.300
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	116.624.000	250.487.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	67.612.010
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	24.188.030	35.650.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.313.970	2.193.150
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	58.542.550	47.216.210
JUMLAH/TOTAL	674.222.230	970.772.670

*) Data APBD

TABEL
TABLE 2.22.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai Barat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	118.455.510	170.286.737
1. Belanja Pegawai Personnel Expenditure	21.503.491	31.907.887
2. Belanja Barang dan Jasa Goods and Services Expenditure	38.901.179	65.877.290
3. Belanja Perjalanan Dinas Official Travel Expenditure	13.337.572	20.450.558
4. Biaya Pemeliharaan Maintenance Expenditure	1.441.142	9.229.262
5. Belanja Lain-lain Other Expenditure	0	322.000
6. Belanja Modal Capital Expenditure	43.272.126	42.499.740
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	453.979.450	638.714.763
1. Belanja Pegawai Personnel Expenditure	125.536.229	186.276.533
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.319.521	39.490.490
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.026.308	7.706.862
4. Biaya Pemeliharaan Maintenance Expenditure	10.132.378	64.889.058
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	263.414.074	289.305.430
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.583.980	46.044.990
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	4.966.960	5.001.400
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	101.787.270	161.771.170
JUMLAH/TOTAL	674.222.230	970.772.670

*) Data APBD

TABEL
TABLE 2.22.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.178.827.065	3.373.530.072
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	57.755.765	40.344.750
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.660.130	10.313.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	8.656.595	5.923.750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	13.882.879	5.550.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	28.556.161	18.558.000
2. Dana Perimbangan <i>Balanced Budget</i>	3.097.325.831	3.183.108.666
2.1. Bagi Hasil Pajak <i>Tax Share</i>	306.018.507	175.400.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.438.761.171	2.617.994.666
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	297.814.000	297.814.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.299.840	12.700.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	43.432.313	79.200.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	23.745.469	150.076.656
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.051.042	422.440.090
JUMLAH/TOTAL	3.187.878.107	3.795.970.162

*) Data APBD

TABEL
TABLE 2.22.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	657.853.951	939.378.128
1. Belanja Pegawai Personnel Expenditure	402.181.301	489.621.155
2. Belanja Barang dan Jasa Goods and Services Expenditure	104.418.084	198.135.878
3. Belanja Perjalanan Dinas Official Travel Expenditure	48.846.536	90.908.465
4. Biaya Pemeliharaan Maintenance Expenditure	69.336.623	101.960.299
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	33.071.407	58.752.331
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.033.334.576	2.833.392.034
1. Belanja Pegawai Personnel Expenditure	311.683.409	308.972.062
2. Belanja Barang dan Jasa Goods and Services Expenditure	183.427.001	430.967.277
3. Belanja Perjalanan Dinas Official Travel Expenditure	28.727.221	57.746.207
4. Biaya Pemeliharaan Maintenance Expenditure	47.844.709	51.595.784
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.105.360.009	1.739.644.037
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	351.092.478	234.466.667
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.199.749	10.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	496.689.580	23.200.000
JUMLAH/TOTAL	3.187.878.107	3.795.970.162

*) Data APBD

TABEL
TABLE 2.22.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	749.981.996	844.320.186
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.169.298	12.244.992
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.590.066	2.823.966
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.026.465	2.112.806
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.547.853	3.654.110
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.004.914	3.654.110
2. Dana Perimbangan <i>Balanced Budget</i>	738.812.698	832.075.194
2.1. Bagi Hasil Pajak <i>Tax Share</i>	111.467.509	120.275.623
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	492.867.896	498.588.238
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	103.060.000	180.188.760
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	9.520.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	27.417.293	23.502.573
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	104.717.311	156.945.507
JUMLAH/TOTAL	854.699.307	1.001.265.693

*) Data APBD

TABEL
TABLE 2.22.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kutai Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	179.368.895	250.945.548
1. Belanja Pegawai Personnel Expenditure	11.751.649	16.441.112
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.196.702	46.443.754
3. Belanja Perjalanan Dinas Official Travel Expenditure	13.838.436	19.360.624
4. Biaya Pemeliharaan Maintenance Expenditure	728.267	1.018.879
5. Belanja Lain-lain Other Expenditure	53.882.303	75.383.885
6. Belanja Modal Capital Expenditure	65.971.538	92.297.294
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	539.307.957	750.320.145
1. Belanja Pegawai Personnel Expenditure	74.216.734	103.832.712
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.362.622	27.089.222
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.222.502	7.306.528
4. Biaya Pemeliharaan Maintenance Expenditure	5.449.259	7.623.771
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	401.594.115	561.849.121
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	30.462.725	42.618.791
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.000.000	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	136.022.455	0
JUMLAH/TOTAL	854.699.307	1.001.265.693

*) Data APBD

TABEL
TABLE 2.22.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Berau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	499.945.827	652.750.658
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	25.019.186	50.139.156
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.837.737	6.360.360
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.504.373	12.523.891
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.776.313	4.600.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.900.763	26.654.905
2. Dana Perimbangan <i>Balanced Budget</i>	474.926.641	599.147.502
2.1. Bagi Hasil Pajak <i>Tax Share</i>	33.273.226	24.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	371.415.584	242.102.821
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	17.330.400	213.836.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	17.330.400	42.758.681
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.577.031	75.950.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	3.464.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	139.151.353	384.205.854
JUMLAH/TOTAL	639.097.180	1.036.956.512

*) Data APBD

TABEL
TABLE 2.22.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Berau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	187.550.303	272.787.514
1. Belanja Pegawai Personnel Expenditure	141.725.865	196.208.460
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.294.725	31.119.221
3. Belanja Perjalanan Dinas Official Travel Expenditure	21.141.315	31.830.965
4. Biaya Pemeliharaan Maintenance Expenditure	4.804.783	10.512.143
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.583.615	3.116.725
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	254.066.366	739.168.998
1. Belanja Pegawai Personnel Expenditure	8.992.338	22.826.140
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.507.139	85.247.761
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.635.988	16.970.096
4. Biaya Pemeliharaan Maintenance Expenditure	1.489.263	51.621.273
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	143.567.748	463.251.334
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	62.873.890	98.252.394
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.000.000	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	197.480.511	25.000.000
JUMLAH/TOTAL	639.097.180	1.036.956.512

*) Data APBD

TABEL
TABLE 2.22.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Malinau		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	568.136.868	687.055.725
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.298.857	14.268.564
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	386.966	307.323
1.2. Retribusi Daerah <i>Repayments Receipt</i>	345.620	263.420
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	175.613
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11.566.271	13.522.208
2. Dana Perimbangan <i>Balanced Budget</i>	554.071.550	663.934.560
2.1. Bagi Hasil Pajak <i>Tax Share</i>	47.157.310	30.552.524
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	354.440.693	281.400.081
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	120.879.000	298.085.340
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.426.223	21.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	18.168.324	31.986.615
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.766.461	8.852.601
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.576.230	147.636.736
JUMLAH/TOTAL	589.713.098	834.692.461

*) Data APBD

TABEL
TABLE 2.22.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Malinau	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	129.286.676	248.021.864
1. Belanja Pegawai Personnel Expenditure	73.907.056	11.426.597
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.560.431	29.884.975
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.593.693	18.159.152
4. Biaya Pemeliharaan Maintenance Expenditure	11.359.220	1.571.339
5. Belanja Lain-lain Other Expenditure	0	171.365.489
6. Belanja Modal Capital Expenditure	8.866.276	15.614.312
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	279.279.425	511.938.676
1. Belanja Pegawai Personnel Expenditure	11.073.031	29.384.555
2. Belanja Barang dan Jasa Goods and Services Expenditure	34.984.738	43.383.202
3. Belanja Perjalanan Dinas Official Travel Expenditure	9.994.087	19.693.108
4. Biaya Pemeliharaan Maintenance Expenditure	291.139	35.981.176
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	183.435.855	317.262.458
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	34.469.395	60.822.581
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	5.031.180	5.411.596
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	181.146.997	74.731.921
JUMLAH/TOTAL	589.713.098	834.692.461

*) Data APBD

TABEL
TABLE 2.22.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bulongan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	664.729.398	465.702.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.912.353	14.336.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.527.660	1.277.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.370.599	2.488.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	5.893.816	4.500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	12.120.278	6.070.000
2. Dana Perimbangan <i>Balanced Budget</i>	636.962.015	448.617.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	74.500.212	45.250.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	353.934.753	218.600.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	170.177.000	170.177.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.438.023	10.490.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	19.912.027	4.100.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.855.030	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	193.441.170	203.198.399
JUMLAH/TOTAL	858.170.568	668.900.399

*) Data APBD

TABEL
TABLE 2.22.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bulongan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	146.841.554	259.848.087
1. Belanja Pegawai Personnel Expenditure	8.354.820	182.075.826
2. Belanja Barang dan Jasa Goods and Services Expenditure	19.765.267	28.633.211
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.989.214	24.724.840
4. Biaya Pemeliharaan Maintenance Expenditure	2.326.287	13.134.694
5. Belanja Lain-lain Other Expenditure	68.852.824	0
6. Belanja Modal Capital Expenditure	40.553.142	11.279.516
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	350.787.129	409.052.312
1. Belanja Pegawai Personnel Expenditure	53.655.234	19.991.531
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.513.007	30.284.849
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.638.108	13.669.473
4. Biaya Pemeliharaan Maintenance Expenditure	17.555.419	25.184.550
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	246.862.568	254.753.850
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.334.793	62.168.059
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	228.000	3.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	360.541.885	0
JUMLAH/TOTAL	858.170.568	668.900.399

*) Data APBD

TABEL
TABLE 2.22.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nunukan			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	614.923.080	513.436.270
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	16.518.860	14.831.770
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	964.930	748.260
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.590.940	1.813.510
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.348.880	4.050.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.614.110	8.220.000
2.	Dana Perimbangan <i>Balanced Budget</i>	565.795.620	498.604.500
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	72.481.580	50.831.261
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	362.065.780	320.911.079
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	83.820.000	84.154.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.370.000	36.655.100
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	33.058.260	6.053.060
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	32.608.600	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	48.214.260	141.318.920
JUMLAH/TOTAL		663.137.340	654.755.190

*) Data APBD

TABEL
TABLE 2.22.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nunukan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	193.087.111	247.485.888
1. Belanja Pegawai Personnel Expenditure	93.833.391	120.725.521
2. Belanja Barang dan Jasa Goods and Services Expenditure	25.938.071	44.411.703
3. Belanja Perjalanan Dinas Official Travel Expenditure	16.188.788	24.691.526
4. Biaya Pemeliharaan Maintenance Expenditure	4.153.231	15.148.081
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	52.973.630	42.509.057
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	321.966.859	403.043.822
1. Belanja Pegawai Personnel Expenditure	5.425.649	5.821.129
2. Belanja Barang dan Jasa Goods and Services Expenditure	26.095.199	37.418.397
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.659.322	7.380.504
4. Biaya Pemeliharaan Maintenance Expenditure	5.611.749	7.680.669
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	253.740.920	289.368.853
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.434.020	53.164.490
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	2.209.780
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	148.083.370	4.225.480
JUMLAH/TOTAL	663.137.340	654.755.190

*) Data APBD

TABEL
TABLE 2.22.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Penajam Paser Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	558.009.240	707.771.350
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.039.210	10.112.420
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	612.770	678.840
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.526.610	740.860
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.818.740	2.818.670
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.081.090	5.874.050
2. Dana Perimbangan <i>Balanced Budget</i>	506.470.030	669.158.930
2.1. Bagi Hasil Pajak <i>Tax Share</i>	93.335.630	100.693.580
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	367.451.570	481.516.600
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	34.030.000	31.970.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.884.000	47.154.630
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.768.830	7.824.120
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	38.500.000	28.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.912.390	236.518.320
JUMLAH/TOTAL	564.921.630	944.289.670

*) Data APBD

TABEL
TABLE 2.22.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Penajam Paser Utara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	165.751.711	218.341.984
1. Belanja Pegawai <i>Personnel Expenditure</i>	76.872.987	83.945.581
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.945.905	26.820.140
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.727.124	14.527.519
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.763.180	10.512.407
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	57.442.515	82.536.337
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	239.320.499	703.692.346
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.879.533	34.327.539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.390.245	29.861.640
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.163.246	7.772.071
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.706.370	8.104.633
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	173.343.535	561.843.683
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.697.570	61.782.780
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	140.000	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	159.849.420	22.255.340
JUMLAH/TOTAL	564.921.630	944.289.670

*) Data APBD

TABEL
TABLE 2.22.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Balikpapan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	729.032.816	931.617.291
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	70.121.115	93.346.545
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	36.524.815	42.387.670
1.2. Retribusi Daerah <i>Repayments Receipt</i>	20.130.870	22.757.789
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.667.490	2.667.490
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	10.797.940	25.533.596
2. Dana Perimbangan <i>Balanced Budget</i>	645.979.305	834.845.350
2.1. Bagi Hasil Pajak <i>Tax Share</i>	127.944.804	175.631.739
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	350.328.150	453.281.611
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	135.092.000	135.092.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	2.114.351	7.940.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	30.500.000	62.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.932.396	3.425.396
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	82.563.198	325.971.270
JUMLAH/TOTAL	811.596.014	1.257.588.561

*) Data APBD

TABEL
TABLE 2.22.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Balikpapan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	250.443.955	371.423.062
1. Belanja Pegawai Personnel Expenditure	162.470.796	233.679.273
2. Belanja Barang dan Jasa Goods and Services Expenditure	44.657.215	62.706.662
3. Belanja Perjalanan Dinas Official Travel Expenditure	15.011.463	30.118.365
4. Biaya Pemeliharaan Maintenance Expenditure	13.107.095	17.094.055
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.197.386	27.824.707
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	425.438.264	850.047.499
1. Belanja Pegawai Personnel Expenditure	12.932.058	16.024.723
2. Belanja Barang dan Jasa Goods and Services Expenditure	55.745.826	77.975.039
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.170.000	5.905.413
4. Biaya Pemeliharaan Maintenance Expenditure	14.587.853	39.342.875
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	193.226.332	465.572.626
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	140.312.668	239.425.040
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	6.463.527	5.801.783
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	135.713.795	36.118.000
JUMLAH/TOTAL	811.596.014	1.257.588.561

*) Data APBD

TABEL
TABLE 2.22.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Samarinda		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	818.072.163	837.985.187
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	71.076.774	81.105.250
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.558.103	30.490.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	28.933.547	31.765.250
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7.939.589	5.000.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.645.535	13.850.000
2. Dana Perimbangan <i>Balanced Budget</i>	733.243.559	756.879.937
2.1. Bagi Hasil Pajak <i>Tax Share</i>	88.799.410	97.500.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	368.414.424	333.632.317
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	194.482.000	207.880.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.883.933	22.117.620
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	72.663.792	95.750.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.751.830	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	37.285.725	231.583.071
JUMLAH/TOTAL	855.357.888	1.069.568.258

*) Data APBD

TABEL
TABLE 2.22.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Samarinda	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	153.894.431	274.107.032
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.611.754	207.690.257
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.856.706	30.112.813
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.991.544	7.039.716
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.142.382	12.098.921
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.292.045	17.165.325
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	401.407.702	621.870.291
1. Belanja Pegawai <i>Personnel Expenditure</i>	177.907.360	263.826.335
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.930.162	48.678.628
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	393.393	1.782.382
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	26.280.381	37.598.359
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	109.581.783	224.284.940
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	54.189.682	44.549.647
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.124.941	1.150.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	300.055.755	173.590.935
JUMLAH/TOTAL	855.357.888	1.069.568.258

*) Data APBD

TABEL
TABLE 2.22.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tarakan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	613.159.739	629.120.087
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	31.382.740	34.243.089
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	19.209.046	8.904.395
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.838.299	9.004.857
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	438.526	2.631.346
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	9.896.869	13.702.491
2. Dana Perimbangan <i>Balanced Budget</i>	574.908.624	586.931.952
2.1. Bagi Hasil Pajak <i>Tax Share</i>	90.409.398	99.119.389
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	362.653.924	348.237.819
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	72.991.000	72.991.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	9.490.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	44.854.302	57.093.744
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.868.375	7.945.046
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	159.879.880	242.944.582
JUMLAH/TOTAL	773.039.619	872.064.669

*) Data APBD

TABEL
TABLE 2.22.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tarakan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	195.763.699	352.964.973
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.608.779	55.309.822
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.045.128	30.889.187
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.912.855	19.329.827
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.176.888	3.723.355
5. Belanja Lain-lain <i>Other Expenditure</i>	112.497.154	205.041.609
6. Belanja Modal <i>Capital Expenditure</i>	25.522.895	38.671.173
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	304.331.338	519.099.696
1. Belanja Pegawai <i>Personnel Expenditure</i>	45.042.131	84.139.649
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.559.131	44.263.097
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.828.022	6.780.537
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.733.794	13.227.910
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	155.367.674	235.406.295
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	69.279.236	132.167.691
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.521.350	3.114.517
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	272.944.582	0
JUMLAH/TOTAL	773.039.619	872.064.669

*) Data APBD

TABEL
TABLE 2.22.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bontang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	594.266.005	513.066.340
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	19.407.576	20.641.140
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	11.509.557	12.346.800
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.621.290	2.259.940
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.634.949	3.634.950
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.641.780	2.399.450
2. Dana Perimbangan <i>Balanced Budget</i>	572.760.957	492.230.200
2.1. Bagi Hasil Pajak <i>Tax Share</i>	98.708.045	91.325.990
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	352.008.111	272.645.300
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	75.718.000	75.720.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	6.573.214	7.760.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	39.753.587	44.778.910
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.097.472	195.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	54.186.914	83.250.000
JUMLAH/TOTAL	648.452.919	596.316.340

*) Data APBD

TABEL
TABLE 2.22.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI KALIMANTAN TIMUR
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bontang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	168.128.890	387.928.878
1. Belanja Pegawai <i>Personnel Expenditure</i>	62.812.269	120.548.505
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.346.036	86.752.743
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.331.927	2.278.283
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	31.630.778	11.757.590
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.007.880	166.591.757
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	334.119.227	206.891.271
1. Belanja Pegawai <i>Personnel Expenditure</i>	72.806.401	87.586.315
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.836.115	27.439.014
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	13.587.793	14.223.906
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.074.834	7.370.896
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	166.087.885	47.533.663
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	51.726.199	22.737.477
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	146.204.802	1.496.191
JUMLAH/TOTAL	648.452.919	596.316.340

*) Data APBD

TABEL
TABLE 2.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.886.277.946	2.820.303.627
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	96.817.459	111.228.936
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	38.783.742	46.046.188
1.2. Retribusi Daerah <i>Repayments Receipt</i>	33.812.515	41.982.986
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.497.429	6.666.710
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	17.723.773	16.533.052
2. Dana Perimbangan <i>Balanced Budget</i>	1.579.086.622	2.676.339.511
2.1. Bagi Hasil Pajak <i>Tax Share</i>	131.784.198	103.714.465
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.163.226	31.503.219
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.289.810.935	2.217.647.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	110.200.000	289.230.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	38.128.263	34.244.827
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	210.373.865	32.735.180
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	59.845.146	76.988.720
JUMLAH/TOTAL	1.946.123.092	2.897.292.347

*) Data APBD

TABEL
TABLE 2.23.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.034.754.840	1.178.240.420
1. Belanja Pegawai <i>Personnel Expenditure</i>	734.333.124	755.876.788
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	134.409.529	204.318.556
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	49.412.054	78.037.393
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	57.331.806	85.706.426
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	59.268.327	54.301.257
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	778.009.293	1.455.148.759
1. Belanja Pegawai <i>Personnel Expenditure</i>	297.145.175	553.221.719
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40.516.163	50.741.979
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.306.295	9.404.926
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	82.968.758	138.572.870
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	201.523.448	485.659.909
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	132.333.712	200.037.541
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	13.215.742	17.509.815
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	133.358.959	263.903.168
JUMLAH/TOTAL	1.946.123.092	2.897.292.347

*) Data APBD

TABEL
TABLE 2.23.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bolaang Mongondow		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	313.922.060	454.963.780
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.553.140	10.263.780
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.001.960	2.946.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.125.080	4.786.780
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.983.150	51.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.442.950	2.480.000
2. Dana Perimbangan <i>Balanced Budget</i>	284.128.920	444.700.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.187.800	7.700.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.298.030	12.800.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	239.965.000	384.760.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.490.000	37.940.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.188.090	1.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	18.240.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.522.170	28.826.540
JUMLAH/TOTAL	321.444.230	483.790.320

*) Data APBD

TABEL
TABLE 2.23.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bolaang Mongondow	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	213.600.652	288.649.848
1. Belanja Pegawai <i>Personnel Expenditure</i>	174.078.951	214.571.943
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.372.172	43.707.754
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.271.247	11.039.988
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.485.369	8.516.967
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.392.913	10.813.196
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	94.393.608	195.140.472
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.491.919	9.234.637
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.330.978	22.164.736
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.884.793	4.625.922
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	17.086.071	26.529.023
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30.284.437	73.607.894
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	19.654.870	51.978.260
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	5.660.540	7.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	13.449.970	0
JUMLAH/TOTAL	321.444.230	483.790.320

*) Data APBD

TABEL
TABLE 2.23.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	261.289.710	346.759.210
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.090.550	14.233.310
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.118.250	3.020.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.524.270	3.966.940
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.064.070	2.706.370
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.383.960	4.540.000
2. Dana Perimbangan <i>Balanced Budget</i>	177.646.160	329.776.900
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.377.545	17.042.241
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.054.685	1.452.659
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	141.308.000	282.282.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.510.000	29.000.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.395.930	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	68.553.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.829.860	12.730.360
JUMLAH/TOTAL	283.119.570	359.489.570

*) Data APBD

TABEL
TABLE 2.23.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	80.034.049	112.965.802
1. Belanja Pegawai Personnel Expenditure	42.869.716	66.183.408
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.100.923	16.446.139
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.170.644	4.992.663
4. Biaya Pemeliharaan Maintenance Expenditure	11.914.814	22.411.313
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	977.952	2.932.279
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	180.663.161	233.793.408
1. Belanja Pegawai Personnel Expenditure	102.487.224	158.222.502
2. Belanja Barang dan Jasa Goods and Services Expenditure	742.627	607.601
3. Belanja Perjalanan Dinas Official Travel Expenditure	511.266	612.037
4. Biaya Pemeliharaan Maintenance Expenditure	20.063.436	37.738.577
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	35.709.908	19.960.691
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	20.420.680	15.652.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	728.020	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.422.360	12.730.360
JUMLAH/TOTAL	283.119.570	359.489.570

*) Data APBD

TABEL
TABLE 2.23.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepulauan Sangehe Talaud		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	252.417.469	345.515.600
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.324.939	15.684.060
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.052.652	3.060.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.810.832	7.276.450
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.072.340	1.132.340
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.389.115	4.214.770
2. Dana Perimbangan <i>Balanced Budget</i>	216.747.602	328.691.480
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.511.911	17.270.980
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	437.691	432.500
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	182.538.000	268.688.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	18.260.000	42.300.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	23.344.928	1.140.060
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.062.804	8.935.700
JUMLAH/TOTAL	257.480.273	354.451.300

*) Data APBD

TABEL
TABLE 2.23.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Sangihe Talaud	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	135.154.728	154.088.609
1. Belanja Pegawai <i>Personnel Expenditure</i>	108.977.899	69.260.810
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.226.876	26.814.478
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.695.019	18.671.774
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.081.074	29.768.704
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.173.860	9.572.843
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	93.383.734	198.562.871
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.594.098	93.444.090
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.127.146	2.643.302
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.385.073	438.016
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.528.671	340.666
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.641.187	65.164.527
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	23.340.441	34.018.950
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.767.118	2.513.320
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	28.941.811	1.799.820
JUMLAH/TOTAL	257.480.273	354.451.300

*) Data APBD

TABEL
TABLE 2.23.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepulauan Talaud		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	162.379.706	264.427.627
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.455.232	8.321.809
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	404.692	658.300
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.841.555	5.250.618
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	20.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.208.985	2.392.891
2. Dana Perimbangan <i>Balanced Budget</i>	154.527.741	253.105.818
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.411.626	1.140.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	277.268	14.387.557
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	126.523.000	197.180.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	15.830.000	37.670.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.485.847	2.728.261
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.396.733	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.374.392	15.299.824
JUMLAH/TOTAL	169.754.098	279.727.451

*) Data APBD

TABEL
TABLE 2.23.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Talaud	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	79.191.265	98.720.198
1. Belanja Pegawai <i>Personnel Expenditure</i>	51.781.923	64.097.223
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.251.419	14.234.826
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.576.912	14.129.817
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.090.613	3.065.852
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.490.398	3.192.480
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	60.924.263	164.217.750
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.504.316	2.995.096
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.397.875	4.119.569
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.066.911	1.761.853
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.647.488	138.132
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	39.772.357	133.579.400
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8.642.607	20.623.700
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	892.709	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.638.570	16.789.503
JUMLAH/TOTAL	169.754.098	279.727.451

*) Data APBD

TABEL
TABLE 2.23.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa Selatan			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	190.910.998	190.910.998
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.697.691	3.697.691
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.121.100	2.121.100
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.515.291	1.515.291
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	61.300	61.300
2.	Dana Perimbangan <i>Balanced Budget</i>	161.367.187	161.367.187
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	7.592.424	8.342.354
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.003.937	1.254.007
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	137.597.000	137.597.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.770.000	9.770.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.403.826	4.403.826
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	25.846.120	25.846.120
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.456.126	1.456.126
JUMLAH/TOTAL		192.367.124	192.367.124

*) Data APBD

TABEL
TABLE 2.23.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	139.789.906	139.789.906
1. Belanja Pegawai Personnel Expenditure	122.517.093	122.517.094
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.663.872	9.663.872
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.810.095	3.810.095
4. Biaya Pemeliharaan Maintenance Expenditure	965.936	965.935
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.832.910	2.832.910
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	51.915.766	51.915.766
1. Belanja Pegawai Personnel Expenditure	3.859.810	3.859.810
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.047.117	10.047.117
3. Belanja Perjalanan Dinas Official Travel Expenditure	259.409	259.409
4. Biaya Pemeliharaan Maintenance Expenditure	11.148.917	11.148.917
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.102.497	10.102.497
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.132.391	15.132.391
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.365.625	1.365.625
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	661.452	661.452
JUMLAH/TOTAL	192.367.124	192.367.124

*) Data APBD

TABEL
TABLE 2.23.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	118.902.267	288.213.090
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.685.210	4.640.030
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	586.271	2.163.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.005.281	2.397.090
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	17.187	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.076.471	79.440
2. Dana Perimbangan <i>Balanced Budget</i>	104.707.675	283.573.060
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.086.587	6.956.450
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	521.556	266.690
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	84.082.000	233.833.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.000.000	38.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.017.532	4.306.920
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.509.382	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	5.525.520
JUMLAH/TOTAL	118.902.267	293.738.610

*) Data APBD

TABEL
TABLE 2.23.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Minahasa Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	32.004.235	87.544.682
1. Belanja Pegawai Personnel Expenditure	18.132.659	45.331.648
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.726.424	19.316.060
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.160.067	2.900.167
4. Biaya Pemeliharaan Maintenance Expenditure	4.193.098	10.482.743
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	791.987	9.514.064
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	83.281.001	200.668.408
1. Belanja Pegawai Personnel Expenditure	43.349.153	108.372.882
2. Belanja Barang dan Jasa Goods and Services Expenditure	285.452	713.630
3. Belanja Perjalanan Dinas Official Travel Expenditure	142.209	355.523
4. Biaya Pemeliharaan Maintenance Expenditure	7.060.786	17.651.967
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	28.919.401	64.764.406
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	3.484.000	8.710.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	40.000	100.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.617.031	5.525.520
JUMLAH/TOTAL	118.902.267	293.738.610

*) Data APBD

TABEL
TABLE 2.23.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Manado		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	300.829.025	439.520.260
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	35.631.695	42.633.250
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	23.506.307	27.665.790
1.2. Retribusi Daerah <i>Repayments Receipt</i>	11.326.117	11.980.460
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	360.682	1.857.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	438.589	1.130.000
2. Dana Perimbangan <i>Balanced Budget</i>	249.981.700	396.887.010
2.1. Bagi Hasil Pajak <i>Tax Share</i>	28.215.334	24.281.620
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	496.846	170
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	201.530.000	330.290.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.260.000	31.800.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.479.520	10.515.220
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	15.215.630	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.840.060	914.650
JUMLAH/TOTAL	311.669.085	440.434.910

*) Data APBD

TABEL
TABLE 2.23.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Manado	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	178.377.969	79.780.665
1. Belanja Pegawai <i>Personnel Expenditure</i>	137.177.608	47.169.645
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21.822.721	23.835.563
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.202.418	6.688.565
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.642.284	1.522.361
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1.532.938	564.531
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	115.427.879	141.691.795
1. Belanja Pegawai <i>Personnel Expenditure</i>	82.007.198	91.402.565
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.451.790	5.760.667
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	643.988	456.735
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.119.822	5.256.019
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	9.331.583	3.842.889
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.468.664	33.961.640
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.404.834	1.011.280
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.863.237	218.962.450
JUMLAH/TOTAL	311.669.085	440.434.910

*) Data APBD

TABEL
TABLE 2.23.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bitung		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	173.938.421	268.772.562
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.084.662	9.042.506
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.167.030	3.413.498
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.568.719	3.294.357
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	900.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.348.913	1.434.651
2. Dana Perimbangan <i>Balanced Budget</i>	159.682.657	259.730.056
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.356.061	13.230.820
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	977.423	409.636
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	131.492.935	217.379.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.790.000	20.420.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.066.238	8.290.600
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.171.102	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	46.094	3.300.000
JUMLAH/TOTAL	173.984.515	272.072.562

*) Data APBD

TABEL
TABLE 2.23.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bitung	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	107.286.911	135.580.595
1. Belanja Pegawai <i>Personnel Expenditure</i>	66.226.353	91.718.481
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.814.803	24.016.342
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.623.698	11.265.683
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.928.768	4.634.330
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2.693.289	3.945.759
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	62.509.486	129.057.904
1. Belanja Pegawai <i>Personnel Expenditure</i>	16.334.319	45.793.543
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.867.437	4.011.379
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	386.770	868.972
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.313.567	23.097.160
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.762.078	40.212.850
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	24.488.419	15.074.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	356.896	0
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	4.188.118	7.434.063
JUMLAH/TOTAL	173.984.515	272.072.562

*) Data APBD

TABEL
TABLE 2.23.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tomohon		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	111.688.290	221.220.500
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.294.340	2.712.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	825.480	997.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.095.370	1.515.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	373.490	200.000
2. Dana Perimbangan <i>Balanced Budget</i>	70.296.980	218.508.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.044.910	7.750.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.095.790	500.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	44.775.000	165.638.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.290.000	42.120.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.091.280	2.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	39.096.970	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.713.640	0
JUMLAH/TOTAL	117.401.930	221.220.500

*) Data APBD

TABEL
TABLE 2.23.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tomohon	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	69.315.125	81.120.115
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.570.922	35.026.536
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.430.319	26.283.522
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.901.954	4.538.641
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.029.850	4.338.221
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	37.382.080	10.933.195
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	35.510.395	140.100.385
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.517.138	39.896.594
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	265.741	673.978
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	25.876	26.459
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	0	16.672.409
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	0	74.424.755
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.701.640	4.886.600
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	3.519.590
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.576.410	0
JUMLAH/TOTAL	117.401.930	221.220.500

*) Data APBD

TABEL
TABLE 2.24.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.064.655.688	3.408.051.274
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	74.239.172	96.375.063
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.026.545	33.121.639
1.2. Retribusi Daerah <i>Repayments Receipt</i>	26.013.096	32.346.397
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	582.573	583.207
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	22.616.958	30.323.820
2. Dana Perimbangan <i>Balanced Budget</i>	1.911.959.499	3.291.499.379
2.1. Bagi Hasil Pajak <i>Tax Share</i>	172.505.320	176.212.464
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.970.769	14.273.251
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.570.310.992	2.785.058.990
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	124.483.269	289.636.316
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.689.149	26.318.358
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	78.457.017	20.176.832
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	138.537.516	93.591.122
JUMLAH/TOTAL	2.203.193.204	3.501.642.396

*) Data APBD

TABEL
TABLE 2.24.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	986.455.384	1.748.031.847
1. Belanja Pegawai <i>Personnel Expenditure</i>	696.648.416	1.160.180.486
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	124.200.827	221.704.210
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	56.679.250	129.192.710
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	26.927.989	36.890.121
5. Belanja Lain-lain <i>Other Expenditure</i>	20.354.000	4.324.991
6. Belanja Modal <i>Capital Expenditure</i>	61.644.902	195.739.329
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.026.845.515	1.645.657.256
1. Belanja Pegawai <i>Personnel Expenditure</i>	312.884.662	239.230.158
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	119.717.883	199.072.444
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	25.901.170	48.122.193
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	60.977.145	163.623.287
5. Belanja Lain-lain <i>Other Expenditure</i>	0	4.546.547
6. Belanja Modal <i>Capital Expenditure</i>	421.671.998	853.799.197
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	78.096.100	118.447.202
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	7.596.557	18.816.228
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	189.892.305	107.953.293
JUMLAH/TOTAL	2.203.193.204	3.501.642.396

*) Data APBD

TABEL
TABLE 2.24.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banggai Kepulauan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	173.824.440	235.924.222
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.834.180	3.860.468
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.388.974	1.388.218
1.2. Retribusi Daerah <i>Repayments Receipt</i>	645.683	895.750
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	13.100	35.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.786.423	1.541.500
2. Dana Perimbangan <i>Balanced Budget</i>	166.990.260	232.063.754
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.972.062	9.416.145
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	389.834
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	133.635.000	196.207.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.850.000	24.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.533.198	1.370.775
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.070.615	38.245.487
JUMLAH/TOTAL	229.895.055	274.169.709

*) Data APBD

TABEL
TABLE 2.24.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Banggai Kepulauan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	81.753.217	140.112.534
1. Belanja Pegawai <i>Personnel Expenditure</i>	55.007.720	96.346.668
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.432.663	15.376.691
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.125.931	9.544.381
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	684.190	1.257.709
5. Belanja Lain-lain <i>Other Expenditure</i>	0	3.849.971
6. Belanja Modal <i>Capital Expenditure</i>	8.502.713	13.737.114
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	103.352.400	123.589.232
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.032.671	6.626.230
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.477.383	13.816.540
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.579.478	3.993.142
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	650.551	6.771.100
5. Belanja Lain-lain <i>Other Expenditure</i>	0	4.546.547
6. Belanja Modal <i>Capital Expenditure</i>	76.746.002	72.790.730
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.866.315	12.667.813
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	2.377.130
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	44.789.438	10.467.943
JUMLAH/TOTAL	229.895.055	274.169.709

*) Data APBD

TABEL
TABLE 2.24.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banggai			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	255.876.210	399.579.060
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.309.810	11.381.190
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	2.248.600	2.964.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.411.120	4.468.690
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	271.570	225.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.378.520	3.723.500
2.	Dana Perimbangan <i>Balanced Budget</i>	238.540.400	388.197.870
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.174.230	11.453.370
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.656.230	800.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	197.394.000	339.893.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.961.000	32.000.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.354.940	4.051.500
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.026.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.987.170	5.605.880
JUMLAH/TOTAL		279.863.380	405.184.940

*) Data APBD

TABEL
TABLE 2.24.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Banggai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	169.144.624	249.658.850
1. Belanja Pegawai Personnel Expenditure	126.460.751	196.093.340
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.671.048	26.801.360
3. Belanja Perjalanan Dinas Official Travel Expenditure	10.548.966	15.199.020
4. Biaya Pemeliharaan Maintenance Expenditure	6.584.127	4.208.747
5. Belanja Lain-lain Other Expenditure	0	433.200
6. Belanja Modal Capital Expenditure	8.879.732	6.923.183
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	91.015.206	141.058.620
1. Belanja Pegawai Personnel Expenditure	8.483.959	7.665.920
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.227.612	22.380.660
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.702.154	6.882.550
4. Biaya Pemeliharaan Maintenance Expenditure	19.448.153	24.386.913
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.335.518	47.127.687
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	17.600.480	29.938.880
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.217.330	2.676.010
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.703.550	14.467.470
JUMLAH/TOTAL	279.863.380	405.184.940

*) Data APBD

TABEL
TABLE 2.24.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Morowali		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	224.459.221	387.042.588
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.843.815	7.162.637
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	744.041	1.135.858
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.680.547	2.784.361
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	6.000	6.300
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.413.227	3.236.118
2. Dana Perimbangan <i>Balanced Budget</i>	209.011.158	379.779.951
2.1. Bagi Hasil Pajak <i>Tax Share</i>	26.811.935	41.083.037
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	241.688	1.624.994
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	166.950.000	308.451.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.370.000	25.920.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.637.535	2.700.920
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.604.248	100.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.000.765	11.395.846
JUMLAH/TOTAL	234.459.986	398.438.434

*) Data APBD

TABEL
TABLE 2.24.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Morowali	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	89.972.581	210.755.196
1. Belanja Pegawai Personnel Expenditure	77.669.580	102.291.358
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.276.502	33.089.808
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.885.240	22.498.250
4. Biaya Pemeliharaan Maintenance Expenditure	1.752.229	4.683.692
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	4.389.030	48.192.088
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	132.891.598	175.331.177
1. Belanja Pegawai Personnel Expenditure	5.088.873	5.878.214
2. Belanja Barang dan Jasa Goods and Services Expenditure	24.298.759	10.648.908
3. Belanja Perjalanan Dinas Official Travel Expenditure	409.200	3.386.138
4. Biaya Pemeliharaan Maintenance Expenditure	130.751	14.748.493
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	87.154.566	116.940.626
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	12.843.023	18.228.798
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.966.426	5.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.595.807	12.352.061
JUMLAH/TOTAL	234.459.986	398.438.434

*) Data APBD

TABEL
TABLE 2.24.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Poso			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	212.596.656	392.848.513
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.117.552	7.520.120
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.186.806	1.578.630
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.041.872	4.476.400
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	12.500	12.500
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	876.374	1.452.590
2.	Dana Perimbangan <i>Balanced Budget</i>	195.003.306	377.327.748
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	19.595.389	20.240.951
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.227.074	1.100.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	156.060.996	313.868.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.770.000	38.770.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.349.847	3.348.797
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.475.798	8.000.645
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.714.792	3.000.000
JUMLAH/TOTAL		225.311.448	395.848.513

*) Data APBD

TABEL
TABLE 2.24.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Poso	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	65.763.470	217.828.618
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.123.501	166.356.805
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.076.739	15.709.624
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.980.678	14.529.745
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.478.105	4.825.103
5. Belanja Lain-lain <i>Other Expenditure</i>	20.354.000	0
6. Belanja Modal <i>Capital Expenditure</i>	6.750.447	16.407.341
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	145.124.980	176.717.099
1. Belanja Pegawai <i>Personnel Expenditure</i>	80.137.769	15.063.303
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.300.161	32.224.697
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.775.892	7.868.756
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.522.305	13.319.553
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.092.563	93.190.246
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	6.702.450	13.024.197
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	593.840	2.026.347
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.422.998	1.302.796
JUMLAH/TOTAL	225.311.448	395.848.513

*) Data APBD

TABEL
TABLE 2.24.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Donggala			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	305.766.698	496.595.985
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.230.253	11.577.651
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	6.152.732	6.010.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.611.380	2.315.835
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	139.020	147.317
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.327.121	3.104.499
2.	Dana Perimbangan <i>Balanced Budget</i>	285.504.445	480.357.508
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	19.322.032	22.648.331
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.649.442	6.343.631
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	238.353.996	413.185.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	19.875.269	38.180.546
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.303.706	0
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	11.032.000	4.660.826
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.732.368	15.278.326
JUMLAH/TOTAL		319.499.066	511.874.311

*) Data APBD

TABEL
TABLE 2.24.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Donggala	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	218.371.148	288.734.300
1. Belanja Pegawai <i>Personnel Expenditure</i>	181.738.037	227.876.338
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.895.366	26.703.718
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.090.921	11.531.654
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.215.447	4.780.945
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.431.377	17.841.645
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	85.099.596	215.294.956
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.348.989	3.133.375
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.963.406	37.251.095
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.088.586	4.441.069
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.942.956	32.922.369
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	50.593.601	126.201.757
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.947.084	10.280.291
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	214.974	1.065.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.028.322	7.845.055
JUMLAH/TOTAL	319.499.066	511.874.311

*) Data APBD

TABEL
TABLE 2.24.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Toli-Toli			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	191.061.559	311.687.322
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.453.969	9.133.354
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.847.747	1.716.328
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.683.436	4.674.576
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	69.489	84.750
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.853.297	2.657.700
2.	Dana Perimbangan <i>Balanced Budget</i>	176.785.590	295.138.607
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.455.330	12.850.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	787.063	625.607
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	145.171.000	248.338.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.730.000	29.770.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.642.197	3.555.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.822.000	7.415.361
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.968.206	12.853.860
JUMLAH/TOTAL		197.029.765	324.541.182

*) Data APBD

TABEL
TABLE 2.24.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Toli-Toli	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	74.272.729	199.300.299
1. Belanja Pegawai Personnel Expenditure	41.908.788	108.261.954
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.410.185	28.106.406
3. Belanja Perjalanan Dinas Official Travel Expenditure	12.544.770	21.712.913
4. Biaya Pemeliharaan Maintenance Expenditure	1.363.993	3.368.868
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.044.993	37.850.158
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	109.128.712	123.240.883
1. Belanja Pegawai Personnel Expenditure	45.370.482	3.379.261
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.875.815	10.203.024
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.361.810	4.174.408
4. Biaya Pemeliharaan Maintenance Expenditure	5.547.430	5.448.596
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	34.335.820	86.254.270
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.498.361	11.349.429
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	138.994	2.431.895
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.628.324	2.000.000
JUMLAH/TOTAL	197.029.765	324.541.182

*) Data APBD

TABEL
TABLE 2.24.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buol			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	156.966.540	247.588.300
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.310.820	8.394.990
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	490.560	4.414.260
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.453.920	1.981.230
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.000	18.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.363.340	1.981.500
2.	Dana Perimbangan <i>Balanced Budget</i>	150.430.720	239.193.310
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	13.552.320	13.349.800
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	858.740	1.805.750
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	124.527.000	196.462.990
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.790.000	24.464.770
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.702.660	3.110.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.225.000	0
B.	PEMBIAYAAN DAERAH	3.784.410	0
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		160.750.950	247.588.300

*) Data APBD

TABEL
TABLE 2.24.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buol	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	33.671.181	60.558.334
1. Belanja Pegawai Personnel Expenditure	13.915.974	31.303.509
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.625.290	8.892.937
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.023.563	6.208.455
4. Biaya Pemeliharaan Maintenance Expenditure	666.569	3.321.602
5. Belanja Lain-lain Other Expenditure	0	41.820
6. Belanja Modal Capital Expenditure	3.439.785	10.790.011
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	91.474.649	143.133.816
1. Belanja Pegawai Personnel Expenditure	46.599.286	40.587.941
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.016.710	16.065.613
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.917.487	3.321.985
4. Biaya Pemeliharaan Maintenance Expenditure	2.185.601	9.257.498
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	20.939.295	73.450.069
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.297.630	450.710
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.518.640	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	35.605.120	43.896.150
JUMLAH/TOTAL	160.750.950	247.588.300

*) Data APBD

TABEL
TABLE 2.24.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Parigi Moutong		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	205.569.481	347.316.015
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.519.695	13.179.515
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	802.991	1.515.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.494.952	1.725.700
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	17.054	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.204.698	9.938.815
2. Dana Perimbangan <i>Balanced Budget</i>	196.055.786	334.136.500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.694.353	11.740.750
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	916.367	375.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	166.132.000	287.236.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.237.000	30.370.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.076.066	4.414.750
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.994.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.841.919	0
JUMLAH/TOTAL	207.411.400	347.316.015

*) Data APBD

<http://www.bps.go.id>

TABEL
TABLE 2.24.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tojo Una-Una		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	101.573.021	232.743.334
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.880.215	1.523.468
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	521.500	502.403
1.2. Retribusi Daerah <i>Repayments Receipt</i>	978.715	1.021.065
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	380.000	0
2. Dana Perimbangan <i>Balanced Budget</i>	85.837.596	231.219.866
2.1. Bagi Hasil Pajak <i>Tax Share</i>	7.170.678	8.915.658
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	937.918	454.592
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	70.140.000	193.342.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	24.741.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.589.000	3.766.616
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.855.210	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.880.215	5.281.157
JUMLAH/TOTAL	103.453.236	238.024.491

*) Data APBD

TABEL
TABLE 2.24.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tojo Una-Una	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	66.459.403	124.918.060
1. Belanja Pegawai <i>Personnel Expenditure</i>	52.467.200	69.029.339
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.024.783	23.541.895
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.827.837	10.550.671
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.139.583	2.645.788
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	0	19.150.367
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	22.754.119	104.998.953
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.440.421	5.824.217
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.990.125	19.827.824
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	100.500	3.396.203
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	694.382	4.753.048
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.528.691	62.155.369
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	0	8.052.247
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	990.045
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.239.714	8.107.478
JUMLAH/TOTAL	103.453.236	238.024.491

*) Data APBD

TABEL
TABLE 2.24.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	236.961.862	356.725.935
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	18.738.863	22.641.670
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9.642.594	11.896.942
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.011.471	8.002.790
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	50.840	54.340
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.033.958	2.687.598
2. Dana Perimbangan <i>Balanced Budget</i>	207.800.238	334.084.265
2.1. Bagi Hasil Pajak <i>Tax Share</i>	23.756.991	24.514.422
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	696.247	753.843
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	171.947.000	288.076.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.900.000	20.740.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.500.000	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.422.761	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.557.056	1.930.566
JUMLAH/TOTAL	245.518.918	358.656.501

*) Data APBD

TABEL
TABLE 2.24.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGAH
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	59.836.817	83.617.802
1. Belanja Pegawai <i>Personnel Expenditure</i>	32.760.712	42.080.363
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.587.355	21.307.571
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.323.826	4.401.351
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.031.243	3.491.853
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.133.681	12.336.664
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	180.641.777	273.999.359
1. Belanja Pegawai <i>Personnel Expenditure</i>	108.277.415	140.530.259
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.808.960	17.014.013
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.530.665	4.633.143
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	12.784.007	21.667.727
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	37.338.078	83.978.485
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.394.991	5.690.732
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	507.661	485.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.040.324	1.039.340
JUMLAH/TOTAL	245.518.918	358.656.501

*) Data APBD

TABEL
TABLE 2.25.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	5.544.707.211	7.907.020.311
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	374.825.340	460.863.684
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	132.105.729	148.904.249
1.2. Retribusi Daerah <i>Repayments Receipt</i>	159.663.255	194.572.258
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	22.550.938	26.385.570
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	60.505.418	91.001.607
2. Dana Perimbangan <i>Balanced Budget</i>	4.969.208.154	7.286.843.658
2.1. Bagi Hasil Pajak <i>Tax Share</i>	533.765.288	508.816.171
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	73.710.404	77.774.648
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	3.841.890.100	5.879.292.166
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	275.807.840	617.335.697
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	244.034.522	203.624.976
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	200.673.717	159.312.969
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	467.416.148	561.452.983
JUMLAH/TOTAL	6.012.123.359	8.468.473.294

*) Data APBD

TABEL
TABLE 2.25.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.842.083.398	2.670.003.138
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.116.475.626	1.576.135.181
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	346.267.508	507.086.163
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	94.052.989	147.791.995
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	87.546.426	123.033.598
5. Belanja Lain-lain <i>Other Expenditure</i>	0	11.150
6. Belanja Modal <i>Capital Expenditure</i>	197.740.849	315.945.051
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	3.462.164.913	5.497.105.631
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.726.653.130	2.282.470.992
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	313.227.840	507.463.426
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	33.564.358	65.250.079
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	153.914.229	291.869.274
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	905.992.923	1.863.107.513
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	318.916.906	400.571.675
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	9.895.527	86.372.672
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	707.875.048	301.364.525
JUMLAH/TOTAL	6.012.123.359	8.468.473.294

*) Data APBD

TABEL
TABLE 2.25.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Selayar			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	162.307.774	243.672.250
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.409.498	10.205.250
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	755.661	1.045.020
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.499.767	1.663.254
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	859.267	1.010.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.294.803	6.486.976
2.	Dana Perimbangan <i>Balanced Budget</i>	150.964.106	230.718.000
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	16.382.770	16.352.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.460.578	1.600.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	119.057.000	182.506.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.450.000	26.775.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.613.758	3.485.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.934.170	2.749.000
B.	PEMBIAYAAN DAERAH	7.625.676	20.467.294
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		169.933.450	264.139.544

*) Data APBD

TABEL
TABLE 2.25.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Selayar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	41.624.889	66.749.982
1. Belanja Pegawai Personnel Expenditure	24.686.974	38.396.858
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.534.983	14.326.664
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.156.832	3.399.055
4. Biaya Pemeliharaan Maintenance Expenditure	1.386.324	2.520.307
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.859.776	8.107.098
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	110.283.408	193.786.268
1. Belanja Pegawai Personnel Expenditure	41.008.494	46.568.001
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.099.559	16.598.868
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.783.540	2.556.455
4. Biaya Pemeliharaan Maintenance Expenditure	6.739.631	10.092.081
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.130.941	81.909.163
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.422.243	35.561.700
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	99.000	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.025.153	3.603.294
JUMLAH/TOTAL	169.933.450	264.139.544

*) Data APBD

TABEL
TABLE 2.25.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bulukumba		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	254.517.110	320.871.193
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.638.393	16.930.111
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.333.067	4.057.489
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.751.211	9.591.060
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	227.581	200.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.326.534	3.081.562
2. Dana Perimbangan <i>Balanced Budget</i>	229.011.297	302.941.082
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.465.283	21.592.571
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.473.941	1.471.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	191.275.000	246.776.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.770.000	28.740.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.027.073	4.361.511
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.867.420	1.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.727.880	16.906.885
JUMLAH/TOTAL	256.244.990	337.778.078

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI SULAWESI SELATAN
 2005 - 2006
 (000 RUPIAH)

TABEL 2.25.2.

Kabupaten/ <i>Regency</i> : Bulukumba	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	45.418.203	77.855.841
1. Belanja Pegawai <i>Personnel Expenditure</i>	27.799.668	47.199.081
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.100.475	15.827.291
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.842.237	7.149.132
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.135.164	1.676.786
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.540.659	6.003.551
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	188.802.612	251.567.035
1. Belanja Pegawai <i>Personnel Expenditure</i>	126.924.770	163.581.702
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.162.738	15.092.022
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.269.095	4.257.987
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	11.156.725	12.874.759
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23.697.905	46.953.147
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.586.629	7.821.317
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.750	986.101
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	22.024.175	8.355.202
JUMLAH/TOTAL	256.244.990	337.778.078

*) *Data APBD*

TABEL
TABLE 2.25.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bantaeng		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	165.944.367	238.899.176
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.705.246	6.850.383
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	868.460	1.010.079
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.985.110	3.345.030
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	789.107	821.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.062.569	1.674.274
2. Dana Perimbangan <i>Balanced Budget</i>	155.438.692	226.023.677
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.785.562	11.988.639
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.383.940	2.000.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	122.487.000	181.858.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.630.000	27.415.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.152.190	2.762.038
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.800.429	6.025.116
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.583.352	25.940.227
JUMLAH/TOTAL	183.527.719	264.839.403

*) Data APBD

TABEL
TABLE 2.25.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bantaeng	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	56.992.892	98.522.017
1. Belanja Pegawai Personnel Expenditure	30.973.211	64.959.980
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.317.076	14.766.913
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.985.270	3.980.438
4. Biaya Pemeliharaan Maintenance Expenditure	2.117.984	3.778.390
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.599.351	11.036.296
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	100.601.729	164.137.386
1. Belanja Pegawai Personnel Expenditure	39.684.691	47.942.661
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.006.257	20.079.280
3. Belanja Perjalanan Dinas Official Travel Expenditure	841.067	1.285.247
4. Biaya Pemeliharaan Maintenance Expenditure	660.364	1.376.499
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	39.525.868	79.869.712
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	7.883.482	12.833.987
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	750.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.933.098	2.180.000
JUMLAH/TOTAL	183.527.719	264.839.403

*) Data APBD

TABEL
TABLE 2.25.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jenepono		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	213.105.165	311.368.110
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.016.037	9.377.040
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.191.206	1.280.240
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.006.436	3.594.560
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.519.440	600.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	298.955	3.902.240
2. Dana Perimbangan <i>Balanced Budget</i>	200.344.128	295.892.540
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.784.254	15.738.180
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3.517.127	3.318.080
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	162.925.000	245.022.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.789.000	29.295.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.328.747	2.519.280
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.745.000	6.098.530
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.611.997	9.047.330
JUMLAH/TOTAL	214.717.162	320.415.440

*) Data APBD

TABEL
TABLE 2.25.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Jenepono	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	74.083.928	104.250.476
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.965.067	52.969.950
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.822.431	21.235.608
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.262.935	10.189.373
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.427.994	5.044.022
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.605.501	14.811.523
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	136.055.272	211.764.964
1. Belanja Pegawai <i>Personnel Expenditure</i>	68.165.772	93.698.080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.826.998	14.053.662
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	391.517	878.067
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	884.700	1.059.738
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	48.916.884	100.825.417
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.715.831	1.250.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	153.570	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.577.962	4.400.000
JUMLAH/TOTAL	214.717.162	320.415.440

*) Data APBD

TABEL
TABLE 2.25.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Takalar			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	197.327.454	303.091.619
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.356.768	9.789.207
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	946.300	1.158.500
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.824.908	5.132.137
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.331.032	1.598.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.254.528	1.900.570
2.	Dana Perimbangan <i>Balanced Budget</i>	184.538.686	282.370.412
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	8.431.531	6.556.302
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.820.838	6.844.110
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	149.184.000	237.750.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.340.000	28.420.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.762.317	2.800.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.432.000	10.932.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.885.750	14.000.000
JUMLAH/TOTAL		209.213.204	317.091.619

*) Data APBD

TABEL
TABLE 2.25.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Takalar	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	64.361.094	91.360.085
1. Belanja Pegawai Personnel Expenditure	38.700.126	53.429.028
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.142.584	21.386.043
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.570.595	5.310.884
4. Biaya Pemeliharaan Maintenance Expenditure	3.152.146	4.329.530
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.795.643	6.904.600
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	123.991.435	208.070.097
1. Belanja Pegawai Personnel Expenditure	72.725.349	110.755.065
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.696.588	25.525.018
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.623.280	3.446.728
4. Biaya Pemeliharaan Maintenance Expenditure	7.368.354	12.382.666
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	23.935.523	51.347.021
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	4.161.293	4.149.204
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	481.048	464.395
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.860.675	17.661.437
JUMLAH/TOTAL	209.213.204	317.091.619

*) Data APBD

TABEL
TABLE 2.25.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gowa		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	309.599.117	450.018.065
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.156.144	24.901.040
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.444.299	5.881.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	12.380.879	14.125.330
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	372.526	503.726
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.958.440	4.390.984
2. Dana Perimbangan <i>Balanced Budget</i>	275.116.063	407.117.025
2.1. Bagi Hasil Pajak <i>Tax Share</i>	19.803.175	16.677.704
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.699.573	710.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	225.163.000	349.366.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.802.385	31.310.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.647.930	9.053.321
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.326.910	18.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.535.510	24.459.870
JUMLAH/TOTAL	319.134.627	474.477.935

*) Data APBD

TABEL
TABLE 2.25.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Gowa	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	39.238.990	130.804.841
1. Belanja Pegawai Personnel Expenditure	14.240.853	77.084.257
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.764.987	28.125.372
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.876.895	5.593.736
4. Biaya Pemeliharaan Maintenance Expenditure	886.889	3.472.468
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.469.366	16.529.008
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	250.892.424	328.592.890
1. Belanja Pegawai Personnel Expenditure	160.750.595	178.893.955
2. Belanja Barang dan Jasa Goods and Services Expenditure	21.792.691	23.484.103
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.420.979	1.388.097
4. Biaya Pemeliharaan Maintenance Expenditure	14.452.977	17.065.535
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	41.369.280	93.005.459
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	9.080.902	11.540.190
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	25.000	3.215.551
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	29.003.213	15.080.204
JUMLAH/TOTAL	319.134.627	474.477.935

*) Data APBD

TABEL
TABLE 2.25.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sinjai		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	198.420.148	359.286.905
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.724.573	13.199.381
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.237.290	1.843.160
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.310.390	5.593.221
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	571.729	550.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.605.164	5.213.000
2. Dana Perimbangan <i>Balanced Budget</i>	180.477.575	337.095.224
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.108.115	15.322.224
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.460.578	750.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	145.522.000	284.703.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.488.819	32.820.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.898.063	3.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.218.000	8.992.300
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.951.070	27.284.045
JUMLAH/TOTAL	203.371.218	386.570.950

*) Data APBD

TABEL
TABLE 2.25.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sinjai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	34.153.044	61.485.655
1. Belanja Pegawai Personnel Expenditure	12.321.206	25.989.503
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.165.704	14.505.855
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.987.578	5.999.874
4. Biaya Pemeliharaan Maintenance Expenditure	2.105.484	2.691.743
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.573.072	12.298.680
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	149.043.199	318.790.974
1. Belanja Pegawai Personnel Expenditure	89.815.922	122.035.063
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.777.831	22.490.966
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.588.092	2.992.770
4. Biaya Pemeliharaan Maintenance Expenditure	2.610.358	6.014.475
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	35.062.968	148.247.373
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.067.993	16.212.078
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.120.035	798.249
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.174.975	6.294.321
JUMLAH/TOTAL	203.371.218	386.570.950

*) Data APBD

TABEL
TABLE 2.25.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Maros		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	227.268.794	376.895.832
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.573.654	20.082.025
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.235.432	8.103.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.683.901	5.695.025
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	782.658	1.220.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.871.663	5.064.000
2. Dana Perimbangan <i>Balanced Budget</i>	209.508.060	326.205.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.863.120	27.515.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.962.840	2.865.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	172.242.100	260.778.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.440.000	33.547.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	1.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.187.080	30.608.807
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.351.332	16.209.628
JUMLAH/TOTAL	251.620.126	393.105.460

*) Data APBD

TABEL
TABLE 2.25.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Maros	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	163.695.270	227.871.042
1. Belanja Pegawai Personnel Expenditure	119.766.789	156.815.818
2. Belanja Barang dan Jasa Goods and Services Expenditure	24.786.769	34.480.648
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.187.700	7.792.576
4. Biaya Pemeliharaan Maintenance Expenditure	2.159.521	3.437.065
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	13.794.491	25.344.935
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	51.916.598	120.678.853
1. Belanja Pegawai Personnel Expenditure	2.020.609	4.481.469
2. Belanja Barang dan Jasa Goods and Services Expenditure	1.033.297	8.266.109
3. Belanja Perjalanan Dinas Official Travel Expenditure	23.415	400.810
4. Biaya Pemeliharaan Maintenance Expenditure	3.566.250	12.369.623
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	24.972.108	64.194.842
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	20.253.488	30.466.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	47.431	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	36.008.258	44.555.565
JUMLAH/TOTAL	251.620.126	393.105.460

*) Data APBD

TABEL
TABLE 2.25.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pangkajene Kepulauan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	241.586.542	326.245.874
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	29.593.954	31.750.807
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	18.356.564	18.835.168
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.561.114	6.352.474
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.718.722	3.794.125
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.957.554	2.769.040
2. Dana Perimbangan <i>Balanced Budget</i>	198.855.587	287.482.904
2.1. Bagi Hasil Pajak <i>Tax Share</i>	13.663.998	13.517.204
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.473.941	1.461.900
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	164.764.000	236.037.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.878.362	31.546.362
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.075.286	4.920.438
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.137.001	7.012.163
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.418.323	21.284.905
JUMLAH/TOTAL	261.004.865	347.530.779

*) Data APBD

TABEL
TABLE 2.25.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pangkajene Kepulauan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	43.407.132	78.480.964
1. Belanja Pegawai <i>Personnel Expenditure</i>	26.930.106	50.975.281
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.926.078	12.757.091
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.203.784	3.312.850
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.734.304	4.474.992
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.612.860	6.960.750
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	190.319.829	260.412.125
1. Belanja Pegawai <i>Personnel Expenditure</i>	92.383.103	118.607.376
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.445.284	20.845.474
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	834.803	1.309.442
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	36.374.395	50.064.184
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	33.355.246	51.708.766
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.836.117	16.876.883
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	90.881	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.277.904	8.637.690
JUMLAH/TOTAL	261.004.865	347.530.779

*) Data APBD

TABEL
TABLE 2.25.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barru			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	183.738.473	262.393.255
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.888.060	10.543.255
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.476.536	1.741.080
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.340.922	2.972.175
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.201.105	1.008.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.869.497	4.822.000
2.	Dana Perimbangan <i>Balanced Budget</i>	169.316.243	251.850.000
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.420.133	13.400.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.406.709	950.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	137.899.000	209.175.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.660.000	26.000.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.930.401	2.325.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.534.170	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.169.835	27.454.741
JUMLAH/TOTAL		211.908.308	289.847.996

*) Data APBD

TABEL
TABLE 2.25.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Barru	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	41.331.982	65.552.906
1. Belanja Pegawai Personnel Expenditure	27.363.426	38.585.967
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.129.068	9.501.403
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.206.156	3.562.476
4. Biaya Pemeliharaan Maintenance Expenditure	1.477.461	4.298.454
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.155.871	9.604.606
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	140.365.997	216.511.903
1. Belanja Pegawai Personnel Expenditure	58.777.828	78.511.728
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.116.340	17.913.540
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.906.214	4.211.854
4. Biaya Pemeliharaan Maintenance Expenditure	9.041.015	22.165.965
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	50.932.147	85.460.938
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.526.803	7.847.878
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	65.650	400.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	30.210.329	7.783.187
JUMLAH/TOTAL	211.908.308	289.847.996

*) Data APBD

TABEL
TABLE 2.25.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bone		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	361.716.580	562.774.290
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	17.234.560	23.209.960
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.889.850	5.065.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	8.710.070	10.675.040
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	757.150	1.350.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.877.490	6.119.920
2. Dana Perimbangan <i>Balanced Budget</i>	330.082.020	517.628.260
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.614.010	32.352.520
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.473.910	1.535.740
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	276.736.000	446.420.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.367.870	32.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	9.890.230	5.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.400.000	21.936.070
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.693.370	26.757.580
JUMLAH/TOTAL	402.409.950	589.531.870

*) Data APBD

TABEL
TABLE 2.25.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bone	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	270.687.209	204.094.401
1. Belanja Pegawai Personnel Expenditure	227.301.144	161.196.383
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.103.591	7.291.928
3. Belanja Perjalanan Dinas Official Travel Expenditure	10.539.272	7.065.344
4. Biaya Pemeliharaan Maintenance Expenditure	7.831.332	13.997.413
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.911.870	14.543.333
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	97.924.931	380.937.529
1. Belanja Pegawai Personnel Expenditure	4.846.486	147.188.307
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.324.509	33.743.442
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.288.568	7.006.146
4. Biaya Pemeliharaan Maintenance Expenditure	4.129.808	47.026.407
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	59.488.300	98.999.787
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	21.032.700	44.473.440
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.814.560	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.797.810	4.499.940
JUMLAH/TOTAL	402.409.950	589.531.870

*) Data APBD

TABEL
TABLE 2.25.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Soppeng			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	218.216.331	330.023.105
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.876.127	7.411.182
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.442.860	1.757.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	4.300.992	4.711.682
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	391.857	120.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	740.418	822.500
2.	Dana Perimbangan <i>Balanced Budget</i>	201.193.276	319.611.923
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	17.670.035	17.144.842
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	951.877	2.562.010
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	164.543.000	270.884.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.843.395	24.780.183
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.184.969	4.240.888
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.146.928	3.000.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25.752.186	34.673.759
JUMLAH/TOTAL		243.968.517	364.696.864

*) Data APBD

TABEL
TABLE 2.25.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Soppeng	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	76.495.947	223.190.271
1. Belanja Pegawai Personnel Expenditure	51.017.269	170.475.630
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.411.207	29.562.873
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.761.529	7.572.952
4. Biaya Pemeliharaan Maintenance Expenditure	4.962.900	9.201.207
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.343.042	6.377.609
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	127.009.296	128.326.725
1. Belanja Pegawai Personnel Expenditure	73.079.256	2.877.702
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.627.917	17.598.077
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.584.800	3.744.059
4. Biaya Pemeliharaan Maintenance Expenditure	208.414	714.257
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	26.810.585	83.456.654
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.698.324	18.935.976
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	40.463.274	13.179.868
JUMLAH/TOTAL	243.968.517	364.696.864

*) Data APBD

TABEL
TABLE 2.25.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wajo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	282.922.916	384.400.528
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	17.578.991	20.084.594
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.319.819	3.004.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.004.779	7.034.646
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.803.138	3.787.185
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.451.255	6.258.763
2. Dana Perimbangan <i>Balanced Budget</i>	256.603.244	364.315.934
2.1. Bagi Hasil Pajak <i>Tax Share</i>	59.198.703	53.400.174
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.736.002	3.043.932
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	173.212.000	272.216.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.120.000	29.870.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.336.539	5.785.828
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.740.681	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	39.302.669	85.268.152
JUMLAH/TOTAL	322.225.585	469.668.680

*) Data APBD

TABEL
TABLE 2.25.13.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wajo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	37.533.760	82.782.915
1. Belanja Pegawai Personnel Expenditure	16.442.395	29.535.453
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.073.911	19.650.564
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.921.899	10.892.977
4. Biaya Pemeliharaan Maintenance Expenditure	1.148.236	2.557.362
5. Belanja Lain-lain Other Expenditure	0	11.150
6. Belanja Modal Capital Expenditure	6.947.319	20.135.409
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	200.370.146	372.467.161
1. Belanja Pegawai Personnel Expenditure	112.679.764	181.519.279
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.180.553	19.648.690
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.009.738	3.503.988
4. Biaya Pemeliharaan Maintenance Expenditure	4.627.733	3.798.146
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	57.828.423	143.010.103
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.801.944	18.486.955
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	241.991	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	84.321.679	14.418.604
JUMLAH/TOTAL	322.225.585	469.668.680

*) Data APBD

TABEL
TABLE 2.25.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sidenreng Rappang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	232.432.685	369.460.817
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.978.019	25.860.456
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.387.510	2.935.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.668.499	12.253.340
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.126.806	1.555.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.795.204	9.117.116
2. Dana Perimbangan <i>Balanced Budget</i>	211.279.189	322.266.518
2.1. Bagi Hasil Pajak <i>Tax Share</i>	32.778.268	40.533.660
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.505.060	1.167.841
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	156.382.000	248.228.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.860.000	27.303.152
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.753.861	5.033.865
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.175.477	21.333.843
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.806.052	10.796.623
JUMLAH/TOTAL	255.238.737	380.257.440

*) Data APBD

TABEL
TABLE 2.25.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Sidenreng Rappang	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	138.315.070	190.030.490
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.867.938	159.287.055
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.167.026	10.935.309
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.156.798	5.893.091
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.654.336	7.436.999
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.468.972	6.478.036
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	101.307.967	185.363.926
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.358.593	11.431.908
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.139.979	20.601.475
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.218.838	2.323.193
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.373.128	12.954.043
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	46.334.030	107.332.040
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.840.206	28.721.267
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.043.193	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.615.700	4.863.024
JUMLAH/TOTAL	255.238.737	380.257.440

*) Data APBD

TABEL
TABLE 2.25.15.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pinrang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	234.052.478	233.118.151
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.029.875	13.448.046
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.133.042	2.565.446
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.468.353	7.259.102
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.737.390	1.772.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.691.090	1.851.498
2. Dana Perimbangan <i>Balanced Budget</i>	222.022.603	219.670.105
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.739.436	17.032.981
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.473.936	1.479.575
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	178.389.000	178.389.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.520.000	14.520.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.900.231	8.248.549
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.350.774	4.093.363
JUMLAH/TOTAL	236.403.252	237.211.514

*) Data APBD

TABEL
TABLE 2.25.15.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Pinrang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	69.609.709	74.274.552
1. Belanja Pegawai Personnel Expenditure	36.263.357	37.995.569
2. Belanja Barang dan Jasa Goods and Services Expenditure	15.629.201	16.514.854
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.985.086	4.266.024
4. Biaya Pemeliharaan Maintenance Expenditure	3.288.714	3.490.909
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.443.351	12.007.196
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	152.463.434	158.720.513
1. Belanja Pegawai Personnel Expenditure	88.173.813	91.892.876
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.271.217	11.528.269
3. Belanja Perjalanan Dinas Official Travel Expenditure	671.624	962.813
4. Biaya Pemeliharaan Maintenance Expenditure	690.894	842.324
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	36.095.387	36.253.962
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.801.423	14.657.617
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	759.076	2.582.652
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.330.109	4.216.449
JUMLAH/TOTAL	236.403.252	237.211.514

*) Data APBD

TABEL
TABLE 2.25.16.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Enrekang			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	192.024.855	145.929.873
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.754.749	8.477.897
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.591.960	466.735
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.024.708	1.712.711
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.719.578	2.109.437
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.418.503	4.189.014
2.	Dana Perimbangan <i>Balanced Budget</i>	175.081.106	136.627.276
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.276.857	5.208.197
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.472.145	378.105
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	140.058.000	121.703.166
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.860.000	8.049.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.414.104	1.288.808
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.189.000	824.700
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.570.665	0
JUMLAH/TOTAL		206.595.520	145.929.873

*) Data APBD

TABEL
TABLE 2.25.16.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Enrekang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	114.741.384	52.285.296
1. Belanja Pegawai Personnel Expenditure	85.516.751	43.592.068
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.838.307	4.833.170
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.979.497	2.595.275
4. Biaya Pemeliharaan Maintenance Expenditure	10.104.963	807.875
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	8.301.866	456.908
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	80.055.834	70.030.191
1. Belanja Pegawai Personnel Expenditure	1.642.181	232.772
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.959.320	2.268.640
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.308.206	679.675
4. Biaya Pemeliharaan Maintenance Expenditure	2.347.209	114.330
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	55.200.547	1.678.973
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	7.664.395	3.898.059
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.933.976	61.157.742
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.798.302	23.614.386
JUMLAH/TOTAL	206.595.520	145.929.873

*) Data APBD

TABEL
TABLE 2.25.17.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	224.037.135	334.417.457
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	8.922.029	15.084.368
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.615.374	2.805.268
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.803.639	8.242.400
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	887.615	1.350.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.615.401	2.686.700
2. Dana Perimbangan <i>Balanced Budget</i>	207.906.123	318.083.089
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.751.961	12.541.549
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.561.132	2.415.701
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	168.690.000	265.537.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.241.513	33.250.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.661.517	4.338.839
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.208.983	1.250.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.484.823	9.924.526
JUMLAH/TOTAL	243.521.958	344.341.983

*) Data APBD

TABEL
TABLE 2.25.17.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	92.003.965	124.582.328
1. Belanja Pegawai Personnel Expenditure	43.111.480	55.990.465
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.682.812	24.046.917
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.672.162	8.077.979
4. Biaya Pemeliharaan Maintenance Expenditure	2.099.986	3.342.565
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	24.437.525	33.124.402
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	132.938.982	219.759.655
1. Belanja Pegawai Personnel Expenditure	69.284.116	84.390.357
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.385.988	14.278.558
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.096.134	2.328.836
4. Biaya Pemeliharaan Maintenance Expenditure	9.040.172	13.237.238
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.402.889	84.281.217
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	11.625.088	20.243.449
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	104.595	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.579.011	0
JUMLAH/TOTAL	243.521.958	344.341.983

*) Data APBD

TABEL
TABLE 2.25.18.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Tana Toraja		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	276.887.987	409.481.242
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.041.516	16.550.577
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.942.803	4.228.019
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.832.760	8.644.558
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	235.618	270.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.030.335	3.408.000
2. Dana Perimbangan <i>Balanced Budget</i>	249.650.673	385.510.022
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.716.719	13.688.533
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.727.867	1.666.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	212.603.000	334.596.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.822.082	29.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.781.005	5.649.489
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.195.798	7.420.643
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.489.722	4.962.027
JUMLAH/TOTAL	284.377.709	414.443.269

*) Data APBD

TABEL
TABLE 2.25.18.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Tana Toraja	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	97.039.401	138.501.919
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.265.704	81.633.107
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.306.731	33.546.443
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.576.398	9.756.930
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.504.296	6.385.244
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.386.272	7.180.195
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	182.224.740	267.718.595
1. Belanja Pegawai <i>Personnel Expenditure</i>	110.248.952	129.467.590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.912.691	26.982.428
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	782.805	9.697.838
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.277.859	22.017.110
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	33.830.121	58.645.299
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	18.141.332	19.803.330
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	30.980	1.105.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.113.568	8.222.755
JUMLAH/TOTAL	284.377.709	414.443.269

*) Data APBD

TABEL
TABLE 2.25.19.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	189.705.003	311.925.845
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.923.070	12.972.339
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.945.806	2.306.316
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.231.193	7.959.364
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	72.160	72.159
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.673.911	2.634.500
2. Dana Perimbangan <i>Balanced Budget</i>	170.233.643	296.204.506
2.1. Bagi Hasil Pajak <i>Tax Share</i>	27.011.172	21.015.547
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.501.036	787.631
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	123.785.000	239.740.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.140.000	27.585.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.796.435	7.076.328
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.548.290	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.545.428	8.770.685
JUMLAH/TOTAL	209.250.431	320.696.530

*) Data APBD

TABEL
TABLE 2.25.19.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	38.948.859	64.456.264
1. Belanja Pegawai Personnel Expenditure	18.531.345	32.214.082
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.081.575	20.010.148
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.483.032	7.387.109
4. Biaya Pemeliharaan Maintenance Expenditure	1.456.416	1.335.800
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.396.491	3.509.125
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	148.589.051	235.431.270
1. Belanja Pegawai Personnel Expenditure	67.152.935	78.278.374
2. Belanja Barang dan Jasa Goods and Services Expenditure	23.583.748	36.260.703
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.794.929	4.412.098
4. Biaya Pemeliharaan Maintenance Expenditure	2.596.585	2.990.028
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	29.165.751	89.148.734
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	22.851.108	23.797.528
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	443.995	543.805
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.712.521	20.808.996
JUMLAH/TOTAL	209.250.431	320.696.530

*) Data APBD

TABEL
TABLE 2.25.20.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	225.543.619	312.923.394
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.389.053	17.442.725
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.950.462	2.902.420
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.134.386	5.510.645
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	44.406	150.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.259.799	8.879.660
2. Dana Perimbangan <i>Balanced Budget</i>	198.555.686	295.480.669
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.242.319	15.200.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	31.842.356	34.325.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	93.146.000	190.632.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.890.000	23.910.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	39.435.011	31.413.669
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17.598.880	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	51.304.456	52.291.028
JUMLAH/TOTAL	276.848.075	365.214.422

*) Data APBD

TABEL
TABLE 2.25.20.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Luwu Timur	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	54.784.563	149.195.267
1. Belanja Pegawai Personnel Expenditure	17.048.741	85.943.459
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.280.126	20.849.873
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.388.052	11.499.248
4. Biaya Pemeliharaan Maintenance Expenditure	891.228	1.874.300
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	17.176.416	29.028.387
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	132.804.342	215.351.847
1. Belanja Pegawai Personnel Expenditure	35.178.086	44.683.573
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.518.426	11.608.775
3. Belanja Perjalanan Dinas Official Travel Expenditure	635.722	2.077.423
4. Biaya Pemeliharaan Maintenance Expenditure	801.030	1.401.600
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	74.576.033	140.811.009
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.006.045	13.769.467
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	89.000	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	89.259.170	667.308
JUMLAH/TOTAL	276.848.075	365.214.422

*) Data APBD

TABEL
TABLE 2.25.21.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Ujung Pandang		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	607.859.231	808.321.617
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	99.795.457	113.803.878
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	63.113.534	68.744.343
1.2. Retribusi Daerah <i>Repayments Receipt</i>	31.450.346	40.607.097
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.757.964	1.849.938
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.473.613	2.602.500
2. Dana Perimbangan <i>Balanced Budget</i>	487.799.274	694.517.739
2.1. Bagi Hasil Pajak <i>Tax Share</i>	86.559.321	92.242.050
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.461.067	891.689
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	323.075.000	513.004.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	14.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	76.703.886	73.700.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	20.264.500	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	72.300.473	72.536.527
JUMLAH/TOTAL	680.159.704	880.858.144
*) <i>Data APBD</i>		

TABEL
TABLE 2.25.21.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Ujung Pandang	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	149.901.037	217.080.388
1. Belanja Pegawai <i>Personnel Expenditure</i>	30.736.982	47.104.126
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	71.625.585	98.509.589
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.065.081	9.232.340
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	22.243.647	32.290.337
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.229.742	29.943.996
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	436.488.799	607.812.994
1. Belanja Pegawai <i>Personnel Expenditure</i>	289.104.659	370.883.575
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	55.481.150	79.785.651
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.292.339	4.031.251
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	16.059.379	32.959.739
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42.876.903	86.291.078
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	30.674.369	32.861.700
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	93.769.868	55.964.762
JUMLAH/TOTAL	680.159.704	880.858.144

*) Data APBD

TABEL
TABLE 2.25.22.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pare-Pare		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	178.089.601	259.245.166
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	18.880.254	18.083.549
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.860.965	2.946.504
1.2. Retribusi Daerah <i>Repayments Receipt</i>	12.934.963	12.123.745
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	599.683	620.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.484.643	2.393.300
2. Dana Perimbangan <i>Balanced Budget</i>	154.565.347	238.412.617
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.023.265	12.522.010
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	862.110	773.607
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	124.411.000	187.707.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	7.900.000	29.960.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.368.972	7.450.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.644.000	2.749.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.499.196	20.507.343
JUMLAH/TOTAL	192.588.797	279.752.509

*) Data APBD

TABEL
TABLE 2.25.22.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Pare-Pare	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	41.209.016	66.502.745
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.757.137	19.507.786
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.316.712	13.143.949
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.502.099	3.212.120
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.722.799	2.724.550
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12.910.269	27.914.340
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	125.022.253	201.250.115
1. Belanja Pegawai <i>Personnel Expenditure</i>	69.431.932	92.037.190
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.622.295	28.404.389
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	726.992	1.204.014
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.876.307	4.559.704
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	28.056.380	68.037.168
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.195.660	6.648.650
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	112.687	359.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	26.357.528	11.999.649
JUMLAH/TOTAL	192.588.797	279.752.509

*) Data APBD

TABEL
TABLE 2.25.23.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palopo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	167.403.846	252.256.547
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.359.313	14.805.614
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.066.929	4.223.462
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9.753.929	9.773.662
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	44.406	75.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	494.049	733.490
2. Dana Perimbangan <i>Balanced Budget</i>	150.665.533	230.819.136
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.475.281	17.274.284
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.481.841	4.777.727
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	116.342.000	176.265.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.994.414	25.330.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.371.997	7.172.125
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.379.000	6.631.797
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	10.455.609	27.816.445
JUMLAH/TOTAL	177.859.455	280.072.992

*) Data APBD

TABEL
TABLE 2.25.23.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI SELATAN
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Palopo	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	56.506.054	80.092.493
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.867.957	45.254.275
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.060.569	21.277.658
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.742.102	4.050.212
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.054.302	1.865.280
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.781.124	7.645.068
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	102.692.635	179.622.615
1. Belanja Pegawai <i>Personnel Expenditure</i>	45.215.224	82.512.389
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.262.464	20.405.287
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	471.661	551.288
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.030.942	3.788.823
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	34.428.704	61.639.651
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	8.049.531	9.715.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	234.109	1.010.177
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.660.766	20.357.884
JUMLAH/TOTAL	177.859.455	280.072.992

*) Data APBD

TABEL
TABLE 2.26.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.659.777.882	3.096.973.574
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	91.498.026	92.465.081
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	15.284.722	18.324.564
1.2. Retribusi Daerah <i>Repayments Receipt</i>	30.924.450	38.954.905
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.194.658	4.780.090
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	42.094.196	30.405.522
2. Dana Perimbangan <i>Balanced Budget</i>	1.510.603.682	2.975.427.664
2.1. Bagi Hasil Pajak <i>Tax Share</i>	129.603.890	104.300.504
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	21.399.512	49.254.358
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.217.413.950	2.464.396.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	104.575.000	321.860.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	37.611.330	35.616.802
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	57.676.174	29.080.829
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	150.096.855	93.283.345
JUMLAH/TOTAL	1.809.874.737	3.190.256.919

*) Data APBD

TABEL
TABLE 2.26.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	847.963.440	1.402.004.894
1. Belanja Pegawai <i>Personnel Expenditure</i>	580.839.444	870.202.867
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88.926.169	165.214.636
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	57.525.919	95.503.700
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	29.444.791	50.587.549
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	91.227.117	220.496.142
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	863.503.826	1.693.783.617
1. Belanja Pegawai <i>Personnel Expenditure</i>	377.054.802	492.082.231
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	62.750.422	132.204.985
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11.009.617	21.688.412
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	69.350.747	146.537.636
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	242.444.732	733.734.196
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	98.204.455	139.612.364
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.689.051	27.923.793
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	98.407.471	94.468.408
JUMLAH/TOTAL	1.809.874.737	3.190.256.919

*) Data APBD

TABEL
TABLE 2.26.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buton			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	185.468.767	328.548.930
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.108.237	8.823.800
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	612.577	519.820
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.174.220	3.070.220
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	467.860	887.860
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.853.580	4.345.900
2.	Dana Perimbangan <i>Balanced Budget</i>	169.463.530	319.725.130
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.568.621	18.079.060
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.197.575	1.827.320
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	134.207.000	263.421.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	17.475.000	35.170.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.015.334	1.227.750
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.897.000	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	61.473.408	15.400.000
JUMLAH/TOTAL		246.942.175	343.948.930

*) Data APBD

TABEL
TABLE 2.26.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Buton	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	80.742.812	95.583.031
1. Belanja Pegawai <i>Personnel Expenditure</i>	40.044.699	57.921.434
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.708.066	14.616.657
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.017.039	9.183.839
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.022.929	3.684.091
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.950.079	10.177.010
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	146.796.002	231.758.029
1. Belanja Pegawai <i>Personnel Expenditure</i>	70.650.077	101.634.406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.378.332	14.445.813
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.097.260	3.246.081
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.295.436	23.854.919
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	39.960.702	69.277.230
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9.914.265	18.799.580
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	499.930	500.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	19.403.361	16.607.870
JUMLAH/TOTAL	246.942.175	343.948.930

*) Data APBD

TABEL
TABLE 2.26.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Muna			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	290.060.020	413.731.079
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	27.976.165	21.338.336
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.516.000	1.196.200
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.147.755	7.327.905
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.205.000	1.471.609
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	19.107.410	11.342.622
2.	Dana Perimbangan <i>Balanced Budget</i>	249.818.015	389.643.743
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	16.773.015	17.547.493
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.600.000	1.760.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	205.014.000	327.414.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.800.000	33.160.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	11.631.000	9.762.250
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	12.265.840	2.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.311.078	2.969.547
JUMLAH/TOTAL		299.371.098	416.700.626

*) Data APBD

TABEL
TABLE 2.26.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Muna	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	105.239.739	137.222.281
1. Belanja Pegawai <i>Personnel Expenditure</i>	76.248.815	99.021.896
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.467.123	15.057.658
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.759.880	10.526.335
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.222.009	3.374.994
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.541.912	9.241.398
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	193.292.414	276.144.652
1. Belanja Pegawai <i>Personnel Expenditure</i>	91.729.513	104.765.667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.688.205	20.244.343
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.033.325	3.178.935
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.879.847	27.957.271
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	52.248.498	109.549.695
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.488.027	10.046.824
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	224.999	401.917
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	838.945	3.333.693
JUMLAH/TOTAL	299.371.098	416.700.626

*) Data APBD

TABEL
TABLE 2.26.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kendari			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	250.865.806	432.569.810
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.091.998	8.645.500
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.395.800	1.296.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	3.652.171	4.352.000
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	976.427	1.205.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.067.600	1.792.500
2.	Dana Perimbangan <i>Balanced Budget</i>	231.026.808	421.175.310
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	26.012.163	16.558.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.150.000	1.197.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	185.291.000	364.660.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.870.000	35.540.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.703.645	3.220.310
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.747.000	2.749.000
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.074.369	10.481.544
JUMLAH/TOTAL		270.940.175	443.051.354

*) Data APBD

TABEL
TABLE 2.26.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kendari	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	218.000.819	302.563.711
1. Belanja Pegawai <i>Personnel Expenditure</i>	173.445.409	225.621.792
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.696.128	13.999.570
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8.070.543	13.568.455
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.057.100	18.057.102
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	17.731.639	31.316.792
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	52.053.432	136.862.643
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.307.907	5.654.665
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.964.289	12.426.359
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	938.117	846.414
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9.635.947	6.600.550
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	16.757.712	68.536.047
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	15.428.221	36.798.608
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.021.239	6.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	885.924	3.625.000
JUMLAH/TOTAL	270.940.175	443.051.354

*) Data APBD

TABEL
TABLE 2.26.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kolaka		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	215.678.372	372.204.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.025.261	11.192.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.481.253	3.356.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	4.145.846	4.451.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	575.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.398.162	2.810.000
2. Dana Perimbangan <i>Balanced Budget</i>	200.653.111	358.012.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18.986.503	10.400.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	7.094.667	10.400.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.950.000	301.198.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.290.000	32.265.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.331.941	3.749.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.000.000	3.000.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.178.591	10.317.746
JUMLAH/TOTAL	227.856.963	382.521.746

*) Data APBD

TABEL
TABLE 2.26.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kolaka	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	92.644.129	140.103.976
1. Belanja Pegawai Personnel Expenditure	64.202.172	85.621.318
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.462.294	21.649.223
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.464.548	14.439.680
4. Biaya Pemeliharaan Maintenance Expenditure	913.526	4.924.466
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.601.589	13.469.289
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	112.947.575	220.024.429
1. Belanja Pegawai Personnel Expenditure	59.280.198	82.266.863
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.275.130	22.414.997
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.336.545	3.844.285
4. Biaya Pemeliharaan Maintenance Expenditure	3.071.695	10.672.652
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.224.243	91.429.939
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.532.927	6.002.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	226.837	3.393.693
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.265.259	22.393.341
JUMLAH/TOTAL	227.856.963	382.521.746

*) Data APBD

TABEL
TABLE 2.26.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Konawe Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	154.362.912	320.138.330
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.435.929	6.008.156
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	689.600	817.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.910.800	4.062.406
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	10.000	5.250
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.825.529	1.123.000
2. Dana Perimbangan <i>Balanced Budget</i>	140.000.500	310.931.174
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.452.173	0
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.363.327	18.164.602
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	113.395.000	246.028.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.290.000	44.980.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.500.000	1.758.572
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	8.926.483	3.199.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.742.054	13.544.398
JUMLAH/TOTAL	158.104.966	333.682.728

*) Data APBD

TABEL
TABLE 2.26.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Konawe Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	101.992.485	162.119.768
1. Belanja Pegawai Personnel Expenditure	74.770.958	95.768.834
2. Belanja Barang dan Jasa Goods and Services Expenditure	9.291.466	15.296.172
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.386.609	11.056.036
4. Biaya Pemeliharaan Maintenance Expenditure	1.572.301	3.864.881
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.971.151	36.133.845
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	49.533.779	170.562.960
1. Belanja Pegawai Personnel Expenditure	6.682.842	11.369.383
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.223.940	10.316.198
3. Belanja Perjalanan Dinas Official Travel Expenditure	930.200	1.268.745
4. Biaya Pemeliharaan Maintenance Expenditure	13.566.335	35.608.652
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.357.120	79.918.376
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	13.523.342	21.689.297
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	250.000	10.392.309
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.578.702	1.000.000
JUMLAH/TOTAL	158.104.966	333.682.728

*) Data APBD

TABEL
TABLE 2.26.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bombana		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	76.273.652	210.155.310
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.254.486	4.203.310
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	168.359	869.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	444.474	1.539.310
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	50.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.641.653	1.745.000
2. Dana Perimbangan <i>Balanced Budget</i>	70.592.246	205.952.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	5.271.618	7.677.800
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.106.816	711.200
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	59.070.000	169.518.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	26.630.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.143.812	1.415.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.426.920	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	8.843.490
JUMLAH/TOTAL	76.273.652	218.998.800

*) Data APBD

TABEL
TABLE 2.26.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Bombana	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	46.103.574	115.515.932
1. Belanja Pegawai Personnel Expenditure	33.738.078	63.569.994
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.242.879	8.906.681
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.805.720	4.080.480
4. Biaya Pemeliharaan Maintenance Expenditure	1.151.216	2.180.825
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.165.681	36.777.952
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	25.732.224	68.363.073
1. Belanja Pegawai Personnel Expenditure	3.725.689	8.541.390
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.554.529	9.963.010
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.847.460	2.388.445
4. Biaya Pemeliharaan Maintenance Expenditure	322.232	8.092.914
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	7.710.428	32.830.714
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.571.886	6.546.600
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	0
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.437.854	35.119.795
JUMLAH/TOTAL	76.273.652	218.998.800

*) Data APBD

TABEL
TABLE 2.26.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wakatobi		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	57.153.298	207.744.378
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	825.449	4.478.250
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	169.172	1.606.984
1.2. Retribusi Daerah <i>Repayments Receipt</i>	380.318	2.082.266
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	275.959	789.000
2. Dana Perimbangan <i>Balanced Budget</i>	53.028.359	199.051.274
2.1. Bagi Hasil Pajak <i>Tax Share</i>	9.974.789	8.800.586
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	274.700	241.688
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	37.679.000	152.727.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	4.000.000	35.460.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.099.870	1.822.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3.299.490	4.214.854
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	772.901	0
JUMLAH/TOTAL	57.926.199	207.744.378

*) Data APBD

TABEL
TABLE 2.26.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Wakatobi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	15.793.477	76.954.177
1. Belanja Pegawai Personnel Expenditure	11.150.511	49.508.040
2. Belanja Barang dan Jasa Goods and Services Expenditure	1.532.901	5.516.402
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.781.250	7.199.971
4. Biaya Pemeliharaan Maintenance Expenditure	262.501	1.211.273
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.066.314	13.518.491
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	32.384.710	130.213.052
1. Belanja Pegawai Personnel Expenditure	24.983.684	4.086.671
2. Belanja Barang dan Jasa Goods and Services Expenditure	1.409.275	15.334.160
3. Belanja Perjalanan Dinas Official Travel Expenditure	544.490	3.174.417
4. Biaya Pemeliharaan Maintenance Expenditure	133.239	2.758.109
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	1.812.781	96.430.695
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	3.501.241	8.224.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	205.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.748.012	577.149
JUMLAH/TOTAL	57.926.199	207.744.378

*) Data APBD

TABEL
TABLE 2.26.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kolaka Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	66.963.640	234.164.225
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.860.250	3.198.250
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	595.750	1.136.600
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.114.500	1.511.650
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	150.000	550.000
2. Dana Perimbangan <i>Balanced Budget</i>	64.003.390	218.297.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	1.264.883	1.864.883
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.474.707	8.528.317
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	49.638.000	183.708.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	5.500.000	23.260.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.125.800	935.800
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.100.000	12.668.975
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	10.628.423
JUMLAH/TOTAL	66.963.640	244.792.648

*) Data APBD

TABEL
TABLE 2.26.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kolaka Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	30.149.945	128.836.881
1. Belanja Pegawai Personnel Expenditure	13.481.948	42.587.859
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.655.197	36.566.903
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.545.285	11.356.170
4. Biaya Pemeliharaan Maintenance Expenditure	1.015.966	1.623.788
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	5.451.549	36.702.161
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	25.483.300	114.035.797
1. Belanja Pegawai Personnel Expenditure	3.539.550	4.560.465
2. Belanja Barang dan Jasa Goods and Services Expenditure	2.792.894	6.625.313
3. Belanja Perjalanan Dinas Official Travel Expenditure	355.630	1.576.870
4. Biaya Pemeliharaan Maintenance Expenditure	972.450	1.147.217
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	10.687.188	76.499.663
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.998.500	17.745.395
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	137.088	5.880.874
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.330.395	1.919.970
JUMLAH/TOTAL	66.963.640	244.792.648

*) Data APBD

TABEL
TABLE 2.26.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kendari		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	210.597.354	323.341.491
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	15.974.426	16.509.313
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	6.211.176	5.911.880
1.2. Retribusi Daerah <i>Repayments Receipt</i>	6.485.248	6.835.911
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	304.022	304.022
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.973.980	3.457.500
2. Dana Perimbangan <i>Balanced Budget</i>	187.613.928	306.332.178
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.962.390	16.477.578
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.137.720	3.981.600
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	152.932.950	251.375.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.150.000	26.030.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.430.868	8.468.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.009.000	500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19.558.596	12.700.000
JUMLAH/TOTAL	230.155.950	336.041.491
*) <i>Data APBD</i>		

TABEL
TABLE 2.26.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Kendari	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	92.495.837	142.608.869
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.078.436	97.089.211
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.332.621	21.039.950
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.617.395	8.061.715
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.719.243	8.111.029
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	4.748.142	8.306.964
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	115.846.456	192.034.021
1. Belanja Pegawai <i>Personnel Expenditure</i>	65.041.300	104.979.559
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.102.579	12.616.327
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	753.590	1.945.220
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.952.566	18.875.852
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	31.699.517	46.805.003
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.142.546	6.312.060
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	154.358	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.813.657	1.398.601
JUMLAH/TOTAL	230.155.950	336.041.491

*) Data APBD

TABEL
TABLE 2.26.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bau-Bau /Buton		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	152.354.061	254.376.021
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.945.825	8.068.166
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.445.035	1.614.580
1.2. Retribusi Daerah <i>Repayments Receipt</i>	3.469.118	3.722.237
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	231.349	281.349
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.800.323	2.450.000
2. Dana Perimbangan <i>Balanced Budget</i>	144.403.795	246.307.855
2.1. Bagi Hasil Pajak <i>Tax Share</i>	9.337.735	6.895.104
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	2.442.631
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	125.237.000	204.347.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.200.000	29.365.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.629.060	3.258.120
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.441	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	22.985.858	8.398.197
JUMLAH/TOTAL	175.339.919	262.774.218

*) Data APBD

TABEL
TABLE 2.26.10.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI TENGGARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Bau-Bau /Buton	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	64.800.623	100.496.268
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.678.418	53.492.489
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.537.494	12.565.420
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.077.650	6.031.019
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.508.000	3.555.100
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	13.999.061	24.852.240
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	109.433.934	153.784.961
1. Belanja Pegawai <i>Personnel Expenditure</i>	48.114.042	64.223.162
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.361.249	7.818.465
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	173.000	219.000
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	6.521.000	10.969.500
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.986.543	62.456.834
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.103.500	7.448.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	174.600	650.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.105.362	8.492.989
JUMLAH/TOTAL	175.339.919	262.774.218

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.27.
TABLE

A

C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	796.068.597	1.275.647.779
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	45.587.284	58.669.027
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.442.166	9.466.190
1.2. Retribusi Daerah <i>Repayments Receipt</i>	26.101.765	34.024.007
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.479.720	2.240.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.563.633	12.938.830
2. Dana Perimbangan <i>Balanced Budget</i>	718.507.001	1.209.178.752
2.1. Bagi Hasil Pajak <i>Tax Share</i>	63.987.640	39.864.114
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.148.840	2.970.296
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	568.216.000	1.014.997.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	56.537.126	135.160.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	25.617.395	16.187.342
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	31.974.312	7.800.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	105.364.853	273.474.810
JUMLAH/TOTAL	901.433.450	1.549.122.589

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.27.
TABLE

A C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	395.494.361	787.106.641
1. Belanja Pegawai <i>Personnel Expenditure</i>	230.316.632	448.389.684
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	58.521.914	87.050.944
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	28.829.609	21.541.875
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	30.385.234	8.700.223
5. Belanja Lain-lain <i>Other Expenditure</i>	0	23.706.271
6. Belanja Modal <i>Capital Expenditure</i>	47.440.972	197.717.644
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	438.327.974	753.620.230
1. Belanja Pegawai <i>Personnel Expenditure</i>	143.779.016	283.939.620
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60.152.371	114.417.755
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	17.012.596	25.734.380
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	24.715.874	39.121.997
5. Belanja Lain-lain <i>Other Expenditure</i>	0	13.071.000
6. Belanja Modal <i>Capital Expenditure</i>	161.525.998	261.072.577
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	29.718.906	13.562.901
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.423.213	2.700.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	67.611.115	8.395.718
JUMLAH/TOTAL	901.433.450	1.549.122.589

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.27.1.
TABLE

A

C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Boalemo		2005	2006 *)
Jenis Penerimaan <i>Kind of Receipts</i>			
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	112.165.179	206.223.524
	<i>LOCAL GOVERNMENT RECEIPT</i>		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	4.494.978	6.628.033
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	575.429	569.293
1.2.	Retribusi Daerah <i>R e</i>	1.553.670	1.631.740
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.360	10.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.362.519	4.417.000
2.	Dana Perimbangan <i>Balanced Budget</i>	100.914.201	195.095.491
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	14.100.985	8.925.421
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	292.802	1.143.570
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	73.286.000	153.134.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.770.000	30.720.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.464.414	1.172.500
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.756.000	4.500.000
B.	PEMBIAYAAN DAERAH	21.514.771	24.125.753
	<i>LOCAL GOVERNMENT FINANCING</i>		
JUMLAH/TOTAL		133.679.950	230.349.277

*) *Data APBD*

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.27.1. A
TABLE

C
PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Boalemo	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	42.249.121	73.739.174
1. Belanja Pegawai <i>Personnel Expenditure</i>	32.796.431	60.469.875
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.431.679	4.298.627
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.533.003	6.565.500
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.583.108	2.405.172
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	904.900	0
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	66.279.832	154.289.385
1. Belanja Pegawai <i>Personnel Expenditure</i>	16.954.081	31.681.619
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.502.882	31.053.618
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	395.450	5.069.957
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	539.789	1.316.208
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27.918.721	72.801.082
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11.968.909	11.366.901
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	25.150.997	2.320.718
JUMLAH/TOTAL	133.679.950	230.349.277

*) Data APBD

TABEL
TABLE 2.27.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Gorontalo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	237.992.905	371.257.953
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.402.369	12.850.323
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	2.209.979	2.351.348
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.902.019	6.168.975
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.767.761	1.330.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.522.610	3.000.000
2. Dana Perimbangan <i>Balanced Budget</i>	214.692.216	358.407.630
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.616.561	10.751.788
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	588.163	1.500.000
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	181.354.000	309.588.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.220.000	31.830.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.913.492	4.737.842
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.898.320	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.171.070	0
JUMLAH/TOTAL	243.163.975	371.257.953

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.27.2.
TABLE

A

C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Gorontalo	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	154.607.718	249.312.172
1. Belanja Pegawai <i>Personnel Expenditure</i>	90.074.740	212.652.182
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.323.085	9.424.318
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	10.028.900	3.853.614
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	23.262.343	2.762.058
5. Belanja Lain-lain <i>Other Expenditure</i>	0	20.620.000
6. Belanja Modal <i>Capital Expenditure</i>	6.918.650	0
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	83.615.576	116.870.781
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.666.606	15.032.115
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.921.246	14.390.598
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.900.704	6.339.322
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.310.683	29.198.340
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.414.015	51.910.406
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	0	0
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	402.322	0
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	4.940.681	5.075.000
JUMLAH/TOTAL	243.163.975	371.257.953

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.27.3.
TABLE

A C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pohuwato			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	127.738.442	208.847.917
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.671.879	8.037.917
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	878.066	1.425.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.569.307	4.212.917
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	224.506	2.400.000
2.	Dana Perimbangan <i>Balanced Budget</i>	123.121.113	198.810.000
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	12.756.068	0
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.095.845	0
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	95.725.000	166.968.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.237.126	25.660.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.307.074	6.182.000
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.945.450	2.000.000
B.	PEMBIAYAAN DAERAH	2.960.937	13.822.394
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		130.699.379	222.670.311

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.27.3.
TABLE

A C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Pohuwato	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	42.357.026	165.850.287
1. Belanja Pegawai <i>Personnel Expenditure</i>	32.901.550	46.744.058
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.106.199	21.060.508
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.999.022	2.092.355
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.143.864	740.169
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	206.391	95.213.197
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	69.596.973	56.820.024
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	21.025.613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.025.450	12.525.835
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.023.361	5.294.725
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	13.189	2.544.625
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	43.510.576	12.533.226
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.024.397	1.896.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	18.745.380	0
JUMLAH/TOTAL	130.699.379	222.670.311

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.27.4.
TABLE

A

C

PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ *Regency* : Bone Bolango

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	123.169.444	228.931.531
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.569.430	6.152.754
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	132.889	1.128.179
1.2. Retribusi Daerah <i>R e</i>	587.340	4.439.575
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.849.201	585.000
2. Dana Perimbangan <i>Balanced Budget</i>	118.003.472	221.478.777
2.1. Bagi Hasil Pajak <i>Tax Share</i>	11.913.730	14.100.602
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	879.228	26.175
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	79.746.000	177.002.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.230.000	29.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	14.234.514	1.140.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.596.542	1.300.000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	54.262.985	222.443.203
JUMLAH/TOTAL	177.432.429	451.374.734

*) *Data APBD*

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.27.4. A
TABLE

C
PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Bone Bolango	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	111.530.938	235.636.256
1. Belanja Pegawai <i>Personnel Expenditure</i>	55.674.570	100.455.765
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.128.863	30.359.798
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.067.148	9.030.406
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.044.787	2.792.824
5. Belanja Lain-lain <i>Other Expenditure</i>	0	3.086.271
6. Belanja Modal <i>Capital Expenditure</i>	35.615.570	89.911.192
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	62.364.934	215.738.478
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.761.835	100.455.765
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.898.783	30.359.798
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	8.267.207	9.030.376
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.238.786	6.062.824
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	35.615.569	69.229.715
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	2.521.333	300.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	61.421	300.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	3.536.557	0
JUMLAH/TOTAL	177.432.429	451.374.734

*) Data APBD

TABEL
TABLE 2.27.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Gorontalo		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	195.002.627	260.386.854
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	22.448.628	25.000.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.645.803	3.992.370
1.2. Retribusi Daerah <i>Repayments Receipt</i>	16.489.429	17.570.800
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	708.599	900.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.604.797	2.536.830
2. Dana Perimbangan <i>Balanced Budget</i>	161.775.999	235.386.854
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.600.296	6.086.303
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	292.802	300.551
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	138.105.000	208.305.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.080.000	17.740.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.697.901	2.955.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.778.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.455.090	13.083.460
JUMLAH/TOTAL	216.457.717	273.470.314

*) Data APBD

TABEL
TABLE 2.27.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI GORONTALO
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Gorontalo		Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)	
(1)	(2)	(3)	
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	44.749.558	62.568.752	
1. Belanja Pegawai Personnel Expenditure	18.869.341	28.067.804	
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.532.088	21.907.693	
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.201.536	0	
4. Biaya Pemeliharaan Maintenance Expenditure	1.351.132	0	
5. Belanja Lain-lain Other Expenditure	0	0	
6. Belanja Modal Capital Expenditure	3.795.461	12.593.255	
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	156.470.659	209.901.562	
1. Belanja Pegawai Personnel Expenditure	80.396.494	115.744.508	
2. Belanja Barang dan Jasa Goods and Services Expenditure	22.804.010	26.087.906	
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.425.874	0	
4. Biaya Pemeliharaan Maintenance Expenditure	6.613.427	0	
5. Belanja Lain-lain Other Expenditure	0	13.071.000	
6. Belanja Modal Capital Expenditure	33.067.117	54.598.148	
7. Bagi Hasil dan Bantuan Keuangan S h	10.204.267	0	
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	959.470	400.000	
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.237.500	1.000.000	
JUMLAH/TOTAL	216.457.717	273.470.314	

*) Data APBD

TABEL
TABLE 2.28.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	841.552.413	1.251.884.252
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	29.042.880	30.622.243
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	5.106.003	6.628.781
1.2. Retribusi Daerah <i>Repayments Receipt</i>	7.884.548	13.259.223
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.644.281	2.047.141
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	13.408.048	8.687.098
2. Dana Perimbangan <i>Balanced Budget</i>	768.789.532	1.215.097.209
2.1. Bagi Hasil Pajak <i>Tax Share</i>	82.301.412	49.548.199
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.441.569	24.723.106
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	616.906.000	998.010.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	56.634.487	133.590.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.506.064	9.225.904
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	43.720.001	6.164.800
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77.361.626	73.553.914
JUMLAH/TOTAL	918.914.039	1.325.438.166

*) Data APBD

TABEL
TABLE 2.28.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	Lanjutan/ <i>Continued</i>
		2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	347.629.735	484.692.856
1. Belanja Pegawai <i>Personnel Expenditure</i>	208.617.436	284.618.316
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	54.141.761	84.873.993
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	27.551.827	39.192.088
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	17.267.361	20.014.526
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.051.350	55.993.933
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	463.190.365	811.743.222
1. Belanja Pegawai <i>Personnel Expenditure</i>	170.075.578	219.664.864
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.270.401	79.487.050
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.538.995	14.363.741
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	18.098.938	32.193.661
5. Belanja Lain-lain <i>Other Expenditure</i>	0	500.000
6. Belanja Modal <i>Capital Expenditure</i>	159.663.002	394.378.662
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	53.738.354	67.225.712
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.805.097	3.929.532
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	108.093.939	29.002.088
JUMLAH/TOTAL	918.914.039	1.325.438.166

*) Data APBD

TABEL
TABLE 2.28.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Majene		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	162.908.095	162.993.980
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.372.290	3.458.175
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	789.466	789.466
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	1.430.112	1.430.111
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	184.069	184.069
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	968.643	1.054.529
2. Dana Perimbangan <i>Balanced Budget</i>	154.871.005	154.871.005
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.352.930	0
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.500.367	16.853.297
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	124.600.000	124.600.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	11.940.000	11.940.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.477.708	1.477.708
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	4.664.800	4.664.800
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	11.537.875	21.940.313
JUMLAH/TOTAL	174.445.970	184.934.293

*) Data APBD

TABEL
TABLE 2.28.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Majene	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	55.523.114	55.521.134
1. Belanja Pegawai Personnel Expenditure	30.998.596	30.998.596
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.979.386	5.979.386
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.992.775	5.992.775
4. Biaya Pemeliharaan Maintenance Expenditure	3.426.950	3.426.950
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.125.407	9.123.427
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	105.065.589	105.065.590
1. Belanja Pegawai Personnel Expenditure	51.377.756	51.377.756
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.945.548	10.945.548
3. Belanja Perjalanan Dinas Official Travel Expenditure	566.327	566.328
4. Biaya Pemeliharaan Maintenance Expenditure	1.205.945	1.205.945
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	31.220.383	31.220.383
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	8.335.000	8.335.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	1.414.630	1.414.630
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.857.267	24.347.569
JUMLAH/TOTAL	174.445.970	184.934.293

*) Data APBD

TABEL
TABLE 2.28.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Polmas		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	236.301.632	345.400.872
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	13.854.071	9.051.194
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.998.290	2.137.324
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.428.243	3.688.870
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	560.627	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	8.866.911	3.225.000
2. Dana Perimbangan <i>Balanced Budget</i>	212.519.261	336.349.678
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.415.185	17.208.623
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.209.058	1.333.055
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	181.737.000	275.569.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.470.000	40.210.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	688.018	2.029.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.928.300	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.047.564	4.784.244
JUMLAH/TOTAL	250.349.196	350.185.116

*) Data APBD

TABEL
TABLE 2.28.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Polmas	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	61.679.391	94.909.127
1. Belanja Pegawai Personnel Expenditure	33.961.880	52.281.921
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.024.251	23.527.016
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.702.670	6.851.998
4. Biaya Pemeliharaan Maintenance Expenditure	4.167.525	5.609.709
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	3.823.065	6.638.483
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	170.047.734	255.275.989
1. Belanja Pegawai Personnel Expenditure	93.479.591	121.265.661
2. Belanja Barang dan Jasa Goods and Services Expenditure	13.303.163	19.031.161
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.601.017	3.329.377
4. Biaya Pemeliharaan Maintenance Expenditure	8.302.599	17.590.295
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	41.367.542	74.582.893
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	11.903.822	18.361.700
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	90.000	1.114.902
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.622.071	0
JUMLAH/TOTAL	250.349.196	350.185.116

*) Data APBD

TABEL
TABLE 2.28.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamasa		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	146.719.350	214.090.617
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.991.835	4.048.580
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	335.320	599.900
1.2. Retribusi Daerah <i>Repayments Receipt</i>	619.150	2.010.580
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	265.886	322.500
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	771.479	1.115.600
2. Dana Perimbangan <i>Balanced Budget</i>	137.641.515	208.542.037
2.1. Bagi Hasil Pajak <i>Tax Share</i>	12.175.249	10.667.027
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9.831	938.432
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	112.804.000	169.600.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.860.000	25.490.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.792.435	1.846.578
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.086.000	1.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	41.533.764	4.969.152
JUMLAH/TOTAL	188.253.114	219.059.769

*) Data APBD

TABEL
TABLE 2.28.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamasa	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	74.116.147	109.154.368
1. Belanja Pegawai Personnel Expenditure	29.490.457	39.620.338
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.227.740	31.303.473
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.381.935	9.831.270
4. Biaya Pemeliharaan Maintenance Expenditure	3.845.038	3.495.985
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	15.170.977	24.903.302
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	57.615.929	108.366.969
1. Belanja Pegawai Personnel Expenditure	16.630.402	32.112.150
2. Belanja Barang dan Jasa Goods and Services Expenditure	8.321.292	9.113.496
3. Belanja Perjalanan Dinas Official Travel Expenditure	177.835	943.124
4. Biaya Pemeliharaan Maintenance Expenditure	5.178.734	1.153.685
5. Belanja Lain-lain Other Expenditure	0	500.000
6. Belanja Modal Capital Expenditure	19.004.741	58.625.514
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.487.559	4.919.000
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	2.815.366	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	56.521.038	1.538.432
JUMLAH/TOTAL	188.253.114	219.059.769

*) Data APBD

TABEL
TABLE 2.28.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamuju		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	206.127.311	347.185.433
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	7.166.999	10.531.194
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.579.271	2.366.091
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.736.125	5.087.562
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.633.699	1.540.572
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.217.904	1.536.969
2. Dana Perimbangan <i>Balanced Budget</i>	184.474.435	336.654.239
2.1. Bagi Hasil Pajak <i>Tax Share</i>	17.290.976	19.212.239
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.817.993	3.150.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	150.289.000	281.822.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.844.487	29.570.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.231.979	2.900.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	14.485.877	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.762.523	6.371.786
JUMLAH/TOTAL	212.889.834	353.557.219

*) Data APBD

TABEL
TABLE 2.28.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamuju	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	118.236.760	156.478.316
1. Belanja Pegawai Personnel Expenditure	96.221.280	127.866.295
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.932.126	14.431.072
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.269.132	5.567.232
4. Biaya Pemeliharaan Maintenance Expenditure	4.709.901	5.542.361
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	2.104.321	3.071.356
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	82.518.781	194.462.816
1. Belanja Pegawai Personnel Expenditure	3.849.141	7.134.810
2. Belanja Barang dan Jasa Goods and Services Expenditure	11.374.624	24.663.140
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.963.765	5.561.942
4. Biaya Pemeliharaan Maintenance Expenditure	2.846.624	11.216.736
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	37.735.125	114.964.326
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	22.294.425	30.671.862
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	455.077	250.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.134.293	2.616.087
JUMLAH/TOTAL	212.889.834	353.557.219

*) Data APBD

TABEL
TABLE 2.28.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamuju Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	89.496.025	182.213.350
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.657.685	3.533.100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	403.656	736.000
1.2. Retribusi Daerah <i>Rebtributions Receipt</i>	670.918	1.042.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.583.111	1.755.000
2. Dana Perimbangan <i>Balanced Budget</i>	79.283.316	178.680.250
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.067.072	2.460.310
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	1.904.320	2.448.322
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	47.476.000	146.419.000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	7.520.000	26.380.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	315.924	972.618
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.555.024	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.479.900	35.488.419
JUMLAH/TOTAL	92.975.925	217.701.769

*) Data APBD

TABEL
TABLE 2.28.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI SULAWESI BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mamuju Utara	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	38.074.323	68.629.911
1. Belanja Pegawai Personnel Expenditure	17.945.223	33.851.166
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.978.258	9.633.046
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.205.315	10.948.813
4. Biaya Pemeliharaan Maintenance Expenditure	1.117.947	1.939.521
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.827.580	12.257.365
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	47.942.332	148.571.858
1. Belanja Pegawai Personnel Expenditure	4.738.688	7.774.487
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.325.774	15.733.705
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.230.051	3.962.970
4. Biaya Pemeliharaan Maintenance Expenditure	565.036	1.027.000
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	30.335.211	114.985.546
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	5.717.548	4.938.150
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	30.024	150.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	6.959.270	500.000
JUMLAH/TOTAL	92.975.925	217.701.769

*) Data APBD

TABEL
TABLE 2.29.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1.521.425.607	2.565.304.461
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	45.350.048	52.191.339
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	9.932.134	11.570.969
1.2. Retribusi Daerah <i>Repayments Receipt</i>	15.478.551	20.283.152
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	924.800	145.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	19.014.563	20.192.218
2. Dana Perimbangan <i>Balanced Budget</i>	1.357.676.733	2.498.760.212
2.1. Bagi Hasil Pajak <i>Tax Share</i>	182.563.473	131.853.643
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	15.413.458	28.313.981
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.032.126.000	2.037.269.030
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	99.321.379	265.328.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	28.252.423	35.995.558
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	118.398.826	14.352.910
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	84.576.008	146.920.549
JUMLAH/TOTAL	1.606.001.615	2.712.225.010

*) Data APBD

TABEL
TABLE 2.29.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	678.847.178	1.071.714.825
1. Belanja Pegawai <i>Personnel Expenditure</i>	439.459.572	670.445.013
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	71.414.167	137.875.496
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	67.553.334	99.947.758
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.552.350	28.255.191
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	84.867.755	135.191.367
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	782.515.734	1.609.464.788
1. Belanja Pegawai <i>Personnel Expenditure</i>	226.377.781	294.352.388
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88.052.551	208.378.977
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	28.850.254	66.402.484
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	15.749.800	90.533.823
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	349.140.838	790.427.197
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	55.623.909	120.367.918
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	18.720.601	39.002.001
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	144.638.703	31.045.397
JUMLAH/TOTAL	1.606.001.615	2.712.225.010

*) Data APBD

TABEL
TABLE 2.29.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Maluku Tenggara Barat		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	229.584.590	360.880.977
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.574.030	4.455.177
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	429.190	582.669
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.193.780	1.566.936
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	951.060	2.305.572
2. Dana Perimbangan <i>Balanced Budget</i>	221.527.560	353.515.800
2.1. Bagi Hasil Pajak <i>Tax Share</i>	16.892.980	9.419.494
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	723.570	3.271.698
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	187.310.000	311.805.030
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.560.000	26.101.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.041.010	2.918.578
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.483.000	2.910.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13.309.460	20.927.191
JUMLAH/TOTAL	242.894.050	381.808.168

*) Data APBD

TABEL
TABLE 2.29.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Maluku Tenggara Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	123.330.380	178.589.933
1. Belanja Pegawai <i>Personnel Expenditure</i>	107.279.319	144.301.700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.040.310	8.526.417
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6.863.497	11.414.805
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.119.267	4.526.849
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.027.987	9.820.162
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	94.797.640	188.493.386
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.156.581	9.415.976
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.231.990	29.277.041
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.261.553	12.985.287
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.314.513	29.553.622
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	67.421.993	84.433.388
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	13.511.010	18.828.072
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.900.000	4.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	24.766.030	14.724.849
JUMLAH/TOTAL	242.894.050	381.808.168

*) *Data APBD*

TABEL
TABLE 2.29.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Maluku Tenggara

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	201.996.720	307.636.490
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	10.415.660	13.027.330
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.902.520	2.140.200
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.943.300	3.883.030
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	5.569.840	7.004.100
2. Dana Perimbangan <i>Balanced Budget</i>	172.139.430	294.609.160
2.1. Bagi Hasil Pajak <i>Tax Share</i>	26.973.410	17.513.336
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	867.830	542.764
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	127.534.000	230.449.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.690.000	41.030.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	4.074.190	5.074.060
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.441.630	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.593.100	20.510.830
JUMLAH/TOTAL	225.589.820	328.147.320

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Maluku Tenggara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	123.946.211	113.593.722
1. Belanja Pegawai <i>Personnel Expenditure</i>	84.487.210	69.425.682
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.108.775	14.576.088
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	11.826.687	12.482.608
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.069.052	2.271.284
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	11.454.487	14.838.060
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	78.835.974	204.552.578
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.781.318	48.115.088
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.604.808	28.890.992
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.258.435	8.562.012
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.031.807	4.516.986
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	40.063.732	101.006.060
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.591.888	9.262.970
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	503.986	4.198.470
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	22.807.635	10.001.020
JUMLAH/TOTAL	225.589.820	328.147.320

*) *Data APBD*

TABEL
TABLE 2.29.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Maluku Tengah		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	362.365.090	541.220.115
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.977.870	6.876.426
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.545.180	1.622.450
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.505.580	3.520.211
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	775.000	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.152.110	1.733.765
2. Dana Perimbangan <i>Balanced Budget</i>	275.828.070	533.431.689
2.1. Bagi Hasil Pajak <i>Tax Share</i>	42.972.270	31.118.767
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	933.390	2.277.314
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	209.122.000	454.580.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	19.300.000	41.150.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.500.410	4.305.608
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	79.559.150	912.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	5.841.980	9.597.602
JUMLAH/TOTAL	368.207.070	550.817.717

*) Data APBD

TABEL
TABLE 2.29.3.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Maluku Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	159.690.608	186.661.547
1. Belanja Pegawai <i>Personnel Expenditure</i>	98.753.677	122.898.454
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.780.112	22.074.297
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	18.465.927	21.355.601
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.238.893	3.644.240
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	25.451.999	16.688.955
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	198.763.068	363.076.170
1. Belanja Pegawai <i>Personnel Expenditure</i>	60.898.604	84.060.276
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.687.606	40.176.082
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.277.457	12.094.895
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.381.846	635.497
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	102.341.375	202.486.817
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.676.180	19.937.408
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	3.500.000	3.685.195
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.753.394	1.080.000
JUMLAH/TOTAL	368.207.070	550.817.717

*) Data APBD

TABEL
TABLE 2.29.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buru			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	209.934.329	283.113.712
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.965.590	5.411.897
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	361.838	458.910
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.624.241	2.464.206
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	90.000	125.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.889.511	2.363.781
2.	Dana Perimbangan <i>Balanced Budget</i>	202.586.468	277.701.815
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.233.508	19.183.115
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6.187.495	6.347.985
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	156.305.000	221.498.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.660.000	27.620.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.200.465	3.052.715
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	1.382.271	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.326.900	18.595.378
JUMLAH/TOTAL		212.261.229	301.709.090

*) Data APBD

TABEL
TABLE 2.29.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Buru	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	73.603.959	156.455.773
1. Belanja Pegawai Personnel Expenditure	29.295.228	93.609.472
2. Belanja Barang dan Jasa Goods and Services Expenditure	10.053.610	20.847.733
3. Belanja Perjalanan Dinas Official Travel Expenditure	12.718.451	14.266.547
4. Biaya Pemeliharaan Maintenance Expenditure	2.160.407	3.749.333
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	19.376.263	23.982.688
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	117.124.698	144.276.560
1. Belanja Pegawai Personnel Expenditure	35.772.892	4.789.623
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.438.790	26.650.538
3. Belanja Perjalanan Dinas Official Travel Expenditure	3.846.609	6.436.812
4. Biaya Pemeliharaan Maintenance Expenditure	7.090.193	22.665.259
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.462.085	58.673.385
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	6.603.096	14.557.694
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	4.911.033	10.503.249
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.532.572	976.757
JUMLAH/TOTAL	212.261.229	301.709.090

*) Data APBD

TABEL
TABLE 2.29.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kepulauan Aru		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	86.119.414	201.428.711
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.111.524	4.309.100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	167.096	341.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	557.686	1.138.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	9.800	20.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.376.942	2.810.000
2. Dana Perimbangan <i>Balanced Budget</i>	84.007.890	197.119.611
2.1. Bagi Hasil Pajak <i>Tax Share</i>	10.110.887	8.866.244
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	517.021	450.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	61.623.000	152.840.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.200.000	31.310.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.556.982	3.653.367
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.514.210	14.511.245
JUMLAH/TOTAL	89.633.624	215.939.956

*) Data APBD

TABEL
TABLE 2.29.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Aru	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	31.767.088	92.048.631
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.136.506	38.064.472
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.946.485	17.230.593
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.092.549	8.961.000
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	606.441	1.757.229
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.985.107	26.035.337
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	41.673.499	120.753.554
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.697.606	4.919.001
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.552.634	24.782.201
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.653.644	13.484.446
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	606.313	1.756.860
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	19.136.437	55.449.931
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.824.421	16.876.900
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.202.444	3.484.215
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	16.193.037	3.137.771
JUMLAH/TOTAL	89.633.624	215.939.956

*) Data APBD

TABEL
TABLE 2.29.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Seram Bagian Barat

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	95.641.837	297.495.509
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.289.876	3.320.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	467.631	678.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	666.961	967.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.155.284	1.675.000
2. Dana Perimbangan <i>Balanced Budget</i>	93.351.961	294.175.509
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14.347.725	9.308.429
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	877.086	10.974.076
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	67.664.000	228.751.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.000.000	37.380.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	2.463.150	7.762.004
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.859.467	675.000
JUMLAH/TOTAL	108.501.304	298.170.509

*) Data APBD

TABEL
TABLE 2.29.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Seram Bagian Barat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	49.732.152	138.829.756
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.032.625	97.795.303
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.710.340	13.149.147
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.525.468	9.841.517
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.458.560	4.071.641
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.005.159	13.972.148
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	56.990.124	159.090.753
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.013.635	2.829.612
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.628.279	15.711.620
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.222.695	6.204.764
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	139.703	389.990
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	39.528.107	110.344.664
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	5.709.120	15.937.291
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.748.585	7.672.812
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	1.779.028	250.000
JUMLAH/TOTAL	108.501.304	298.170.509

*) Data APBD

TABEL
TABLE 2.29.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Seram Bagian Timur

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	92.008.880	218.552.210
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	434.130	1.834.300
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	86.690	557.800
1.2. Retribusi Daerah <i>Repayments Receipt</i>	195.080	526.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	152.360	750.000
2. Dana Perimbangan <i>Balanced Budget</i>	88.894.260	208.087.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	30.330.632	22.513.856
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	4.383.978	3.254.144
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	42.887.000	145.919.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.000.000	34.160.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.292.650	2.240.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	2.680.490	8.630.910
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	20.421.760
JUMLAH/TOTAL	92.008.880	238.973.970

*) Data APBD

TABEL
TABLE 2.29.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Seram Bagian Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	29.980.969	71.535.842
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.529.290	28.176.593
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.758.333	14.833.742
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.584.237	11.739.882
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	137.745	218.245
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3.971.364	16.567.380
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	41.944.051	166.938.128
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.515.430	13.574.177
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.874.687	25.744.078
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.856.453	5.516.228
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	415.795	640.125
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	16.448.566	112.777.940
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	4.333.120	5.727.520
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1.500.000	2.958.060
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	20.083.860	500.000
JUMLAH/TOTAL	92.008.880	238.973.970

*) Data APBD

TABEL
TABLE 2.29.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Ambon		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	243.774.747	354.976.737
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	14.581.368	12.957.109
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	4.971.989	5.189.940
1.2. Retribusi Daerah <i>Repayments Receipt</i>	5.791.923	6.217.169
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	50.000	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.767.456	1.550.000
2. Dana Perimbangan <i>Balanced Budget</i>	219.341.094	340.119.628
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.702.061	13.930.402
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	923.088	1.196.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	179.681.000	291.427.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.911.379	26.577.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7.123.566	6.989.226
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	9.852.285	1.900.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.130.891	41.681.543
JUMLAH/TOTAL	266.905.638	396.658.280

*) Data APBD

TABEL
TABLE 2.29.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Ambon	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	86.795.811	133.999.621
1. Belanja Pegawai <i>Personnel Expenditure</i>	55.945.717	76.173.337
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15.016.202	26.637.479
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.476.518	9.885.798
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	4.761.985	8.016.370
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	5.595.389	13.286.637
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	152.386.680	262.283.659
1. Belanja Pegawai <i>Personnel Expenditure</i>	106.541.715	126.648.635
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.033.757	17.146.425
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.473.408	1.118.040
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.769.630	30.375.484
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.738.543	65.255.012
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	7.375.074	19.240.063
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.454.553	2.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	27.723.147	375.000
JUMLAH/TOTAL	266.905.638	396.658.280

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

A

C

TABEL 2.30.
TABLE

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	1 085 639 531	2 034 205 342
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	27,738,132	40,122,747
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7,652,127	8,824,693
1.2. Retribusi Daerah <i>Repayments Receipt</i>	9,053,349	11,629,935
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	11,032,656	19,668,119
2. Dana Perimbangan <i>Balanced Budget</i>	1,006,860,239	1,979,126,403
2.1. Bagi Hasil Pajak <i>Tax Share</i>	170,141,970	140,357,991
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	63,398,776	42,259,137
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	664,698,090	1,526,569,500
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	101,158,856	261,849,184
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	7,462,547	8,090,591
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	51,041,160	14,956,192
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	108 829 327	111 296 990
JUMLAH/TOTAL	1 194 468 858	2 145 502 332

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.30.
TABLE

A C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	541 861 408	866 566 657
1. Belanja Pegawai <i>Personnel Expenditure</i>	390,908,357	558,337,767
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50,223,491	89,209,360
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	48,172,281	80,632,197
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	9,511,512	33,125,008
5. Belanja Lain-lain <i>Other Expenditure</i>	25,000	0
6. Belanja Modal <i>Capital Expenditure</i>	43,020,767	105,262,325
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	510 983 336	1 246 916 505
1. Belanja Pegawai <i>Personnel Expenditure</i>	123,672,986	278,786,280
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28,235,787	125,607,700
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	13,294,227	37,559,294
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	32,674,105	42,671,261
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	204,525,432	638,272,551
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	102,337,199	110,653,822
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	6,243,600	13,365,597
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	141 624 114	32 019 170
JUMLAH/TOTAL	1 194 468 858	2 145 502 332

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.30.1.
TABLE

A

C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : mal-ut/HalmBarat

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	138 004 660	233 554 000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2,613,700	3,650,500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	271,300	1,285,000
1.2. Retribusi Daerah <i>R e</i>	759,910	765,500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,582,490	1,600,000
2. Dana Perimbangan <i>Balanced Budget</i>	129,479,380	227,154,500
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22,182,740	14,199,620
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6,337,320	3,134,880
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	85,613,900	175,880,000
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	14,820,000	33,340,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	525,420	600,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5,911,580	2,749,000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	13 340 050	5 316 920
JUMLAH/TOTAL	151 344 710	238 870 920

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.30.1. A
TABLE

C
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : mal-ut/HalmBarat	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	81 336 109	90 757 239
1. Belanja Pegawai <i>Personnel Expenditure</i>	64,546,882	67,248,890
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7,879,254	4,892,675
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	6,739,133	5,301,476
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	301,677	2,157,290
5. Belanja Lain-lain <i>Other Expenditure</i>	25,000	0
6. Belanja Modal <i>Capital Expenditure</i>	1,844,163	11,156,908
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	51 478 291	140 979 841
1. Belanja Pegawai <i>Personnel Expenditure</i>	3,193,598	22,749,040
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3,867,926	20,740,045
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1,049,227	6,649,524
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,764,203	1,146,410
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	23,326,137	75,947,622
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	16,352,920	11,427,200
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1,924,280	2,320,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	18 530 310	7 133 840
JUMLAH/TOTAL	151 344 710	238 870 920

*) Data APBD

TABEL
TABLE 2.30.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Tengah		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	122 973 429	219 520 248
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1,949,633	1,985,536
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	294,932	113,000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	233,725	259,286
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,420,976	1,613,250
2. Dana Perimbangan <i>Balanced Budget</i>	103,816,866	217,534,712
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22,868,836	12,200,000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	11,455,578	2,640,712
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	54,285,615	163,370,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14,148,332	38,880,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1,058,505	444,000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	17,206,930	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	19 443 627	0
JUMLAH/TOTAL	142 417 056	219 520 248

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.30.2. A

C
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Tengah	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	50 586 219	89 903 976
1. Belanja Pegawai <i>Personnel Expenditure</i>	35,165,650	51,637,089
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4,098,837	6,600,690
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7,368,547	12,171,730
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,535,632	1,730,292
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2,417,553	17,764,175
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	69 035 403	117 756 785
1. Belanja Pegawai <i>Personnel Expenditure</i>	21,046,797	41,568,176
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3,912,207	9,435,742
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2,577,050	7,433,850
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	207,876	419,700
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	29,084,701	58,899,317
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	12,099,218	0
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	107,554	0
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	22 795 434	11 859 487
JUMLAH/TOTAL	142 417 056	219 520 248

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.30.3.
TABLE

A C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Sula		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	102 298 726	270 471 500
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1,500,000	3,342,421
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	187,500	449,146
1.2. Retribusi Daerah <i>Repayments Receipt</i>	529,739	643,275
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	782,761	2,250,000
2. Dana Perimbangan <i>Balanced Budget</i>	97,348,966	264,054,079
2.1. Bagi Hasil Pajak <i>Tax Share</i>	8,957,542	7,594,925
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	10,921,337	3,740,000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	63,110,000	206,887,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14,110,087	45,170,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	250,000	662,154
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	3,449,760	3,075,000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	20 287 433	13 460 769
JUMLAH/TOTAL	122 586 159	283 932 269

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.30.3.
TABLE

A C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Kepulauan Sula	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	60 446 217	109 034 706
1. Belanja Pegawai <i>Personnel Expenditure</i>	35,972,184	58,907,525
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11,751,358	19,062,386
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5,074,756	9,339,942
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	812,652	1,090,486
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6,835,267	20,634,367
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	56 292 172	174 897 563
1. Belanja Pegawai <i>Personnel Expenditure</i>	5,355,530	6,802,773
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7,766,034	22,162,118
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4,525,062	6,179,937
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,760,455	1,360,426
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	27,045,445	127,081,809
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9,339,646	8,810,500
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	500,000	2,500,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	5 847 770	0
JUMLAH/TOTAL	122 586 159	283 932 269

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.30.4.
TABLE

A

C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ *Regency* : Halmahera Selatan

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	143 972 404	300 107 548
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3,024,575	3,194,063
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	692,110	256,301
1.2. Retribusi Daerah <i>R e</i>	1,131,760	1,262,650
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,200,705	1,675,112
2. Dana Perimbangan <i>Balanced Budget</i>	134,777,982	296,913,485
2.1. Bagi Hasil Pajak <i>Tax Share</i>	23,127,929	25,310,801
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	9,293,870	10,826,562
2.3. Dana Alokasi Umum <i>General Alocation Funds</i>	91,146,000	223,729,350
2.4. Dana Alokasi Khusus <i>Special Alocation Funds</i>	10,700,000	36,080,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	510,183	966,772
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6,169,847	0
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	3 287 550	1 814 700
JUMLAH/TOTAL	147 259 954	301 922 248

*) *Data APBD*

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

■ TABEL 2.30.4. A
TABLE

C
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Selatan	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	79 611 758	132 775 283
1. Belanja Pegawai <i>Personnel Expenditure</i>	63,426,963	94,399,613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6,329,864	8,705,730
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5,697,536	7,831,839
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,781,946	18,165,719
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	2,375,449	3,672,382
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	57 722 311	164 827 719
1. Belanja Pegawai <i>Personnel Expenditure</i>	3,138,187	31,933,624
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3,107,331	36,903,571
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	887,059	9,823,300
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10,420,790	9,653,489
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	30,046,174	56,421,947
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	9,713,130	17,711,645
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	409,640	2,380,143
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	9 925 885	4 319 246
JUMLAH/TOTAL	147 259 954	301 922 248

*) Data APBD

TABEL
TABLE 2.30.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Utara		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	127 096 624	288 351 074
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1,857,466	2,154,680
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	908,094	633,884
1.2. Retribusi Daerah <i>Repayments Receipt</i>	587,887	1,008,196
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	361,485	512,600
2. Dana Perimbangan <i>Balanced Budget</i>	125,239,158	278,549,202
2.1. Bagi Hasil Pajak <i>Tax Share</i>	18,143,837	19,774,021
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	10,974,742	11,240,630
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	85,220,000	211,698,150
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10,700,000	34,360,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	200,579	1,476,401
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	7,647,192
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	482 867	24 878
JUMLAH/TOTAL	127 579 491	288 375 952

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.30.5
TABLE

A

C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Utara	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	87 807 271	122 421 781
1. Belanja Pegawai <i>Personnel Expenditure</i>	66,372,057	86,467,337
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3,616,312	4,816,003
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3,727,852	6,585,764
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1,303,911	483,546
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	12,787,139	24,069,131
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	38 015 534	165 894 156
1. Belanja Pegawai <i>Personnel Expenditure</i>	19,928,603	87,815,857
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1,890,944	7,063,848
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2,319,598	2,567,044
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	311,576	13,919,867
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	1,367,782	27,139,690
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10,617,031	24,372,396
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	1,580,000	3,015,454
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	1 756 686	60 015
JUMLAH/TOTAL	127 579 491	288 375 952

*) Data APBD

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA

TABEL 2.30.6.
TABLE

A C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Timur		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH <i>LOCAL GOVERNMENT RECEIPT</i>	120 214 490	251 572 857
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2,308,400	8,337,852
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	225,600	225,604
1.2. Retribusi Daerah <i>Repayments Receipt</i>	198,660	204,715
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1,884,140	7,907,533
2. Dana Perimbangan <i>Balanced Budget</i>	112,800,580	242,065,005
2.1. Bagi Hasil Pajak <i>Tax Share</i>	31,862,450	24,538,104
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	6,595,040	4,999,853
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	61,609,680	165,942,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	12,162,060	45,953,184
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	571,350	631,864
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5,105,510	1,170,000
B. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	18 217 530	30 605 166
JUMLAH/TOTAL	138 432 020	282 178 023

*) *Data APBD*

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA

TABEL 2.30.6.
TABLE

A C

PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Halmahera Timur	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	46 150 327	100 817 465
1. Belanja Pegawai <i>Personnel Expenditure</i>	29,943,643	53,236,205
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5,039,426	18,873,799
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7,646,079	17,861,971
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	149,824	3,439,490
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	3,371,355	7,406,000
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	61 140 353	176 463 976
1. Belanja Pegawai <i>Personnel Expenditure</i>	1,481,527	9,805,270
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2,473,854	10,207,235
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1,190,431	2,107,300
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	876,166	277,000
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	42,643,025	139,391,281
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	11,530,530	13,125,890
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	944,820	1,550,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	31 141 340	4 896 582
JUMLAH/TOTAL	138 432 020	282 178 023

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
C
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

■ TABEL 2.30.7. A
TABLE

Kota/ Municipality: Ternate	Lanjutan/Continued	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	62 770 095	100 547 544
1. Belanja Pegawai <i>Personnel Expenditure</i>	40,778,073	50,685,519
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6,621,710	19,123,137
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4,410,598	10,930,244
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2,617,170	3,729,610
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8,342,544	16,079,034
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	137 614 021	203 206 833
1. Belanja Pegawai <i>Personnel Expenditure</i>	62,646,975	64,837,749
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2,768,651	10,859,512
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	52,100	811,519
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	17,253,039	15,506,599
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	35,857,101	87,609,075
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	18,618,455	22,982,379
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	417,700	600,000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	26 180 557	750 000
JUMLAH/TOTAL	226 564 673	304 504 377

*) Data APBD

TABEL
TABLE 2.30.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

<i>Kota/ Municipality: Tidore Kepulauan</i>		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	123 456 496	192 054 295
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2,574,220	2,707,195
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	433,546	611,758
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1,236,113	1,556,313
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	904,561	539,124
2. Dana Perimbangan <i>Balanced Budget</i>	115,020,236	189,347,100
2.1. Bagi Hasil Pajak <i>Tax Share</i>	14,666,382	6,899,200
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	3,043,644	2,626,500
2.3. Dana Alokasi Umum <i>General Allocation Fund</i>	86,296,000	176,393,000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10,708,517	3,226,000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	305,693	202,400
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5,862,040	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14 828 299	34 144 000
JUMLAH/TOTAL	138 284 795	226 198 295

*) Data APBD

TABEL
TABLE 2.30.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI MALUKU UTARA
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Tidore Kepulauan		Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)	
(1)	(2)	(3)	
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	73 153 412	120 308 663	
1. Belanja Pegawai Personnel Expenditure	54,702,905	95,755,589	
2. Belanja Barang dan Jasa Goods and Services Expenditure	4,886,730	7,134,940	
3. Belanja Perjalanan Dinas Official Travel Expenditure	7,507,780	10,609,231	
4. Biaya Pemeliharaan Maintenance Expenditure	1,008,700	2,328,575	
5. Belanja Lain-lain Other Expenditure	0	0	
6. Belanja Modal Capital Expenditure	5,047,297	4,480,328	
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	39 685 251	102 889 632	
1. Belanja Pegawai Personnel Expenditure	6,881,769	13,273,791	
2. Belanja Barang dan Jasa Goods and Services Expenditure	2,448,840	8,235,629	
3. Belanja Perjalanan Dinas Official Travel Expenditure	693,700	1,986,820	
4. Biaya Pemeliharaan Maintenance Expenditure	80,000	387,770	
5. Belanja Lain-lain Other Expenditure	0	0	
6. Belanja Modal Capital Expenditure	15,155,067	65,781,810	
7. Bagi Hasil dan Bantuan Keuangan S h	14,066,269	12,223,812	
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	359,606	1,000,000	
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	25 446 132	3 000 000	
JUMLAH/TOTAL	138 284 795	226 198 295	

*) Data APBD

TABEL
TABLE 2.31.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	2.180.341.030	3.739.301.873
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	69.269.476	43.587.875
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	7.368.454	6.748.572
1.2. Retribusi Daerah <i>Repayments Receipt</i>	16.708.548	13.234.149
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7.955.683	7.548.183
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	37.236.791	16.056.971
2. Dana Perimbangan <i>Balanced Budget</i>	1.919.051.302	3.355.185.079
2.1. Bagi Hasil Pajak <i>Tax Share</i>	499.844.622	453.273.460
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	96.849.881	90.362.618
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	1.111.082.000	2.395.750.150
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	129.360.000	266.643.410
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	81.914.799	149.155.441
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	192.020.252	340.528.919
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	127.338.911	136.796.339
JUMLAH/TOTAL	2.307.679.941	3.876.098.212

*) Data APBD

TABEL
TABLE 2.31.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	728.111.406	1.031.652.261
1. Belanja Pegawai <i>Personnel Expenditure</i>	309.967.595	434.097.331
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	228.217.590	252.611.362
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	65.882.449	110.698.262
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	23.190.334	16.211.607
5. Belanja Lain-lain <i>Other Expenditure</i>	0	30.682.425
6. Belanja Modal <i>Capital Expenditure</i>	100.853.438	187.351.274
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	1.335.624.654	2.662.756.046
1. Belanja Pegawai <i>Personnel Expenditure</i>	357.824.121	699.641.213
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	116.825.011	281.163.659
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	26.110.128	52.235.294
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	56.572.489	98.559.004
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	509.940.546	1.151.533.825
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	223.460.202	289.068.193
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	44.892.157	90.554.858
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	243.943.881	181.689.905
JUMLAH/TOTAL	2.307.679.941	3.876.098.212

*) Data APBD

TABEL
TABLE 2.31.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Fak-Fak			
Jenis Penerimaan Kind of Receipts		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	266.103.428	423.345.397
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	26.953.698	5.056.450
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	518.000	466.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.031.000	1.071.500
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.300.000	1.961.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	24.104.698	1.557.950
2.	Dana Perimbangan <i>Balanced Budget</i>	202.462.060	354.807.143
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	31.126.610	26.662.643
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	8.703.150	9.800.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	149.497.000	286.229.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.820.000	30.700.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.315.300	1.415.500
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	36.687.670	63.481.804
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.491.550	2.885.594
JUMLAH/TOTAL		267.594.978	426.230.991

*) Data APBD

TABEL
TABLE 2.31.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Fak-Fak	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	79.276.452	142.576.074
1. Belanja Pegawai Personnel Expenditure	41.236.908	76.687.931
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.594.673	21.121.961
3. Belanja Perjalanan Dinas Official Travel Expenditure	15.144.565	23.771.172
4. Biaya Pemeliharaan Maintenance Expenditure	216.289	5.071.029
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	6.084.017	15.923.981
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	159.926.558	271.484.844
1. Belanja Pegawai Personnel Expenditure	65.988.662	60.545.020
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.780.187	42.598.677
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.889.475	9.830.522
4. Biaya Pemeliharaan Maintenance Expenditure	6.888.151	17.931.658
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	37.035.753	99.033.534
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.082.740	40.945.433
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	261.590	600.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.391.968	12.170.073
JUMLAH/TOTAL	267.594.978	426.230.991

*) Data APBD

TABEL
TABLE 2.31.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kaimana		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	209.833.920	404.592.050
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.342.960	904.540
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	235.320	260.060
1.2. Retribusi Daerah <i>Repayments Receipt</i>	198.710	403.900
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.908.930	240.580
2. Dana Perimbangan <i>Balanced Budget</i>	181.181.700	347.918.980
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.250.890	21.926.010
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	5.941.810	8.512.970
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	115.859.000	293.520.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	38.130.000	23.960.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	26.309.260	55.768.530
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.502.350	0
JUMLAH/TOTAL	234.336.270	404.592.050

*) Data APBD

TABEL
TABLE 2.31.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Kaimana	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	42.616.522	97.315.789
1. Belanja Pegawai Personnel Expenditure	13.579.156	28.961.874
2. Belanja Barang dan Jasa Goods and Services Expenditure	14.178.057	30.003.927
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.556.830	14.834.259
4. Biaya Pemeliharaan Maintenance Expenditure	40.065	104.226
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.262.414	23.411.503
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	124.331.048	296.005.221
1. Belanja Pegawai Personnel Expenditure	21.729.814	46.345.746
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.045.303	33.955.433
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.527.880	6.748.311
4. Biaya Pemeliharaan Maintenance Expenditure	1.275.925	3.319.294
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	56.383.876	159.367.447
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	26.257.350	42.768.990
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	110.900	3.500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	67.388.700	11.271.040
JUMLAH/TOTAL	234.336.270	404.592.050

*) Data APBD

TABEL
TABLE 2.31.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Teluk Wondama		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	86.374.776	294.131.370
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	821.535	189.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	185.758	41.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	252.047	48.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	383.730	100.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	0	0
2. Dana Perimbangan <i>Balanced Budget</i>	85.553.241	239.211.330
2.1. Bagi Hasil Pajak <i>Tax Share</i>	22.929.154	12.198.191
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	5.489.039	2.920.139
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	41.738.000	179.608.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.170.000	37.985.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	5.227.048	6.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	54.731.040
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	38.441.540	35.696.650
JUMLAH/TOTAL	124.816.316	329.828.020

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI IRIAN JAYA BARAT
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Teluk Wondama	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	19.208.552	66.932.865
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.545.329	13.191.424
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.328.796	24.869.662
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.965.059	6.203.731
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	90.575	166.695
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.278.793	22.501.353
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	100.716.825	245.801.225
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.734.537	22.263.666
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.588.661	29.733.288
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	1.022.141	3.226.919
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.925.453	7.224.385
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	50.396.197	153.171.847
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	29.049.836	25.181.120
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	2.000.000	5.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	4.890.939	17.093.930
JUMLAH/TOTAL	124.816.316	329.828.020

*) *Data APBD*

TABEL
TABLE 2.31.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Teluk Bintuni		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	247.149.741	426.207.412
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.042.777	2.282.799
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	235.783	337.083
1.2. Retribusi Daerah <i>Repayments Receipt</i>	319.925	362.895
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	487.069	579.822
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	0	1.002.999
2. Dana Perimbangan <i>Balanced Budget</i>	246.106.964	407.424.613
2.1. Bagi Hasil Pajak <i>Tax Share</i>	102.973.156	96.476.861
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	10.136.407	9.669.022
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	108.341.000	262.988.730
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.620.000	27.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.036.401	10.500.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	16.500.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	2.249.990
JUMLAH/TOTAL	247.149.741	428.457.402

*) Data APBD

TABEL
TABLE 2.31.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Teluk Bintuni	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	62.264.707	114.995.146
1. Belanja Pegawai <i>Personnel Expenditure</i>	35.940.202	69.259.876
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.636.021	19.911.747
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.677.100	11.561.510
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	185.036	343.156
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	6.826.348	13.918.857
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	173.953.481	310.648.322
1. Belanja Pegawai <i>Personnel Expenditure</i>	60.657.639	116.892.518
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.911.611	23.805.774
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.993.304	6.013.811
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.019.320	14.872.190
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	41.554.609	84.729.436
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.877.621	48.046.996
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	12.939.377	16.287.597
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	10.931.553	2.813.934
JUMLAH/TOTAL	247.149.741	428.457.402

*) Data APBD

TABEL
TABLE 2.31.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Manokwari		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	346.506.600	527.398.140
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	11.853.290	11.699.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.867.540	1.476.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.779.450	1.665.450
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	3.389.090	3.450.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.817.210	5.108.050
2. Dana Perimbangan <i>Balanced Budget</i>	303.769.870	461.226.970
2.1. Bagi Hasil Pajak <i>Tax Share</i>	78.870.780	75.046.401
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	2.113.340	1.899.909
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	201.578.000	325.775.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.740.000	42.038.410
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.467.750	16.467.250
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	30.883.440	54.471.670
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	12.937.290	11.171.050
JUMLAH/TOTAL	359.443.890	538.569.190

*) Data APBD

TABEL
TABLE 2.31.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Manokwari	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	90.555.093	133.651.153
1. Belanja Pegawai Personnel Expenditure	52.269.874	74.814.761
2. Belanja Barang dan Jasa Goods and Services Expenditure	16.922.925	25.383.006
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.165.241	15.319.750
4. Biaya Pemeliharaan Maintenance Expenditure	269.108	464.559
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.927.945	17.669.077
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	252.990.417	401.918.037
1. Belanja Pegawai Personnel Expenditure	88.217.846	126.267.709
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.232.445	30.347.014
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.807.689	7.968.690
4. Biaya Pemeliharaan Maintenance Expenditure	11.662.952	20.133.681
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	60.435.225	120.277.443
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	47.815.790	71.598.500
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	18.818.470	25.325.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.898.380	3.000.000
JUMLAH/TOTAL	359.443.890	538.569.190

*) Data APBD

TABEL
TABLE 2.31.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sorong Selatan		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	253.603.592	506.908.840
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.319.121	1.618.500
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	409.760	40.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	1.009.361	228.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	900.000	1.350.000
2. Dana Perimbangan <i>Balanced Budget</i>	240.485.311	448.808.540
2.1. Bagi Hasil Pajak <i>Tax Share</i>	66.775.655	47.600.127
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	5.604.656	3.996.413
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	130.125.000	363.532.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.480.000	26.680.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	29.500.000	7.000.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.799.160	56.481.800
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	32.759.510
JUMLAH/TOTAL	253.603.592	539.668.350

*) Data APBD

TABEL
TABLE 2.31.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sorong Selatan	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	94.021.261	117.303.569
1. Belanja Pegawai Personnel Expenditure	21.877.435	21.291.484
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.590.099	48.492.395
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.198.000	12.326.778
4. Biaya Pemeliharaan Maintenance Expenditure	3.975.369	182.479
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	27.380.358	35.010.433
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	157.752.929	360.190.131
1. Belanja Pegawai Personnel Expenditure	25.720.416	35.156.796
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.765.155	56.254.455
3. Belanja Perjalanan Dinas Official Travel Expenditure	1.400.000	5.991.902
4. Biaya Pemeliharaan Maintenance Expenditure	1.422.000	6.825.871
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	79.771.278	238.324.007
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.274.080	12.637.100
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.400.000	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.829.402	62.174.650
JUMLAH/TOTAL	253.603.592	539.668.350

*) Data APBD

TABEL
TABLE 2.31.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sorong		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	351.147.764	468.485.321
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	9.229.856	9.115.397
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	179.828	1.604.993
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.339.650	1.837.916
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.782.000	957.361
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	4.928.378	4.715.127
2. Dana Perimbangan <i>Balanced Budget</i>	300.602.908	457.031.217
2.1. Bagi Hasil Pajak <i>Tax Share</i>	93.581.908	103.390.139
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	43.005.000	42.277.158
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	138.238.000	258.373.920
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	17.330.000	33.320.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	8.448.000	19.670.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	41.315.000	2.338.707
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	28.050.401	27.354.875
JUMLAH/TOTAL	379.198.165	495.840.196

*) Data APBD

TABEL
TABLE 2.31.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Sorong	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	184.705.099	175.110.411
1. Belanja Pegawai Personnel Expenditure	106.562.331	92.839.290
2. Belanja Barang dan Jasa Goods and Services Expenditure	66.767.269	31.178.991
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.349.614	6.717.647
4. Biaya Pemeliharaan Maintenance Expenditure	3.705.081	284.872
5. Belanja Lain-lain Other Expenditure	0	30.682.425
6. Belanja Modal Capital Expenditure	2.320.804	13.407.186
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	106.931.983	320.729.785
1. Belanja Pegawai Personnel Expenditure	543.530	153.297.522
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.923.589	36.169.738
3. Belanja Perjalanan Dinas Official Travel Expenditure	7.000	3.265.371
4. Biaya Pemeliharaan Maintenance Expenditure	11.286.230	10.656.093
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	68.533.014	81.614.703
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	15.488.500	11.995.071
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.150.120	23.731.287
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	87.561.083	0
JUMLAH/TOTAL	379.198.165	495.840.196

*) Data APBD

TABEL
TABLE 2.31.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Raja Ampat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	147.678.433	423.247.343
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.771.607	2.534.689
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	709.214	26.936
1.2. Retribusi Daerah <i>Repayments Receipt</i>	623.425	2.125.488
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	79.104	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	359.864	382.265
2. Dana Perimbangan <i>Balanced Budget</i>	125.981.104	383.957.286
2.1. Bagi Hasil Pajak <i>Tax Share</i>	38.887.009	40.973.087
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	7.903.095	8.537.008
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	68.571.000	216.164.500
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.620.000	31.380.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	86.902.691
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	19.925.722	36.755.368
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	7.674.780	24.138.670
JUMLAH/TOTAL	155.353.213	447.386.013

*) Data APBD

TABEL
TABLE 2.31.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Raja Ampat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	29.383.337	87.173.152
1. Belanja Pegawai Personnel Expenditure	10.751.771	32.505.097
2. Belanja Barang dan Jasa Goods and Services Expenditure	4.846.886	13.570.539
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.075.571	13.239.411
4. Biaya Pemeliharaan Maintenance Expenditure	99.646	289.166
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.609.463	27.568.939
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	101.262.577	292.046.583
1. Belanja Pegawai Personnel Expenditure	17.894.737	53.672.868
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.665.734	15.742.745
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.040.221	6.435.523
4. Biaya Pemeliharaan Maintenance Expenditure	3.920.132	10.816.732
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	58.496.495	167.822.758
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	9.795.258	26.944.983
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	3.450.000	10.610.974
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	24.707.299	68.166.278
JUMLAH/TOTAL	155.353.213	447.386.013

*) Data APBD

TABEL
TABLE 2.31.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sorong		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	271.942.776	264.986.000
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	12.934.632	10.187.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	3.027.251	2.496.500
1.2. Retribusi Daerah <i>Repayments Receipt</i>	8.154.980	5.490.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	534.690	500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.217.711	1.700.000
2. Dana Perimbangan <i>Balanced Budget</i>	232.908.144	254.799.000
2.1. Bagi Hasil Pajak <i>Tax Share</i>	43.449.460	29.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	7.953.384	2.750.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	157.135.000	209.559.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.450.000	12.790.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	15.920.300	700.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	26.100.000	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.241.000	540.000
JUMLAH/TOTAL	286.183.776	265.526.000

*) Data APBD

TABEL
TABLE 2.31.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI IRIAN JAYA BARAT
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Sorong	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	126.080.383	96.594.102
1. Belanja Pegawai <i>Personnel Expenditure</i>	20.204.589	24.545.594
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	62.352.864	38.079.134
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.750.469	6.724.004
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	14.609.165	9.305.425
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	21.163.296	17.939.945
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	157.758.836	163.931.898
1. Belanja Pegawai <i>Personnel Expenditure</i>	64.336.940	85.199.368
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.912.326	12.556.535
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.422.418	2.754.245
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.172.326	6.779.100
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	57.334.099	47.192.650
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	10.819.027	8.950.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	761.700	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.344.557	5.000.000
JUMLAH/TOTAL	286.183.776	265.526.000

*) Data APBD

TABEL
TABLE 2.32.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	3.811.808.017	6.642.816.873
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	93.066.883	99.373.740
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.949.945	28.205.080
1.2. Retribusi Daerah <i>Repayments Receipt</i>	25.447.593	31.444.652
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	16.849.604	18.143.691
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	24.819.741	21.580.317
2. Dana Perimbangan <i>Balanced Budget</i>	3.524.707.807	6.174.184.826
2.1. Bagi Hasil Pajak <i>Tax Share</i>	337.798.626	287.688.863
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	509.741.930	458.898.166
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	2.284.692.690	4.699.760.410
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	156.149.990	602.259.560
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	236.324.571	125.577.827
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	194.033.327	369.258.307
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	172.941.868	263.406.294
JUMLAH/TOTAL	3.984.749.885	6.906.223.167

*) Data APBD

TABEL
TABLE 2.32.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Jenis Pengeluaran <i>Kind of Expenditures</i>	Lanjutan/ <i>Continued</i>	
	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	1.475.572.896	2.532.982.859
1. Belanja Pegawai <i>Personnel Expenditure</i>	655.953.527	1.058.608.222
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	295.158.405	621.571.366
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	100.849.016	146.395.635
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	48.987.901	72.369.396
5. Belanja Lain-lain <i>Other Expenditure</i>	145.806.386	276.155.523
6. Belanja Modal <i>Capital Expenditure</i>	228.817.661	357.882.717
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	2.192.497.742	4.138.481.507
1. Belanja Pegawai <i>Personnel Expenditure</i>	617.002.976	911.447.659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	215.103.994	461.904.011
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	40.853.294	67.655.491
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	97.675.881	166.479.621
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	723.175.152	1.973.257.576
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	339.277.890	462.017.274
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	159.408.555	95.719.875
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	316.679.247	234.758.801
JUMLAH/TOTAL	3.984.749.885	6.906.223.167

*) Data APBD

TABEL
TABLE 2.32.1.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Merauke			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	411.172.150	660.379.504
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	18.964.130	21.929.399
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.806.130	2.186.553
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	6.477.010	7.576.786
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	7.619.640	9.711.582
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	3.061.350	2.454.478
2.	Dana Perimbangan <i>Balanced Budget</i>	351.774.330	636.701.182
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	34.459.200	35.055.870
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.075.530	22.448.248
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	277.379.000	534.970.870
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.450.000	40.140.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	3.410.600	4.086.194
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	40.433.690	1.748.923
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	17.162.890	2.000.000
JUMLAH/TOTAL		428.335.040	662.379.504

*) Data APBD

TABEL
TABLE 2.32.1.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Merauke	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	143.592.323	303.573.221
1. Belanja Pegawai Personnel Expenditure	52.312.333	106.567.118
2. Belanja Barang dan Jasa Goods and Services Expenditure	6.449.194	9.913.096
3. Belanja Perjalanan Dinas Official Travel Expenditure	10.448.061	16.889.651
4. Biaya Pemeliharaan Maintenance Expenditure	4.361.451	7.576.217
5. Belanja Lain-lain Other Expenditure	52.140.670	135.425.890
6. Belanja Modal Capital Expenditure	17.880.614	27.201.249
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	252.050.157	355.308.436
1. Belanja Pegawai Personnel Expenditure	75.059.047	152.905.171
2. Belanja Barang dan Jasa Goods and Services Expenditure	5.916.376	9.094.099
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.821.559	9.410.747
4. Biaya Pemeliharaan Maintenance Expenditure	6.346.509	11.024.440
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	108.846.176	165.584.467
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	49.068.480	5.540.589
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	992.010	1.748.923
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.692.560	3.497.847
JUMLAH/TOTAL	428.335.040	662.379.504

*) Data APBD

TABEL
TABLE 2.32.2.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jayawijaya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	273.090.474	465.160.410
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.738.035	3.555.110
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	367.780	191.280
1.2. Retribusi Daerah <i>Repayments Receipt</i>	883.320	579.500
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	2.041.055	1.205.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	445.880	1.579.330
2. Dana Perimbangan <i>Balanced Budget</i>	263.335.758	400.000.900
2.1. Bagi Hasil Pajak <i>Tax Share</i>	38.037.992	25.785.550
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.294.347	11.269.970
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	154.898.000	324.928.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.970.000	36.400.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.135.419	1.617.380
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	6.016.681	61.604.400
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	15.403.351	11.716.570
JUMLAH/TOTAL	288.493.825	476.876.980

*) Data APBD

TABEL
TABLE 2.32.2.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jayawijaya	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	89.059.801	129.195.403
1. Belanja Pegawai Personnel Expenditure	30.545.265	70.347.323
2. Belanja Barang dan Jasa Goods and Services Expenditure	35.812.711	23.670.403
3. Belanja Perjalanan Dinas Official Travel Expenditure	11.576.738	11.675.699
4. Biaya Pemeliharaan Maintenance Expenditure	1.494.497	8.793.515
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	9.630.590	14.708.463
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	182.552.169	312.684.397
1. Belanja Pegawai Personnel Expenditure	44.287.211	101.995.737
2. Belanja Barang dan Jasa Goods and Services Expenditure	33.472.566	22.123.687
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.383.896	6.438.471
4. Biaya Pemeliharaan Maintenance Expenditure	2.838.922	16.704.005
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	58.625.110	100.123.867
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	18.275.419	60.298.630
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	18.669.045	5.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	16.881.855	34.997.180
JUMLAH/TOTAL	288.493.825	476.876.980

*) Data APBD

TABEL
TABLE 2.32.3.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Jayapura			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	292.846.450	554.237.320
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	5.426.780	4.250.900
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.486.240	1.489.790
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	964.430	1.166.770
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	1.540.150	985.970
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.435.960	608.370
2.	Dana Perimbangan <i>Balanced Budget</i>	280.099.640	495.514.750
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	25.142.870	11.000.000
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.785.970	10.900.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	187.688.000	434.712.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	13.420.000	34.440.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	33.062.800	4.462.750
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	7.320.030	54.471.670
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	3.836.520	19.720.910
JUMLAH/TOTAL		296.682.970	573.958.230

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI P A P U A
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Jayapura	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	95.347.743	165.845.906
1. Belanja Pegawai <i>Personnel Expenditure</i>	48.825.771	73.723.532
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28.445.042	50.727.876
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.126.140	8.274.451
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	5.778.130	7.448.739
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	7.172.660	25.671.308
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	180.040.917	400.812.324
1. Belanja Pegawai <i>Personnel Expenditure</i>	70.720.589	106.783.188
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.567.738	47.379.964
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.829.580	4.567.419
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.764.330	13.876.581
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	43.662.740	174.750.452
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	25.195.370	52.454.720
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	300.570	1.000.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	21.294.310	7.300.000
JUMLAH/TOTAL	296.682.970	573.958.230

*) *Data APBD*

TABEL
TABLE 2.32.4.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nabire			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	317.797.043	484.477.487
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.263.630	5.366.320
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	1.036.807	794.020
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	1.436.057	1.604.600
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	974.788	810.000
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.815.978	2.157.700
2.	Dana Perimbangan <i>Balanced Budget</i>	272.353.373	479.111.167
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	19.469.910	25.897.663
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.894.523	8.551.044
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	209.755.690	360.110.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	16.710.000	82.337.560
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.523.250	2.214.900
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	39.180.040	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.385.000	10.474.569
JUMLAH/TOTAL		349.182.043	494.952.056

*) Data APBD

TABEL
TABLE 2.32.4.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Nabire	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	201.093.142	160.954.676
1. Belanja Pegawai Personnel Expenditure	139.406.343	113.957.924
2. Belanja Barang dan Jasa Goods and Services Expenditure	18.752.305	17.747.125
3. Belanja Perjalanan Dinas Official Travel Expenditure	16.731.543	19.320.146
4. Biaya Pemeliharaan Maintenance Expenditure	7.532.742	7.962.942
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	18.670.209	1.966.539
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	126.651.988	318.997.380
1. Belanja Pegawai Personnel Expenditure	11.615.850	75.394.374
2. Belanja Barang dan Jasa Goods and Services Expenditure	20.569.656	41.950.614
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.228.130	7.198.335
4. Biaya Pemeliharaan Maintenance Expenditure	25.600.056	24.458.612
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	22.540.184	104.579.395
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	27.101.195	50.416.050
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	16.996.917	15.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	21.436.913	15.000.000
JUMLAH/TOTAL	349.182.043	494.952.056

*) Data APBD

TABEL
TABLE 2.32.5.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Yapen Waropen

Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	230.816.694	356.832.220
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	3.075.468	2.903.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	136.206	422.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	328.804	781.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	513.111	450.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.097.347	1.250.000
2. Dana Perimbangan <i>Balanced Budget</i>	217.596.245	285.677.210
2.1. Bagi Hasil Pajak <i>Tax Share</i>	24.276.498	20.000.000
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.129.288	6.370.060
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	121.693.000	228.459.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.000.000	29.369.710
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	41.497.459	1.478.440
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	10.144.981	68.252.010
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.726.460	2.311.450
JUMLAH/TOTAL	249.543.154	359.143.670

*) Data APBD

TABEL
TABLE 2.32.5.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Yapen Waropen	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	108.578.584	132.410.766
1. Belanja Pegawai <i>Personnel Expenditure</i>	51.923.744	48.596.233
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.509.472	60.868.812
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.467.393	7.505.685
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	3.293.698	2.620.434
5. Belanja Lain-lain <i>Other Expenditure</i>	18.214.048	0
6. Belanja Modal <i>Capital Expenditure</i>	3.170.229	12.819.602
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	122.710.379	197.826.674
1. Belanja Pegawai <i>Personnel Expenditure</i>	61.690.400	57.736.997
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.997.216	25.250.878
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	663.605	911.005
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.244.207	1.785.466
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	14.089.985	87.265.958
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	28.235.473	22.876.370
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	4.789.493	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	18.254.191	28.906.230
JUMLAH/TOTAL	249.543.154	359.143.670

*) Data APBD

TABEL
TABLE 2.32.6.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Biak Numfor		
Jenis Penerimaan Kind of Receipts	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	271.164.020	371.872.400
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	6.022.560	6.105.150
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	1.158.810	1.451.310
1.2. Retribusi Daerah <i>Repayments Receipt</i>	2.149.670	3.965.720
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	895.720	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.818.360	688.120
2. Dana Perimbangan <i>Balanced Budget</i>	265.141.460	308.808.720
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.857.860	15.044.720
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.464.940	9.100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	184.973.000	280.254.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	11.309.990	0
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	32.535.670	4.410.000
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	56.958.530
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	33.774.120	86.949.790
JUMLAH/TOTAL	304.938.140	458.822.190

*) Data APBD

TABEL
TABLE 2.32.6.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Biak Numfor	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	78.315.834	111.046.030
1. Belanja Pegawai Personnel Expenditure	26.680.674	32.907.961
2. Belanja Barang dan Jasa Goods and Services Expenditure	29.145.081	46.273.082
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.273.316	13.238.670
4. Biaya Pemeliharaan Maintenance Expenditure	2.035.595	5.383.561
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	14.181.168	13.242.756
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	195.463.436	310.803.490
1. Belanja Pegawai Personnel Expenditure	96.431.396	118.938.549
2. Belanja Barang dan Jasa Goods and Services Expenditure	17.389.439	27.608.878
3. Belanja Perjalanan Dinas Official Travel Expenditure	5.065.264	10.689.300
4. Biaya Pemeliharaan Maintenance Expenditure	10.256.535	27.125.609
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	41.051.832	90.146.464
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	24.885.910	35.794.690
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	383.060	500.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	31.158.870	36.972.670
JUMLAH/TOTAL	304.938.140	458.822.190

*) Data APBD

TABEL
TABLE 2.32.7.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Paniai			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	345.036.400	523.145.104
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.972.432	2.219.151
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	475.631	529.485
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	45.000	46.857
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	907.695	1.124.570
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	544.106	518.239
2.	Dana Perimbangan <i>Balanced Budget</i>	342.599.638	520.063.035
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	32.295.087	33.313.520
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.780.015	21.641.380
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	231.597.000	379.022.930
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	12.620.000	41.840.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	45.307.536	44.245.205
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	464.330	862.918
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	8.651.055	0
JUMLAH/TOTAL		353.687.455	523.145.104

*) Data APBD

TABEL
TABLE 2.32.7.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Paniai	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	119.270.067	248.397.475
1. Belanja Pegawai Personnel Expenditure	33.516.547	121.942.188
2. Belanja Barang dan Jasa Goods and Services Expenditure	30.515.223	56.587.106
3. Belanja Perjalanan Dinas Official Travel Expenditure	6.461.902	10.616.055
4. Biaya Pemeliharaan Maintenance Expenditure	10.311.973	10.808.917
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	38.464.422	48.443.209
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	219.721.445	226.269.862
1. Belanja Pegawai Personnel Expenditure	54.549.105	1.390.947
2. Belanja Barang dan Jasa Goods and Services Expenditure	12.139.166	17.187.740
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.787.814	1.382.171
4. Biaya Pemeliharaan Maintenance Expenditure	12.923.668	25.832.535
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	84.102.003	115.228.233
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	46.012.249	54.893.214
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	7.207.440	10.355.022
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	14.695.943	48.477.767
JUMLAH/TOTAL	353.687.455	523.145.104

*) Data APBD

TABEL
TABLE 2.32.8.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Puncak Jaya		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	301.557.260	464.073.376
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	2.185.650	1.246.063
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	10.950	1.680
1.2. Retribusi Daerah <i>Repayments Receipt</i>	222.600	92.212
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	831.740	831.740
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.120.360	320.431
2. Dana Perimbangan <i>Balanced Budget</i>	294.241.610	394.076.803
2.1. Bagi Hasil Pajak <i>Tax Share</i>	15.856.400	14.121.249
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	19.963.110	17.402.504
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	214.662.000	321.773.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.660.000	40.380.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	35.100.100	400.050
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	5.130.000	68.750.510
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	15.746
JUMLAH/TOTAL	301.557.260	464.089.122

*) Data APBD

TABEL
TABLE 2.32.8.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ <i>Regency</i> : Puncak Jaya	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	70.091.294	268.797.261
1. Belanja Pegawai <i>Personnel Expenditure</i>	28.772.124	81.188.661
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.464.037	87.391.453
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	7.197.315	20.491.500
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	959.187	2.708.917
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	8.698.631	77.016.730
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	188.616.366	193.291.861
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.485.466	3.120.971
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.782.723	10.601.982
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.979.765	1.203.990
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.695.173	5.290.221
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	52.951.909	98.325.720
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.721.330	52.552.287
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	45.000.000	22.196.690
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	42.849.600	2.000.000
JUMLAH/TOTAL	301.557.260	464.089.122

*) Data APBD

TABEL
TABLE 2.32.9.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mimika			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	573.179.416	621.008.105
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.219.961	22.891.887
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	11.199.306	11.290.023
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	2.654.085	2.678.903
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	927.664	1.522.610
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	6.438.906	7.400.351
2.	Dana Perimbangan <i>Balanced Budget</i>	538.428.272	593.224.703
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	66.298.906	68.883.330
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	258.630.366	259.180.653
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	199.499.000	234.120.720
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	14.000.000	31.040.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	0
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	13.531.183	4.891.515
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	9.631.481	27.924.112
JUMLAH/TOTAL		582.810.897	648.932.217

*) Data APBD

TABEL
TABLE 2.32.9.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mimika	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	134.590.361	202.431.166
1. Belanja Pegawai <i>Personnel Expenditure</i>	23.729.389	56.677.341
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32.663.561	35.986.617
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	9.169.873	12.638.186
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	209.683	258.376
5. Belanja Lain-lain <i>Other Expenditure</i>	36.593.834	56.510.720
6. Belanja Modal <i>Capital Expenditure</i>	32.224.021	40.359.926
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	370.296.424	446.325.147
1. Belanja Pegawai <i>Personnel Expenditure</i>	39.264.361	93.782.425
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.021.528	41.889.676
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	4.533.148	6.247.714
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	8.042.428	9.910.068
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	196.160.014	245.686.387
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	20.121.920	30.445.106
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	64.153.025	18.363.771
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	77.924.112	175.904
JUMLAH/TOTAL	582.810.897	648.932.217

*) Data APBD

TABEL
TABLE 2.32.10.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Boven Digoel		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	149.583.567	521.281.590
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	633.242	3.820.100
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	25.798	673.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	64.596	137.100
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	88.401	0
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	454.447	3.010.000
2. Dana Perimbangan <i>Balanced Budget</i>	148.429.284	517.461.490
2.1. Bagi Hasil Pajak <i>Tax Share</i>	21.682.081	4.291.910
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	24.128.201	32.100.000
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	92.232.000	377.443.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.220.000	102.548.330
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.167.002	1.078.250
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	521.041	0
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	33.707.010
JUMLAH/TOTAL	149.583.567	554.988.600

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
 PROPINSI P A P U A
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Boven Digoel	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	50.706.038	145.741.862
1. Belanja Pegawai <i>Personnel Expenditure</i>	18.472.792	31.469.781
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.277.372	74.332.116
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	3.689.471	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	1.540.137	0
5. Belanja Lain-lain <i>Other Expenditure</i>	18.412.174	0
6. Belanja Modal <i>Capital Expenditure</i>	6.314.092	39.939.965
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	89.005.214	408.246.738
1. Belanja Pegawai <i>Personnel Expenditure</i>	26.505.227	45.153.629
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.089.220	68.190.974
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.055.739	0
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	2.241.111	0
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	38.436.306	271.880.455
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	17.327.307	22.321.680
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	350.304	700.000
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	9.872.315	1.000.000
JUMLAH/TOTAL	149.583.567	554.988.600

*) *Data APBD*

TABEL
TABLE 2.32.11.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mappi			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	156.539.530	437.703.980
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	578.076	1.169.110
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	23.550	130.290
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	58.969	698.820
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	80.700	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	414.857	340.000
2.	Dana Perimbangan <i>Balanced Budget</i>	155.416.183	436.534.870
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	20.173.800	828.640
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.098.448	8.920.000
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	103.372.000	337.334.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	10.550.000	88.373.960
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	1.221.935	1.078.270
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	545.271	0
B.	PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	0	34.085.220
JUMLAH/TOTAL		156.539.530	471.789.200

*) Data APBD

TABEL
TABLE 2.32.11.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Mappi	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	56.306.141	120.269.564
1. Belanja Pegawai Personnel Expenditure	20.512.974	30.441.025
2. Belanja Barang dan Jasa Goods and Services Expenditure	2.528.891	58.402.602
3. Belanja Perjalanan Dinas Official Travel Expenditure	4.096.946	0
4. Biaya Pemeliharaan Maintenance Expenditure	1.710.234	0
5. Belanja Lain-lain Other Expenditure	20.445.660	0
6. Belanja Modal Capital Expenditure	7.011.436	31.425.937
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	98.835.167	321.528.626
1. Belanja Pegawai Personnel Expenditure	29.432.528	43.677.545
2. Belanja Barang dan Jasa Goods and Services Expenditure	2.319.958	53.577.518
3. Belanja Perjalanan Dinas Official Travel Expenditure	2.282.779	0
4. Biaya Pemeliharaan Maintenance Expenditure	2.488.625	0
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	42.681.307	213.923.523
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	19.240.978	9.350.040
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	388.992	1.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	1.398.222	29.991.010
JUMLAH/TOTAL	156.539.530	471.789.200

*) Data APBD

TABEL
TABLE 2.32.12.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Asmat		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	188.084.235	404.698.163
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	1.865.600	2.263.078
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	109.000	225.649
1.2. Retribusi Daerah <i>Repayments Receipt</i>	156.600	781.912
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	1.002.219
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	1.600.000	253.298
2. Dana Perimbangan <i>Balanced Budget</i>	152.718.635	401.361.254
2.1. Bagi Hasil Pajak <i>Tax Share</i>	3.258.317	3.476.268
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	19.459.318	20.648.257
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	120.351.000	346.620.890
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	9.650.000	28.040.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	2.575.839
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	33.500.000	1.073.831
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	32.042.858	2.000.000
JUMLAH/TOTAL	220.127.093	406.698.163

*) Data APBD

TABEL
TABLE 2.32.12.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Asmat	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	138.644.161	186.392.650
1. Belanja Pegawai Personnel Expenditure	65.355.839	65.431.751
2. Belanja Barang dan Jasa Goods and Services Expenditure	7.878.276	6.086.598
3. Belanja Perjalanan Dinas Official Travel Expenditure	8.765.000	10.370.173
4. Biaya Pemeliharaan Maintenance Expenditure	2.082.880	4.651.765
5. Belanja Lain-lain Other Expenditure	0	83.150.913
6. Belanja Modal Capital Expenditure	54.562.166	16.701.450
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	77.078.495	218.157.850
1. Belanja Pegawai Personnel Expenditure	60.671.489	93.883.116
2. Belanja Barang dan Jasa Goods and Services Expenditure	3.940.500	5.583.738
3. Belanja Perjalanan Dinas Official Travel Expenditure	0	5.778.158
4. Biaya Pemeliharaan Maintenance Expenditure	1.721.000	6.768.959
5. Belanja Lain-lain Other Expenditure	0	0
6. Belanja Modal Capital Expenditure	0	101.668.150
7. Bagi Hasil dan Bantuan Keuangan Sharing Fund and Financial Aids	10.745.506	3.401.898
8. Pengeluaran Tidak Tersangka Unpredicted Expenditure	0	1.073.831
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	4.404.437	2.147.663
JUMLAH/TOTAL	220.127.093	406.698.163

*) Data APBD

TABEL
TABLE 2.32.13.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kabupaten/ Regency : Keerom			
Jenis Penerimaan <i>Kind of Receipts</i>		2005	2006 *)
(1)		(2)	(3)
A.	PENDAPATAN DAERAH	0	362.161.514
	LOCAL GOVERNMENT RECEIPT		
1.	Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	0	474.472
1.1.	Pajak Daerah <i>Local Taxes Receipt</i>	0	20.000
1.2.	Retribusi Daerah <i>Repayments Receipt</i>	0	454.472
1.3.	Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	0	0
1.4.	Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	0	0
2.	Dana Perimbangan <i>Balanced Budget</i>	0	361.687.042
2.1.	Bagi Hasil Pajak <i>Tax Share</i>	0	10.399.764
2.2.	Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	0	14.222.729
2.3.	Dana Alokasi Umum <i>General Allocation Funds</i>	0	245.864.000
2.4.	Dana Alokasi Khusus <i>Special Allocation Funds</i>	0	33.270.000
2.5.	Bagi Hasil Propinsi <i>Tax Share from Province</i>	0	57.930.549
3.	Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	0	0
B.	PEMBIAYAAN DAERAH	0	10.162.377
	LOCAL GOVERNMENT FINANCING		
JUMLAH/TOTAL		0	372.323.891

*) Data APBD

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
TABEL 2.32.13. **PROPINSI P A P U A**
 2005 - 2006
 (000 RUPIAH)

Kabupaten/ <i>Regency</i> : Keerom	Lanjutan/ <i>Continued</i>	
Jenis Pengeluaran <i>Kind of Expenditures</i>	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH <i>CIVIL SERVANTS EXPENDITURE</i>	0	126.783.935
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	63.915.587
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	43.538.530
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	0	9.540.190
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	0	4.419.242
5. Belanja Lain-lain <i>Other Expenditure</i>	0	1.068.000
6. Belanja Modal <i>Capital Expenditure</i>	0	4.302.386
B. BELANJA PELAYANAN PUBLIK <i>PUBLIC SERVICES EXPENDITURE</i>	0	222.247.426
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	10.056.322
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	41.580.956
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	0	6.330.424
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	0	8.717.911
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	0	111.050.175
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	0	29.730.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	0	14.781.638
C. PEMBIAYAAN DAERAH <i>LOCAL GOVERNMENT FINANCING</i>	0	23.292.530
JUMLAH/TOTAL	0	372.323.891

*) *Data APBD*

TABEL
TABLE 2.32.14.

REALISASI PENERIMAAN PEMDA KABUPATEN/KOTA
ACTUAL RECEIPTS OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Jayapura		
Jenis Penerimaan <i>Kind of Receipts</i>	2005	2006 *)
(1)	(2)	(3)
A. PENDAPATAN DAERAH LOCAL GOVERNMENT RECEIPT	300.940.778	415.785.700
1. Pendapatan Asli Daerah <i>Local Government Original Receipt</i>	21.121.319	21.180.000
1.1. Pajak Daerah <i>Local Taxes Receipt</i>	8.113.737	8.800.000
1.2. Retribusi Daerah <i>Repayments Receipt</i>	10.006.452	10.880.000
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Output of Regional Government Corporate and Management of Separated Reg. Government Wealth</i>	428.940	500.000
1.4. Lain-lain PAD yang Sah <i>Other Local Gov. Original Receipt</i>	2.572.190	1.000.000
2. Dana Perimbangan <i>Balanced Budget</i>	242.573.379	343.961.700
2.1. Bagi Hasil Pajak <i>Tax Share</i>	20.989.705	19.590.379
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i>	20.037.874	16.143.321
2.3. Dana Alokasi Umum <i>General Allocation Funds</i>	186.593.000	294.148.000
2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i>	8.590.000	14.080.000
2.5. Bagi Hasil Propinsi <i>Tax Share from Province</i>	6.362.800	0
3. Lain-lain Pendapatan yang Sah <i>Other Receipt</i>	37.246.080	50.644.000
B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	2.328.133	22.338.540
JUMLAH/TOTAL	303.268.911	438.124.240

*) Data APBD

TABEL
TABLE 2.32.14.

REALISASI PENGELUARAN PEMDA KABUPATEN/KOTA
ACTUAL EXPENDITURES OF REGENCY/MUNICIPALITY GOVERNMENT
PROPINSI P A P U A
2005 - 2006
(000 RUPIAH)

Kota/ Municipality: Jayapura	Lanjutan/Continued	
Jenis Pengeluaran Kind of Expenditures	2005	2006 *)
(1)	(2)	(3)
A. BELANJA APARATUR DAERAH CIVIL SERVANTS EXPENDITURE	189.977.407	231.142.944
1. Belanja Pegawai <i>Personnel Expenditure</i>	115.899.732	161.441.797
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.717.240	50.045.950
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	5.845.318	5.835.229
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	7.677.694	9.736.771
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	10.837.423	4.083.197
B. BELANJA PELAYANAN PUBLIK PUBLIC SERVICES EXPENDITURE	89.475.585	205.981.296
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.290.307	6.628.688
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.897.908	49.883.307
3. Belanja Perjalanan Dinas <i>Official Travel Expenditure</i>	2.222.015	7.497.757
4. Biaya Pemeliharaan <i>Maintenance Expenditure</i>	10.513.317	14.985.214
5. Belanja Lain-lain <i>Other Expenditure</i>	0	0
6. Belanja Modal <i>Capital Expenditure</i>	20.027.586	93.044.330
7. Bagi Hasil dan Bantuan Keuangan <i>Sharing Fund and Financial Aids</i>	32.346.753	31.942.000
8. Pengeluaran Tidak Tersangka <i>Unpredicted Expenditure</i>	177.699	2.000.000
C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING	23.815.919	1.000.000
JUMLAH/TOTAL	303.268.911	438.124.240

*) Data APBD