

## KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa diterbitkan oleh Badan Pusat Statistik (BPS) berdasarkan hasil Survei Statistik Keuangan Desa seluruh Indonesia untuk memenuhi kebutuhan akan data statistik keuangan desa.

Publikasi ini menyajikan perkiraan realisasi penerimaan dan pengeluaran Pemerintah Desa di seluruh Indonesia selama periode satu tahun, merupakan hasil pengolahan survei yang telah dilaksanakan langsung pada desa terpilih pada tahun 2009.

Disadari bahwa tanpa peran serta dari berbagai instansi terutama para Kepala Desa buku ini tidak akan terbit dan oleh sebab itu pada kesempatan ini kami ucapkan terima kasih kepada seluruh lembaga terkait atas segala bantuannya.

Kritik dan saran dari pengguna data untuk menyempurnakan penerbitan selanjutnya, kami terima dengan hati terbuka.

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Kepala Badan Pusat Statistik

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<http://www.bps.go.id>

## I. PENJELASAN UMUM

### 1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas tentang realisasi pendapatan dan belanja pemerintah desa/nagari dalam periode tahun anggaran. Data ini merupakan salah satu indikator untuk melihat perkembangan potensi dan kemampuan keuangan desa untuk menunjang pembangunan pedesaan dari tahun ke tahun.

Selain informasi tentang realisasi anggaran pendapatan dan belanja pemerintah desa, publikasi ini juga dapat memberikan informasi mengenai peranan dan kontribusi sumber dana keuangan desa bagi pemerintah kabupaten/kota atau tingkat pemerintah yang lebih tinggi sehingga dapat menentukan kebijaksanaan yang sesuai dengan potensi keuangan dan arah pembangunan ekonomi di desa/nagari.

### 1.2. Ruang Lingkup Survei

Data statistik keuangan pemerintah desa dikumpulkan melalui Survei Statistik Keuangan Pemerintah Desa dari seluruh kabupaten/kota di Indonesia kecuali DKI Jakarta dengan menggunakan Daftar K3. Berbeda dengan cara pengumpulan data keuangan pemerintah provinsi dan pemerintah kabupaten/kota yang dilakukan dengan sensus (*complete enumeration*), pengumpulan data keuangan pemerintah desa dilakukan melalui pengambilan sampel (*sampling enumeration*), dengan jumlah desa contoh terpilih seluruh Indonesia tahun 2008 sebanyak 6.582 desa/nagari yang tersebar di seluruh kabupaten/kota.

### 1.3. Tatacara Pengambilan Sampel

Survei Statistik Keuangan Pemerintah Desa dilakukan secara sampel yang mencakup sekitar 10 persen dari seluruh desa/nagari yang berjumlah 67.517 pada tahun 2008, sehingga diperoleh sampel sebanyak 6.582 desa/nagari. Sampel tersebut dialokasikan ke dalam strata-strata secara proporsional terhadap jumlah rumah tangga di masing-masing strata.

Survei Statistik Keuangan Pemerintah Desa menerapkan sampling berlapis (*stratified random sampling*). Pemilihan sampel desa untuk setiap kabupaten/kota pada masing-masing strata dilakukan secara independen. Pemilihan sampel baik pada strata 1 maupun

strata 2 dilakukan dengan sampling sistematis (*systematic random sampling*). Khusus untuk strata 1, sebelum dilakukan pemilihan sampel, desa/nagari diurutkan berdasarkan klasifikasi desa perkotaan, yaitu : kota besar, kota sedang, dan kota kecil.

**Tabel a.**  
**Jumlah Populasi dan Sampel Desa Perkotaan dan Pedesaan**  
**Tahun 2008**

Klasifikasi Desa	Populasi	Sampel
(1)	(2)	(3)
1. Desa Perkotaan	10.599	1.197
2. Desa Pedesaan	56.918	5.385
Jumlah seluruh desa	67.517	6.582

#### 1.4. Konsep dan Definisi

Daftar K3 secara umum berisi indikator umum kepala desa, aparat desa, sistem administrasi desa serta realisasi pendapatan dan belanja desa.

##### 1.4.1. Indikator umum kepala desa, aparat desa, sistem administrasi desa :

1. Nama, umur, jenis kelamin, tahun menjabat dan pendidikan terakhir yang ditamatkan kepala desa/wali nagari.
2. Jumlah aparat desa/nagari menurut jenis kelamin dan status kepegawaian.
3. Indikator sistem administrasi desa/nagari.

##### 1. Nama, umur, jenis kelamin, tahun menjabat dan pendidikan terakhir yang ditamatkan kepala desa/wali nagari

Umur dihitung dengan pembulatan ke bawah (ulang tahun terakhir).

Tahun mulai menjabat adalah tahun pertama kali menjabat sebagai kepala desa/wali nagari di desa/nagari tersebut.

##### 2. Jumlah aparat desa/nagari menurut jenis kelamin dan status kepegawaian

Aparatur desa/nagari meliputi kepala desa/wali nagari, sekretaris desa/nagari, kepala urusan, kepala dusun/lingkungan/jorong, dan staf lainnya.

Pegawai tetap adalah pegawai yang tetap bekerja di desa/nagari dan tidak dipengaruhi dengan pergantian kepala desa/wali nagari. Biasanya pegawai ini berstatus pegawai negeri sipil (PNS).

### **3. Indikator sistem administrasi desa/nagari**

Indikator sistem administrasi desa/nagari meliputi ketersediaan catatan laporan keuangan dan kendalanya, kewajiban memberikan laporan keuangan dan siapa yang melakukan, pengetahuan pengelolaan keuangan menggunakan sistem APBDes dan sumber informasinya, serta komputerisasi administrasi desa/nagari

#### **1.4.2. Realisasi Pendapatan Pemerintah Desa/Nagari terdiri dari :**

1. Pendapatan asli desa
2. Bagi hasil pajak
3. Bagi hasil retribusi
4. Bagian dana perimbangan keuangan pusat dan daerah
5. Bantuan keuangan pemerintah provinsi, kabupaten/kota, dan desa lain
6. Hibah
7. Sumbangan pihak ketiga

##### **1. Pendapatan Asli Desa**

Yaitu penerimaan dari berbagai usaha pemerintah desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai belanja langsung dan tidak langsung. Sumber pendapatan asli desa terdiri dari : kekayaan desa, swadaya dan gotong royong masyarakat desa, pungutan desa dan hasil usaha desa.

##### **2. Bagi Hasil Pajak**

Bagi hasil pajak adalah bagian daerah yang berasal dari penerimaan pajak yang dikelola oleh pemerintahan di atasnya. Sumber bagi hasil pajak berasal dari pajak daerah, PBB, dan lainnya.

##### **3. Bagi Hasil Retribusi**

Yaitu pengembalian sebagian hasil retribusi yang diambil dari usaha maupun bukan usaha dari desa tersebut oleh pemerintah di atasnya.



#### **4. Bagian Dana Perimbangan Keuangan Pusat dan Daerah**

Dana perimbangan adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi.

Salah satu bagian penting dari dana perimbangan ini adalah alokasi dana desa (ADD). ADD berasal dari APBD kabupaten/kota yang bersumber dari bagian dana perimbangan keuangan pusat dan daerah yang diterima oleh kabupaten/kota untuk desa paling sedikit 10 persen.

#### **5. Bantuan Keuangan Pemerintah Provinsi, Kabupaten/Kota, dan Desa Lain**

Bantuan keuangan adalah segala bentuk bantuan yang diperuntukan bagi desa/nagari baik dari pemerintah pusat, provinsi, kabupaten/kota, dan desa lain.

#### **6. Hibah**

Adalah pemberian sumbangan yang biasanya bukan dalam rangka program-program pemerintah desa/nagari baik dari pemerintah pusat, provinsi, kabupaten/kota, badan/lembaga/organisasi swasta, maupun kelompok masyarakat/perorangan.

#### **7. Sumbangan Pihak Ketiga**

##### **1.4.3. Realisasi Belanja Pemerintah Desa terdiri dari :**

1. Belanja langsung
2. Belanja tidak langsung

##### **1. Belanja Langsung**

Adalah pengeluaran yang dianggarkan terkait langsung dengan pelaksanaan program kegiatan (program-program desa).

##### **Belanja Pegawai**

Yaitu pengeluaran yang langsung dikeluarkan untuk upah dan gaji perangkat desa sehubungan dengan tugasnya, tetapi jika pamong desa/nagari tersebut adalah pegawai negeri atau pegawai daerah otonom provinsi dan kabupaten/kota, maka gajinya tidak dimasukkan dalam

realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/nagari.

### **Belanja barang dan Jasa**

Yaitu semua pengeluaran pemerintah desa/nagari untuk keperluan kelancaran roda pemerintahan desa. Belanja barang dan jasa meliputi biaya perjalanan dinas, belanja bahan/material dan lain-lain.

### **Belanja Modal**

Yaitu pengeluaran yang dilakukan dalam rangka pembelian/pengadaan atau pembangunan aset tetap berwujud yang mempunyai manfaat lebih dari 1 tahun untuk digunakan dalam kegiatan pemerintahan desa/nagari, seperti dalam bentuk tanah, peralatan dan mesin, gedung dan bangunan, jalan, irigasi dan jaringan, dan aset tetap lainnya.

## **2. Belanja Tidak Langsung**

Adalah pengeluaran yang dianggarkan tidak terkait langsung dengan pelaksanaan program kegiatan (program-program desa/nagari).

### **Belanja Pegawai/Penghasilan Tetap**

Yaitu belanja kompensasi, dalam bentuk gaji dan tunjangan, serta penghasilan lainnya yang diberikan sesuai dengan peraturan dan atau ketentuan perundang-undangan yang berlaku.

### **Belanja barang dan Jasa**

Yaitu semua pengeluaran pemerintah desa/nagari untuk keperluan kelancaran roda pemerintahan desa, yang nilai dan peruntukannya telah ditetapkan oleh pemerintah di atasnya.

### **Belanja Modal**

Yaitu pengeluaran yang dilakukan dalam rangka pembelian/pengadaan atau pembangunan aset tetap berwujud yang mempunyai manfaat lebih dari 1 tahun untuk digunakan dalam kegiatan pemerintahan desa/nagari, seperti dalam bentuk tanah, peralatan dan mesin, gedung dan bangunan, jalan, irigasi dan jaringan, dan aset tetap lainnya, yang nilai dan peruntukannya telah ditetapkan oleh pemerintah di atasnya.

### **Belanja Subsidi**

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan bantuan biaya produksi kepada perusahaan/lembaga tertentu agar harga jual produksi/jasa yang dihasilkan dapat terjangkau oleh masyarakat banyak.

### **Belanja Hibah**

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan pemberian hibah dalam bentuk uang, barang dan atau jasa kepada pemerintah atau pemerintah desa/nagari lainnya dan kelompok masyarakat/perorangan yang secara spesifik telah ditetapkan peruntukannya.

### **Belanja Bantuan Sosial**

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan pemberian bantuan dalam bentuk uang, dan atau barang masyarakat yang bertujuan untuk peningkatan kesejahteraan masyarakat.

### **Belanja Bantuan Keuangan**

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan bantuan keuangan yang bersifat umum atau khusus dari pemerintah provinsi kepada pemerintah kabupaten/kota, pemerintah desa, dan kepada pemerintah desa lainnya dalam rangka pemerataan dan atau peningkatan kemampuan keuangan.

### **Belanja Tak terduga**

Yaitu biaya yang dikeluarkan untuk kegiatan yang sifatnya tidak biasa atau tidak diharapkan berulang seperti penanggulangan bencana alam dan bencana sosial yang tidak diperkirakan sebelumnya termasuk pengembalian penerimaan desa/nagari tahun-tahun sebelumnya yang telah ditutup. Belanja yang termasuk pos ini misalnya belanja keadaan darurat dan bencana alam.

## II. ULASAN RINGKAS

### 2.1 Umum

Dalam rangka mewujudkan tujuan nasional sebagaimana tercantum dalam Pembukaan Undang-Undang Dasar 1945, perlu adanya usaha-usaha ke arah peningkatan dalam melaksanakan pembangunan dan memantapkan penyelenggaraan pemerintahan mulai dari pemerintah tingkat pusat sampai ke pemerintah terendah yaitu desa/nagari.

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Penyelenggaraan pemerintah desa diatur dalam Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Yang dimaksud dengan desa dalam undang-undang ini adalah desa dan kelurahan, dengan demikian yang dimaksud pemerintah desa adalah kegiatan dalam rangka penyelenggaraan pemerintah yang dilaksanakan oleh pemerintah desa dan pemerintah kelurahan.

Untuk menyukseskan pembangunan di segala bidang dan mewujudkan masyarakat yang adil dan makmur diperlukan usaha untuk memperkuat peran dan kedudukan pemerintah desa agar desa tidak hanya mampu menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan pelayanan administrasi desa dengan baik serta dapat mengelola keuangan desa dengan baik dan tertib.

Sebagai daerah otonom terkecil, pemerintahan desa memiliki peluang untuk menjadi mesin penggerak roda otonomi yang efektif. Salah satu tujuan desentralisasi adalah memberikan pelayanan publik yang lebih baik. Desa sebagai elemen wilayah otonom terkecil lebih mampu menangkap aspirasi dan keinginan masyarakat secara langsung. Dengan adanya desentralisasi pedesaan maka pelayanan publik akan lebih cepat dan tepat sasaran.

Terbitnya UU No. 22/1999 tentang pemerintahan daerah merupakan kebijakan yang telah memberikan pengakuan keragaman pada lokalitas, sekaligus membuka ruang bagi tumbuhnya desentralisasi dan demokrasi desa, meski fokus otonomi daerah diletakkan di kabupaten/kota. Secara normatif desa tidak lagi dipandang sebagai bentuk pemerintahan terendah di bawah camat, melainkan sebagai kesatuan masyarakat hukum yang berhak mengatur dan mengurus rumah tangganya sendiri sesuai dengan hak asal-usul desa.

Implikasinya adalah, desa berhak membuat regulasi desa sendiri untuk mengelola barang-barang publik dan kehidupan desa, sejauh belum diatur oleh kabupaten.

UU No. 22/1999 juga telah mendorong proses demokratisasi di tingkat desa. Masyarakat desa sekarang jauh lebih kritis menuntut kinerja kepala desa lebih akuntabel dan transparan dalam mengelola kebijakan dan keuangan desa. Kelahiran Badan Perwakilan Desa (BPD) menjadi aktor baru pendorong demokrasi, yang mengurangi dominasi “penguasa tunggal” kepala desa. Masyarakat berharap bahwa kehadiran BPD menjadi dorongan baru bagi demokrasi desa, yakni sebagai artikulator aspirasi dan partisipasi masyarakat, pembuat kebijakan secara partisipatif dan alat kontrol yang efektif terhadap pemerintah desa.

Setiap tahun kepala desa/lurah menetapkan Anggaran Penerimaan dan Pengeluaran Keuangan Desa (APPKD) melalui musyawarah dan mufakat perwakilan masyarakat desa dalam Lembaga Musyawarah Desa (LMD). APPKD adalah rencana operasional tahunan dari program umum pemerintah desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah yang di satu pihak mengandung perkiraan target penerimaan dan di lain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

Isu-isu diatas akan semakin kuat apabila didukung oleh data yang menggambarkan kekuatan dan kesiapan desa menjalankan desentralisasi desa. Oleh sebab itu, diperlukan adanya informasi mengenai hal tersebut.

## **2.2 KONDISI PEMERINTAH DESA TAHUN 2009**

Sebagai ujung tombak pemerintahan di desa, maka peran kepala desa menjadi sangat penting. Keberadaan kepala desa akan menjadi generator, motivator, dan dinamisator pembangunan. Kepala desa generator pembangunan berarti membangkitkan dan menggerakkan roda pembangunan. Peran motivator adalah memotivasi dan memberikan semangat kepada warga desa untuk bersama-sama menjamin keberlangsungan pembangunan. Tugas kepala desa sebagai dinamisator adalah memimpin dan memberikan perintah untuk menjalankan pembangunan agar berjalan dengan dinamis dan tidak terjadi kemandekan pembangunan.

## 2.2.1 Karakteristik Kepala Desa

Melihat begitu pentingnya peran kepala desa, maka perlu dilihat bagaimana kondisi riil ketersediaan dan kapasitas kepala desa tersebut. Berdasarkan hasil survei tahun 2009, maka diperoleh informasi bahwa secara nasional 95,70 persen kepala desa adalah laki-laki sedangkan 4,30 persen sisanya adalah perempuan. Sebagai ujung tombak pembangunan yang harus terjun langsung memimpin warga, kecenderungan mencalonkan diri dan memilih kepala desa laki-laki adalah sangat besar. Hal ini tentu berbeda dengan jabatan dan profesi yang lain.

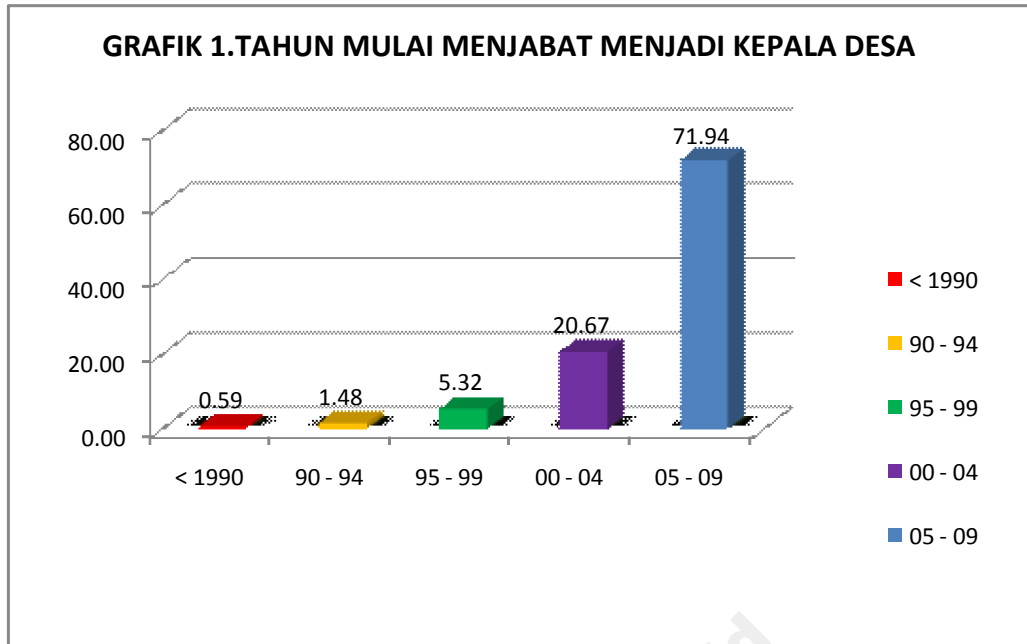
**Tabel. b.**  
**Kondisi Kepala Desa dan Sekretaris Desa Tahun 2009**

Provinsi	Kepala Desa		Sekretaris Desa	
	Laki-Laki	Perempuan	Ada	Tidak Ada
Aceh	99.36	0.64	98.57	1.43
Sumatera Utara	94.81	5.19	99.20	0.80
Sumatera Barat	98.70	1.30	96.10	3.90
R i a u	98.10	1.90	97.14	2.86
J a m b i	98.95	1.05	100.00	0.00
Sumatera Selatan	96.30	3.70	97.94	2.06
Bengkulu	92.86	7.14	96.43	3.57
Lampung	97.73	2.27	99.24	0.76
Bangka Belitung	100.00	0.00	93.10	6.90
Kepulauan Riau	100.00	0.00	90.00	10.00
Jawa Barat	95.80	4.20	96.60	3.40
Jawa Tengah	92.29	7.71	87.79	12.21
D I Yogyakarta	95.12	4.88	100.00	0.00
Jawa Timur	92.44	7.56	89.05	10.95
Banten	93.28	6.72	98.32	1.68
B a l i	98.53	1.47	95.59	4.41
Nusa Tenggara Barat	100.00	0.00	92.11	7.89
Nusa Tenggara Timur	96.82	3.18	95.91	4.09
Kalimantan Barat	96.60	3.40	91.16	8.84
Kalimantan Tengah	95.65	4.35	98.91	1.09
Kalimantan Selatan	97.13	2.87	94.83	5.17

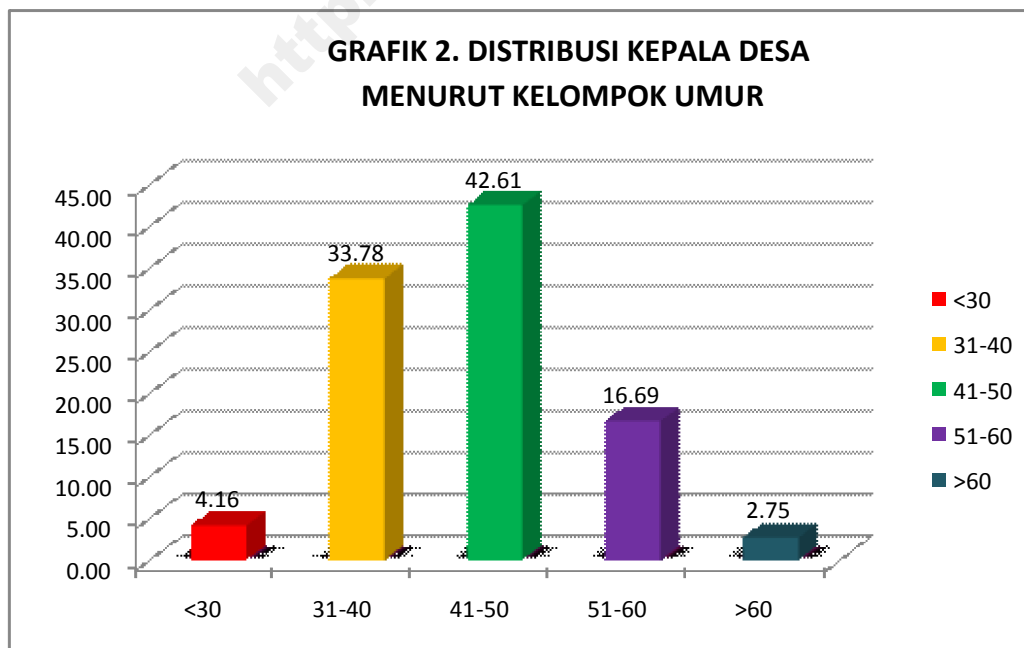
Provinsi	Kepala Desa		Sekretaris Desa	
	Laki-Laki	Perempuan	Ada	Tidak Ada
Kalimantan Timur	98.89	1.11	96.67	3.33
Sulawesi Utara	94.85	5.15	97.94	2.06
Sulawesi Tengah	98.33	1.67	95.83	4.17
Sulawesi Selatan	95.21	4.79	98.94	1.06
Sulawesi Tenggara	95.27	4.73	95.95	4.05
Gorontalo	92.86	7.14	97.62	2.38
Sulawesi Barat	96.15	3.85	90.38	9.62
Maluku	100.00	0.00	94.03	5.97
Maluku Utara	97.06	2.94	100.00	0.00
Papua Barat	100.00	0.00	96.39	3.61
Papua	100.00	0.00	98.70	1.30
<b>Indonesia</b>	<b>95.70</b>	<b>4.30</b>	<b>94.90</b>	<b>5.10</b>

Keikutsertaan wanita dalam memimpin desa tertinggi ada di Provinsi Jawa Tengah dan Jawa Timur masing-masing sebesar 7,71 dan 7,56 persen. Menyusul kemudian Provinsi Bengkulu dan Gorontalo masing-masing sebesar 7,14 persen. Selain empat provinsi ini, persentase jabatan kepala desa yang diisi perempuan masih di bawah 7 persen. Sekretaris desa sebagai pembantu utama kepala desa ternyata belum 100 persen terisi. Padahal dalam masalah administrasi dan pengelolaan organisasi desa, sekretaris desa memiliki peran yang sangat penting karena dialah yang memiliki kapabilitas mengenai hal tersebut.

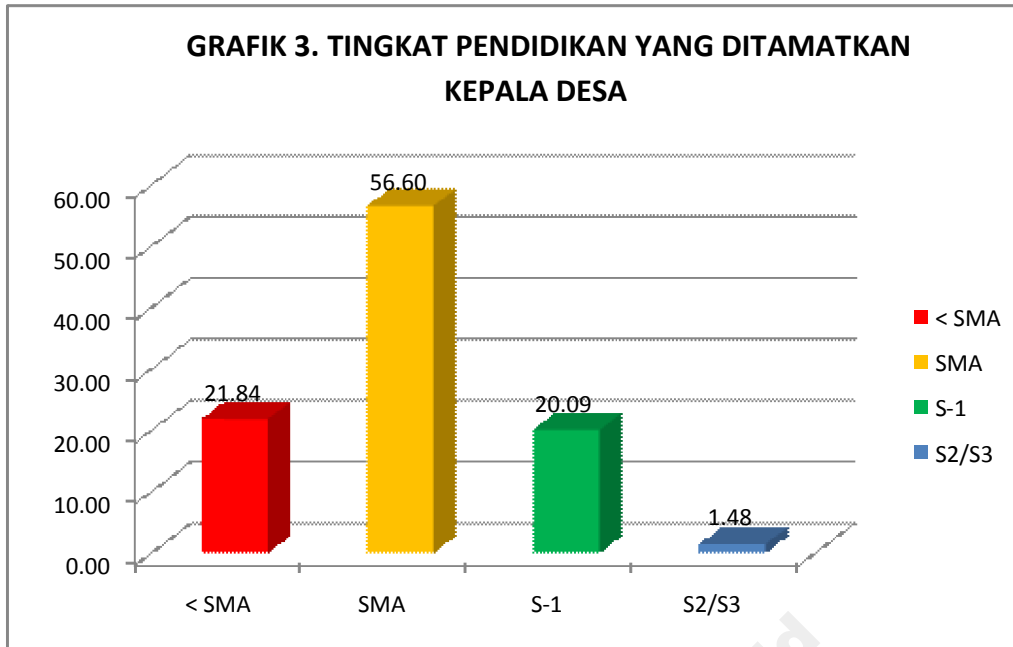
Secara nasional 94,90 persen formasi sekretaris desa sudah terisi. Namun di Provinsi Jawa Tengah 12,21 persen jabatan sekretaris desa ini belum terisi. Kekosongan sekretaris desa di provinsi lain yang masih diatas 10 persen adalah Jawa Timur yaitu sebesar 10,95 persen. Kepala desa yang sedang menjabat pada tahun 2009 sebagian besar merupakan hasil pemilihan antara tahun 2005-2009 yaitu 71,94 persen atau masih menjabat 1 periode. Sedangkan kepala desa yang sudah menjabat sejak tahun 2000 adalah 20,67 persen. Artinya, 20,67 persen kepala desa sudah menjabat dua periode. Sisanya, sebanyak 7,39 persen kepala desa sudah menjabat sebelum tahun 2000.



Salah satu faktor pendukung produktifitas kerja adalah umur. Ada umur-umur tertentu dimana manusia mengalami keemasan produktifitasnya. Jika dilihat dari kelompok umurnya, maka sebagian besar kepala desa masuk dalam kategori umur 41-50 tahun yaitu sebesar 42,61 persen sedangkan kelompok terbesar berikutnya adalah 31-40 tahun sebesar 33,78 persen. Dua kelompok umur ini sangat dominan dalam jabatan kepala desa yang mencapai 76,39 persen. Tingkat kepercayaan masyarakat dengan ketokohan calon kepala desa yang berumur kurang dari 30 tahun masih relatif kecil.







Secara empiris kepala desa dengan umur kurang dari 30 tahun masih di bawah 5 persen. Demikian pula halnya dengan usia kepala desa di atas 60 tahun sangat kecil persentasenya yaitu sekitar 2,75 persen.

**Tabel. c.**

**Pendidikan Yang Ditamatkan Kepala Desa Menurut Provinsi 2009 (persen)**

Provinsi	Pendidikan yang ditamatkan			
	< SMA	SMA	S-1	S2/S3
Aceh	35.83	53.50	10.51	0.16
Sumatera Utara	27.74	62.48	9.78	0.00
Sumatera Barat	11.69	66.23	20.78	1.30
R i a u	32.38	53.33	14.29	0.00
J a m b i	22.11	70.53	7.37	0.00
Sumatera Selatan	20.58	72.43	6.58	0.41
Bengkulu	25.89	66.96	7.14	0.00
Lampung	19.70	74.24	6.06	0.00
Bangka Belitung	13.79	79.31	6.90	0.00
Kepulauan Riau	65.00	20.00	15.00	0.00
Jawa Barat	22.80	63.60	13.00	0.60
Jawa Tengah	24.16	55.40	20.05	0.39
D I Yogyakarta	17.07	53.66	29.27	0.00
Jawa Timur	17.60	55.67	25.55	1.17
Banten	30.25	60.50	8.40	0.84

Provinsi	Pendidikan yang ditamatkan			
	< SMA	SMA	S-1	S2/S3
B a l i	7.35	60.29	26.47	5.88
Nusa Tenggara Barat	11.84	59.21	28.95	0.00
Nusa Tenggara Timur	28.64	64.09	7.27	0.00
Kalimantan Barat	29.25	65.99	4.76	0.00
Kalimantan Tengah	32.61	61.96	5.43	0.00
Kalimantan Selatan	33.33	58.05	8.05	0.57
Kalimantan Timur	24.44	65.56	10.00	0.00
Sulawesi Utara	18.56	70.10	11.34	0.00
Sulawesi Tengah	23.33	65.00	11.67	0.00
Sulawesi Selatan	7.45	57.98	33.51	1.06
Sulawesi Tenggara	13.51	67.57	18.92	0.00
Gorontalo	11.90	80.95	7.14	0.00
Sulawesi Barat	5.77	71.15	23.08	0.00
M a l u k u	28.36	61.19	10.45	0.00
Maluku Utara	22.06	73.53	4.41	0.00
Papua Barat	69.88	30.12	0.00	0.00
P a p u a	57.14	37.66	5.19	0.00
<b>Indonesia</b>	<b>24.92</b>	<b>60.12</b>	<b>14.52</b>	<b>0.44</b>

Ditinjau dari tingkat pendidikannya, lulusan SMA dan sederajat mendominasi jabatan kepala desa. Ada sekitar 60,12 persen atau lebih dari setengah diantara kepala desa yang ada memiliki tingkat pendidikan SMA. Untuk tingkat pendidikan di atas SMA yaitu S-1/S-2/S-3 ada sekitar 14,96 persen. Dengan kata lain, ada 75,08 persen kepala desa dengan tingkat pendidikan minimal SMA. Provinsi Gorontalo memiliki persentase tertinggi untuk kepala desa dengan pendidikan SMA sederajat yaitu 80,95 persen, sedangkan Provinsi Sulawesi Selatan memiliki persentase kepala desa dengan pendidikan S-1 tertinggi yaitu sebesar 33,51 persen. Persentase tertinggi untuk tingkat pendidikan minimal SMA adalah Provinsi Sulawesi Barat yaitu 94,23 persen.

Namun demikian, masih ada desa-desa tertentu yang kepala desanya masih berpendidikan di bawah SMA. Secara nasional jumlah kepala desa dengan tingkat pendidikan di bawah SMA sebesar 24,92 persen. Hal ini tentu terkait erat dengan sumber daya manusia yang tersedia di desa tersebut yang memang masih berpendidikan rendah. Dari sisi lain, masih dimungkinkan hukum adat yang masih sangat berpengaruh. Pengaruh-pengaruh adat ini tidak terkait sama sekali dengan tingkat pendidikan yang dimiliki kepala desanya. Beberapa provinsi masih memiliki persentase tertinggi di atas 50 persen dalam tingkat pendidikan kepala desa yang di bawah SMA yaitu Papua Barat 69,88 persen, Kepulauan Riau 65,00 persen, dan Papua 57,14 persen.

Berbeda dengan desa, pada level yang sama jabatan lurah di kelurahan selalu berhubungan dengan karir PNS, golongan dan jenjang kepangkatan sehingga hanya tingkat pendidikan S-1 atau bahkan S-2/S-3 saja yang berpeluang besar untuk menduduki jabatan tersebut.

## 2.2.2 Karakteristik Aparatur Desa

Pelayanan masyarakat di desa sangat tergantung dengan keberadaan aparatur desa di kantor desa. Oleh karena itu, keberadaan dan kelengkapan aparatur desa sangat diperlukan. Secara umum, formasi aparatur desa sudah terisi secara lengkap di kantor desa. Variasi hanya terjadi pada jumlah aparat pada masing-masing jabatan struktur. Formasi kepala desa dan sekretaris rata-rata terisi masing masing 1. Sedangkan kepala urusan ada 4 orang, kepala dusun atau kepala lingkungan 4 orang dan staf lainnya 2 orang. Dengan demikian jumlah rata-rata aparatur desa di Indonesia ada 12 orang tiap desa. Provinsi Daerah Istimewa Yogyakarta memiliki rata-rata 20 aparatur. Di provinsi ini, jabatan kepala dusun banyak menyerap aparat rata-rata 9 orang tiap desa. Sedangkan struktur aparatur desa yang paling ramping ada di provinsi Kalimantan Tengah yang rata-rata berjumlah 7 orang. Rampingnya struktur ini banyak dipengaruhi oleh sedikitnya jumlah kepala dusun atau sejenisnya yang hanya 1 orang dan staf desa sejumlah 1 orang.

**Tabel. c.**  
**Rata-Rata Aparatur Tiap Desa Menurut Provinsi 2009**

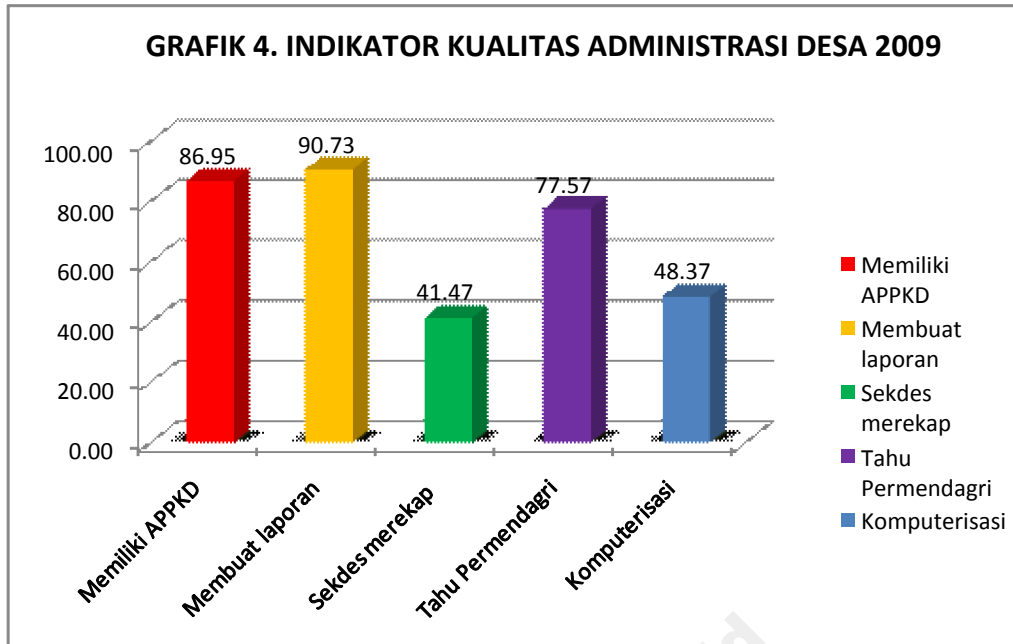
Provinsi	Kepala Desa	Sekret. Desa	Kepala Urusan	Kadus/ Kepling	Staf Lainnya	Jumlah
Aceh	1	1	3	3	3	11
Sumatera Utara	1	1	3	3	2	10
Sumatera Barat	1	1	4	5	2	13
R i a u	1	1	3	3	1	9
J a m b i	1	1	3	4	2	11
Sumatera Selatan	1	1	3	4	3	12
Bengkulu	1	1	3	2	3	10
Lampung	1	1	4	5	3	14
Bangka Belitung	1	1	3	3	2	10
Kepulauan Riau	1	1	3	2	1	8
Jawa Barat	1	1	4	4	2	12
Jawa Tengah	1	1	4	3	2	11

Provinsi	Kepala	Sekret.	Kepala	Kadus/	Staf	Jumlah
	Desa	Desa	Urusan	Kepling	Lainnya	
D I Yogyakarta	1	1	5	9	4	20
Jawa Timur	1	1	4	4	2	12
Banten	1	1	5	4	3	14
B a l i	1	1	5	5	1	13
Nusa Tenggara Barat	1	1	5	6	4	17
Nusa Tenggara Timur	1	1	3	4	3	12
Kalimantan Barat	1	1	3	3	2	10
Kalimantan Tengah	1	1	3	1	1	7
Kalimantan Selatan	1	1	3	4	2	11
Kalimantan Timur	1	1	3	2	2	9
Sulawesi Utara	1	1	4	4	3	13
Sulawesi Tengah	1	1	4	3	2	11
Sulawesi Selatan	1	1	3	4	1	10
Sulawesi Tenggara	1	1	4	3	2	11
Gorontalo	1	1	3	4	1	10
Sulawesi Barat	1	1	3	5	2	12
M a l u k u	1	1	3	2	3	10
Maluku Utara	1	1	3	3	3	11
Papua Barat	1	1	3	1	2	8
P a p u a	1	1	3	2	2	9
Indonesia	1	1	4	4	2	12

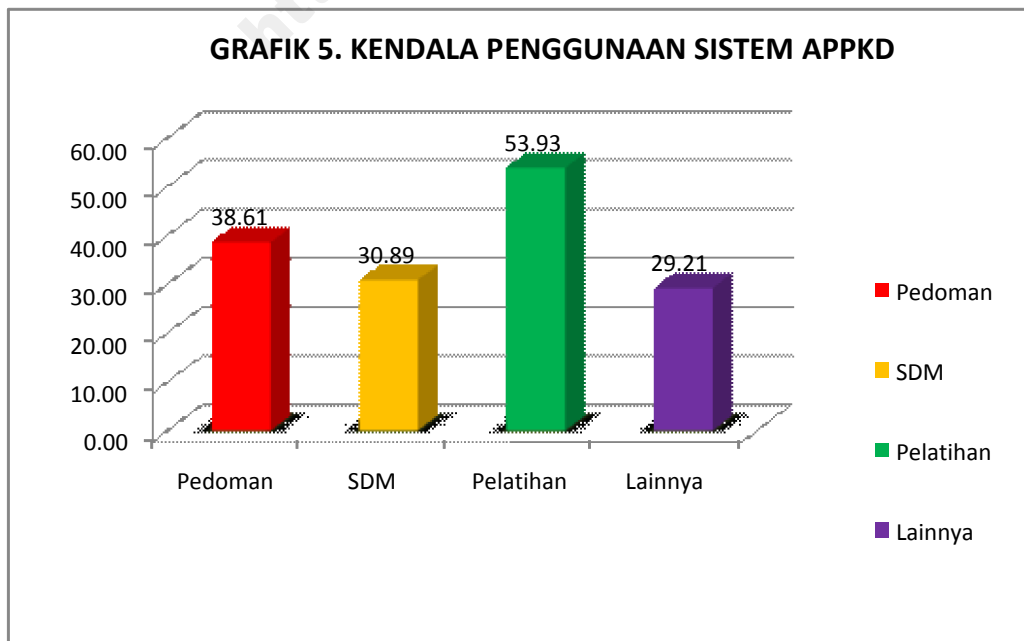
Struktur yang cukup ramping juga ada di Provinsi Kepulauan Riau dan Papua Barat yang rata-rata aparatur desanya berjumlah 8 orang. Rata-rata aparatur desa di Kepulauan Riau terdiri dari 1 orang kepala desa, 1 orang sekretaris desa, 3 orang kepala urusan 2 orang kepala dusun dan 1 orang staf, sedangkan di Papua Barat terdiri dari 1 orang kepala desa, 1 orang sekretaris desa, 3 orang kepala urusan 1 orang kepala dusun dan 2 orang staf.

### 2.2.3 Indikator Administrasi Desa

Untuk melihat sejauh mana tertib administrasi di kantor desa, maka dapat dilihat beberapa indikator kualitas administrasi desa. Dari hal yang paling mendasar yaitu keberadaan catatan laporan keuangan desa yang berupa anggaran pendapatan dan pengeluaran keuangan desa ada sebesar 86,95 persen desa yang memiliki catatan tersebut. Sedangkan 14,05 persen sisanya tidak memiliki catatan laporan keuangan. Kendala yang dihadapi dalam membuat laporan keuangan adalah tidak adanya pelatihan/sosialisasi (53,93 persen), tidak adanya pedoman (38,61 persen), terbatasnya kemampuan SDM (30,89 persen) dan sisanya disebabkan oleh faktor lain (29,21).



Keengganan desa membuat laporan keuangan salah satunya dipicu oleh perangkat peraturan desa. Dari hasil survei tercatat, ada sekitar 10 persen daerah yang tidak mewajibkan desa untuk membuat laporan keuangan. Bermula dari ketiadaan kewajiban inilah menjadi alasan bagi desa untuk tidak berinisiatif membuat laporan keuangan. Dari desa-desa yang membuat laporan keuangan, 41,65 persen dilakukan oleh sekretaris desa, 28,46 persen oleh kepala urusan dan 19,42 persen yang dilakukan sendiri oleh kepala desa.



Kualitas laporan pengelolaan keuangan dengan menggunakan sistem APBDes (anggaran pendapatan dan belanja desa) dapat dilihat dengan indikator pengetahuan aparatur desa terhadap Permendagri No.37 tahun 2007. Permendagri ini mengatur sistem pencatatan APBDes. Dari survei diketahui, 77,57 persen desa sudah mengetahui sistem APBDes, sedangkan 22,43 persen sisanya belum mengetahui. Dengan kata lain, 22,43 persen laporan APBDes kualitasnya tidak baik dan dari desa yang mengetahui Permendagri belum tentu semuanya mampu membuat laporan yang benar. 71,82 persen informasi penggunaan APBDes diperoleh dari buku petunjuk pelaksanaan, dan 42,06 persen yang diperoleh melalui pelatihan.

Pada umumnya pengelolaan keuangan di desa masih menggunakan sistem manual. Untuk daerah perkotaan, pembuatan laporan sudah menggunakan sistem komputerisasi. Secara umum 48,37 persen pengelolaan administrasi desa sudah menggunakan sistem komputerisasi. Provinsi Bali, DI Yogyakarta dan Kepulauan Bangka Belitung pengelolaan administrasi desa yang sudah komputerisasi sudah mencapai di atas 80 persen, sedangkan Maluku, Sulawesi Tenggara, Sumatera Utara, Nusa Tenggara Timur, Papua dan Papua Barat masih di bawah 20 persen.

### **2.3 Keuangan Desa**

APPKD merupakan bukti otoritas pemerintah desa dalam membiayai roda pemerintahan, sehingga sebelum berakhirnya tahun takwin (kalender) berjalan, APPKD tahun takwin berikut sudah harus dibuat dalam bentuk laporan/neraca perhitungan. APPKD merinci seluruh pendapatan dan belanja baik langsung maupun tak langsung sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

Secara umum, realisasi APPKD tahun anggaran 2008 menunjukkan bahwa penerimaan desa perkotaan dan desa pedesaan sebagian besar berasal dari dana perimbangan yaitu masing-masing sebesar 919,5 miliar rupiah dan 3.709,5 miliar rupiah dari seluruh total pendapatan desa yang berjumlah 2.013,5 miliar rupiah desa perkotaan dan 7.718,2 miliar rupiah desa pedesaan. Struktur kontribusi pendapatan ini berubah semenjak dikeluarkannya kebijakan pemberian alokasi dana desa (ADD) yang merupakan bagian dari dana perimbangan. Tahun-tahun sebelumnya PAD masih mendominasi penerimaan desa. Bahkan di desa pedesaan kontribusi PAD masih berada di bawah bantuan keuangan.

Disisi belanja, sebagian besar pengeluaran desa perkotaan digunakan untuk belanja langsung yaitu sebesar 1.029,1 miliar rupiah atau 51,66 persen dari total 1.992,1 miliar rupiah (tabel d). Untuk pengeluaran desa pedesaan, sebagian besar pengeluaran digunakan untuk belanja langsung yaitu sebesar 4.179,0 miliar rupiah atau 55,24 persen dari total 7.565,2 miliar rupiah.

Secara total, pos dana perimbangan menyumbang 4.629.014 miliar rupiah dari total pendapatan 9.731.706 miliar rupiah atau 47,57 persen, sedangkan PAD hanya menyumbang 21,62 persen. Dari sisi belanja, pengeluaran desa lebih banyak digunakan untuk belanja langsung yaitu sebesar 5.208,1 miliar rupiah dari total belanja sebesar 9.557,3 miliar rupiah atau 54,49 persen.

**Tabel d.**  
**Realisasi Pendapatan dan Belanja Pemerintah Desa Tahun 2008 (Juta Rp)**

Rincian	Perkotaan	Pedesaan	Jumlah
(1)	(2)	(3)	(4)
I. Pendapatan	2.013.471	7.718.235	9.731.706
a. Pendapatan Asli Desa	592.483	1.511.090	2.103.573
b. Dana Perimbangan	919.513	3.709.501	4.629.014
c. Pendapatan lainnya	501.475	2.497.644	2.999.119
II. Belanja	1.992.125	7.565.238	9.557.363
a. Belanja Langsung	1.029.118	4.178.934	5.208.052
b. Belanja Tidak Langsung	963.007	3.386.304	4.349.311

### 2.3.1 Pendapatan

Salah satu indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya adalah tingkat optimalisasi pemerintah desa dalam menggali sumber dana potensial yang ada di desa dan informasi ini tercermin dari pendapatan asli desa. Semakin tinggi kontribusi pendapatan asli desa (PAD) atau rasio PAD terhadap total pendapatan maka semakin tinggi tingkat kemandirian desa/nagari tersebut.

Dari seluruh pendapatan desa pada tahun 2008, persentase yang bersumber dari pendapatan asli desa sebesar 29,43 persen untuk desa perkotaan dan 19,58 persen untuk desa pedesaan. Hal ini menunjukkan bahwa PAD baik di desa perkotaan maupun desa

pedesaan sudah tidak lagi memegang kontribusi terbesar dalam pembiayaan belanja desa. Bahkan di desa pedesaan PAD masih berada di bawah bantuan keuangan. Jika dibandingkan antara pendapatan asli desa perkotaan dengan pedesaan, terlihat persentase pendapatan asli desa perkotaan masih lebih tinggi dibandingkan dengan pendapatan asli desa pedesaan. Hal ini dimungkinkan oleh lebih banyaknya sumber PAD di desa perkotaan. Sumber dana terbesar dalam pelayanan publik di desa adalah dana perimbangan. Di desa perkotaan, kontribusi pos ini mencapai 45,67 persen. Di desa pedesaan, kontribusi pos ini relatif lebih tinggi mencapai 48,06 persen. Secara total, kontribusi dana perimbangan terhadap total pendapatan sekitar 47,57 persen.

Posisi tiga besar penyumbang pendapatan desa perkotaan adalah dana perimbangan, PAD, dan bantuan keuangan dengan kontribusi masing-masing 45,67 persen, 29,43 persen dan 19,46 persen. Posisi yang berbeda untuk desa pedesaan. Tiga besar penyumbang pendapatan desa pedesaan adalah dana perimbangan, bantuan keuangan, dan PAD dengan kontribusi masing-masing 48,06 persen, 26,57 persen dan 19,58 persen. Jumlah ketiga pos ini masing-masing berkontribusi sebesar 94,56 persen dan 94,21 persen.

### **2.3.2 Belanja**

Pengeluaran pemerintah desa secara garis besar dapat dibagi dalam dua bagian yaitu belanja langsung dan belanja tidak langsung. Belanja langsung terdiri dari belanja pegawai, belanja barang dan jasa serta belanja modal. Adapun belanja tidak langsung terdiri dari belanja pegawai, belanja barang/jasa, belanja modal, belanja subsidi, belanja hibah, belanja sosial, belanja bantuan keuangan dan pengeluaran tak terduga.

Pada tabel e, dapat dilihat bahwa belanja desa dengan persentase terbesar adalah belanja langsung. Belanja langsung merupakan biaya-biaya yang dikeluarkan pemerintah desa/nagari untuk pelaksanaan program/kegiatan. Persentase belanja langsung terhadap total pengeluaran desa sekitar 51,66 persen untuk desa perkotaan dan 55,24 persen untuk desa pedesaan. Sebagian besar belanja langsung desa perkotaan digunakan untuk belanja pegawai yaitu 22,55 persen, sedangkan di desa pedesaan digunakan untuk belanja modal yaitu 22,31 persen yang relatif lebih besar dibandingkan belanja pegawai sebesar 22,13 persen.



**Tabel e**  
**Persentase Distribusi Pendapatan dan Belanja**  
**Pemerintah Desa di Seluruh Indonesia**  
**Tahun 2008 (persen)**

Rincian	Perkotaan	Pedesaan	Perkotaan + Pedesaan
(1)	(2)	(3)	(4)
<b>I. Pendapatan</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>
1. Pendapatan Asli Desa	29,43	19,58	21,62
2. Bagi Hasil Pajak	2,59	1,73	1,90
3. Bagi Hasil Retribusi	0,54	0,26	0,32
4. Dana Perimbangan	45,67	48,06	47,57
5. Bantuan Keuangan	19,46	26,57	25,10
6. Hibah	1,35	1,87	1,76
7. Sumbangan Pihak Ketiga	0,97	1,93	1,73
<b>II. Belanja</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>
<b>A. Belanja Langsung</b>	<b>51,66</b>	<b>55,24</b>	<b>54,49</b>
1. Belanja Pegawai	22,55	22,13	22,22
2. Belanja Barang dan Jasa	11,72	10,80	10,99
3. Belanja Modal	17,39	22,31	21,29
<b>B. Belanja Tidak Langsung</b>	<b>48,34</b>	<b>44,76</b>	<b>45,51</b>
1. Belanja Pegawai	20,87	21,59	21,44
2. Belanja Barang dan Jasa	3,11	3,27	3,24
3. Belanja Modal	12,53	10,37	10,82
4. Belanja Subsidi	0,89	0,70	0,74
5. Belanja Hibah	1,50	0,99	1,10
6. Belanja Bantuan Sosial	4,04	3,74	3,80
7. Belanja Bantuan Keuangan	3,29	2,17	2,41
8. Belanja Tak Terduga	2,11	1,93	1,97

Pada tahun anggaran 2008 persentase untuk belanja tidak langsung desa perkotaan dan desa pedesaan masing-masing 48,34 dan 44,76 persen dari total belanja. Dari delapan jenis belanja tidak langsung desa perkotaan dan desa pedesaan, pengeluaran untuk belanja pegawai dan belanja modal cukup dominan. Pada desa perkotaan, belanja pegawai dan belanja modal persentasenya paling besar masing-masing sebesar 20,87 dan 12,53 persen. Sedangkan pada desa pedesaan, persentase belanja pegawai dan belanja modal masing-masing sebesar 21,59 dan 10,37 persen. Untuk jenis belanja lainnya besarnya kurang dari 10 persen.

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA URBAN SELURUH  
INDONESIA MENURUT PROVINSI**

**Tabel** : 1  
**Table**

*ACTUAL RECEIPT AND EXPENDITURE OF URBAN VILLAGE GOVERNMENT IN URBAN  
THROUGHOUT INDONESIA BY PROVINCE*

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

<b>Provinsi</b> <i>Province</i>	<b>Pendapatan</b> <i>Revenue</i>	<b>Belanja</b> <i>Expenditure</i>
(1)	(2)	(3)
1. ACEH	51.768.793	49.407.591
2. SUMATERA UTARA	53.092.824	52.959.673
3. SUMATERA BARAT	21.254.138	20.409.231
4. RIAU	15.770.057	14.916.835
5. JAMBI	9.308.738	8.989.689
6. SUMATERA SELATAN	7.127.051	7.042.137
7. BENGKULU	3.620.631	3.582.777
8. LAMPUNG	13.786.231	13.565.809
9. KEPULAUAN BANGKA BELITUNG	11.211.396	9.779.628
10. KEPULAUAN RIAU	2.498.917	2.418.622
11. JAWA BARAT	441.847.081	438.534.358
12. JAWA TENGAH	557.870.727	555.282.887
13. DAERAH ISTIMEWA YOGYAKARTA	61.949.836	61.817.800
14. JAWA TIMUR	507.491.014	503.789.957
15. BANTEN	50.367.218	49.265.607
16. BALI	68.286.291	64.895.736
17. NUSA TENGGARA BARAT	41.823.552	41.695.210
18. NUSA TENGGARA TIMUR	2.744.704	2.573.120
19. KALIMANTAN BARAT	12.414.681	12.366.968
20. KALIMANTAN TENGAH	2.191.703	2.261.755
21. KALIMANTAN SELATAN	13.163.529	12.884.371
22. KALIMANTAN TIMUR	17.214.285	17.586.902
23. SULAWESI UTARA	3.975.355	3.975.355
24. SULAWESI TENGAH	2.924.101	2.923.295
25. SULAWESI SELATAN	7.896.723	7.726.006
26. SULAWESI TENGGARA	2.468.815	2.428.002
27. GORONTALO	6.675.282	6.890.681
28. SULAWESI BARAT	459.780	459.780
29. MALUKU	7.030.624	7.087.708
30. MALUKU UTARA	4.075.406	3.877.069
31. PAPUA BARAT	1.640.553	1.633.003
32. PAPUA	9.521.246	9.097.343
<b>INDONESIA</b>	<b>2.013.471.282</b>	<b>1.992.124.905</b>

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA RURAL SELURUH  
INDONESIA MENURUT PROVINSI**

**Tabel : 2**  
**Table**

*ACTUAL RECEIPT AND EXPENDITURE OF URBAN VILLAGE GOVERNMENT IN RURAL  
THROUGHOUT INDONESIA BY PROVINCE*

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

<b>Provinsi</b> <i>Province</i>	<b>Pendapatan</b> <i>Revenue</i>	<b>Belanja</b> <i>Expenditure</i>
(1)	(2)	(3)
1. ACEH	343.780.197	337.177.926
2. SUMATERA UTARA	301.263.392	296.740.661
3. SUMATERA BARAT	123.516.761	120.754.279
4. RIAU	199.953.448	195.377.501
5. JAMBI	146.950.255	141.632.927
6. SUMATERA SELATAN	275.561.966	275.029.522
7. BENGKULU	89.190.976	87.438.558
8. LAMPUNG	207.193.235	201.680.106
9. KEPULAUAN BANGKA BELITUNG	61.953.496	59.573.167
10. KEPULAUAN RIAU	32.941.835	31.517.245
11. JAWA BARAT	624.686.354	617.919.158
12. JAWA TENGAH	1.133.612.365	1.131.285.819
13. DAERAH ISTIMEWA YOGYAKARTA	89.051.532	85.505.363
14. JAWA TIMUR	976.110.315	964.214.338
15. BANTEN	166.678.696	165.183.220
16. BALI	127.467.080	124.945.600
17. NUSA TENGGARA BARAT	126.513.476	124.150.562
18. NUSA TENGGARA TIMUR	332.304.437	327.837.769
19. KALIMANTAN BARAT	247.665.688	246.618.060
20. KALIMANTAN TENGAH	160.066.681	154.461.000
21. KALIMANTAN SELATAN	151.304.669	147.389.164
22. KALIMANTAN TIMUR	260.607.481	249.051.628
23. SULAWESI UTARA	96.660.826	96.458.338
24. SULAWESI TENGAH	126.206.239	123.414.314
25. SULAWESI SELATAN	323.648.191	316.284.626
26. SULAWESI TENGGARA	193.104.221	190.734.996
27. GORONTALO	45.624.939	44.214.038
28. SULAWESI BARAT	42.695.012	42.180.666
29. MALUKU	60.630.747	55.970.711
30. MALUKU UTARA	106.987.596	101.681.856
31. PAPUA BARAT	101.555.232	98.870.565
32. PAPUA	442.747.551	409.944.761
<b>INDONESIA</b>	<b>7.718.234.889</b>	<b>7.565.238.444</b>

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA URBAN-RURAL**

**SELURUH INDONESIA MENURUT PROVINSI**

**Tabel : 3**  
**Table**

*ACTUAL RECEIPT AND EXPENDITURE OF URBAN VILLAGE GOVERNMENT IN URBAN-RURAL THROUGHOUT INDONESIA BY PROVINCE*

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

<b>Provinsi</b> <i>Province</i>	<b>Pendapatan</b> <i>Revenue</i>	<b>Belanja</b> <i>Expenditure</i>
(1)	(2)	(3)
1. ACEH	395.548.990	386.585.517
2. SUMATERA UTARA	354.356.216	349.700.334
3. SUMATERA BARAT	144.770.899	141.163.510
4. RIAU	215.723.505	210.294.336
5. JAMBI	156.258.993	150.622.616
6. SUMATERA SELATAN	282.689.017	282.071.659
7. BENGKULU	92.811.607	91.021.335
8. LAMPUNG	220.979.466	215.245.915
9. KEPULAUAN BANGKA BELITUNG	73.164.892	69.352.795
10. KEPULAUAN RIAU	35.440.752	33.935.867
11. JAWA BARAT	1.066.533.435	1.056.453.516
12. JAWA TENGAH	1.691.483.092	1.686.568.706
13. DAERAH ISTIMEWA YOGYAKARTA	151.001.368	147.323.163
14. JAWA TIMUR	1.483.601.329	1.468.004.295
15. BANTEN	217.045.914	214.448.827
16. BALI	195.753.371	189.841.336
17. NUSA TENGGARA BARAT	168.337.028	165.845.772
18. NUSA TENGGARA TIMUR	335.049.141	330.410.889
19. KALIMANTAN BARAT	260.080.369	258.985.028
20. KALIMANTAN TENGAH	162.258.384	156.722.755
21. KALIMANTAN SELATAN	164.468.198	160.273.535
22. KALIMANTAN TIMUR	277.821.766	266.638.530
23. SULAWESI UTARA	100.636.181	100.433.693
24. SULAWESI TENGAH	129.130.340	126.337.609
25. SULAWESI SELATAN	331.544.914	324.010.632
26. SULAWESI TENGGARA	195.573.036	193.162.998
27. GORONTALO	52.300.221	51.104.719
28. SULAWESI BARAT	43.154.792	42.640.446
29. MALUKU	67.661.371	63.058.419
30. MALUKU UTARA	111.063.002	105.558.925
31. PAPUA BARAT	103.195.785	100.503.568
32. PAPUA	452.268.797	419.042.104
<b>INDONESIA</b>	<b>9.731.706.171</b>	<b>9.557.363.349</b>

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**

**Tabel : 4** ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT INDONESIA  
 Table  
 TAHUN 2008 (ribu rupiah/thousand rupiahs)

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.013.471.282</b>	<b>7.718.234.889</b>	<b>9.731.706.171</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	592.482.631	1.511.090.401	2.103.573.032
2. Bagi Hasil Pajak <i>Tax Share</i>	52.086.206	133.249.337	185.335.543
3. Bagi Hasil Retribusi <i>Retribution Share</i>	10.875.870	19.940.475	30.816.345
4. Dana Perimbangan <i>Balanced Funds</i>	919.512.503	3.709.501.087	4.629.013.590
5. Bantuan Keuangan <i>Financial Aids</i>	391.873.470	2.051.067.646	2.442.941.116
6. Hibah <i>Grants</i>	27.095.005	144.366.891	171.461.896
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	19.545.597	149.019.052	168.564.649
<b>II. BELANJA/EXPENDITURE</b>	<b>1.992.124.905</b>	<b>7.565.238.444</b>	<b>9.557.363.349</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	865.074.170	3.307.657.441	4.172.731.611
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	295.477.363	1.064.261.122	1.359.738.485
3. Belanja Modal <i>Capital Expenditure</i>	596.061.850	2.472.320.319	3.068.382.169
4. Belanja Subsidi <i>Subsidies Expenditure</i>	17.741.360	53.185.168	70.926.528
5. Belanja Hibah <i>Grants Expenditure</i>	29.802.173	74.910.913	104.713.086
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	80.397.288	282.715.317	363.112.605
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	65.613.164	164.276.041	229.889.205
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	41.957.537	145.912.123	187.869.660

**Tabel** : 4.01  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI ACEH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>51.768.793</b>	<b>343.780.197</b>	<b>395.548.990</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.131.253	40.239.064	48.370.317
2. Bagi Hasil Pajak <i>Tax Share</i>	85.287	1.328.066	1.413.353
3. Bagi Hasil Retribusi <i>Retribution Share</i>	203.200	497.729	700.929
4. Dana Perimbangan <i>Balanced Funds</i>	24.923.965	165.170.064	190.094.029
5. Bantuan Keuangan <i>Financial Aids</i>	17.718.188	115.800.242	133.518.430
6. Hibah <i>Grants</i>	576.234	16.611.090	17.187.324
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	130.666	4.133.942	4.264.608
<b>II. BELANJA/EXPENDITURE</b>	<b>49.407.591</b>	<b>337.177.926</b>	<b>386.585.517</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.395.131	185.345.459	210.740.590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.562.086	25.039.629	30.601.715
3. Belanja Modal <i>Capital Expenditure</i>	12.795.752	98.246.424	111.042.176
4. Belanja Subsidi <i>Subsidies Expenditure</i>	206.081	2.975.412	3.181.493
5. Belanja Hibah <i>Grants Expenditure</i>	3.144.222	3.723.573	6.867.795
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.130.338	9.862.619	10.992.957
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	416.013	4.344.186	4.760.199
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	757.968	7.640.624	8.398.592

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Simeulue

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>388.370</b>	<b>7.517.198</b>	<b>7.905.568</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	154.084	287.010	441.094
2. Bagi Hasil Pajak <i>Tax Share</i>	3.267	0	3.267
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	124.666	3.152.503	3.277.169
5. Bantuan Keuangan <i>Financial Aids</i>	106.353	2.958.231	3.064.584
6. Hibah <i>Grants</i>	0	1.107.545	1.107.545
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	11.909	11.909
<b>II. BELANJA/EXPENDITURE</b>	<b>310.786</b>	<b>6.592.476</b>	<b>6.903.262</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	163.100	3.990.140	4.153.240
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107.786	1.121.883	1.229.669
3. Belanja Modal <i>Capital Expenditure</i>	35.233	1.125.563	1.160.796
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	59.545	59.545
5. Belanja Hibah <i>Grants Expenditure</i>	0	131.000	131.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	11.909	11.909
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.667	152.436	157.103

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Singkil

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>599.200</b>	<b>5.725.770</b>	<b>6.324.970</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	326.510	326.510
2. Bagi Hasil Pajak <i>Tax Share</i>	0	26.265	26.265
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	464.800	3.260.980	3.725.780
5. Bantuan Keuangan <i>Financial Aids</i>	134.400	1.774.175	1.908.575
6. Hibah <i>Grants</i>	0	329.600	329.600
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	8.240	8.240
<b>II. BELANJA/EXPENDITURE</b>	<b>599.200</b>	<b>5.642.855</b>	<b>6.242.055</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	319.200	3.668.088	3.987.288
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	59.500	732.330	791.830
3. Belanja Modal <i>Capital Expenditure</i>	210.000	1.068.110	1.278.110
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	10.500	20.600	31.100
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	42.230	42.230
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	9.785	9.785
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	101.712	101.712



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>783.428</b>	<b>10.399.256</b>	<b>11.182.684</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	90.804	1.850.768	1.941.572
2. Bagi Hasil Pajak <i>Tax Share</i>	0	576	576
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	369.940	4.407.082	4.777.022
5. Bantuan Keuangan <i>Financial Aids</i>	285.000	2.436.087	2.721.087
6. Hibah <i>Grants</i>	0	1.567.579	1.567.579
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	37.684	137.164	174.848
<b>II. BELANJA/EXPENDITURE</b>	<b>749.307</b>	<b>10.002.477</b>	<b>10.751.784</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	319.326	4.646.094	4.965.420
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	39.394	110.077	149.471
3. Belanja Modal <i>Capital Expenditure</i>	348.312	3.918.474	4.266.786
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.175.685	1.175.685
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	29.608	152.147	181.755
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12.667	0	12.667

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Tenggara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>734.787</b>	<b>8.502.849</b>	<b>9.237.636</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	580.000	7.100.010	7.680.010
5. Bantuan Keuangan <i>Financial Aids</i>	154.787	1.402.839	1.557.626
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>734.790</b>	<b>8.502.840</b>	<b>9.237.630</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	551.000	6.517.801	7.068.801
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	135.938	1.528.276	1.664.214
3. Belanja Modal <i>Capital Expenditure</i>	47.852	456.763	504.615
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.050.880</b>	<b>18.177.116</b>	<b>19.227.996</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	280.640	2.401.723	2.682.363
2. Bagi Hasil Pajak <i>Tax Share</i>	0	150.155	150.155
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.200	0	3.200
4. Dana Perimbangan <i>Balanced Funds</i>	639.040	7.220.314	7.859.354
5. Bantuan Keuangan <i>Financial Aids</i>	59.200	5.388.307	5.447.507
6. Hibah <i>Grants</i>	0	2.098.462	2.098.462
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	68.800	918.155	986.955
<b>II. BELANJA/EXPENDITURE</b>	<b>901.440</b>	<b>16.732.563</b>	<b>17.634.003</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	689.920	10.429.853	11.119.773
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60.800	895.324	956.124
3. Belanja Modal <i>Capital Expenditure</i>	121.280	3.465.846	3.587.126
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	255.385	255.385
5. Belanja Hibah <i>Grants Expenditure</i>	0	12.308	12.308
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	29.440	132.308	161.748
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	738.462	738.462
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	803.077	803.077

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.285.625</b>	<b>23.333.802</b>	<b>25.619.427</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16.100	562.445	578.545
2. Bagi Hasil Pajak <i>Tax Share</i>	0	5.255	5.255
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.168.285	15.197.634	16.365.919
5. Bantuan Keuangan <i>Financial Aids</i>	1.101.240	7.061.931	8.163.171
6. Hibah <i>Grants</i>	0	422.673	422.673
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	83.864	83.864
<b>II. BELANJA/EXPENDITURE</b>	<b>2.285.624</b>	<b>23.298.019</b>	<b>25.583.643</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.028.845	11.273.159	12.302.004
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	169.510	2.421.477	2.590.987
3. Belanja Modal <i>Capital Expenditure</i>	873.070	7.155.155	8.028.225
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	23.000	331.261	354.261
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	158.613	1.414.065	1.572.678
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	6.900	368.563	375.463
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25.686	334.339	360.025

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>919.434</b>	<b>23.674.022</b>	<b>24.593.456</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	82.757	3.084.334	3.167.091
2. Bagi Hasil Pajak <i>Tax Share</i>	0	794.628	794.628
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	34.385	34.385
4. Dana Perimbangan <i>Balanced Funds</i>	460.806	7.962.158	8.422.964
5. Bantuan Keuangan <i>Financial Aids</i>	371.435	9.327.719	9.699.154
6. Hibah <i>Grants</i>	4.436	2.278.817	2.283.253
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	191.981	191.981
<b>II. BELANJA/EXPENDITURE</b>	<b>915.041</b>	<b>22.638.381</b>	<b>23.553.422</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	484.881	14.210.138	14.695.019
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	94.087	1.571.413	1.665.500
3. Belanja Modal <i>Capital Expenditure</i>	326.379	3.457.144	3.783.523
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.175.299	1.175.299
5. Belanja Hibah <i>Grants Expenditure</i>	0	916.923	916.923
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	9.694	763.041	772.735
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	544.423	544.423

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Besar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.086.552</b>	<b>35.611.712</b>	<b>42.698.264</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.057.499	3.853.087	4.910.586
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.463.670	18.276.847	21.740.517
5. Bantuan Keuangan <i>Financial Aids</i>	2.565.383	11.524.392	14.089.775
6. Hibah <i>Grants</i>	0	1.601.020	1.601.020
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	356.366	356.366
<b>II. BELANJA/EXPENDITURE</b>	<b>6.959.566</b>	<b>34.919.307</b>	<b>41.878.873</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.899.745	18.283.774	21.183.519
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	427.093	2.104.614	2.531.707
3. Belanja Modal <i>Capital Expenditure</i>	2.846.369	11.262.314	14.108.683
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	17.966	57.636	75.602
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	340.404	1.118.598	1.459.002
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	333.344	1.455.572	1.788.916
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94.645	636.799	731.444

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pidie

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.833.994</b>	<b>25.907.645</b>	<b>27.741.639</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	191.330	2.249.703	2.441.033
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	649.800	7.426.772	8.076.572
5. Bantuan Keuangan <i>Financial Aids</i>	992.864	15.765.610	16.758.474
6. Hibah <i>Grants</i>	0	274.902	274.902
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	190.658	190.658
<b>II. BELANJA/EXPENDITURE</b>	<b>1.833.994</b>	<b>25.888.799</b>	<b>27.722.793</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.006.164	14.096.470	15.102.634
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	116.470	1.022.229	1.138.699
3. Belanja Modal <i>Capital Expenditure</i>	711.360	10.330.868	11.042.228
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	33.254	33.254
5. Belanja Hibah <i>Grants Expenditure</i>	0	66.508	66.508
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	303.445	303.445
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	36.025	36.025

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bireuen

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.675.901</b>	<b>20.928.353</b>	<b>23.604.254</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.271.306	5.223.279	6.494.585
2. Bagi Hasil Pajak <i>Tax Share</i>	8.634	93.482	102.116
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	3.344	3.344
4. Dana Perimbangan <i>Balanced Funds</i>	1.236.861	10.954.074	12.190.935
5. Bantuan Keuangan <i>Financial Aids</i>	103.600	2.565.151	2.668.751
6. Hibah <i>Grants</i>	43.167	1.704.713	1.747.880
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	12.333	384.310	396.643
<b>II. BELANJA/EXPENDITURE</b>	<b>2.553.185</b>	<b>20.205.334</b>	<b>22.758.519</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.309.627	10.532.602	11.842.229
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	182.719	1.224.329	1.407.048
3. Belanja Modal <i>Capital Expenditure</i>	677.809	4.154.275	4.832.084
4. Belanja Subsidi <i>Subsidies Expenditure</i>	18.617	81.320	99.937
5. Belanja Hibah <i>Grants Expenditure</i>	0	358.286	358.286
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.445.435	1.445.435
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	61.667	423.429	485.096
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	302.746	1.985.658	2.288.404



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.786.590</b>	<b>57.757.341</b>	<b>64.543.931</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.067.541	9.026.314	11.093.855
2. Bagi Hasil Pajak <i>Tax Share</i>	16.159	99.241	115.400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.062.375	34.749.756	37.812.131
5. Bantuan Keuangan <i>Financial Aids</i>	1.393.009	12.478.223	13.871.232
6. Hibah <i>Grants</i>	246.324	1.327.744	1.574.068
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.182	76.063	77.245
<b>II. BELANJA/EXPENDITURE</b>	<b>6.775.431</b>	<b>57.312.045</b>	<b>64.087.476</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.567.829	38.546.540	42.114.369
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	108.975	3.424.752	3.533.727
3. Belanja Modal <i>Capital Expenditure</i>	2.523.808	13.829.842	16.353.650
4. Belanja Subsidi <i>Subsidies Expenditure</i>	177.353	0	177.353
5. Belanja Hibah <i>Grants Expenditure</i>	76.458	11.186	87.644
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	225.829	946.647	1.172.476
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	591	0	591
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94.588	553.078	647.666

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Barat Daya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.692.000</b>	<b>23.628.240</b>	<b>28.320.240</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	92.000	1.812.240	1.904.240
2. Bagi Hasil Pajak <i>Tax Share</i>	0	86.400	86.400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.300.000	10.800.000	13.100.000
5. Bantuan Keuangan <i>Financial Aids</i>	2.300.000	10.800.000	13.100.000
6. Hibah <i>Grants</i>	0	129.600	129.600
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.527.165</b>	<b>23.406.258</b>	<b>26.933.423</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.145.400	6.155.698	7.301.098
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.991.340	3.302.251	5.293.591
3. Belanja Modal <i>Capital Expenditure</i>	390.425	9.159.524	9.549.949
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	312.552	312.552
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.738.908	1.738.908
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	937.656	937.656
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.799.669	1.799.669

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gayo Lues

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.202.400</b>	<b>6.997.434</b>	<b>8.199.834</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	755.769	755.769
2. Bagi Hasil Pajak <i>Tax Share</i>	0	2.015	2.015
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	272.400	4.515.489	4.787.889
5. Bantuan Keuangan <i>Financial Aids</i>	930.000	1.103.423	2.033.423
6. Hibah <i>Grants</i>	0	620.738	620.738
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.202.400</b>	<b>6.873.591</b>	<b>8.075.991</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	724.200	2.288.268	3.012.468
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	77.856	833.161	911.017
3. Belanja Modal <i>Capital Expenditure</i>	400.344	2.268.839	2.669.183
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	199.523	199.523
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	653.992	653.992
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	301.300	301.300
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	328.508	328.508

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Tamiang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.741.865</b>	<b>18.349.022</b>	<b>23.090.887</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	878.025	2.360.855	3.238.880
2. Bagi Hasil Pajak <i>Tax Share</i>	9.840	30.067	39.907
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	615.000	2.565.000	3.180.000
5. Bantuan Keuangan <i>Financial Aids</i>	3.239.000	12.369.950	15.608.950
6. Hibah <i>Grants</i>	0	950.000	950.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	73.150	73.150
<b>II. BELANJA/EXPENDITURE</b>	<b>4.741.865</b>	<b>18.317.672</b>	<b>23.059.537</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.239.000	12.686.300	15.925.300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	697.984	1.624.890	2.322.874
3. Belanja Modal <i>Capital Expenditure</i>	804.881	3.998.027	4.802.908
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	8.455	8.455
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nagan Raya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>375.800</b>	<b>8.434.506</b>	<b>8.810.306</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	95.800	2.299.514	2.395.314
2. Bagi Hasil Pajak <i>Tax Share</i>	10.000	0	10.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	150.000	3.183.167	3.333.167
5. Bantuan Keuangan <i>Financial Aids</i>	120.000	2.949.458	3.069.458
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.367	2.367
<b>II. BELANJA/EXPENDITURE</b>	<b>375.800</b>	<b>8.434.503</b>	<b>8.810.303</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	152.000	3.218.666	3.370.666
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.800	453.216	481.016
3. Belanja Modal <i>Capital Expenditure</i>	196.000	4.721.204	4.917.204
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	17.750	17.750
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	23.667	23.667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Aceh Jaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.089.510</b>	<b>16.794.051</b>	<b>17.883.561</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	69.866	1.364.543	1.434.409
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	379.270	6.200.216	6.579.486
5. Bantuan Keuangan <i>Financial Aids</i>	403.040	5.701.506	6.104.546
6. Hibah <i>Grants</i>	226.667	1.839.571	2.066.238
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	10.667	1.688.215	1.698.882
<b>II. BELANJA/EXPENDITURE</b>	<b>1.089.509</b>	<b>16.762.033</b>	<b>17.851.542</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	336.587	5.860.245	6.196.832
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	71.199	471.070	542.269
3. Belanja Modal <i>Capital Expenditure</i>	681.723	10.396.954	11.078.677
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	9.314	9.314
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	24.450	24.450

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bener Meriah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.970.540</b>	<b>13.419.974</b>	<b>15.390.514</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	500.760	1.927.728	2.428.488
2. Bagi Hasil Pajak <i>Tax Share</i>	10.140	34.857	44.997
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.300.000	10.299.995	11.599.995
5. Bantuan Keuangan <i>Financial Aids</i>	104.000	857.068	961.068
6. Hibah <i>Grants</i>	55.640	300.326	355.966
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.970.540</b>	<b>13.419.975</b>	<b>15.390.515</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.097.720	8.805.415	9.903.135
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	100.880	834.300	935.180
3. Belanja Modal <i>Capital Expenditure</i>	197.080	1.431.156	1.628.236
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	803.942	803.942
5. Belanja Hibah <i>Grants Expenditure</i>	208.520	130.105	338.625
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	215.540	1.072.175	1.287.715
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	10.400	65.052	75.452
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	140.400	277.830	418.230

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pidie Jaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>367.650</b>	<b>7.194.934</b>	<b>7.562.584</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	81.000	595.639	676.639
2. Bagi Hasil Pajak <i>Tax Share</i>	0	5.125	5.125
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	99.000	2.243.615	2.342.615
5. Bantuan Keuangan <i>Financial Aids</i>	187.650	4.350.555	4.538.205
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>367.650</b>	<b>7.194.932</b>	<b>7.562.582</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	181.575	4.202.499	4.384.074
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.925	253.404	265.329
3. Belanja Modal <i>Capital Expenditure</i>	168.075	2.739.029	2.907.104
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.075	0	6.075
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Banda Aceh

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>5.835.342</b>	<b>0</b>	<b>5.835.342</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.192.341	0	1.192.341
2. Bagi Hasil Pajak <i>Tax Share</i>	21.622	0	21.622
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.513.052	0	3.513.052
5. Bantuan Keuangan <i>Financial Aids</i>	1.108.327	0	1.108.327
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>5.371.148</b>	<b>0</b>	<b>5.371.148</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.084.212	0	4.084.212
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	402.330	0	402.330
3. Belanja Modal <i>Capital Expenditure</i>	665.902	0	665.902
4. Belanja Subsidi <i>Subsidies Expenditure</i>	10.111	0	10.111
5. Belanja Hibah <i>Grants Expenditure</i>	7.778	0	7.778
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	115.135	0	115.135
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.111	0	3.111
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	82.569	0	82.569

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Langsa

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.180.625</b>	<b>1.718.636</b>	<b>2.899.261</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	157.520	157.520
2. Bagi Hasil Pajak <i>Tax Share</i>	5.625	0	5.625
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.175.000	940.000	2.115.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	621.116	621.116
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.175.000</b>	<b>1.718.636</b>	<b>2.893.636</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	211.500	949.600	1.161.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	453.000	386.080	839.080
3. Belanja Modal <i>Capital Expenditure</i>	510.500	371.836	882.336
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	11.120	11.120

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.21 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Lhokseumawe

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.614.400</b>	<b>5.784.536</b>	<b>10.398.936</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	36.833	36.833
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.800.000	3.400.002	6.200.002
5. Bantuan Keuangan <i>Financial Aids</i>	1.814.400	2.289.901	4.104.301
6. Hibah <i>Grants</i>	0	57.800	57.800
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>4.614.400</b>	<b>5.716.535</b>	<b>10.330.935</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.612.800	1.876.234	3.489.034
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	168.000	410.833	578.833
3. Belanja Modal <i>Capital Expenditure</i>	33.600	2.845.801	2.879.401
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	566.667	566.667
5. Belanja Hibah <i>Grants Expenditure</i>	2.800.000	0	2.800.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	17.000	17.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.01.22 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI ACEH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Subulussalam

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>553.900</b>	<b>3.923.800</b>	<b>4.477.700</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.400	63.250	72.650
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	200.000	460.000	660.000
4. Dana Perimbangan <i>Balanced Funds</i>	100.000	1.314.450	1.414.450
5. Bantuan Keuangan <i>Financial Aids</i>	244.500	2.074.600	2.319.100
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	11.500	11.500
<b>II. BELANJA/EXPENDITURE</b>	<b>353.750</b>	<b>3.598.695</b>	<b>3.952.445</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	270.500	3.107.875	3.378.375
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	57.500	313.720	371.220
3. Belanja Modal <i>Capital Expenditure</i>	25.750	89.700	115.450
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	32.200	32.200
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	20.700	20.700
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	34.500	34.500

**Tabel** : 4.02  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SUMATERA UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>53.092.824</b>	<b>301.263.392</b>	<b>354.356.216</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.793.755	25.395.703	30.189.458
2. Bagi Hasil Pajak <i>Tax Share</i>	114.260	1.859.529	1.973.789
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.088	1.080.796	1.083.884
4. Dana Perimbangan <i>Balanced Funds</i>	25.423.496	164.282.833	189.706.329
5. Bantuan Keuangan <i>Financial Aids</i>	22.740.480	105.348.365	128.088.845
6. Hibah <i>Grants</i>	0	576.143	576.143
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	17.745	2.720.023	2.737.768
<b>II. BELANJA/EXPENDITURE</b>	<b>52.959.673</b>	<b>296.740.661</b>	<b>349.700.334</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	29.145.804	132.231.449	161.377.253
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.957.217	39.036.241	46.993.458
3. Belanja Modal <i>Capital Expenditure</i>	12.801.862	114.697.396	127.499.258
4. Belanja Subsidi <i>Subsidies Expenditure</i>	65.581	1.882.751	1.948.332
5. Belanja Hibah <i>Grants Expenditure</i>	29.075	593.838	622.913
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.505.959	4.257.211	5.763.170
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.145.575	2.676.110	3.821.685
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	308.600	1.365.665	1.674.265

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nias

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.490.150</b>	<b>13.579.014</b>	<b>16.069.164</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	197.675	197.675
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	630.150	8.512.233	9.142.383
5. Bantuan Keuangan <i>Financial Aids</i>	1.860.000	4.859.153	6.719.153
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	9.953	9.953
<b>II. BELANJA/EXPENDITURE</b>	<b>2.477.070</b>	<b>13.578.497</b>	<b>16.055.567</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.090.880	5.264.855	7.355.735
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	335.190	2.908.107	3.243.297
3. Belanja Modal <i>Capital Expenditure</i>	51.000	5.395.582	5.446.582
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	9.953	9.953

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mandailing Natal

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>296.310</b>	<b>6.811.723</b>	<b>7.108.033</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	56.310	1.154.099	1.210.409
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	207.000	4.838.234	5.045.234
5. Bantuan Keuangan <i>Financial Aids</i>	33.000	808.693	841.693
6. Hibah <i>Grants</i>	0	10.697	10.697
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>296.310</b>	<b>6.474.872</b>	<b>6.771.182</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	254.580	5.466.578	5.721.158
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.280	582.396	605.676
3. Belanja Modal <i>Capital Expenditure</i>	7.890	240.039	247.929
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10.560	185.859	196.419

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tapanuli Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>248.550</b>	<b>14.854.334</b>	<b>15.102.884</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.200	394.718	395.918
2. Bagi Hasil Pajak <i>Tax Share</i>	4.450	13.653	18.103
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	94.208	94.208
4. Dana Perimbangan <i>Balanced Funds</i>	163.800	10.231.651	10.395.451
5. Bantuan Keuangan <i>Financial Aids</i>	79.100	4.120.104	4.199.204
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>247.650</b>	<b>14.854.318</b>	<b>15.101.968</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	161.900	7.810.875	7.972.775
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.450	648.481	661.931
3. Belanja Modal <i>Capital Expenditure</i>	72.300	6.371.112	6.443.412
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	23.850	23.850
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tapanuli Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>792.645</b>	<b>10.643.700</b>	<b>11.436.345</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.775	504.726	510.501
2. Bagi Hasil Pajak <i>Tax Share</i>	420	49.875	50.295
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	105.000	3.046.750	3.151.750
5. Bantuan Keuangan <i>Financial Aids</i>	681.450	7.042.349	7.723.799
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>792.645</b>	<b>10.643.701</b>	<b>11.436.346</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	751.450	8.818.074	9.569.524
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.570	871.921	910.491
3. Belanja Modal <i>Capital Expenditure</i>	2.625	950.206	952.831
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	3.500	3.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tapanuli Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>348.863</b>	<b>15.240.851</b>	<b>15.589.714</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12.000	113.000	125.000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	276.863	10.360.133	10.636.996
5. Bantuan Keuangan <i>Financial Aids</i>	60.000	4.767.718	4.827.718
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>348.862</b>	<b>15.240.861</b>	<b>15.589.723</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	110.589	4.391.817	4.502.406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.401	469.564	476.965
3. Belanja Modal <i>Capital Expenditure</i>	208.672	9.887.930	10.096.602
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	129.950	129.950
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.200	124.300	137.500
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	9.000	237.300	246.300
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Toba Samosir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>576.480</b>	<b>6.624.513</b>	<b>7.200.993</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	252.000	2.072.778	2.324.778
5. Bantuan Keuangan <i>Financial Aids</i>	324.480	4.551.735	4.876.215
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>576.480</b>	<b>6.624.513</b>	<b>7.200.993</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	264.480	3.426.507	3.690.987
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88.000	159.445	247.445
3. Belanja Modal <i>Capital Expenditure</i>	224.000	3.038.561	3.262.561
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Labuhan Batu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>809.112</b>	<b>26.594.202</b>	<b>27.403.314</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.574.493	3.574.493
2. Bagi Hasil Pajak <i>Tax Share</i>	0	321.045	321.045
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	663.362	16.525.817	17.189.179
5. Bantuan Keuangan <i>Financial Aids</i>	145.750	5.983.323	6.129.073
6. Hibah <i>Grants</i>	0	189.524	189.524
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>809.112</b>	<b>26.080.309</b>	<b>26.889.421</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	280.078	7.350.897	7.630.975
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107.205	3.873.715	3.980.920
3. Belanja Modal <i>Capital Expenditure</i>	307.622	12.700.278	13.007.900
4. Belanja Subsidi <i>Subsidies Expenditure</i>	20.000	537.272	557.272
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	89.807	876.368	966.175
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	4.375	152.245	156.620
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25	589.534	589.559

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Asahan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.834.902</b>	<b>9.506.992</b>	<b>13.341.894</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	408.719	1.348.552	1.757.271
2. Bagi Hasil Pajak <i>Tax Share</i>	0	35.200	35.200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	959.298	5.853.400	6.812.698
5. Bantuan Keuangan <i>Financial Aids</i>	2.466.885	2.101.840	4.568.725
6. Hibah <i>Grants</i>	0	168.000	168.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.834.901</b>	<b>9.514.880</b>	<b>13.349.781</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.268.191	3.216.776	6.484.967
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	361.463	1.846.432	2.207.895
3. Belanja Modal <i>Capital Expenditure</i>	158.122	4.251.672	4.409.794
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	168.000	168.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	24.000	24.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	47.125	8.000	55.125

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Simalungun

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.781.096</b>	<b>21.885.613</b>	<b>28.666.709</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	225.497	749.980	975.477
2. Bagi Hasil Pajak <i>Tax Share</i>	29.331	103.509	132.840
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.976.539	13.675.270	17.651.809
5. Bantuan Keuangan <i>Financial Aids</i>	2.549.729	7.205.838	9.755.567
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	151.016	151.016
<b>II. BELANJA/EXPENDITURE</b>	<b>6.781.084</b>	<b>21.809.395</b>	<b>28.590.479</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.049.098	7.128.543	11.177.641
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	459.330	2.553.050	3.012.380
3. Belanja Modal <i>Capital Expenditure</i>	2.234.378	11.896.094	14.130.472
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	25.417	0	25.417
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	122.844	122.844
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12.861	108.864	121.725

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Dairi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>426.486</b>	<b>12.173.194</b>	<b>12.599.680</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	27.679	27.679
2. Bagi Hasil Pajak <i>Tax Share</i>	0	4.429	4.429
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	259.916	7.777.756	8.037.672
5. Bantuan Keuangan <i>Financial Aids</i>	166.570	4.363.330	4.529.900
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>426.486</b>	<b>12.113.974</b>	<b>12.540.460</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	196.280	4.227.793	4.424.073
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	103.656	2.913.325	3.016.981
3. Belanja Modal <i>Capital Expenditure</i>	126.550	4.838.560	4.965.110
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	134.296	134.296
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Karo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>331.200</b>	<b>18.533.515</b>	<b>18.864.715</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	22.000	1.382.654	1.404.654
2. Bagi Hasil Pajak <i>Tax Share</i>	6.600	146.111	152.711
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	160.000	6.918.750	7.078.750
5. Bantuan Keuangan <i>Financial Aids</i>	142.600	10.086.000	10.228.600
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>331.200</b>	<b>18.455.443</b>	<b>18.786.643</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	267.400	11.490.159	11.757.559
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.400	1.324.268	1.344.668
3. Belanja Modal <i>Capital Expenditure</i>	43.400	5.641.016	5.684.416
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Deli Serdang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.804.976</b>	<b>31.734.758</b>	<b>50.539.734</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.946.954	2.387.648	5.334.602
2. Bagi Hasil Pajak <i>Tax Share</i>	15.420	36.651	52.071
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	8.069.097	15.289.058	23.358.155
5. Bantuan Keuangan <i>Financial Aids</i>	7.773.505	13.888.490	21.661.995
6. Hibah <i>Grants</i>	0	50.208	50.208
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	82.703	82.703
<b>II. BELANJA/EXPENDITURE</b>	<b>18.691.176</b>	<b>31.734.777</b>	<b>50.425.953</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.058.693	17.846.452	27.905.145
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.604.512	3.890.943	6.495.455
3. Belanja Modal <i>Capital Expenditure</i>	3.341.700	6.542.677	9.884.377
4. Belanja Subsidi <i>Subsidies Expenditure</i>	33.881	634.342	668.223
5. Belanja Hibah <i>Grants Expenditure</i>	17.375	258.493	275.868
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.353.355	405.101	1.758.456
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.132.200	2.087.281	3.219.481
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	149.460	69.488	218.948

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Langkat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>5.238.386</b>	<b>24.087.874</b>	<b>29.326.260</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	232.050	5.392.915	5.624.965
2. Bagi Hasil Pajak <i>Tax Share</i>	31.200	237.276	268.476
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	15.793	15.793
4. Dana Perimbangan <i>Balanced Funds</i>	975.000	5.025.006	6.000.006
5. Bantuan Keuangan <i>Financial Aids</i>	3.982.391	13.196.741	17.179.132
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	17.745	220.143	237.888
<b>II. BELANJA/EXPENDITURE</b>	<b>5.238.386</b>	<b>23.867.245</b>	<b>29.105.631</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.534.016	12.263.486	15.797.502
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	129.675	949.345	1.079.020
3. Belanja Modal <i>Capital Expenditure</i>	1.438.546	10.118.415	11.556.961
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11.700	14.357	26.057
5. Belanja Hibah <i>Grants Expenditure</i>	11.700	0	11.700
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	24.180	521.642	545.822
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	88.569	0	88.569

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nias Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>3.571.703</b>	<b>3.571.703</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	10.095	10.095
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	3.129.532	3.129.532
5. Bantuan Keuangan <i>Financial Aids</i>	0	432.076	432.076
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>3.571.692</b>	<b>3.571.692</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	734.431	734.431
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.052.933	1.052.933
3. Belanja Modal <i>Capital Expenditure</i>	0	1.637.949	1.637.949
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	26.248	26.248
5. Belanja Hibah <i>Grants Expenditure</i>	0	2.019	2.019
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	118.112	118.112
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Humbang Hasundutan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>436.135</b>	<b>9.088.811</b>	<b>9.524.946</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	46.690	46.690
2. Bagi Hasil Pajak <i>Tax Share</i>	875	1.569	2.444
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	359.660	7.571.747	7.931.407
5. Bantuan Keuangan <i>Financial Aids</i>	75.600	1.468.805	1.544.405
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>436.135</b>	<b>8.994.652</b>	<b>9.430.787</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	115.850	2.237.200	2.353.050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35.875	717.795	753.670
3. Belanja Modal <i>Capital Expenditure</i>	284.410	6.039.657	6.324.067
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pakpak Bharat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.597.020</b>	<b>5.597.020</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	81.900	81.900
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.138.421	4.138.421
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.376.699	1.376.699
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.582.892</b>	<b>5.582.892</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.416.827	1.416.827
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	251.056	251.056
3. Belanja Modal <i>Capital Expenditure</i>	0	1.756.767	1.756.767
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	173.333	173.333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.917.344	1.917.344
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	22.065	22.065
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	45.500	45.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Samosir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>448.133</b>	<b>16.966.741</b>	<b>17.414.874</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	79.273	79.273
2. Bagi Hasil Pajak <i>Tax Share</i>	1.964	119.110	121.074
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.088	153.010	156.098
4. Dana Perimbangan <i>Balanced Funds</i>	401.261	15.923.693	16.324.954
5. Bantuan Keuangan <i>Financial Aids</i>	41.820	691.655	733.475
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>442.776</b>	<b>16.233.668</b>	<b>16.676.444</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.309	5.006.806	5.120.115
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	168.750	4.332.840	4.501.590
3. Belanja Modal <i>Capital Expenditure</i>	160.717	6.812.272	6.972.989
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	81.750	81.750

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Serdang Bedagai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.680.000</b>	<b>23.703.050</b>	<b>31.383.050</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.952.151	2.952.151
2. Bagi Hasil Pajak <i>Tax Share</i>	0	680.610	680.610
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	817.785	817.785
4. Dana Perimbangan <i>Balanced Funds</i>	6.400.000	14.293.120	20.693.120
5. Bantuan Keuangan <i>Financial Aids</i>	1.280.000	4.828.841	6.108.841
6. Hibah <i>Grants</i>	0	32.668	32.668
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	97.875	97.875
<b>II. BELANJA/EXPENDITURE</b>	<b>7.680.000</b>	<b>23.701.004</b>	<b>31.381.004</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.560.000	9.327.017	11.887.017
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.008.000	6.297.096	9.305.096
3. Belanja Modal <i>Capital Expenditure</i>	2.112.000	7.448.541	9.560.541
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	184.280	184.280
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	242.201	242.201
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	54.375	54.375
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	147.494	147.494

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Batu Bara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.961.150</b>	<b>11.162.773</b>	<b>14.123.923</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	835.000	2.210.763	3.045.763
2. Bagi Hasil Pajak <i>Tax Share</i>	15.000	53.655	68.655
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.324.550	4.251.384	5.575.934
5. Bantuan Keuangan <i>Financial Aids</i>	786.600	4.646.971	5.433.571
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>2.961.150</b>	<b>8.764.201</b>	<b>11.725.351</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	784.010	2.249.203	3.033.213
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	344.960	2.496.296	2.841.256
3. Belanja Modal <i>Capital Expenditure</i>	1.832.180	3.907.972	5.740.152
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	52.143	52.143
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	58.587	58.587



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Padang Lawas Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>6.577.477</b>	<b>6.577.477</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	308.578	308.578
2. Bagi Hasil Pajak <i>Tax Share</i>	0	11.659	11.659
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.793.978	1.793.978
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.338.216	4.338.216
6. Hibah <i>Grants</i>	0	125.046	125.046
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>6.577.465</b>	<b>6.577.465</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	6.132.181	6.132.181
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	68.156	68.156
3. Belanja Modal <i>Capital Expenditure</i>	0	252.082	252.082
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	125.046	125.046
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.21 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Padang Lawas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>86.000</b>	<b>7.180.683</b>	<b>7.266.683</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.000	2.270.914	2.275.914
2. Bagi Hasil Pajak <i>Tax Share</i>	0	19.277	19.277
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	15.000	1.220.771	1.235.771
5. Bantuan Keuangan <i>Financial Aids</i>	66.000	3.669.721	3.735.721
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>86.000</b>	<b>7.180.683</b>	<b>7.266.683</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	66.000	4.047.870	4.113.870
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	183.426	183.426
3. Belanja Modal <i>Capital Expenditure</i>	20.000	2.867.181	2.887.181
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	41.103	41.103
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	41.103	41.103

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.02.22 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Padangsidempuan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>502.250</b>	<b>5.144.851</b>	<b>5.647.101</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	43.250	207.200	250.450
2. Bagi Hasil Pajak <i>Tax Share</i>	9.000	25.900	34.900
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	225.000	1.833.351	2.058.351
5. Bantuan Keuangan <i>Financial Aids</i>	225.000	920.067	1.145.067
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.158.333	2.158.333
<b>II. BELANJA/EXPENDITURE</b>	<b>502.250</b>	<b>5.141.619</b>	<b>5.643.869</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	219.000	2.377.102	2.596.102
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107.500	645.651	753.151
3. Belanja Modal <i>Capital Expenditure</i>	175.750	2.102.833	2.278.583
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	16.033	16.033

**Tabel** : 4.03  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SUMATERA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>21.254.138</b>	<b>123.516.761</b>	<b>144.770.899</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.586.935	18.339.396	22.926.331
2. Bagi Hasil Pajak <i>Tax Share</i>	320.845	3.304.616	3.625.461
3. Bagi Hasil Retribusi <i>Retribution Share</i>	71.816	562.685	634.501
4. Dana Perimbangan <i>Balanced Funds</i>	13.241.586	86.548.098	99.789.684
5. Bantuan Keuangan <i>Financial Aids</i>	2.703.262	12.218.802	14.922.064
6. Hibah <i>Grants</i>	253.438	1.068.333	1.321.771
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	76.256	1.474.831	1.551.087
<b>II. BELANJA/EXPENDITURE</b>	<b>20.409.231</b>	<b>120.754.279</b>	<b>141.163.510</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.523.916	58.504.428	67.028.344
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.748.463	13.105.740	15.854.203
3. Belanja Modal <i>Capital Expenditure</i>	7.746.267	38.364.071	46.110.338
4. Belanja Subsidi <i>Subsidies Expenditure</i>	48.598	828.688	877.286
5. Belanja Hibah <i>Grants Expenditure</i>	75.000	1.709.675	1.784.675
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	364.672	4.170.829	4.535.501
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	758.793	2.397.477	3.156.270
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	143.522	1.673.371	1.816.893

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepulauan Mentawai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>334.000</b>	<b>7.823.826</b>	<b>8.157.826</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	102.500	102.500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	190.000	5.850.188	6.040.188
5. Bantuan Keuangan <i>Financial Aids</i>	144.000	1.871.138	2.015.138
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>334.000</b>	<b>7.967.325</b>	<b>8.301.325</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	153.600	3.779.175	3.932.775
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.200	561.700	572.900
3. Belanja Modal <i>Capital Expenditure</i>	144.400	3.092.937	3.237.337
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	274.188	274.188
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	24.800	259.325	284.125
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pesisir Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>886.785</b>	<b>8.285.306</b>	<b>9.172.091</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	396.195	2.827.113	3.223.308
2. Bagi Hasil Pajak <i>Tax Share</i>	6.825	88.679	95.504
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6.837	98.840	105.677
4. Dana Perimbangan <i>Balanced Funds</i>	476.928	5.270.674	5.747.602
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>867.150</b>	<b>10.354.634</b>	<b>11.221.784</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	258.300	2.963.742	3.222.042
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24.000	200.924	224.924
3. Belanja Modal <i>Capital Expenditure</i>	584.850	7.184.135	7.768.985
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	5.833	5.833

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Solok

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>477.975</b>	<b>17.166.612</b>	<b>17.644.587</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54.342	2.490.780	2.545.122
2. Bagi Hasil Pajak <i>Tax Share</i>	22.500	805.464	827.964
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	33.576	33.576
4. Dana Perimbangan <i>Balanced Funds</i>	326.133	13.836.792	14.162.925
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	75.000	0	75.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>474.058</b>	<b>16.156.548</b>	<b>16.630.606</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	191.960	7.826.604	8.018.564
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	137.171	2.861.520	2.998.691
3. Belanja Modal <i>Capital Expenditure</i>	69.927	5.186.808	5.256.735
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	75.000	0	75.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	55.704	55.704
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	96	96
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	225.816	225.816

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sawahlunto/Sijunjung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>929.247</b>	<b>13.910.116</b>	<b>14.839.363</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	94.518	1.942.226	2.036.744
2. Bagi Hasil Pajak <i>Tax Share</i>	0	962.500	962.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	188.760	188.760
4. Dana Perimbangan <i>Balanced Funds</i>	834.729	10.772.630	11.607.359
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	44.000	44.000
<b>II. BELANJA/EXPENDITURE</b>	<b>929.247</b>	<b>12.786.807</b>	<b>13.716.054</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	615.900	6.174.267	6.790.167
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.500	1.017.280	1.030.780
3. Belanja Modal <i>Capital Expenditure</i>	299.847	5.477.340	5.777.187
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	7.920	7.920
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	44.000	44.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	66.000	66.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanah Datar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.940.670</b>	<b>15.990.293</b>	<b>18.930.963</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	386.615	1.964.095	2.350.710
2. Bagi Hasil Pajak <i>Tax Share</i>	26.930	172.359	199.289
3. Bagi Hasil Retribusi <i>Retribution Share</i>	14.165	138.147	152.312
4. Dana Perimbangan <i>Balanced Funds</i>	1.472.865	8.200.270	9.673.135
5. Bantuan Keuangan <i>Financial Aids</i>	1.040.095	5.380.006	6.420.101
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	135.416	135.416
<b>II. BELANJA/EXPENDITURE</b>	<b>2.908.200</b>	<b>15.931.921</b>	<b>18.840.121</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.533.335	8.332.999	9.866.334
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	102.800	1.460.930	1.563.730
3. Belanja Modal <i>Capital Expenditure</i>	1.066.815	3.669.326	4.736.141
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	38.250	578.716	616.966
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	167.000	1.509.083	1.676.083
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	380.867	380.867

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Padang Pariaman

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.270.872</b>	<b>6.960.852</b>	<b>10.231.724</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.991.000	968.832	2.959.832
2. Bagi Hasil Pajak <i>Tax Share</i>	13.200	517.104	530.304
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.266.672	5.467.716	6.734.388
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.200	7.200
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.270.872</b>	<b>6.247.575</b>	<b>9.518.447</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	928.400	3.810.402	4.738.802
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	716.650	729.675	1.446.325
3. Belanja Modal <i>Capital Expenditure</i>	1.515.822	1.105.902	2.621.724
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	118.413	118.413
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	312.651	312.651
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	110.000	170.532	280.532

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Agam

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.869.900</b>	<b>14.747.508</b>	<b>18.617.408</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	425.990	1.628.325	2.054.315
2. Bagi Hasil Pajak <i>Tax Share</i>	162.136	338.472	500.608
3. Bagi Hasil Retribusi <i>Retribution Share</i>	26.314	59.931	86.245
4. Dana Perimbangan <i>Balanced Funds</i>	2.492.743	9.756.882	12.249.625
5. Bantuan Keuangan <i>Financial Aids</i>	686.461	1.619.883	2.306.344
6. Hibah <i>Grants</i>	0	900.000	900.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	76.256	444.015	520.271
<b>II. BELANJA/EXPENDITURE</b>	<b>3.609.429</b>	<b>14.240.862</b>	<b>17.850.291</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.014.513	7.670.124	9.684.637
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	733.646	2.535.498	3.269.144
3. Belanja Modal <i>Capital Expenditure</i>	756.770	3.346.011	4.102.781
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	104.500	677.736	782.236
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	11.493	11.493

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lima Puluh Kota

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.021.936</b>	<b>15.418.709</b>	<b>16.440.645</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	669.400	3.671.836	4.341.236
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	15.429	15.429
4. Dana Perimbangan <i>Balanced Funds</i>	352.536	11.172.929	11.525.465
5. Bantuan Keuangan <i>Financial Aids</i>	0	558.515	558.515
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>973.016</b>	<b>15.304.918</b>	<b>16.277.934</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	391.860	5.832.803	6.224.663
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	72.520	1.304.321	1.376.841
3. Belanja Modal <i>Capital Expenditure</i>	444.036	4.433.812	4.877.848
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	205.714	205.714
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.583.342	1.583.342
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	48.000	1.296.679	1.344.679
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16.600	648.247	664.847

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pasaman

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>437.492</b>	<b>5.360.507</b>	<b>5.797.999</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31.168	545.543	576.711
2. Bagi Hasil Pajak <i>Tax Share</i>	0	168.000	168.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	406.324	3.753.204	4.159.528
5. Bantuan Keuangan <i>Financial Aids</i>	0	893.760	893.760
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>550.112</b>	<b>5.039.180</b>	<b>5.589.292</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	114.000	3.323.582	3.437.582
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	204.056	355.040	559.096
3. Belanja Modal <i>Capital Expenditure</i>	28.568	537.918	566.486
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	613.387	613.387
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	69.620	199.920	269.540
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	133.868	0	133.868
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	9.333	9.333

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Solok Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>4.595.152</b>	<b>4.595.152</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	248.200	248.200
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.587.352	2.587.352
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.220.800	1.220.800
6. Hibah <i>Grants</i>	0	160.000	160.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	378.800	378.800
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>3.929.936</b>	<b>3.929.936</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.722.800	2.722.800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	572.480	572.480
3. Belanja Modal <i>Capital Expenditure</i>	0	449.040	449.040
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	88.160	88.160
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	50.456	50.456
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	47.000	47.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Dharmas Raya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.048.700</b>	<b>4.635.187</b>	<b>6.683.887</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	759.937	759.937
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.493.700	3.875.250	5.368.950
5. Bantuan Keuangan <i>Financial Aids</i>	555.000	0	555.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.469.400</b>	<b>4.392.938</b>	<b>5.862.338</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	826.800	2.477.850	3.304.650
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	87.600	678.188	765.788
3. Belanja Modal <i>Capital Expenditure</i>	555.000	1.158.150	1.713.150
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	78.750	78.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pasaman Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>343.048</b>	<b>3.090.999</b>	<b>3.434.047</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	78.282	382.092	460.374
2. Bagi Hasil Pajak <i>Tax Share</i>	43.032	210.035	253.067
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	170.228	1.694.772	1.865.000
5. Bantuan Keuangan <i>Financial Aids</i>	51.506	467.500	519.006
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	336.600	336.600
<b>II. BELANJA/EXPENDITURE</b>	<b>334.434</b>	<b>2.878.594</b>	<b>3.213.028</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	137.748	1.660.050	1.797.798
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	56.088	116.263	172.351
3. Belanja Modal <i>Capital Expenditure</i>	107.374	771.631	879.005
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	16.302	164.900	181.202
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16.922	165.750	182.672



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Sawah Lunto

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.718.250</b>	<b>3.059.076</b>	<b>4.777.326</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	448.050	615.893	1.063.943
2. Bagi Hasil Pajak <i>Tax Share</i>	16.000	0	16.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.228.000	2.307.183	3.535.183
5. Bantuan Keuangan <i>Financial Aids</i>	16.200	0	16.200
6. Hibah <i>Grants</i>	10.000	0	10.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	136.000	136.000
<b>II. BELANJA/EXPENDITURE</b>	<b>1.714.050</b>	<b>3.060.424</b>	<b>4.774.474</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	605.000	950.867	1.555.867
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	154.550	399.001	553.551
3. Belanja Modal <i>Capital Expenditure</i>	866.500	1.019.892	1.886.392
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	88.000	447.564	535.564
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	234.600	234.600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	8.500	8.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.03.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Pariaman

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.975.263</b>	<b>2.472.618</b>	<b>5.447.881</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.375	192.024	203.399
2. Bagi Hasil Pajak <i>Tax Share</i>	30.222	42.003	72.225
3. Bagi Hasil Retribusi <i>Retribution Share</i>	24.500	28.002	52.502
4. Dana Perimbangan <i>Balanced Funds</i>	2.530.728	2.002.256	4.532.984
5. Bantuan Keuangan <i>Financial Aids</i>	210.000	200.000	410.000
6. Hibah <i>Grants</i>	168.438	8.333	176.771
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>2.975.263</b>	<b>2.462.617</b>	<b>5.437.880</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	752.500	979.163	1.731.663
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	434.682	312.920	747.602
3. Belanja Modal <i>Capital Expenditure</i>	1.306.358	931.169	2.237.527
4. Belanja Subsidi <i>Subsidies Expenditure</i>	48.598	9.587	58.185
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	30.611	30.611
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	433.125	199.167	632.292
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**Tabel** : 4.04  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI RIAU**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>15.770.057</b>	<b>199.953.448</b>	<b>215.723.505</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	989.699	24.116.560	25.106.259
2. Bagi Hasil Pajak <i>Tax Share</i>	276.814	3.811.384	4.088.198
3. Bagi Hasil Retribusi <i>Retribution Share</i>	16.667	409.117	425.784
4. Dana Perimbangan <i>Balanced Funds</i>	6.488.003	93.581.695	100.069.698
5. Bantuan Keuangan <i>Financial Aids</i>	7.217.546	75.684.151	82.901.697
6. Hibah <i>Grants</i>	233.333	1.617.325	1.850.658
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	547.995	733.216	1.281.211
<b>II. BELANJA/EXPENDITURE</b>	<b>14.916.835</b>	<b>195.377.501</b>	<b>210.294.336</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.131.670	121.017.189	131.148.859
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.597.489	19.598.148	21.195.637
3. Belanja Modal <i>Capital Expenditure</i>	2.788.663	41.366.900	44.155.563
4. Belanja Subsidi <i>Subsidies Expenditure</i>	24.000	104.400	128.400
5. Belanja Hibah <i>Grants Expenditure</i>	112.267	1.138.633	1.250.900
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	92.876	4.496.390	4.589.266
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	3.366.250	3.366.250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	169.870	4.289.591	4.459.461

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kuantan Singingi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.412.747</b>	<b>17.346.989</b>	<b>20.759.736</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	279.370	3.071.293	3.350.663
2. Bagi Hasil Pajak <i>Tax Share</i>	162.344	11.506	173.850
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	726.133	9.347.363	10.073.496
5. Bantuan Keuangan <i>Financial Aids</i>	1.617.700	4.008.160	5.625.860
6. Hibah <i>Grants</i>	233.333	526.400	759.733
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	393.867	382.267	776.134
<b>II. BELANJA/EXPENDITURE</b>	<b>2.985.559</b>	<b>16.356.000</b>	<b>19.341.559</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.048.657	10.423.974	12.472.631
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	357.420	1.125.054	1.482.474
3. Belanja Modal <i>Capital Expenditure</i>	563.149	4.501.535	5.064.684
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	125.333	125.333
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	99.264	99.264
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16.333	80.840	97.173

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Indragiri Hulu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.235.450</b>	<b>29.618.778</b>	<b>31.854.228</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	47.250	2.496.463	2.543.713
2. Bagi Hasil Pajak <i>Tax Share</i>	0	7.653	7.653
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.400.000	16.104.795	17.504.795
5. Bantuan Keuangan <i>Financial Aids</i>	788.200	10.843.680	11.631.880
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	166.187	166.187
<b>II. BELANJA/EXPENDITURE</b>	<b>2.235.450</b>	<b>29.253.959</b>	<b>31.489.409</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	896.350	12.698.084	13.594.434
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	234.238	2.830.495	3.064.733
3. Belanja Modal <i>Capital Expenditure</i>	1.097.862	13.215.351	14.313.213
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	510.029	510.029
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7.000	0	7.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Indragiri Hilir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>160.790</b>	<b>16.453.440</b>	<b>16.614.230</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.734.040	3.734.040
2. Bagi Hasil Pajak <i>Tax Share</i>	0	348.000	348.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.750	2.192.400	2.198.150
5. Bantuan Keuangan <i>Financial Aids</i>	155.040	9.726.600	9.881.640
6. Hibah <i>Grants</i>	0	452.400	452.400
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>160.790</b>	<b>16.028.880</b>	<b>16.189.670</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	155.040	9.799.680	9.954.720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	500	452.400	452.900
3. Belanja Modal <i>Capital Expenditure</i>	5.250	2.923.200	2.928.450
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	104.400	104.400
5. Belanja Hibah <i>Grants Expenditure</i>	0	417.600	417.600
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	2.331.600	2.331.600

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pelalawan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>310.302</b>	<b>18.161.865</b>	<b>18.472.167</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	80.656	1.630.425	1.711.081
2. Bagi Hasil Pajak <i>Tax Share</i>	14.470	292.500	306.970
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	49.392	14.798.940	14.848.332
5. Bantuan Keuangan <i>Financial Aids</i>	13.406	1.440.000	1.453.406
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	152.378	0	152.378
<b>II. BELANJA/EXPENDITURE</b>	<b>309.967</b>	<b>17.304.030</b>	<b>17.613.997</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	119.827	9.286.500	9.406.327
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	36.478	2.826.975	2.863.453
3. Belanja Modal <i>Capital Expenditure</i>	59.582	4.617.555	4.677.137
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	15.876	483.000	498.876
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	78.204	90.000	168.204

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : S I A K

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.281.394</b>	<b>16.145.168</b>	<b>18.426.562</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	425.700	1.931.136	2.356.836
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	369.594	4.944.880	5.314.474
5. Bantuan Keuangan <i>Financial Aids</i>	1.486.100	9.269.152	10.755.252
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.855.695</b>	<b>16.145.168</b>	<b>18.000.863</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.486.100	11.588.320	13.074.420
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	227.425	2.008.217	2.235.642
3. Belanja Modal <i>Capital Expenditure</i>	65.170	231.155	296.325
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	77.000	1.177.820	1.254.820
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	849.384	849.384
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	290.272	290.272



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kampar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.191.601</b>	<b>43.226.146</b>	<b>45.417.747</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	110.000	5.859.105	5.969.105
2. Bagi Hasil Pajak <i>Tax Share</i>	100.000	2.303.644	2.403.644
3. Bagi Hasil Retribusi <i>Retribution Share</i>	16.667	409.117	425.784
4. Dana Perimbangan <i>Balanced Funds</i>	893.334	15.631.921	16.525.255
5. Bantuan Keuangan <i>Financial Aids</i>	1.071.600	18.511.655	19.583.255
6. Hibah <i>Grants</i>	0	467.275	467.275
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	43.429	43.429
<b>II. BELANJA/EXPENDITURE</b>	<b>2.191.601</b>	<b>42.432.963</b>	<b>44.624.564</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.316.667	27.646.572	28.963.239
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	113.334	4.871.647	4.984.981
3. Belanja Modal <i>Capital Expenditure</i>	593.000	8.275.934	8.868.934
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	112.267	43.429	155.696
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	691.094	691.094
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	49.724	49.724
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	56.333	854.563	910.896

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Rokan Hulu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.191.248</b>	<b>26.790.922</b>	<b>29.982.170</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44.848	3.894.248	3.939.096
2. Bagi Hasil Pajak <i>Tax Share</i>	0	456.906	456.906
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.746.400	19.829.062	21.575.462
5. Bantuan Keuangan <i>Financial Aids</i>	1.400.000	2.439.456	3.839.456
6. Hibah <i>Grants</i>	0	171.250	171.250
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.191.248</b>	<b>26.290.930</b>	<b>29.482.178</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.811.504	14.035.534	16.847.038
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	117.344	2.836.220	2.953.564
3. Belanja Modal <i>Capital Expenditure</i>	262.400	4.495.508	4.757.908
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	42.242	42.242
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.925.079	1.925.079
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	2.467.142	2.467.142
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	489.205	489.205

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bengkalis

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.702.400</b>	<b>21.912.562</b>	<b>23.614.962</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	178.538	178.538
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.220.400	7.892.714	9.113.114
5. Bantuan Keuangan <i>Financial Aids</i>	482.000	13.841.310	14.323.310
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.702.400</b>	<b>21.595.178</b>	<b>23.297.578</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.042.400	17.352.111	18.394.511
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	488.000	1.776.173	2.264.173
3. Belanja Modal <i>Capital Expenditure</i>	136.000	2.466.894	2.602.894
4. Belanja Subsidi <i>Subsidies Expenditure</i>	24.000	0	24.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12.000	0	12.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.04.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Rokan Hilir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>284.125</b>	<b>10.297.578</b>	<b>10.581.703</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.875	1.321.312	1.323.187
2. Bagi Hasil Pajak <i>Tax Share</i>	0	391.175	391.175
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	77.000	2.839.620	2.916.620
5. Bantuan Keuangan <i>Financial Aids</i>	203.500	5.604.138	5.807.638
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.750	141.333	143.083
<b>II. BELANJA/EXPENDITURE</b>	<b>284.125</b>	<b>9.970.393</b>	<b>10.254.518</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	255.125	8.186.414	8.441.539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.750	870.967	893.717
3. Belanja Modal <i>Capital Expenditure</i>	6.250	639.768	646.018
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	120.133	120.133
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	153.111	153.111

**Tabel** : 4.05  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI JAMBI**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.308.738</b>	<b>146.950.255</b>	<b>156.258.993</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.505.824	15.599.650	17.105.474
2. Bagi Hasil Pajak <i>Tax Share</i>	138.966	3.454.713	3.593.679
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	261.081	261.081
4. Dana Perimbangan <i>Balanced Funds</i>	4.196.019	79.015.881	83.211.900
5. Bantuan Keuangan <i>Financial Aids</i>	3.467.929	47.682.031	51.149.960
6. Hibah <i>Grants</i>	0	66.956	66.956
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	869.943	869.943
<b>II. BELANJA/EXPENDITURE</b>	<b>8.989.689</b>	<b>141.632.927</b>	<b>150.622.616</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.444.899	63.672.413	69.117.312
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	527.969	23.432.582	23.960.551
3. Belanja Modal <i>Capital Expenditure</i>	2.567.130	43.368.636	45.935.766
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7.280	1.942.937	1.950.217
5. Belanja Hibah <i>Grants Expenditure</i>	59.701	1.208.871	1.268.572
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	225.240	3.353.109	3.578.349
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	83.530	972.311	1.055.841
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	73.940	3.682.068	3.756.008

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kerinci

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.117.623</b>	<b>26.010.664</b>	<b>32.128.287</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	897.905	2.171.362	3.069.267
2. Bagi Hasil Pajak <i>Tax Share</i>	13.520	12.387	25.907
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.913.518	11.113.987	14.027.505
5. Bantuan Keuangan <i>Financial Aids</i>	2.292.680	12.052.929	14.345.609
6. Hibah <i>Grants</i>	0	66.956	66.956
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	593.043	593.043
<b>II. BELANJA/EXPENDITURE</b>	<b>5.805.457</b>	<b>24.777.019</b>	<b>30.582.476</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.958.687	9.530.207	13.488.894
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	220.886	3.344.438	3.565.324
3. Belanja Modal <i>Capital Expenditure</i>	1.490.684	10.040.867	11.531.551
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7.280	1.271.821	1.279.101
5. Belanja Hibah <i>Grants Expenditure</i>	5.200	63.131	68.331
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	104.000	259.313	363.313
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.080	0	2.080
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16.640	267.242	283.882

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Merangin

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>145.525</b>	<b>16.616.828</b>	<b>16.762.353</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.373	3.818.000	3.822.373
2. Bagi Hasil Pajak <i>Tax Share</i>	67.819	2.053.171	2.120.990
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	52.041	52.041
4. Dana Perimbangan <i>Balanced Funds</i>	46.667	5.788.586	5.835.253
5. Bantuan Keuangan <i>Financial Aids</i>	26.666	4.905.030	4.931.696
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>138.684</b>	<b>15.670.523</b>	<b>15.809.207</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.902	7.477.345	7.591.247
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.867	1.931.700	1.937.567
3. Belanja Modal <i>Capital Expenditure</i>	18.915	6.230.353	6.249.268
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	31.125	31.125
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sarolangun

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>181.647</b>	<b>16.190.881</b>	<b>16.372.528</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24.313	783.525	807.838
2. Bagi Hasil Pajak <i>Tax Share</i>	3.000	638.537	641.537
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	116.636	8.878.493	8.995.129
5. Bantuan Keuangan <i>Financial Aids</i>	37.698	5.890.326	5.928.024
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>181.605</b>	<b>15.549.107</b>	<b>15.730.712</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	67.566	5.547.915	5.615.481
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	36.663	3.813.248	3.849.911
3. Belanja Modal <i>Capital Expenditure</i>	64.286	5.577.088	5.641.374
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	10.090	186.264	196.354
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.000	424.592	427.592



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Batang Hari

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>22.053.060</b>	<b>22.053.060</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.115.420	1.115.420
2. Bagi Hasil Pajak <i>Tax Share</i>	0	75.180	75.180
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.637.250	9.637.250
5. Bantuan Keuangan <i>Financial Aids</i>	0	11.214.210	11.214.210
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	11.000	11.000
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>21.975.110</b>	<b>21.975.110</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	14.528.080	14.528.080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.384.620	2.384.620
3. Belanja Modal <i>Capital Expenditure</i>	0	5.033.490	5.033.490
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	28.920	28.920

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Muaro Jambi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>252.596</b>	<b>19.688.590</b>	<b>19.941.186</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	35.000	2.664.492	2.699.492
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	25.500	12.392.780	12.418.280
5. Bantuan Keuangan <i>Financial Aids</i>	192.096	4.631.318	4.823.414
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>252.596</b>	<b>18.429.151</b>	<b>18.681.747</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	216.296	6.986.058	7.202.354
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34.600	4.901.217	4.935.817
3. Belanja Modal <i>Capital Expenditure</i>	1.700	5.321.834	5.323.534
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	101.333	101.333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	684.618	684.618
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	434.091	434.091

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanjung Jabung Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.097.873</b>	<b>11.817.317</b>	<b>13.915.190</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	427.833	1.180.138	1.607.971
2. Bagi Hasil Pajak <i>Tax Share</i>	12.150	90.049	102.199
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	900.000	8.217.660	9.117.660
5. Bantuan Keuangan <i>Financial Aids</i>	757.890	2.329.470	3.087.360
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>2.097.873</b>	<b>11.262.413</b>	<b>13.360.286</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	786.870	3.527.782	4.314.652
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	184.608	2.267.925	2.452.533
3. Belanja Modal <i>Capital Expenditure</i>	936.495	3.794.431	4.730.926
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	486.420	486.420
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	111.150	694.980	806.130
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	78.750	490.875	569.625
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanjung Jabung Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>513.474</b>	<b>7.324.845</b>	<b>7.838.319</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	116.400	3.231.800	3.348.200
2. Bagi Hasil Pajak <i>Tax Share</i>	42.477	380.611	423.088
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	193.698	2.985.928	3.179.626
5. Bantuan Keuangan <i>Financial Aids</i>	160.899	540.606	701.505
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	185.900	185.900
<b>II. BELANJA/EXPENDITURE</b>	<b>513.474</b>	<b>7.297.983</b>	<b>7.811.457</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	301.578	3.089.086	3.390.664
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	45.345	1.298.253	1.343.598
3. Belanja Modal <i>Capital Expenditure</i>	55.050	2.357.652	2.412.702
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	54.501	199.837	254.338
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.700	33.000	35.700
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	54.300	320.155	374.455

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tebo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>12.446.057</b>	<b>12.446.057</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	281.500	281.500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	33.643	33.643
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	10.086.343	10.086.343
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.964.571	1.964.571
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	80.000	80.000
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>12.007.556</b>	<b>12.007.556</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.474.043	5.474.043
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.740.242	2.740.242
3. Belanja Modal <i>Capital Expenditure</i>	0	1.715.699	1.715.699
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	276.129	276.129
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.801.443	1.801.443

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.05.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAMBI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bungo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>14.802.013</b>	<b>14.802.013</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	353.413	353.413
2. Bagi Hasil Pajak <i>Tax Share</i>	0	171.135	171.135
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	209.040	209.040
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.914.854	9.914.854
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.153.571	4.153.571
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>14.664.065</b>	<b>14.664.065</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	7.511.897	7.511.897
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	750.939	750.939
3. Belanja Modal <i>Capital Expenditure</i>	0	3.297.222	3.297.222
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	83.363	83.363
5. Belanja Hibah <i>Grants Expenditure</i>	0	945.903	945.903
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.220.680	1.220.680
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	448.436	448.436
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	405.625	405.625

**Tabel** : 4.06  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.127.051</b>	<b>275.561.966</b>	<b>282.689.017</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	815.569	24.798.550	25.614.119
2. Bagi Hasil Pajak <i>Tax Share</i>	133.324	5.759.547	5.892.871
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7.264	479.620	486.884
4. Dana Perimbangan <i>Balanced Funds</i>	3.491.497	89.971.575	93.463.072
5. Bantuan Keuangan <i>Financial Aids</i>	2.515.463	149.315.724	151.831.187
6. Hibah <i>Grants</i>	9.400	3.436.259	3.445.659
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	154.534	1.800.691	1.955.225
<b>II. BELANJA/EXPENDITURE</b>	<b>7.042.137</b>	<b>275.029.522</b>	<b>282.071.659</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.485.503	158.911.063	162.396.566
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.037.636	34.549.875	35.587.511
3. Belanja Modal <i>Capital Expenditure</i>	2.284.527	66.488.120	68.772.647
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	199.826	199.826
5. Belanja Hibah <i>Grants Expenditure</i>	3.500	168.400	171.900
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	124.998	8.136.062	8.261.060
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	19.275	727.176	746.451
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	86.698	5.849.000	5.935.698

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ogan Komering Ulu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.144.589</b>	<b>10.979.630</b>	<b>12.124.219</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	155.584	1.469.104	1.624.688
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	59.662	59.662
4. Dana Perimbangan <i>Balanced Funds</i>	582.039	6.130.080	6.712.119
5. Bantuan Keuangan <i>Financial Aids</i>	400.666	3.320.784	3.721.450
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	6.300	0	6.300
<b>II. BELANJA/EXPENDITURE</b>	<b>1.144.588</b>	<b>10.740.981</b>	<b>11.885.569</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	567.470	6.950.959	7.518.429
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	242.061	1.925.970	2.168.031
3. Belanja Modal <i>Capital Expenditure</i>	278.618	926.866	1.205.484
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	17.738	17.738
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	32.589	234.780	267.369
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	18.375	0	18.375
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.475	684.668	690.143



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ogan Komering Ilir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>787.904</b>	<b>44.971.466</b>	<b>45.759.370</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.000	2.821.205	2.828.205
2. Bagi Hasil Pajak <i>Tax Share</i>	0	333.302	333.302
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7.264	226.037	233.301
4. Dana Perimbangan <i>Balanced Funds</i>	596.235	25.284.491	25.880.726
5. Bantuan Keuangan <i>Financial Aids</i>	177.405	16.066.132	16.243.537
6. Hibah <i>Grants</i>	0	240.299	240.299
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>787.904</b>	<b>44.899.445</b>	<b>45.687.349</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	480.069	21.770.048	22.250.117
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	164.242	5.488.853	5.653.095
3. Belanja Modal <i>Capital Expenditure</i>	96.926	15.314.164	15.411.090
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	46.667	2.013.367	2.060.034
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	19.413	19.413
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	293.600	293.600

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Muara Enim

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>454.339</b>	<b>28.162.640</b>	<b>28.616.979</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.850	1.534.726	1.541.576
2. Bagi Hasil Pajak <i>Tax Share</i>	37.060	49.806	86.866
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	150.105	6.728.483	6.878.588
5. Bantuan Keuangan <i>Financial Aids</i>	180.324	19.821.645	20.001.969
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	80.000	27.980	107.980
<b>II. BELANJA/EXPENDITURE</b>	<b>446.809</b>	<b>28.092.033</b>	<b>28.538.842</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	227.004	17.431.124	17.658.128
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	110.110	3.929.900	4.040.010
3. Belanja Modal <i>Capital Expenditure</i>	90.945	5.566.774	5.657.719
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	21.265	21.265
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	18.750	120.094	138.844
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	20.146	20.146
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.002.730	1.002.730

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lahat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>469.440</b>	<b>31.009.078</b>	<b>31.478.518</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	611.110	611.110
2. Bagi Hasil Pajak <i>Tax Share</i>	0	4.673	4.673
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	394.440	6.723.204	7.117.644
5. Bantuan Keuangan <i>Financial Aids</i>	75.000	23.456.188	23.531.188
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	213.903	213.903
<b>II. BELANJA/EXPENDITURE</b>	<b>469.440</b>	<b>31.009.079</b>	<b>31.478.519</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	348.880	18.104.142	18.453.022
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	120.560	3.738.758	3.859.318
3. Belanja Modal <i>Capital Expenditure</i>	0	6.997.030	6.997.030
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	154.798	154.798
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.572.472	1.572.472
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	92.879	92.879
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	349.000	349.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Musi Rawas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>176.480</b>	<b>25.376.775</b>	<b>25.553.255</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	28.000	2.842.967	2.870.967
2. Bagi Hasil Pajak <i>Tax Share</i>	0	753.975	753.975
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	60.250	60.250
4. Dana Perimbangan <i>Balanced Funds</i>	30.000	4.069.144	4.099.144
5. Bantuan Keuangan <i>Financial Aids</i>	109.080	16.972.626	17.081.706
6. Hibah <i>Grants</i>	9.400	603.504	612.904
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	74.309	74.309
<b>II. BELANJA/EXPENDITURE</b>	<b>176.480</b>	<b>25.374.069</b>	<b>25.550.549</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	120.480	14.968.360	15.088.840
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.000	1.911.482	1.922.482
3. Belanja Modal <i>Capital Expenditure</i>	40.000	6.982.434	7.022.434
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	6.025	6.025
5. Belanja Hibah <i>Grants Expenditure</i>	0	8.335	8.335
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	5.000	1.241.423	1.246.423
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	34.091	34.091
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	221.919	221.919

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Musi Banyuasin

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>21.119.386</b>	<b>21.119.386</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.168.289	3.168.289
2. Bagi Hasil Pajak <i>Tax Share</i>	0	7.198	7.198
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.188.712	4.188.712
5. Bantuan Keuangan <i>Financial Aids</i>	0	13.216.245	13.216.245
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	538.942	538.942
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>21.088.031</b>	<b>21.088.031</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	13.011.677	13.011.677
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.855.928	2.855.928
3. Belanja Modal <i>Capital Expenditure</i>	0	4.108.952	4.108.952
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	52.251	52.251
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	356.171	356.171
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	703.052	703.052

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banyu Asin

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>971.990</b>	<b>31.074.426</b>	<b>32.046.416</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	274.918	6.295.599	6.570.517
2. Bagi Hasil Pajak <i>Tax Share</i>	72.497	245.159	317.656
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	111.464	111.464
4. Dana Perimbangan <i>Balanced Funds</i>	175.000	6.069.416	6.244.416
5. Bantuan Keuangan <i>Financial Aids</i>	383.541	18.091.122	18.474.663
6. Hibah <i>Grants</i>	0	12.182	12.182
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	66.034	249.484	315.518
<b>II. BELANJA/EXPENDITURE</b>	<b>971.990</b>	<b>31.066.512</b>	<b>32.038.502</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	364.653	18.195.859	18.560.512
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	43.237	4.486.918	4.530.155
3. Belanja Modal <i>Capital Expenditure</i>	533.412	6.765.843	7.299.255
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3.500	30.455	33.955
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.000	323.427	330.427
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	176.636	176.636
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20.188	1.087.374	1.107.562

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ogan Komering Ulu Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>180.944</b>	<b>18.001.417</b>	<b>18.182.361</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24.468	1.489.236	1.513.704
2. Bagi Hasil Pajak <i>Tax Share</i>	1.180	71.827	73.007
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	90.118	3.931.472	4.021.590
5. Bantuan Keuangan <i>Financial Aids</i>	65.178	11.124.306	11.189.484
6. Hibah <i>Grants</i>	0	908.976	908.976
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	475.600	475.600
<b>II. BELANJA/EXPENDITURE</b>	<b>122.910</b>	<b>17.993.065</b>	<b>18.115.975</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	89.758	13.274.669	13.364.427
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.576	1.564.199	1.574.775
3. Belanja Modal <i>Capital Expenditure</i>	19.274	2.850.277	2.869.551
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.792	176.320	178.112
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	27.840	27.840
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.510	99.760	101.270

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ogan Komering Ulu Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.102.941</b>	<b>28.340.173</b>	<b>29.443.114</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	242.181	2.613.107	2.855.288
2. Bagi Hasil Pajak <i>Tax Share</i>	3.300	974.381	977.681
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	418.440	14.227.034	14.645.474
5. Bantuan Keuangan <i>Financial Aids</i>	439.020	9.031.805	9.470.825
6. Hibah <i>Grants</i>	0	1.284.188	1.284.188
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	209.658	209.658
<b>II. BELANJA/EXPENDITURE</b>	<b>1.083.591</b>	<b>28.292.692</b>	<b>29.376.283</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	225.300	14.042.288	14.267.588
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	256.650	4.182.919	4.439.569
3. Belanja Modal <i>Capital Expenditure</i>	600.741	8.336.090	8.936.831
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.133.086	1.133.086
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	900	0	900
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	598.309	598.309



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ogan Ilir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.838.424</b>	<b>22.650.400</b>	<b>24.488.824</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	76.568	1.356.572	1.433.140
2. Bagi Hasil Pajak <i>Tax Share</i>	19.287	3.319.226	3.338.513
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	22.207	22.207
4. Dana Perimbangan <i>Balanced Funds</i>	1.055.120	7.525.448	8.580.568
5. Bantuan Keuangan <i>Financial Aids</i>	685.249	10.158.632	10.843.881
6. Hibah <i>Grants</i>	0	257.500	257.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.200	10.815	13.015
<b>II. BELANJA/EXPENDITURE</b>	<b>1.838.425</b>	<b>23.003.897</b>	<b>24.842.322</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.061.889	13.144.345	14.206.234
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	79.200	1.381.107	1.460.307
3. Belanja Modal <i>Capital Expenditure</i>	624.611	7.217.065	7.841.676
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.200	848.092	861.292
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	59.525	413.288	472.813

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Empat Lawang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>12.715.395</b>	<b>12.715.395</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	467.925	467.925
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.884.091	4.884.091
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.363.379	7.363.379
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>12.308.988</b>	<b>12.308.988</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	7.293.957	7.293.957
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	3.061.731	3.061.731
3. Belanja Modal <i>Capital Expenditure</i>	0	1.262.250	1.262.250
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	420.750	420.750
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	270.300	270.300

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.06.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SUMATERA SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Prabumulih

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>1.161.180</b>	<b>1.161.180</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	128.710	128.710
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	210.000	210.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	692.860	692.860
6. Hibah <i>Grants</i>	0	129.610	129.610
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>1.160.730</b>	<b>1.160.730</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	723.635	723.635
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	22.110	22.110
3. Belanja Modal <i>Capital Expenditure</i>	0	160.375	160.375
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	129.610	129.610
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	125.000	125.000

**Tabel** : 4.07  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI BENGKULU**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.620.631</b>	<b>89.190.976</b>	<b>92.811.607</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	684.162	6.675.783	7.359.945
2. Bagi Hasil Pajak <i>Tax Share</i>	75.409	380.305	455.714
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16.070	16.070
4. Dana Perimbangan <i>Balanced Funds</i>	1.544.444	51.632.516	53.176.960
5. Bantuan Keuangan <i>Financial Aids</i>	1.033.378	22.482.855	23.516.233
6. Hibah <i>Grants</i>	256.598	7.099.735	7.356.333
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	26.640	903.712	930.352
<b>II. BELANJA/EXPENDITURE</b>	<b>3.582.777</b>	<b>87.438.558</b>	<b>91.021.335</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.905.422	49.011.756	50.917.178
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	464.552	11.166.521	11.631.073
3. Belanja Modal <i>Capital Expenditure</i>	1.096.379	22.878.465	23.974.844
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	29.062	29.062
5. Belanja Hibah <i>Grants Expenditure</i>	3.250	586.460	589.710
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	80.534	1.251.926	1.332.460
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	116.186	116.186
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32.640	2.398.182	2.430.822

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bengkulu Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>765.487</b>	<b>6.796.108</b>	<b>7.561.595</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.463	291.871	296.334
2. Bagi Hasil Pajak <i>Tax Share</i>	28.882	24.701	53.583
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	49.000	1.365.004	1.414.004
5. Bantuan Keuangan <i>Financial Aids</i>	426.544	1.487.720	1.914.264
6. Hibah <i>Grants</i>	256.598	3.544.012	3.800.610
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	82.800	82.800
<b>II. BELANJA/EXPENDITURE</b>	<b>752.941</b>	<b>6.796.109</b>	<b>7.549.050</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	690.107	5.826.015	6.516.122
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.384	451.294	500.678
3. Belanja Modal <i>Capital Expenditure</i>	12.825	350.325	363.150
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	20.125	20.125
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	106.950	106.950
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	625	41.400	42.025

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Rejang Lebong

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>539.981</b>	<b>16.297.796</b>	<b>16.837.777</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	86.800	1.027.543	1.114.343
2. Bagi Hasil Pajak <i>Tax Share</i>	8.400	9.031	17.431
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	173.974	4.960.193	5.134.167
5. Bantuan Keuangan <i>Financial Aids</i>	270.807	9.870.783	10.141.590
6. Hibah <i>Grants</i>	0	403.015	403.015
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	27.231	27.231
<b>II. BELANJA/EXPENDITURE</b>	<b>539.981</b>	<b>16.114.781</b>	<b>16.654.762</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	399.980	10.805.460	11.205.440
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35.001	989.956	1.024.957
3. Belanja Modal <i>Capital Expenditure</i>	66.501	3.644.948	3.711.449
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	403.015	403.015
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	38.499	108.924	147.423
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	116.186	116.186
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	46.292	46.292

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bengkulu Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>765.133</b>	<b>22.457.377</b>	<b>23.222.510</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	55.667	2.083.500	2.139.167
2. Bagi Hasil Pajak <i>Tax Share</i>	30.032	223.488	253.520
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16.070	16.070
4. Dana Perimbangan <i>Balanced Funds</i>	609.029	18.003.400	18.612.429
5. Bantuan Keuangan <i>Financial Aids</i>	70.405	1.740.187	1.810.592
6. Hibah <i>Grants</i>	0	196.116	196.116
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	194.616	194.616
<b>II. BELANJA/EXPENDITURE</b>	<b>765.131</b>	<b>22.457.384</b>	<b>23.222.515</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	425.799	15.638.823	16.064.622
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	225.844	2.876.629	3.102.473
3. Belanja Modal <i>Capital Expenditure</i>	111.065	2.513.282	2.624.347
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	16.070	16.070
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	281.886	281.886
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.423	1.130.694	1.133.117

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kaur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>6.115.714</b>	<b>6.115.714</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	147.974	147.974
2. Bagi Hasil Pajak <i>Tax Share</i>	0	5.648	5.648
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.630.447	2.630.447
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.297.206	3.297.206
6. Hibah <i>Grants</i>	0	34.439	34.439
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>6.115.716</b>	<b>6.115.716</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.572.499	4.572.499
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	553.734	553.734
3. Belanja Modal <i>Capital Expenditure</i>	0	614.914	614.914
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	60.062	60.062
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	314.507	314.507



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Seluma

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>235.622</b>	<b>5.624.075</b>	<b>5.859.697</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.350	255.835	259.185
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	36.000	5.072.174	5.108.174
5. Bantuan Keuangan <i>Financial Aids</i>	196.272	296.066	492.338
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>235.622</b>	<b>5.624.080</b>	<b>5.859.702</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	189.422	3.750.034	3.939.456
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22.700	1.336.251	1.358.951
3. Belanja Modal <i>Capital Expenditure</i>	10.800	400.845	411.645
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12.700	136.950	149.650

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mukomuko

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>500.083</b>	<b>20.804.259</b>	<b>21.304.342</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.667	2.130.896	2.137.563
2. Bagi Hasil Pajak <i>Tax Share</i>	0	108.137	108.137
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	466.216	14.808.147	15.274.363
5. Bantuan Keuangan <i>Financial Aids</i>	27.200	2.941.898	2.969.098
6. Hibah <i>Grants</i>	0	499.091	499.091
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	316.090	316.090
<b>II. BELANJA/EXPENDITURE</b>	<b>500.082</b>	<b>19.755.216</b>	<b>20.255.298</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	62.059	3.731.571	3.793.630
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	101.953	4.435.121	4.537.074
3. Belanja Modal <i>Capital Expenditure</i>	329.403	10.591.231	10.920.634
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	268.954	268.954
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6.667	728.339	735.006

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lebong

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>687.225</b>	<b>6.612.350</b>	<b>7.299.575</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	494.100	220.968	715.068
2. Bagi Hasil Pajak <i>Tax Share</i>	7.500	0	7.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	175.625	1.818.662	1.994.287
5. Bantuan Keuangan <i>Financial Aids</i>	10.000	1.977.120	1.987.120
6. Hibah <i>Grants</i>	0	2.394.000	2.394.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	201.600	201.600
<b>II. BELANJA/EXPENDITURE</b>	<b>687.225</b>	<b>6.157.310</b>	<b>6.844.535</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	122.625	1.660.320	1.782.945
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.000	273.600	283.600
3. Belanja Modal <i>Capital Expenditure</i>	538.000	4.208.990	4.746.990
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3.250	0	3.250
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.125	14.400	17.525
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10.225	0	10.225

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.07.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BENGKULU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepahiang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>127.100</b>	<b>4.483.297</b>	<b>4.610.397</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	33.115	517.196	550.311
2. Bagi Hasil Pajak <i>Tax Share</i>	595	9.300	9.895
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	34.600	2.974.489	3.009.089
5. Bantuan Keuangan <i>Financial Aids</i>	32.150	871.875	904.025
6. Hibah <i>Grants</i>	0	29.062	29.062
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	26.640	81.375	108.015
<b>II. BELANJA/EXPENDITURE</b>	<b>101.795</b>	<b>4.417.962</b>	<b>4.519.757</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.430	3.027.034	3.042.464
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.670	249.936	269.606
3. Belanja Modal <i>Capital Expenditure</i>	27.785	553.930	581.715
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	29.062	29.062
5. Belanja Hibah <i>Grants Expenditure</i>	0	87.188	87.188
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	38.910	470.812	509.722
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**Tabel** : 4.08  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI LAMPUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>13.786.231</b>	<b>207.193.235</b>	<b>220.979.466</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.207.442	51.785.795	56.993.237
2. Bagi Hasil Pajak <i>Tax Share</i>	89.644	1.159.734	1.249.378
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.106	92.562	93.668
4. Dana Perimbangan <i>Balanced Funds</i>	5.631.421	96.874.757	102.506.178
5. Bantuan Keuangan <i>Financial Aids</i>	2.636.468	46.638.696	49.275.164
6. Hibah <i>Grants</i>	53.750	5.967.253	6.021.003
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	166.400	4.674.438	4.840.838
<b>II. BELANJA/EXPENDITURE</b>	<b>13.565.809</b>	<b>201.680.106</b>	<b>215.245.915</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.927.841	86.049.607	91.977.448
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.080.524	32.132.287	33.212.811
3. Belanja Modal <i>Capital Expenditure</i>	5.027.600	71.606.632	76.634.232
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.425.908	1.425.908
5. Belanja Hibah <i>Grants Expenditure</i>	183.058	963.760	1.146.818
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	494.544	3.854.748	4.349.292
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	484.404	2.280.275	2.764.679
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	367.838	3.366.889	3.734.727

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lampung Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>152.312</b>	<b>12.876.728</b>	<b>13.029.040</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16.472	1.378.638	1.395.110
2. Bagi Hasil Pajak <i>Tax Share</i>	1.618	135.216	136.834
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.106	92.562	93.668
4. Dana Perimbangan <i>Balanced Funds</i>	131.892	11.038.712	11.170.604
5. Bantuan Keuangan <i>Financial Aids</i>	1.224	231.600	232.824
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>148.322</b>	<b>12.875.802</b>	<b>13.024.124</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	36.348	8.485.052	8.521.400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.520	1.208.064	1.231.584
3. Belanja Modal <i>Capital Expenditure</i>	58.164	2.119.024	2.177.188
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.680	405.300	411.980
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	23.610	658.362	681.972

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanggamus

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.375.511</b>	<b>25.778.717</b>	<b>30.154.228</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.813.000	3.524.848	5.337.848
2. Bagi Hasil Pajak <i>Tax Share</i>	36.050	32.803	68.853
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.198.673	11.075.358	12.274.031
5. Bantuan Keuangan <i>Financial Aids</i>	1.327.788	11.145.708	12.473.496
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>4.328.226</b>	<b>25.715.162</b>	<b>30.043.388</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.535.260	10.701.558	13.236.818
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	190.946	2.698.554	2.889.500
3. Belanja Modal <i>Capital Expenditure</i>	1.480.220	10.916.857	12.397.077
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	62.300	462.536	524.836
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	179.789	179.789
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	59.500	755.868	815.368

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lampung Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.336.443</b>	<b>18.701.490</b>	<b>21.037.933</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	860.482	3.680.922	4.541.404
2. Bagi Hasil Pajak <i>Tax Share</i>	1.624	57.203	58.827
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.167.546	8.992.184	10.159.730
5. Bantuan Keuangan <i>Financial Aids</i>	270.541	4.912.944	5.183.485
6. Hibah <i>Grants</i>	36.250	466.937	503.187
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	591.300	591.300
<b>II. BELANJA/EXPENDITURE</b>	<b>2.336.444</b>	<b>18.800.507</b>	<b>21.136.951</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	827.596	8.779.754	9.607.350
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	161.275	3.732.607	3.893.882
3. Belanja Modal <i>Capital Expenditure</i>	904.238	5.066.841	5.971.079
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	80.458	0	80.458
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	213.411	637.334	850.745
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	91.350	194.107	285.457
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	58.116	389.864	447.980



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lampung Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.068.232</b>	<b>49.416.627</b>	<b>53.484.859</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.705.480	15.455.655	17.161.135
2. Bagi Hasil Pajak <i>Tax Share</i>	15.252	211.248	226.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.885.500	25.685.177	27.570.677
5. Bantuan Keuangan <i>Financial Aids</i>	351.600	7.883.195	8.234.795
6. Hibah <i>Grants</i>	0	60.250	60.250
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	110.400	121.102	231.502
<b>II. BELANJA/EXPENDITURE</b>	<b>3.908.232</b>	<b>48.756.288</b>	<b>52.664.520</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.065.340	12.883.764	13.949.104
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	450.800	11.708.757	12.159.557
3. Belanja Modal <i>Capital Expenditure</i>	1.859.380	21.494.970	23.354.350
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	48.600	850.260	898.860
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	152.000	500.075	652.075
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	317.500	397.650	715.150
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14.612	920.812	935.424

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lampung Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.463.040</b>	<b>34.910.871</b>	<b>36.373.911</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	576.000	9.569.701	10.145.701
2. Bagi Hasil Pajak <i>Tax Share</i>	25.200	233.604	258.804
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	396.000	7.947.912	8.343.912
5. Bantuan Keuangan <i>Financial Aids</i>	447.840	11.577.702	12.025.542
6. Hibah <i>Grants</i>	0	4.348.414	4.348.414
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	18.000	1.233.538	1.251.538
<b>II. BELANJA/EXPENDITURE</b>	<b>1.463.040</b>	<b>34.703.614</b>	<b>36.166.654</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	800.640	15.336.631	16.137.271
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18.000	2.516.778	2.534.778
3. Belanja Modal <i>Capital Expenditure</i>	417.000	16.487.107	16.904.107
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	54.000	0	54.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	43.444	43.444
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	18.000	85.294	103.294
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	155.400	234.360	389.760

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lampung Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>149.617</b>	<b>13.351.102</b>	<b>13.500.719</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.400	5.981.634	5.986.034
2. Bagi Hasil Pajak <i>Tax Share</i>	1.800	267.514	269.314
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	113.667	6.654.251	6.767.918
5. Bantuan Keuangan <i>Financial Aids</i>	29.750	410.399	440.149
6. Hibah <i>Grants</i>	0	16.258	16.258
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	21.046	21.046
<b>II. BELANJA/EXPENDITURE</b>	<b>149.617</b>	<b>13.351.101</b>	<b>13.500.718</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	84.680	7.777.413	7.862.093
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	52.805	1.980.496	2.033.301
3. Belanja Modal <i>Capital Expenditure</i>	12.132	3.526.546	3.538.678
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	57.877	57.877
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	8.769	8.769

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Way Kanan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>7.656.056</b>	<b>7.656.056</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	467.565	467.565
2. Bagi Hasil Pajak <i>Tax Share</i>	0	107.306	107.306
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	6.660.042	6.660.042
5. Bantuan Keuangan <i>Financial Aids</i>	0	350.314	350.314
6. Hibah <i>Grants</i>	0	70.829	70.829
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>7.649.182</b>	<b>7.649.182</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.437.311	4.437.311
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.352.288	1.352.288
3. Belanja Modal <i>Capital Expenditure</i>	0	1.773.440	1.773.440
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	14.357	14.357
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	57.429	57.429
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	14.357	14.357

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tulangbawang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>642.860</b>	<b>34.631.953</b>	<b>35.274.813</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	62.448	9.935.272	9.997.720
2. Bagi Hasil Pajak <i>Tax Share</i>	0	51.609	51.609
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	430.787	13.591.332	14.022.119
5. Bantuan Keuangan <i>Financial Aids</i>	132.125	7.472.816	7.604.941
6. Hibah <i>Grants</i>	17.500	990.454	1.007.954
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.590.470	2.590.470
<b>II. BELANJA/EXPENDITURE</b>	<b>637.612</b>	<b>30.242.953</b>	<b>30.880.565</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	313.883	12.428.648	12.742.531
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	123.018	6.269.460	6.392.478
3. Belanja Modal <i>Capital Expenditure</i>	122.404	6.804.390	6.926.794
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.425.908	1.425.908
5. Belanja Hibah <i>Grants Expenditure</i>	0	113.500	113.500
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	42.753	1.450.544	1.493.297
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	21.554	1.366.006	1.387.560
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14.000	384.497	398.497

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.08.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI LAMPUNG**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pesawaran

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>598.216</b>	<b>9.869.691</b>	<b>10.467.907</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	169.160	1.791.560	1.960.720
2. Bagi Hasil Pajak <i>Tax Share</i>	8.100	63.231	71.331
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	307.356	5.229.789	5.537.145
5. Bantuan Keuangan <i>Financial Aids</i>	75.600	2.654.018	2.729.618
6. Hibah <i>Grants</i>	0	14.111	14.111
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	38.000	116.982	154.982
<b>II. BELANJA/EXPENDITURE</b>	<b>594.316</b>	<b>9.585.497</b>	<b>10.179.813</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	264.094	5.219.476	5.483.570
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60.160	665.283	725.443
3. Belanja Modal <i>Capital Expenditure</i>	174.062	3.417.457	3.591.519
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	17.400	283.281	300.681
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	36.000	0	36.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	42.600	0	42.600

**Tabel** : 4.09  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>11.211.396</b>	<b>61.953.496</b>	<b>73.164.892</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	408.282	1.252.832	1.661.114
2. Bagi Hasil Pajak <i>Tax Share</i>	50.932	1.587.538	1.638.470
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	429.880	429.880
4. Dana Perimbangan <i>Balanced Funds</i>	8.721.255	47.390.484	56.111.739
5. Bantuan Keuangan <i>Financial Aids</i>	2.030.927	10.507.095	12.538.022
6. Hibah <i>Grants</i>	0	678.667	678.667
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	107.000	107.000
<b>II. BELANJA/EXPENDITURE</b>	<b>9.779.628</b>	<b>59.573.167</b>	<b>69.352.795</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.457.222	24.149.557	31.606.779
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.148.869	9.086.976	10.235.845
3. Belanja Modal <i>Capital Expenditure</i>	699.673	16.779.154	17.478.827
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	206.215	206.215
5. Belanja Hibah <i>Grants Expenditure</i>	0	580.856	580.856
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	261.154	6.211.956	6.473.110
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	2.268.277	2.268.277
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	212.710	290.176	502.886

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangka

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.483.297</b>	<b>15.585.929</b>	<b>19.069.226</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	355.623	355.623
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.096.593	1.096.593
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	267.502	267.502
4. Dana Perimbangan <i>Balanced Funds</i>	2.497.770	10.250.651	12.748.421
5. Bantuan Keuangan <i>Financial Aids</i>	985.527	3.602.810	4.588.337
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	12.750	12.750
<b>II. BELANJA/EXPENDITURE</b>	<b>3.483.297</b>	<b>15.183.626</b>	<b>18.666.923</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.829.987	5.166.980	7.996.967
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	417.690	1.816.485	2.234.175
3. Belanja Modal <i>Capital Expenditure</i>	235.620	4.438.385	4.674.005
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.198.754	2.198.754
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.563.022	1.563.022
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Belitung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.224.826</b>	<b>7.758.189</b>	<b>10.983.015</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	126.500	227.360	353.860
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.098.326	6.988.819	10.087.145
5. Bantuan Keuangan <i>Financial Aids</i>	0	447.760	447.760
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	94.250	94.250
<b>II. BELANJA/EXPENDITURE</b>	<b>2.226.884</b>	<b>7.624.979</b>	<b>9.851.863</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.192.400	3.560.903	4.753.303
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	383.889	1.098.245	1.482.134
3. Belanja Modal <i>Capital Expenditure</i>	192.731	1.798.798	1.991.529
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	186.615	186.615
5. Belanja Hibah <i>Grants Expenditure</i>	0	32.625	32.625
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	246.290	395.125	641.415
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	380.625	380.625
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	211.574	172.043	383.617

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangka Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.885.680</b>	<b>12.207.730</b>	<b>14.093.410</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	13.200	13.200
2. Bagi Hasil Pajak <i>Tax Share</i>	0	414.929	414.929
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	78.954	78.954
4. Dana Perimbangan <i>Balanced Funds</i>	1.350.000	10.580.689	11.930.689
5. Bantuan Keuangan <i>Financial Aids</i>	535.680	877.958	1.413.638
6. Hibah <i>Grants</i>	0	242.000	242.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.702.548</b>	<b>11.453.060</b>	<b>13.155.608</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.672.524	6.043.066	7.715.590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	30.024	2.036.417	2.066.441
3. Belanja Modal <i>Capital Expenditure</i>	0	1.844.445	1.844.445
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	548.231	548.231
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	704.000	704.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	190.080	190.080
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	86.821	86.821

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangka Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>223.336</b>	<b>10.611.310</b>	<b>10.834.646</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41.864	396.137	438.001
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	156.272	8.631.699	8.787.971
5. Bantuan Keuangan <i>Financial Aids</i>	25.200	1.391.807	1.417.007
6. Hibah <i>Grants</i>	0	191.667	191.667
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>209.004</b>	<b>9.429.600</b>	<b>9.638.604</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	72.684	3.192.668	3.265.352
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14.540	922.338	936.878
3. Belanja Modal <i>Capital Expenditure</i>	116.280	3.866.767	3.983.047
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.364	1.313.277	1.317.641
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	134.550	134.550
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.136	0	1.136

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangka Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>237.487</b>	<b>12.573.106</b>	<b>12.810.593</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	107.800	107.800
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	112.487	8.382.626	8.495.113
5. Bantuan Keuangan <i>Financial Aids</i>	125.000	3.837.680	3.962.680
6. Hibah <i>Grants</i>	0	245.000	245.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>237.487</b>	<b>12.752.103</b>	<b>12.989.590</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	63.219	3.948.910	4.012.129
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	57.726	2.487.142	2.544.868
3. Belanja Modal <i>Capital Expenditure</i>	106.042	4.718.651	4.824.693
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	19.600	19.600
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	10.500	1.577.800	1.588.300
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Belitung Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.156.770</b>	<b>3.118.232</b>	<b>5.275.002</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	239.918	152.712	392.630
2. Bagi Hasil Pajak <i>Tax Share</i>	50.932	76.016	126.948
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	83.424	83.424
4. Dana Perimbangan <i>Balanced Funds</i>	1.506.400	2.472.000	3.978.400
5. Bantuan Keuangan <i>Financial Aids</i>	359.520	334.080	693.600
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.920.408</b>	<b>3.030.800</b>	<b>4.951.208</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.626.408	2.224.160	3.850.568
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	245.000	690.720	935.720
3. Belanja Modal <i>Capital Expenditure</i>	49.000	84.608	133.608
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	31.312	31.312

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.09.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI KEPULAUAN BANGKA BELITUNG**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Pangkal Pinang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>99.000</b>	<b>99.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	84.000	84.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	15.000	15.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>98.999</b>	<b>98.999</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	12.870	12.870
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	35.629	35.629
3. Belanja Modal <i>Capital Expenditure</i>	0	27.500	27.500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	23.000	23.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**Tabel** : 4.10  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KEPULAUAN RIAU**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.498.917</b>	<b>32.941.835</b>	<b>35.440.752</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14.909	1.558.388	1.573.297
2. Bagi Hasil Pajak <i>Tax Share</i>	0	19.362	19.362
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.800.218	22.588.608	24.388.826
5. Bantuan Keuangan <i>Financial Aids</i>	571.290	6.583.477	7.154.767
6. Hibah <i>Grants</i>	112.500	1.316.250	1.428.750
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	875.750	875.750
<b>II. BELANJA/EXPENDITURE</b>	<b>2.418.622</b>	<b>31.517.245</b>	<b>33.935.867</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.202.964	14.108.139	15.311.103
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	508.421	4.364.287	4.872.708
3. Belanja Modal <i>Capital Expenditure</i>	471.319	9.521.404	9.992.723
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	5.000	5.000
5. Belanja Hibah <i>Grants Expenditure</i>	20.000	229.230	249.230
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	149.636	1.138.911	1.288.547
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	872.430	872.430
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	66.282	1.277.844	1.344.126

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.10.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KEPULAUAN RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Karimun

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>144.800</b>	<b>2.177.750</b>	<b>2.322.550</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	15.500	15.500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	47.600	1.162.500	1.210.100
5. Bantuan Keuangan <i>Financial Aids</i>	97.200	155.000	252.200
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	844.750	844.750
<b>II. BELANJA/EXPENDITURE</b>	<b>144.800</b>	<b>1.994.850</b>	<b>2.139.650</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	115.200	1.181.100	1.296.300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.600	0	9.600
3. Belanja Modal <i>Capital Expenditure</i>	0	38.750	38.750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	20.000	0	20.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	775.000	775.000



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.10.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KEPULAUAN RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bintan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>405.500</b>	<b>5.386.250</b>	<b>5.791.750</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	500	639.530	640.030
2. Bagi Hasil Pajak <i>Tax Share</i>	0	6.200	6.200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	375.000	3.736.120	4.111.120
5. Bantuan Keuangan <i>Financial Aids</i>	30.000	973.400	1.003.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	31.000	31.000
<b>II. BELANJA/EXPENDITURE</b>	<b>405.500</b>	<b>5.089.698</b>	<b>5.495.198</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	58.000	2.688.382	2.746.382
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	211.820	823.955	1.035.775
3. Belanja Modal <i>Capital Expenditure</i>	74.450	298.239	372.689
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	21.150	368.342	389.492
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	675.180	675.180
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	40.080	235.600	275.680

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.10.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KEPULAUAN RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Natuna

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.083.090</b>	<b>16.548.835</b>	<b>17.631.925</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	381.358	381.358
2. Bagi Hasil Pajak <i>Tax Share</i>	0	13.162	13.162
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	562.500	11.014.988	11.577.488
5. Bantuan Keuangan <i>Financial Aids</i>	408.090	3.823.077	4.231.167
6. Hibah <i>Grants</i>	112.500	1.316.250	1.428.750
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.002.795</b>	<b>15.455.997</b>	<b>16.458.792</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	569.090	6.957.657	7.526.747
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	213.705	1.583.632	1.797.337
3. Belanja Modal <i>Capital Expenditure</i>	207.500	6.097.215	6.304.715
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	229.230	229.230
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	12.500	264.769	277.269
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	182.250	182.250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	141.244	141.244

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.10.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KEPULAUAN RIAU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lingga

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>865.527</b>	<b>8.829.000</b>	<b>9.694.527</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14.409	522.000	536.409
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	815.118	6.675.000	7.490.118
5. Bantuan Keuangan <i>Financial Aids</i>	36.000	1.632.000	1.668.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>865.527</b>	<b>8.976.700</b>	<b>9.842.227</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	460.674	3.281.000	3.741.674
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	73.296	1.956.700	2.029.996
3. Belanja Modal <i>Capital Expenditure</i>	189.369	3.087.200	3.276.569
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	5.000	5.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	115.986	505.800	621.786
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	15.000	15.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	26.202	126.000	152.202

**Tabel** : 4.11  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI JAWA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>441.847.081</b>	<b>624.686.354</b>	<b>1.066.533.435</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	150.031.970	199.053.419	349.085.389
2. Bagi Hasil Pajak <i>Tax Share</i>	15.982.335	19.447.160	35.429.495
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.139.237	2.620.473	5.759.710
4. Dana Perimbangan <i>Balanced Funds</i>	214.062.403	315.982.004	530.044.407
5. Bantuan Keuangan <i>Financial Aids</i>	45.973.765	75.033.974	121.007.739
6. Hibah <i>Grants</i>	8.006.987	7.229.198	15.236.185
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	4.650.384	5.320.126	9.970.510
<b>II. BELANJA/EXPENDITURE</b>	<b>438.534.358</b>	<b>617.919.158</b>	<b>1.056.453.516</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	171.772.235	242.667.695	414.439.930
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	71.975.518	85.983.187	157.958.705
3. Belanja Modal <i>Capital Expenditure</i>	138.419.377	212.432.634	350.852.011
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3.567.077	6.831.654	10.398.731
5. Belanja Hibah <i>Grants Expenditure</i>	5.564.147	8.184.447	13.748.594
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	24.253.507	29.585.512	53.839.019
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	9.344.500	12.682.112	22.026.612
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13.637.997	19.551.917	33.189.914

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bogor

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>74.914.669</b>	<b>33.265.098</b>	<b>108.179.767</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34.895.892	12.679.852	47.575.744
2. Bagi Hasil Pajak <i>Tax Share</i>	3.503.010	3.535.614	7.038.624
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.476.571	364.156	1.840.727
4. Dana Perimbangan <i>Balanced Funds</i>	23.414.887	10.396.844	33.811.731
5. Bantuan Keuangan <i>Financial Aids</i>	6.903.166	4.300.812	11.203.978
6. Hibah <i>Grants</i>	4.526.857	754.339	5.281.196
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	194.286	1.233.481	1.427.767
<b>II. BELANJA/EXPENDITURE</b>	<b>74.644.572</b>	<b>32.342.235</b>	<b>106.986.807</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.151.566	11.208.516	36.360.082
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.823.070	3.678.974	11.502.044
3. Belanja Modal <i>Capital Expenditure</i>	29.203.863	13.263.581	42.467.444
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	247.234	247.234
5. Belanja Hibah <i>Grants Expenditure</i>	1.697.474	68.541	1.766.015
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.528.001	1.625.744	8.153.745
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	971.429	291.421	1.262.850
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.269.169	1.958.224	5.227.393

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sukabumi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>26.704.757</b>	<b>44.465.888</b>	<b>71.170.645</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.231.385	14.495.189	25.726.574
2. Bagi Hasil Pajak <i>Tax Share</i>	558.274	1.242.198	1.800.472
3. Bagi Hasil Retribusi <i>Retribution Share</i>	231.172	734.069	965.241
4. Dana Perimbangan <i>Balanced Funds</i>	11.779.104	23.904.212	35.683.316
5. Bantuan Keuangan <i>Financial Aids</i>	1.342.020	3.667.189	5.009.209
6. Hibah <i>Grants</i>	281.714	0	281.714
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.281.088	423.031	1.704.119
<b>II. BELANJA/EXPENDITURE</b>	<b>26.704.761</b>	<b>43.589.069</b>	<b>70.293.830</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.002.728	13.282.889	22.285.617
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.706.676	2.890.132	4.596.808
3. Belanja Modal <i>Capital Expenditure</i>	7.929.164	17.575.538	25.504.702
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.814.082	1.814.082
5. Belanja Hibah <i>Grants Expenditure</i>	1.272.139	1.225.206	2.497.345
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.787.212	4.861.058	6.648.270
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.075.668	648.607	1.724.275
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.931.174	1.291.557	5.222.731

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Cianjur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>14.579.903</b>	<b>57.238.930</b>	<b>71.818.833</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.928.193	16.432.908	22.361.101
2. Bagi Hasil Pajak <i>Tax Share</i>	125.625	848.762	974.387
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	385.000	385.000
4. Dana Perimbangan <i>Balanced Funds</i>	6.834.670	28.232.505	35.067.175
5. Bantuan Keuangan <i>Financial Aids</i>	1.565.790	8.655.755	10.221.545
6. Hibah <i>Grants</i>	0	2.603.333	2.603.333
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	125.625	80.667	206.292
<b>II. BELANJA/EXPENDITURE</b>	<b>14.579.905</b>	<b>55.399.761</b>	<b>69.979.666</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.049.196	19.271.653	23.320.849
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.002.941	6.156.123	9.159.064
3. Belanja Modal <i>Capital Expenditure</i>	6.376.474	27.517.875	33.894.349
4. Belanja Subsidi <i>Subsidies Expenditure</i>	234.500	0	234.500
5. Belanja Hibah <i>Grants Expenditure</i>	641.190	838.245	1.479.435
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	581.222	581.222
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	275.604	1.034.643	1.310.247

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bandung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>58.605.170</b>	<b>18.766.879</b>	<b>77.372.049</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.599.279	3.779.763	11.379.042
2. Bagi Hasil Pajak <i>Tax Share</i>	159.200	298.665	457.865
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	9.273	9.273
4. Dana Perimbangan <i>Balanced Funds</i>	41.658.561	13.081.160	54.739.721
5. Bantuan Keuangan <i>Financial Aids</i>	6.723.548	1.396.086	8.119.634
6. Hibah <i>Grants</i>	2.464.582	200.356	2.664.938
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.576	1.576
<b>II. BELANJA/EXPENDITURE</b>	<b>58.605.166</b>	<b>18.525.867</b>	<b>77.131.033</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	16.070.543	6.047.733	22.118.276
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.489.827	3.038.306	22.528.133
3. Belanja Modal <i>Capital Expenditure</i>	16.484.894	5.546.487	22.031.381
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.221.031	395.636	1.616.667
5. Belanja Hibah <i>Grants Expenditure</i>	165.833	272.001	437.834
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.466.000	1.398.008	2.864.008
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.296.460	997.530	3.293.990
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.410.578	830.166	2.240.744



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Garut

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>30.648.990</b>	<b>59.751.276</b>	<b>90.400.266</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.526.313	15.653.222	24.179.535
2. Bagi Hasil Pajak <i>Tax Share</i>	2.562.850	2.552.348	5.115.198
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	16.069.289	32.260.092	48.329.381
5. Bantuan Keuangan <i>Financial Aids</i>	3.490.538	8.152.115	11.642.653
6. Hibah <i>Grants</i>	0	582.813	582.813
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	550.686	550.686
<b>II. BELANJA/EXPENDITURE</b>	<b>30.648.987</b>	<b>59.751.267</b>	<b>90.400.254</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.487.880	15.855.180	22.343.060
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.642.854	9.207.378	12.850.232
3. Belanja Modal <i>Capital Expenditure</i>	18.950.228	26.872.053	45.822.281
4. Belanja Subsidi <i>Subsidies Expenditure</i>	432.975	2.045.488	2.478.463
5. Belanja Hibah <i>Grants Expenditure</i>	0	618.643	618.643
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	715.875	1.656.966	2.372.841
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	326.025	1.563.103	1.889.128
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	93.150	1.932.456	2.025.606

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tasikmalaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>10.856.437</b>	<b>36.384.304</b>	<b>47.240.741</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.090.946	19.903.040	24.993.986
2. Bagi Hasil Pajak <i>Tax Share</i>	317.299	1.259.293	1.576.592
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.597.084	8.604.271	11.201.355
5. Bantuan Keuangan <i>Financial Aids</i>	2.254.529	5.921.457	8.175.986
6. Hibah <i>Grants</i>	0	481.212	481.212
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	596.579	215.031	811.610
<b>II. BELANJA/EXPENDITURE</b>	<b>10.856.438</b>	<b>35.995.081</b>	<b>46.851.519</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.855.349	14.640.922	18.496.271
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.374.819	3.633.575	5.008.394
3. Belanja Modal <i>Capital Expenditure</i>	4.648.974	14.231.489	18.880.463
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	17.069	17.069
5. Belanja Hibah <i>Grants Expenditure</i>	0	94.818	94.818
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	834.915	958.555	1.793.470
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	32.571	1.627.914	1.660.485
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	109.810	790.739	900.549

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ciamis

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>16.474.930</b>	<b>57.650.680</b>	<b>74.125.610</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.321.340	19.452.278	25.773.618
2. Bagi Hasil Pajak <i>Tax Share</i>	313.030	860.655	1.173.685
3. Bagi Hasil Retribusi <i>Retribution Share</i>	36.280	222.577	258.857
4. Dana Perimbangan <i>Balanced Funds</i>	7.583.280	29.617.190	37.200.470
5. Bantuan Keuangan <i>Financial Aids</i>	2.140.000	7.207.944	9.347.944
6. Hibah <i>Grants</i>	0	192.374	192.374
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	81.000	97.662	178.662
<b>II. BELANJA/EXPENDITURE</b>	<b>16.084.570</b>	<b>57.047.994</b>	<b>73.132.564</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.869.410	26.956.512	32.825.922
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.311.710	9.576.998	11.888.708
3. Belanja Modal <i>Capital Expenditure</i>	4.979.170	10.218.874	15.198.044
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	829.170	829.170
5. Belanja Hibah <i>Grants Expenditure</i>	662.590	3.107.796	3.770.386
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	959.340	2.488.793	3.448.133
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	984.560	2.460.896	3.445.456
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	317.790	1.408.955	1.726.745

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kuningan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.408.469</b>	<b>33.785.462</b>	<b>46.193.931</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.818.798	11.230.749	15.049.547
2. Bagi Hasil Pajak <i>Tax Share</i>	114.750	446.451	561.201
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6.750	0	6.750
4. Dana Perimbangan <i>Balanced Funds</i>	6.900.821	17.910.362	24.811.183
5. Bantuan Keuangan <i>Financial Aids</i>	1.459.350	2.987.880	4.447.230
6. Hibah <i>Grants</i>	108.000	1.194.900	1.302.900
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	15.120	15.120
<b>II. BELANJA/EXPENDITURE</b>	<b>12.360.896</b>	<b>33.969.001</b>	<b>46.329.897</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.057.276	12.394.216	17.451.492
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.811.726	7.191.206	10.002.932
3. Belanja Modal <i>Capital Expenditure</i>	3.466.489	11.936.374	15.402.863
4. Belanja Subsidi <i>Subsidies Expenditure</i>	27.000	32.760	59.760
5. Belanja Hibah <i>Grants Expenditure</i>	27.000	37.800	64.800
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	833.354	1.975.780	2.809.134
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	56.025	103.824	159.849
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	82.026	297.041	379.067

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Cirebon

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>46.954.951</b>	<b>18.695.522</b>	<b>65.650.473</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	19.269.305	8.309.339	27.578.644
2. Bagi Hasil Pajak <i>Tax Share</i>	1.655.504	568.404	2.223.908
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	21.052	21.052
4. Dana Perimbangan <i>Balanced Funds</i>	17.690.559	7.103.195	24.793.754
5. Bantuan Keuangan <i>Financial Aids</i>	8.339.583	2.522.990	10.862.573
6. Hibah <i>Grants</i>	0	115.980	115.980
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	54.562	54.562
<b>II. BELANJA/EXPENDITURE</b>	<b>46.653.947</b>	<b>18.608.660</b>	<b>65.262.607</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.417.982	9.827.392	35.245.374
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.007.063	1.881.834	5.888.897
3. Belanja Modal <i>Capital Expenditure</i>	11.982.095	4.844.858	16.826.953
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.200.238	0	1.200.238
5. Belanja Hibah <i>Grants Expenditure</i>	221.988	115.762	337.750
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.064.556	1.037.967	4.102.523
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	703.588	624.252	1.327.840
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	56.437	276.595	333.032

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Majalengka

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>17.514.947</b>	<b>33.859.110</b>	<b>51.374.057</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.823.303	10.958.569	16.781.872
2. Bagi Hasil Pajak <i>Tax Share</i>	295.062	552.415	847.477
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	10.349.899	21.135.576	31.485.475
5. Bantuan Keuangan <i>Financial Aids</i>	1.046.683	1.106.644	2.153.327
6. Hibah <i>Grants</i>	0	17.180	17.180
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	88.726	88.726
<b>II. BELANJA/EXPENDITURE</b>	<b>17.514.949</b>	<b>33.850.866</b>	<b>51.365.815</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.717.708	12.633.669	23.351.377
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.064.756	4.798.124	5.862.880
3. Belanja Modal <i>Capital Expenditure</i>	5.122.085	13.506.255	18.628.340
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	65.400	1.112.749	1.178.149
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	545.000	1.800.069	2.345.069

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumedang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>11.922.361</b>	<b>39.846.222</b>	<b>51.768.583</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.650.357	10.860.354	13.510.711
2. Bagi Hasil Pajak <i>Tax Share</i>	44.121	77.338	121.459
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.631.988	20.427.507	26.059.495
5. Bantuan Keuangan <i>Financial Aids</i>	3.470.662	7.469.646	10.940.308
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	125.233	1.011.377	1.136.610
<b>II. BELANJA/EXPENDITURE</b>	<b>11.861.160</b>	<b>39.739.265</b>	<b>51.600.425</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.872.208	14.642.954	20.515.162
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.433.780	5.903.727	7.337.507
3. Belanja Modal <i>Capital Expenditure</i>	2.192.501	13.893.046	16.085.547
4. Belanja Subsidi <i>Subsidies Expenditure</i>	107.667	4.591	112.258
5. Belanja Hibah <i>Grants Expenditure</i>	670.933	0	670.933
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	956.873	2.652.721	3.609.594
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	192.667	1.504.846	1.697.513
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	434.531	1.137.380	1.571.911

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Indramayu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>21.039.625</b>	<b>40.928.488</b>	<b>61.968.113</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.561.583	13.588.423	21.150.006
2. Bagi Hasil Pajak <i>Tax Share</i>	883.966	3.228.466	4.112.432
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	11.286.946	19.879.182	31.166.128
5. Bantuan Keuangan <i>Financial Aids</i>	1.307.130	3.907.095	5.214.225
6. Hibah <i>Grants</i>	0	289.072	289.072
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	36.250	36.250
<b>II. BELANJA/EXPENDITURE</b>	<b>21.039.625</b>	<b>40.928.487</b>	<b>61.968.112</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.262.152	20.559.083	30.821.235
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.916.792	7.100.825	10.017.617
3. Belanja Modal <i>Capital Expenditure</i>	2.666.314	6.213.233	8.879.547
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	511.947	511.947
5. Belanja Hibah <i>Grants Expenditure</i>	0	638.561	638.561
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.351.032	3.185.149	5.536.181
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.421.327	855.085	3.276.412
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	422.008	1.864.604	2.286.612



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Subang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>13.447.529</b>	<b>52.289.489</b>	<b>65.737.018</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.131.862	11.377.625	16.509.487
2. Bagi Hasil Pajak <i>Tax Share</i>	34.667	125.465	160.132
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	7.241.000	34.500.017	41.741.017
5. Bantuan Keuangan <i>Financial Aids</i>	693.333	5.737.834	6.431.167
6. Hibah <i>Grants</i>	86.667	71.071	157.738
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	260.000	477.477	737.477
<b>II. BELANJA/EXPENDITURE</b>	<b>13.447.526</b>	<b>52.194.640</b>	<b>65.642.166</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.797.346	21.082.015	25.879.361
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.435.026	5.696.356	7.131.382
3. Belanja Modal <i>Capital Expenditure</i>	4.192.569	20.486.425	24.678.994
4. Belanja Subsidi <i>Subsidies Expenditure</i>	121.333	426.429	547.762
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.309.666	3.155.002	5.464.668
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	18.952	18.952
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	591.586	1.329.461	1.921.047

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Purwakarta

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.589.472</b>	<b>17.348.803</b>	<b>26.938.275</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.018.960	6.622.590	9.641.550
2. Bagi Hasil Pajak <i>Tax Share</i>	28.000	13.487	41.487
3. Bagi Hasil Retribusi <i>Retribution Share</i>	96.000	0	96.000
4. Dana Perimbangan <i>Balanced Funds</i>	4.717.120	5.944.953	10.662.073
5. Bantuan Keuangan <i>Financial Aids</i>	1.671.600	3.722.240	5.393.840
6. Hibah <i>Grants</i>	0	224.434	224.434
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	57.792	821.099	878.891
<b>II. BELANJA/EXPENDITURE</b>	<b>9.589.472</b>	<b>17.348.803</b>	<b>26.938.275</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.109.680	6.845.888	10.955.568
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	853.552	3.384.875	4.238.427
3. Belanja Modal <i>Capital Expenditure</i>	2.499.840	5.967.103	8.466.943
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	39.667	39.667
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.486.240	638.633	2.124.873
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	7.933	7.933
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	640.160	464.704	1.104.864

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Karawang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>24.200.884</b>	<b>38.232.377</b>	<b>62.433.261</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.740.401	14.520.160	25.260.561
2. Bagi Hasil Pajak <i>Tax Share</i>	0	856.058	856.058
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	11.618.753	19.446.336	31.065.089
5. Bantuan Keuangan <i>Financial Aids</i>	773.332	3.271.792	4.045.124
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.068.398	138.031	1.206.429
<b>II. BELANJA/EXPENDITURE</b>	<b>23.877.594</b>	<b>36.605.097</b>	<b>60.482.691</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.414.251	20.131.840	29.546.091
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.340.894	3.907.950	8.248.844
3. Belanja Modal <i>Capital Expenditure</i>	7.444.126	8.670.586	16.114.712
4. Belanja Subsidi <i>Subsidies Expenditure</i>	222.333	488.302	710.635
5. Belanja Hibah <i>Grants Expenditure</i>	0	311.928	311.928
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	845.543	937.087	1.782.630
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	284.180	446.078	730.258
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.326.267	1.711.326	3.037.593

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bekasi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>32.232.266</b>	<b>21.566.104</b>	<b>53.798.370</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.500.733	4.902.704	13.403.437
2. Bagi Hasil Pajak <i>Tax Share</i>	5.268.227	2.505.140	7.773.367
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.292.464	884.346	2.176.810
4. Dana Perimbangan <i>Balanced Funds</i>	16.160.875	11.501.572	27.662.447
5. Bantuan Keuangan <i>Financial Aids</i>	336.667	1.752.992	2.089.659
6. Hibah <i>Grants</i>	336.667	0	336.667
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	336.633	19.350	355.983
<b>II. BELANJA/EXPENDITURE</b>	<b>30.349.389</b>	<b>21.490.161</b>	<b>51.839.550</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	17.410.009	10.792.268	28.202.277
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.205.074	3.905.217	14.110.291
3. Belanja Modal <i>Capital Expenditure</i>	2.696.599	4.922.110	7.618.709
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	18.812	18.812
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	417.632	417.632
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.038.989	1.038.989
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	37.707	395.133	432.840

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bandung Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.015.636</b>	<b>16.909.128</b>	<b>34.924.764</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.625.905	3.759.710	7.385.615
2. Bagi Hasil Pajak <i>Tax Share</i>	101.250	424.415	525.665
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	11.488.797	9.905.786	21.394.583
5. Bantuan Keuangan <i>Financial Aids</i>	2.090.934	2.261.083	4.352.017
6. Hibah <i>Grants</i>	202.500	502.134	704.634
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	506.250	56.000	562.250
<b>II. BELANJA/EXPENDITURE</b>	<b>18.015.636</b>	<b>16.903.130</b>	<b>34.918.766</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.367.051	4.776.650	12.143.701
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.157.563	3.605.337	6.762.900
3. Belanja Modal <i>Capital Expenditure</i>	7.491.022	6.712.550	14.203.572
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	18.946	18.946
5. Belanja Hibah <i>Grants Expenditure</i>	0	466.667	466.667
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	599.946	599.946
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	102.666	102.666
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	620.368	620.368

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.11.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Banjar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.736.085</b>	<b>3.702.594</b>	<b>5.438.679</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	297.415	526.944	824.359
2. Bagi Hasil Pajak <i>Tax Share</i>	17.500	51.986	69.486
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.038.770	2.131.244	3.170.014
5. Bantuan Keuangan <i>Financial Aids</i>	364.900	992.420	1.357.320
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	17.500	0	17.500
<b>II. BELANJA/EXPENDITURE</b>	<b>1.699.765</b>	<b>3.629.774</b>	<b>5.329.539</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	859.900	1.718.315	2.578.215
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	397.395	426.250	823.645
3. Belanja Modal <i>Capital Expenditure</i>	92.970	54.197	147.167
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	205.000	330.000	535.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	49.500	302.500	352.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	390.016	390.016
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	95.000	408.496	503.496

**Tabel** : 4.12  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI JAWA TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>557.870.727</b>	<b>1.133.612.365</b>	<b>1.691.483.092</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	178.999.038	398.355.590	577.354.628
2. Bagi Hasil Pajak <i>Tax Share</i>	11.692.979	17.246.028	28.939.007
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.679.171	4.358.699	8.037.870
4. Dana Perimbangan <i>Balanced Funds</i>	229.472.610	434.606.060	664.078.670
5. Bantuan Keuangan <i>Financial Aids</i>	124.512.086	255.819.339	380.331.425
6. Hibah <i>Grants</i>	7.619.516	15.548.509	23.168.025
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.895.327	7.678.140	9.573.467
<b>II. BELANJA/EXPENDITURE</b>	<b>555.282.887</b>	<b>1.131.285.819</b>	<b>1.686.568.706</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	231.811.441	501.858.021	733.669.462
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	85.049.331	154.650.208	239.699.539
3. Belanja Modal <i>Capital Expenditure</i>	158.829.268	340.987.041	499.816.309
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7.359.778	7.479.521	14.839.299
5. Belanja Hibah <i>Grants Expenditure</i>	11.070.178	17.343.655	28.413.833
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	15.774.906	31.751.307	47.526.213
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	33.406.197	57.422.885	90.829.082
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	11.981.788	19.793.181	31.774.969

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Cilacap

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>19.054.706</b>	<b>63.634.207</b>	<b>82.688.913</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.373.568	20.265.673	23.639.241
2. Bagi Hasil Pajak <i>Tax Share</i>	1.481.084	3.968.424	5.449.508
3. Bagi Hasil Retribusi <i>Retribution Share</i>	332.827	0	332.827
4. Dana Perimbangan <i>Balanced Funds</i>	7.287.500	22.493.780	29.781.280
5. Bantuan Keuangan <i>Financial Aids</i>	6.552.227	15.788.953	22.341.180
6. Hibah <i>Grants</i>	0	965.173	965.173
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	27.500	152.204	179.704
<b>II. BELANJA/EXPENDITURE</b>	<b>19.041.781</b>	<b>63.010.080</b>	<b>82.051.861</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.609.976	29.431.732	37.041.708
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.771.591	8.732.506	13.504.097
3. Belanja Modal <i>Capital Expenditure</i>	2.725.470	15.323.398	18.048.868
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	272.205	272.205
5. Belanja Hibah <i>Grants Expenditure</i>	2.598.365	5.249.459	7.847.824
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	507.067	1.577.025	2.084.092
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	722.975	1.567.022	2.289.997
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	106.337	856.733	963.070



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banyumas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>36.923.162</b>	<b>38.523.674</b>	<b>75.446.836</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15.186.407	15.185.158	30.371.565
2. Bagi Hasil Pajak <i>Tax Share</i>	456.938	536.391	993.329
3. Bagi Hasil Retribusi <i>Retribution Share</i>	78.364	114.203	192.567
4. Dana Perimbangan <i>Balanced Funds</i>	10.877.633	14.320.408	25.198.041
5. Bantuan Keuangan <i>Financial Aids</i>	10.323.820	8.320.232	18.644.052
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	47.282	47.282
<b>II. BELANJA/EXPENDITURE</b>	<b>36.861.137</b>	<b>37.281.134</b>	<b>74.142.271</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.677.569	18.570.516	34.248.085
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11.898.970	12.225.401	24.124.371
3. Belanja Modal <i>Capital Expenditure</i>	2.503.477	2.215.761	4.719.238
4. Belanja Subsidi <i>Subsidies Expenditure</i>	388.746	704.407	1.093.153
5. Belanja Hibah <i>Grants Expenditure</i>	1.825.681	162.149	1.987.830
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	890.099	402.641	1.292.740
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.604.993	2.834.186	6.439.179
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	71.602	166.073	237.675

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Purbalingga

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>23.080.355</b>	<b>29.587.759</b>	<b>52.668.114</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.283.200	8.130.553	10.413.753
2. Bagi Hasil Pajak <i>Tax Share</i>	1.370.085	120.479	1.490.564
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	81.523	81.523
4. Dana Perimbangan <i>Balanced Funds</i>	10.441.283	13.632.526	24.073.809
5. Bantuan Keuangan <i>Financial Aids</i>	8.963.011	7.266.312	16.229.323
6. Hibah <i>Grants</i>	0	77.368	77.368
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	22.776	278.998	301.774
<b>II. BELANJA/EXPENDITURE</b>	<b>22.629.158</b>	<b>28.730.932</b>	<b>51.360.090</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.831.856	13.956.359	28.788.215
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.056.853	2.906.482	3.963.335
3. Belanja Modal <i>Capital Expenditure</i>	5.327.729	10.392.856	15.720.585
4. Belanja Subsidi <i>Subsidies Expenditure</i>	84.552	35.589	120.141
5. Belanja Hibah <i>Grants Expenditure</i>	0	83.898	83.898
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	39.000	385.162	424.162
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	45.552	487.382	532.934
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.243.616	483.204	1.726.820

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banjarnegara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.853.761</b>	<b>53.798.899</b>	<b>63.652.660</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.864.466	11.091.895	13.956.361
2. Bagi Hasil Pajak <i>Tax Share</i>	122.795	1.245.562	1.368.357
3. Bagi Hasil Retribusi <i>Retribution Share</i>	199.793	66.590	266.383
4. Dana Perimbangan <i>Balanced Funds</i>	4.036.540	23.264.184	27.300.724
5. Bantuan Keuangan <i>Financial Aids</i>	2.630.167	16.567.291	19.197.458
6. Hibah <i>Grants</i>	0	1.530.411	1.530.411
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	32.966	32.966
<b>II. BELANJA/EXPENDITURE</b>	<b>9.841.889</b>	<b>53.233.282</b>	<b>63.075.171</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.410.840	23.101.513	27.512.353
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.181.131	6.225.928	7.407.059
3. Belanja Modal <i>Capital Expenditure</i>	2.187.740	10.952.228	13.139.968
4. Belanja Subsidi <i>Subsidies Expenditure</i>	350.235	1.121.631	1.471.866
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.566.479	1.566.479
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	10.907	5.931.498	5.942.405
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	843.187	2.972.919	3.816.106
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	857.849	1.361.086	2.218.935

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kebumen

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.554.509</b>	<b>66.412.888</b>	<b>84.967.397</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.080.592	17.235.398	23.315.990
2. Bagi Hasil Pajak <i>Tax Share</i>	278.667	46.132	324.799
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	105.054	105.054
4. Dana Perimbangan <i>Balanced Funds</i>	8.335.813	29.817.564	38.153.377
5. Bantuan Keuangan <i>Financial Aids</i>	3.728.048	18.790.943	22.518.991
6. Hibah <i>Grants</i>	100.833	218.878	319.711
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	30.556	198.919	229.475
<b>II. BELANJA/EXPENDITURE</b>	<b>18.539.850</b>	<b>65.966.392</b>	<b>84.506.242</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.524.867	30.592.460	39.117.327
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.905.322	8.800.711	10.706.033
3. Belanja Modal <i>Capital Expenditure</i>	6.631.997	22.304.161	28.936.158
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	212.036	212.036
5. Belanja Hibah <i>Grants Expenditure</i>	0	114.007	114.007
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	262.288	744.725	1.007.013
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.107.210	2.928.112	4.035.322
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	108.166	270.180	378.346

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Purworejo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.804.031</b>	<b>55.943.060</b>	<b>63.747.091</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.338.788	26.800.504	31.139.292
2. Bagi Hasil Pajak <i>Tax Share</i>	34.548	523.043	557.591
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5.511	9.690	15.201
4. Dana Perimbangan <i>Balanced Funds</i>	1.997.944	13.369.820	15.367.764
5. Bantuan Keuangan <i>Financial Aids</i>	1.358.351	12.566.303	13.924.654
6. Hibah <i>Grants</i>	0	1.452.409	1.452.409
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	68.889	1.221.291	1.290.180
<b>II. BELANJA/EXPENDITURE</b>	<b>7.878.160</b>	<b>56.012.211</b>	<b>63.890.371</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.275.115	21.426.089	24.701.204
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.364.503	7.500.181	8.864.684
3. Belanja Modal <i>Capital Expenditure</i>	2.975.697	24.157.758	27.133.455
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	586.788	586.788
5. Belanja Hibah <i>Grants Expenditure</i>	0	11.629	11.629
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	89.741	865.902	955.643
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	10.333	261.633	271.966
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	162.771	1.202.231	1.365.002

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Wonosobo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.048.507</b>	<b>54.990.291</b>	<b>67.038.798</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.548.486	10.420.236	11.968.722
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	207.000	32.897	239.897
4. Dana Perimbangan <i>Balanced Funds</i>	8.482.671	31.737.313	40.219.984
5. Bantuan Keuangan <i>Financial Aids</i>	1.810.350	12.621.320	14.431.670
6. Hibah <i>Grants</i>	0	178.525	178.525
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>12.046.707</b>	<b>54.863.585</b>	<b>66.910.292</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.257.630	25.909.688	30.167.318
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.762.631	8.077.680	10.840.311
3. Belanja Modal <i>Capital Expenditure</i>	4.645.341	17.930.828	22.576.169
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	10.528	10.528
5. Belanja Hibah <i>Grants Expenditure</i>	125.550	404.201	529.751
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	177.606	1.090.810	1.268.416
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	45.063	570.403	615.466
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32.886	869.447	902.333

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Magelang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>16.111.229</b>	<b>53.117.455</b>	<b>69.228.684</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.000.150	15.165.782	21.165.932
2. Bagi Hasil Pajak <i>Tax Share</i>	279.106	727.275	1.006.381
3. Bagi Hasil Retribusi <i>Retribution Share</i>	54.627	19.290	73.917
4. Dana Perimbangan <i>Balanced Funds</i>	6.833.762	23.369.790	30.203.552
5. Bantuan Keuangan <i>Financial Aids</i>	2.936.784	12.368.212	15.304.996
6. Hibah <i>Grants</i>	0	241.129	241.129
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	6.800	1.225.977	1.232.777
<b>II. BELANJA/EXPENDITURE</b>	<b>16.150.343</b>	<b>54.578.127</b>	<b>70.728.470</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.527.200	24.122.937	32.650.137
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.429.732	4.926.739	7.356.471
3. Belanja Modal <i>Capital Expenditure</i>	4.345.076	23.011.525	27.356.601
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	399.599	399.599
5. Belanja Hibah <i>Grants Expenditure</i>	0	27.797	27.797
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	350.654	668.632	1.019.286
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	430.667	719.963	1.150.630
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	67.014	700.935	767.949

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Boyolali

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>20.198.752</b>	<b>41.614.104</b>	<b>61.812.856</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.762.688	15.416.992	23.179.680
2. Bagi Hasil Pajak <i>Tax Share</i>	546.224	694.674	1.240.898
3. Bagi Hasil Retribusi <i>Retribution Share</i>	974.656	1.987.555	2.962.211
4. Dana Perimbangan <i>Balanced Funds</i>	5.417.056	10.242.519	15.659.575
5. Bantuan Keuangan <i>Financial Aids</i>	5.090.128	13.050.391	18.140.519
6. Hibah <i>Grants</i>	403.200	11.710	414.910
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	4.800	210.263	215.063
<b>II. BELANJA/EXPENDITURE</b>	<b>20.240.736</b>	<b>43.369.748</b>	<b>63.610.484</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.291.488	26.306.616	38.598.104
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.086.448	5.255.222	7.341.670
3. Belanja Modal <i>Capital Expenditure</i>	2.407.792	7.515.925	9.923.717
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	8.364	8.364
5. Belanja Hibah <i>Grants Expenditure</i>	1.898.528	146.365	2.044.893
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	232.656	502.738	735.394
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.282.992	3.505.626	4.788.618
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	40.832	128.892	169.724



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Klaten

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>42.529.726</b>	<b>16.888.082</b>	<b>59.417.808</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14.988.472	5.976.477	20.964.949
2. Bagi Hasil Pajak <i>Tax Share</i>	310.970	55.208	366.178
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	15.460	15.460
4. Dana Perimbangan <i>Balanced Funds</i>	17.908.722	6.062.729	23.971.451
5. Bantuan Keuangan <i>Financial Aids</i>	8.866.418	4.015.112	12.881.530
6. Hibah <i>Grants</i>	0	563.499	563.499
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	455.144	199.597	654.741
<b>II. BELANJA/EXPENDITURE</b>	<b>41.622.306</b>	<b>16.407.655</b>	<b>58.029.961</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	11.045.288	4.473.278	15.518.566
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.447.174	1.549.126	6.996.300
3. Belanja Modal <i>Capital Expenditure</i>	20.426.193	8.083.800	28.509.993
4. Belanja Subsidi <i>Subsidies Expenditure</i>	604.000	47.601	651.601
5. Belanja Hibah <i>Grants Expenditure</i>	0	4.450	4.450
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	188.690	329.208	517.898
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.401.794	277.049	1.678.843
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.509.167	1.643.143	4.152.310

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sukoharjo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>32.730.537</b>	<b>15.739.375</b>	<b>48.469.912</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.808.349	3.469.207	11.277.556
2. Bagi Hasil Pajak <i>Tax Share</i>	441.277	170.251	611.528
3. Bagi Hasil Retribusi <i>Retribution Share</i>	147.234	73.529	220.763
4. Dana Perimbangan <i>Balanced Funds</i>	19.722.677	9.433.226	29.155.903
5. Bantuan Keuangan <i>Financial Aids</i>	4.611.000	2.593.162	7.204.162
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>32.102.914</b>	<b>15.661.436</b>	<b>47.764.350</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.490.290	5.745.883	16.236.173
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.019.113	2.733.292	10.752.405
3. Belanja Modal <i>Capital Expenditure</i>	3.104.387	2.466.937	5.571.324
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	106.857	106.857
5. Belanja Hibah <i>Grants Expenditure</i>	0	12.572	12.572
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.484.000	683.704	2.167.704
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	8.830.966	3.584.203	12.415.169
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	174.158	327.988	502.146

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Wonogiri

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.898.266</b>	<b>44.116.899</b>	<b>54.015.165</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.936.080	9.315.923	11.252.003
2. Bagi Hasil Pajak <i>Tax Share</i>	5.760	0	5.760
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	22.127	22.127
4. Dana Perimbangan <i>Balanced Funds</i>	2.677.236	15.759.483	18.436.719
5. Bantuan Keuangan <i>Financial Aids</i>	5.216.190	17.660.924	22.877.114
6. Hibah <i>Grants</i>	63.000	1.358.442	1.421.442
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>10.054.554</b>	<b>45.151.777</b>	<b>55.206.331</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.712.190	13.369.732	18.081.922
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	775.134	4.729.570	5.504.704
3. Belanja Modal <i>Capital Expenditure</i>	1.560.558	6.123.396	7.683.954
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4.800	1.815.263	1.820.063
5. Belanja Hibah <i>Grants Expenditure</i>	0	120.938	120.938
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	186.720	1.884.261	2.070.981
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.987.152	16.495.302	18.482.454
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	828.000	613.315	1.441.315

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Karanganyar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>21.561.992</b>	<b>29.567.678</b>	<b>51.129.670</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.988.676	8.863.297	15.851.973
2. Bagi Hasil Pajak <i>Tax Share</i>	811.959	1.397.047	2.209.006
3. Bagi Hasil Retribusi <i>Retribution Share</i>	207.860	629.747	837.607
4. Dana Perimbangan <i>Balanced Funds</i>	10.050.000	14.250.002	24.300.002
5. Bantuan Keuangan <i>Financial Aids</i>	2.831.085	4.308.835	7.139.920
6. Hibah <i>Grants</i>	645.612	27.404	673.016
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	26.800	91.346	118.146
<b>II. BELANJA/EXPENDITURE</b>	<b>21.157.928</b>	<b>28.885.606</b>	<b>50.043.534</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.068.477	9.972.808	19.041.285
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.933.020	3.820.097	7.753.117
3. Belanja Modal <i>Capital Expenditure</i>	7.191.149	14.377.716	21.568.865
4. Belanja Subsidi <i>Subsidies Expenditure</i>	26.800	46.404	73.204
5. Belanja Hibah <i>Grants Expenditure</i>	119.260	48.231	167.491
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	312.220	268.740	580.960
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	72.695	0	72.695
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	434.307	351.610	785.917

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sragen

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.695.528</b>	<b>29.921.290</b>	<b>42.616.818</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.225.141	13.865.615	22.090.756
2. Bagi Hasil Pajak <i>Tax Share</i>	69.671	1.064.825	1.134.496
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4.139	205.523	209.662
4. Dana Perimbangan <i>Balanced Funds</i>	3.231.690	10.686.289	13.917.979
5. Bantuan Keuangan <i>Financial Aids</i>	537.268	3.431.700	3.968.968
6. Hibah <i>Grants</i>	550.000	0	550.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	77.619	667.338	744.957
<b>II. BELANJA/EXPENDITURE</b>	<b>12.524.740</b>	<b>29.277.306</b>	<b>41.802.046</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.057.550	10.034.123	16.091.673
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	394.653	5.614.389	6.009.042
3. Belanja Modal <i>Capital Expenditure</i>	4.373.105	11.068.484	15.441.589
4. Belanja Subsidi <i>Subsidies Expenditure</i>	412.500	210.671	623.171
5. Belanja Hibah <i>Grants Expenditure</i>	0	157.041	157.041
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.750	113.247	126.997
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.189.994	1.573.237	2.763.231
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	83.188	506.114	589.302

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Grobogan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.997.232</b>	<b>55.719.188</b>	<b>65.716.420</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.834.776	37.459.464	42.294.240
2. Bagi Hasil Pajak <i>Tax Share</i>	82.752	557.349	640.101
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	23.585	23.585
4. Dana Perimbangan <i>Balanced Funds</i>	3.540.125	13.735.285	17.275.410
5. Bantuan Keuangan <i>Financial Aids</i>	1.432.079	3.933.050	5.365.129
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	107.500	10.455	117.955
<b>II. BELANJA/EXPENDITURE</b>	<b>10.032.917</b>	<b>55.527.666</b>	<b>65.560.583</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.271.167	26.548.297	29.819.464
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.099.590	9.723.330	11.822.920
3. Belanja Modal <i>Capital Expenditure</i>	3.738.577	14.952.457	18.691.034
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	406.002	406.002
5. Belanja Hibah <i>Grants Expenditure</i>	0	847.132	847.132
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	19.708	165.286	184.994
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	826.847	1.017.259	1.844.106
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	77.028	1.867.903	1.944.931

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Blora

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.425.599</b>	<b>47.756.634</b>	<b>52.182.233</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.219.997	17.003.630	18.223.627
2. Bagi Hasil Pajak <i>Tax Share</i>	0	98.577	98.577
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.882.136	16.374.250	18.256.386
5. Bantuan Keuangan <i>Financial Aids</i>	390.133	13.445.878	13.836.011
6. Hibah <i>Grants</i>	933.333	0	933.333
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	834.299	834.299
<b>II. BELANJA/EXPENDITURE</b>	<b>4.425.600</b>	<b>47.675.639</b>	<b>52.101.239</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.718.547	23.458.035	25.176.582
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	764.279	5.086.113	5.850.392
3. Belanja Modal <i>Capital Expenditure</i>	1.300.725	15.124.956	16.425.681
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	568.647	1.446.650	2.015.297
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	71.022	1.811.172	1.882.194
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	368.003	368.003
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.380	380.710	383.090

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Rembang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.089.388</b>	<b>35.701.814</b>	<b>42.791.202</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.672.596	12.763.092	14.435.688
2. Bagi Hasil Pajak <i>Tax Share</i>	47.538	319.774	367.312
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	4.007.546	16.194.074	20.201.620
5. Bantuan Keuangan <i>Financial Aids</i>	1.178.375	5.764.157	6.942.532
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	183.333	660.717	844.050
<b>II. BELANJA/EXPENDITURE</b>	<b>7.217.053</b>	<b>35.380.518</b>	<b>42.597.571</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.451.404	10.966.854	12.418.258
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	613.011	2.833.400	3.446.411
3. Belanja Modal <i>Capital Expenditure</i>	3.683.221	21.047.272	24.730.493
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	86.033	86.033
5. Belanja Hibah <i>Grants Expenditure</i>	0	87.889	87.889
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	862.125	157.084	1.019.209
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	570.625	15.950	586.575
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	36.667	186.036	222.703



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pati

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>25.228.526</b>	<b>57.646.399</b>	<b>82.874.925</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12.566.837	34.976.366	47.543.203
2. Bagi Hasil Pajak <i>Tax Share</i>	115.233	391.798	507.031
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	7.080.219	14.871.646	21.951.865
5. Bantuan Keuangan <i>Financial Aids</i>	1.740.799	4.826.811	6.567.610
6. Hibah <i>Grants</i>	3.725.438	2.465.536	6.190.974
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	114.242	114.242
<b>II. BELANJA/EXPENDITURE</b>	<b>25.228.526</b>	<b>57.786.595</b>	<b>83.015.121</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.844.052	25.991.206	34.835.258
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.738.658	9.920.302	13.658.960
3. Belanja Modal <i>Capital Expenditure</i>	8.795.627	17.107.197	25.902.824
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	356.726	356.726
5. Belanja Hibah <i>Grants Expenditure</i>	415.320	484.546	899.866
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.054.695	1.607.453	2.662.148
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.230.435	476.303	1.706.738
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.149.739	1.842.862	2.992.601

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kudus

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>16.604.778</b>	<b>8.536.108</b>	<b>25.140.886</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.383.925	3.776.134	9.160.059
2. Bagi Hasil Pajak <i>Tax Share</i>	1.460.472	278.688	1.739.160
3. Bagi Hasil Retribusi <i>Retribution Share</i>	127.286	90.521	217.807
4. Dana Perimbangan <i>Balanced Funds</i>	9.586.595	4.019.433	13.606.028
5. Bantuan Keuangan <i>Financial Aids</i>	0	176.727	176.727
6. Hibah <i>Grants</i>	0	57.273	57.273
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	46.500	137.332	183.832
<b>II. BELANJA/EXPENDITURE</b>	<b>16.914.375</b>	<b>8.460.350</b>	<b>25.374.725</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.303.722	4.751.129	13.054.851
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.650.316	1.095.953	2.746.269
3. Belanja Modal <i>Capital Expenditure</i>	4.364.955	1.191.911	5.556.866
4. Belanja Subsidi <i>Subsidies Expenditure</i>	411.246	69.818	481.064
5. Belanja Hibah <i>Grants Expenditure</i>	417.229	543.093	960.322
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	375.100	281.538	656.638
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.167.150	478.008	1.645.158
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	224.657	48.900	273.557

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jepara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>28.067.616</b>	<b>18.675.666</b>	<b>46.743.282</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.115.257	6.317.848	14.433.105
2. Bagi Hasil Pajak <i>Tax Share</i>	1.569.200	2.810.632	4.379.832
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.213.975	630.658	1.844.633
4. Dana Perimbangan <i>Balanced Funds</i>	9.574.184	7.663.959	17.238.143
5. Bantuan Keuangan <i>Financial Aids</i>	7.595.000	1.252.569	8.847.569
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>28.559.822</b>	<b>19.206.435</b>	<b>47.766.257</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.289.665	9.200.358	15.490.023
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.598.380	963.889	2.562.269
3. Belanja Modal <i>Capital Expenditure</i>	14.456.323	6.087.193	20.543.516
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4.819.885	92.969	4.912.854
5. Belanja Hibah <i>Grants Expenditure</i>	0	95.784	95.784
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	319.774	935.366	1.255.140
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.075.795	1.784.540	2.860.335
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	46.336	46.336

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.21 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Demak

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>22.608.335</b>	<b>38.891.395</b>	<b>61.499.730</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.768.038	19.198.761	24.966.799
2. Bagi Hasil Pajak <i>Tax Share</i>	8.772	206.102	214.874
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	11.680.125	18.997.438	30.677.563
5. Bantuan Keuangan <i>Financial Aids</i>	4.970.800	489.094	5.459.894
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	180.600	0	180.600
<b>II. BELANJA/EXPENDITURE</b>	<b>22.785.580</b>	<b>39.443.622</b>	<b>62.229.202</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.561.354	6.014.237	10.575.591
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.733.690	5.451.632	9.185.322
3. Belanja Modal <i>Capital Expenditure</i>	9.823.161	15.415.791	25.238.952
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	60.445	60.445
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.120.810	2.120.810
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.229.275	7.962.435	10.191.710
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.438.100	2.418.272	4.856.372

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.22 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Semarang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>13.115.751</b>	<b>37.724.207</b>	<b>50.839.958</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.715.404	15.985.090	18.700.494
2. Bagi Hasil Pajak <i>Tax Share</i>	11.613	168.407	180.020
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	10.461	10.461
4. Dana Perimbangan <i>Balanced Funds</i>	8.246.572	15.041.332	23.287.904
5. Bantuan Keuangan <i>Financial Aids</i>	1.583.562	2.765.737	4.349.299
6. Hibah <i>Grants</i>	558.600	3.220.530	3.779.130
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	532.650	532.650
<b>II. BELANJA/EXPENDITURE</b>	<b>12.366.736</b>	<b>37.648.893</b>	<b>50.015.629</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.764.544	10.825.798	15.590.342
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.870.470	10.795.165	14.665.635
3. Belanja Modal <i>Capital Expenditure</i>	1.171.149	11.010.005	12.181.154
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	70.504	70.504
5. Belanja Hibah <i>Grants Expenditure</i>	1.499.723	2.612.203	4.111.926
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	717.850	1.061.861	1.779.711
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	294.000	572.601	866.601
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	49.000	700.756	749.756

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.23 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Temanggung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>10.623.091</b>	<b>47.521.917</b>	<b>58.145.008</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.411.180	10.611.802	13.022.982
2. Bagi Hasil Pajak <i>Tax Share</i>	23.370	172.356	195.726
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	7.315	7.315
4. Dana Perimbangan <i>Balanced Funds</i>	2.251.079	16.796.251	19.047.330
5. Bantuan Keuangan <i>Financial Aids</i>	5.908.962	19.671.332	25.580.294
6. Hibah <i>Grants</i>	28.500	134.848	163.348
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	128.013	128.013
<b>II. BELANJA/EXPENDITURE</b>	<b>10.595.731</b>	<b>47.440.880</b>	<b>58.036.611</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.176.657	30.947.497	37.124.154
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	731.185	4.339.594	5.070.779
3. Belanja Modal <i>Capital Expenditure</i>	2.956.055	8.907.208	11.863.263
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	6.531	6.531
5. Belanja Hibah <i>Grants Expenditure</i>	213.750	296.084	509.834
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	93.480	533.325	626.805
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	405.897	2.333.999	2.739.896
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18.707	76.642	95.349

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.24 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kendal

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.558.229</b>	<b>37.672.862</b>	<b>56.231.091</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.722.990	15.707.531	23.430.521
2. Bagi Hasil Pajak <i>Tax Share</i>	242.715	391.589	634.304
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	7.996.708	11.405.251	19.401.959
5. Bantuan Keuangan <i>Financial Aids</i>	2.595.816	9.733.817	12.329.633
6. Hibah <i>Grants</i>	0	272.935	272.935
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	161.739	161.739
<b>II. BELANJA/EXPENDITURE</b>	<b>18.489.535</b>	<b>38.067.142</b>	<b>56.556.677</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.954.541	20.143.514	28.098.055
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.915.210	2.484.765	4.399.975
3. Belanja Modal <i>Capital Expenditure</i>	6.821.485	13.953.067	20.774.552
4. Belanja Subsidi <i>Subsidies Expenditure</i>	111.045	40.435	151.480
5. Belanja Hibah <i>Grants Expenditure</i>	0	20.743	20.743
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	213.172	213.172
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.635.004	1.152.633	2.787.637
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	52.250	58.813	111.063

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.25 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Batang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>14.918.784</b>	<b>32.112.642</b>	<b>47.031.426</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.950.880	9.742.789	14.693.669
2. Bagi Hasil Pajak <i>Tax Share</i>	210.800	109.113	319.913
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.362.304	12.243.565	17.605.869
5. Bantuan Keuangan <i>Financial Aids</i>	4.234.800	7.844.440	12.079.240
6. Hibah <i>Grants</i>	80.000	1.701.300	1.781.300
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	80.000	471.435	551.435
<b>II. BELANJA/EXPENDITURE</b>	<b>14.918.784</b>	<b>31.707.734</b>	<b>46.626.518</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.636.336	15.674.704	22.311.040
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.592.704	4.697.987	8.290.691
3. Belanja Modal <i>Capital Expenditure</i>	2.819.920	7.446.446	10.266.366
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	144.000	1.657.384	1.801.384
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	593.120	938.878	1.531.998
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	519.104	576.828	1.095.932
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	613.600	715.507	1.329.107



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.26 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pekalongan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>24.618.715</b>	<b>29.303.004</b>	<b>53.921.719</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.901.486	8.908.466	15.809.952
2. Bagi Hasil Pajak <i>Tax Share</i>	154.463	274.090	428.553
3. Bagi Hasil Retribusi <i>Retribution Share</i>	88.500	7.712	96.212
4. Dana Perimbangan <i>Balanced Funds</i>	10.411.652	8.692.248	19.103.900
5. Bantuan Keuangan <i>Financial Aids</i>	6.413.614	11.033.220	17.446.834
6. Hibah <i>Grants</i>	531.000	228.000	759.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	118.000	159.268	277.268
<b>II. BELANJA/EXPENDITURE</b>	<b>24.449.914</b>	<b>28.967.647</b>	<b>53.417.561</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.959.843	16.309.853	31.269.696
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.449.592	2.822.355	6.271.947
3. Belanja Modal <i>Capital Expenditure</i>	3.867.627	5.906.271	9.773.898
4. Belanja Subsidi <i>Subsidies Expenditure</i>	15.969	637.640	653.609
5. Belanja Hibah <i>Grants Expenditure</i>	0	211.743	211.743
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.147.589	1.091.425	2.239.014
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	786.667	1.200.140	1.986.807
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	222.627	788.220	1.010.847

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.27 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pemalang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>19.575.738</b>	<b>29.835.392</b>	<b>49.411.130</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.669.025	8.408.795	16.077.820
2. Bagi Hasil Pajak <i>Tax Share</i>	181.602	483.094	664.696
3. Bagi Hasil Retribusi <i>Retribution Share</i>	37.399	97.672	135.071
4. Dana Perimbangan <i>Balanced Funds</i>	8.064.885	12.864.146	20.929.031
5. Bantuan Keuangan <i>Financial Aids</i>	3.622.827	7.856.425	11.479.252
6. Hibah <i>Grants</i>	0	74.118	74.118
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	51.142	51.142
<b>II. BELANJA/EXPENDITURE</b>	<b>19.311.293</b>	<b>29.311.828</b>	<b>48.623.121</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.159.545	14.259.812	23.419.357
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.684.906	4.828.710	8.513.616
3. Belanja Modal <i>Capital Expenditure</i>	3.942.725	6.500.071	10.442.796
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	30.018	30.018
5. Belanja Hibah <i>Grants Expenditure</i>	269.167	278.223	547.390
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.126.615	3.042.908	5.169.523
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	70.833	67.447	138.280
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	57.502	304.639	362.141

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.28 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tegal

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>35.344.010</b>	<b>26.581.789</b>	<b>61.925.799</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.555.756	5.021.864	12.577.620
2. Bagi Hasil Pajak <i>Tax Share</i>	88.400	133.408	221.808
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16.962	16.962
4. Dana Perimbangan <i>Balanced Funds</i>	14.109.264	12.610.887	26.720.151
5. Bantuan Keuangan <i>Financial Aids</i>	13.132.080	8.018.777	21.150.857
6. Hibah <i>Grants</i>	0	769.021	769.021
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	458.510	10.870	469.380
<b>II. BELANJA/EXPENDITURE</b>	<b>35.088.794</b>	<b>26.010.967</b>	<b>61.099.761</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.858.286	12.006.707	25.864.993
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.872.414	2.418.497	6.290.911
3. Belanja Modal <i>Capital Expenditure</i>	13.231.426	7.624.480	20.855.906
4. Belanja Subsidi <i>Subsidies Expenditure</i>	130.000	104.902	234.902
5. Belanja Hibah <i>Grants Expenditure</i>	677.300	380.489	1.057.789
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.535.000	1.473.371	4.008.371
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	666.900	1.575.879	2.242.779
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	117.468	426.642	544.110

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.12.29 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Brebes

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>24.049.874</b>	<b>36.077.687</b>	<b>60.127.561</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.125.828	11.271.248	21.397.076
2. Bagi Hasil Pajak <i>Tax Share</i>	1.286.965	301.740	1.588.705
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	110.625	110.625
4. Dana Perimbangan <i>Balanced Funds</i>	8.378.689	14.656.662	23.035.351
5. Bantuan Keuangan <i>Financial Aids</i>	4.258.392	9.657.615	13.916.007
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	79.797	79.797
<b>II. BELANJA/EXPENDITURE</b>	<b>24.206.024</b>	<b>36.220.632</b>	<b>60.426.656</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.081.442	17.746.286	30.827.728
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.708.651	4.091.192	5.799.843
3. Belanja Modal <i>Capital Expenditure</i>	7.450.581	12.787.943	20.238.524
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	297.658	212.031	509.689
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.113.430	869.365	1.982.795
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	352.092	63.823	415.915
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	202.170	449.992	652.162

**Tabel** : 4.13  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI DAERAH ISTIMEWA YOGYAKARTA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>61.949.836</b>	<b>89.051.532</b>	<b>151.001.368</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23.175.594	25.754.577	48.930.171
2. Bagi Hasil Pajak <i>Tax Share</i>	2.457.899	2.085.224	4.543.123
3. Bagi Hasil Retribusi <i>Retribution Share</i>	644.611	1.423.501	2.068.112
4. Dana Perimbangan <i>Balanced Funds</i>	25.307.399	33.393.969	58.701.368
5. Bantuan Keuangan <i>Financial Aids</i>	9.458.906	24.130.332	33.589.238
6. Hibah <i>Grants</i>	724.500	1.000.790	1.725.290
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	180.927	1.263.139	1.444.066
<b>II. BELANJA/EXPENDITURE</b>	<b>61.817.800</b>	<b>85.505.363</b>	<b>147.323.163</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	26.419.975	39.582.705	66.002.680
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.957.631	17.011.195	25.968.826
3. Belanja Modal <i>Capital Expenditure</i>	22.411.738	20.737.539	43.149.277
4. Belanja Subsidi <i>Subsidies Expenditure</i>	104.742	1.816.512	1.921.254
5. Belanja Hibah <i>Grants Expenditure</i>	0	646.940	646.940
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.583.172	2.666.692	5.249.864
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	591.195	2.079.098	2.670.293
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	749.347	964.682	1.714.029

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.13.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI DAERAH ISTIMEWA YOGYAKARTA  
 TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kulon Progo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.017.528</b>	<b>19.581.179</b>	<b>25.598.707</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.549.119	3.306.119	4.855.238
2. Bagi Hasil Pajak <i>Tax Share</i>	188.023	333.242	521.265
3. Bagi Hasil Retribusi <i>Retribution Share</i>	67.716	223.297	291.013
4. Dana Perimbangan <i>Balanced Funds</i>	3.668.764	13.683.356	17.352.120
5. Bantuan Keuangan <i>Financial Aids</i>	543.906	1.274.959	1.818.865
6. Hibah <i>Grants</i>	0	720.163	720.163
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	40.043	40.043
<b>II. BELANJA/EXPENDITURE</b>	<b>5.674.757</b>	<b>18.275.734</b>	<b>23.950.491</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.040.114	10.362.007	13.402.121
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.090.540	3.650.864	4.741.404
3. Belanja Modal <i>Capital Expenditure</i>	764.698	1.524.015	2.288.713
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	164.890	845.469	1.010.359
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	591.195	1.801.828	2.393.023
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	23.320	91.551	114.871

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.13.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI DAERAH ISTIMEWA YOGYAKARTA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bantul

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>23.020.830</b>	<b>4.853.316</b>	<b>27.874.146</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.620.220	1.282.768	10.902.988
2. Bagi Hasil Pajak <i>Tax Share</i>	678.840	220.336	899.176
3. Bagi Hasil Retribusi <i>Retribution Share</i>	498.630	62.077	560.707
4. Dana Perimbangan <i>Balanced Funds</i>	10.425.780	2.699.018	13.124.798
5. Bantuan Keuangan <i>Financial Aids</i>	922.500	569.592	1.492.092
6. Hibah <i>Grants</i>	724.500	0	724.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	150.360	19.525	169.885
<b>II. BELANJA/EXPENDITURE</b>	<b>22.715.910</b>	<b>4.397.527</b>	<b>27.113.437</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.316.100	2.769.827	13.085.927
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.069.800	582.474	4.652.274
3. Belanja Modal <i>Capital Expenditure</i>	6.830.010	742.129	7.572.139
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	32.500	32.500
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.500.000	97.000	1.597.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	45.000	45.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	128.597	128.597

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.13.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI DAERAH ISTIMEWA YOGYAKARTA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gunung Kidul

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.931.944</b>	<b>56.721.343</b>	<b>61.653.287</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.525.259	18.257.175	19.782.434
2. Bagi Hasil Pajak <i>Tax Share</i>	159.045	1.210.898	1.369.943
3. Bagi Hasil Retribusi <i>Retribution Share</i>	78.265	1.083.618	1.161.883
4. Dana Perimbangan <i>Balanced Funds</i>	1.224.483	14.613.465	15.837.948
5. Bantuan Keuangan <i>Financial Aids</i>	1.944.892	20.212.389	22.157.281
6. Hibah <i>Grants</i>	0	232.318	232.318
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.111.480	1.111.480
<b>II. BELANJA/EXPENDITURE</b>	<b>4.753.184</b>	<b>55.412.656</b>	<b>60.165.840</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.727.407	23.039.035	24.766.442
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	847.161	12.046.000	12.893.161
3. Belanja Modal <i>Capital Expenditure</i>	1.386.388	15.647.318	17.033.706
4. Belanja Subsidi <i>Subsidies Expenditure</i>	104.742	1.673.639	1.778.381
5. Belanja Hibah <i>Grants Expenditure</i>	0	609.583	609.583
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	309.357	1.475.957	1.785.314
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	228.627	228.627
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	378.129	692.497	1.070.626



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.13.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*  
**PROVINSI DAERAH ISTIMEWA YOGYAKARTA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sleman

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>27.979.534</b>	<b>7.895.694</b>	<b>35.875.228</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.480.996	2.908.515	13.389.511
2. Bagi Hasil Pajak <i>Tax Share</i>	1.431.991	320.748	1.752.739
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	54.509	54.509
4. Dana Perimbangan <i>Balanced Funds</i>	9.988.372	2.398.130	12.386.502
5. Bantuan Keuangan <i>Financial Aids</i>	6.047.608	2.073.392	8.121.000
6. Hibah <i>Grants</i>	0	48.309	48.309
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	30.567	92.091	122.658
<b>II. BELANJA/EXPENDITURE</b>	<b>28.673.949</b>	<b>7.419.446</b>	<b>36.093.395</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	11.336.354	3.411.836	14.748.190
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.950.130	731.857	3.681.987
3. Belanja Modal <i>Capital Expenditure</i>	13.430.642	2.824.077	16.254.719
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	142.873	142.873
5. Belanja Hibah <i>Grants Expenditure</i>	0	4.857	4.857
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	608.925	248.266	857.191
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	3.643	3.643
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	347.898	52.037	399.935

**Tabel** : 4.14  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI JAWA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>507.491.014</b>	<b>976.110.315</b>	<b>1.483.601.329</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	168.764.813	308.341.083	477.105.896
2. Bagi Hasil Pajak <i>Tax Share</i>	13.850.893	13.858.195	27.709.088
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.120.156	2.593.736	3.713.892
4. Dana Perimbangan <i>Balanced Funds</i>	237.080.682	462.667.545	699.748.227
5. Bantuan Keuangan <i>Financial Aids</i>	74.404.158	163.549.767	237.953.925
6. Hibah <i>Grants</i>	7.996.693	9.762.725	17.759.418
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	4.273.619	15.337.264	19.610.883
<b>II. BELANJA/EXPENDITURE</b>	<b>503.789.957</b>	<b>964.214.338</b>	<b>1.468.004.295</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	224.874.254	442.359.303	667.233.557
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	72.872.309	126.729.618	199.601.927
3. Belanja Modal <i>Capital Expenditure</i>	144.544.706	295.037.982	439.582.688
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5.846.318	8.863.691	14.710.009
5. Belanja Hibah <i>Grants Expenditure</i>	6.389.408	11.046.363	17.435.771
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	24.309.471	35.599.821	59.909.292
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	15.932.462	24.020.195	39.952.657
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	9.021.029	20.557.365	29.578.394

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pacitan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.355.740</b>	<b>52.079.141</b>	<b>55.434.881</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	562.500	14.217.741	14.780.241
2. Bagi Hasil Pajak <i>Tax Share</i>	84.600	604.014	688.614
3. Bagi Hasil Retribusi <i>Retribution Share</i>	25.200	74.000	99.200
4. Dana Perimbangan <i>Balanced Funds</i>	1.440.000	16.564.506	18.004.506
5. Bantuan Keuangan <i>Financial Aids</i>	1.234.440	19.620.926	20.855.366
6. Hibah <i>Grants</i>	0	585.905	585.905
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	9.000	412.049	421.049
<b>II. BELANJA/EXPENDITURE</b>	<b>3.476.970</b>	<b>51.718.106</b>	<b>55.195.076</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.561.140	14.605.337	16.166.477
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	149.220	2.874.534	3.023.754
3. Belanja Modal <i>Capital Expenditure</i>	1.153.710	28.780.969	29.934.679
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	831.238	831.238
5. Belanja Hibah <i>Grants Expenditure</i>	0	391.765	391.765
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	585.900	2.614.811	3.200.711
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	27.000	1.145.260	1.172.260
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	474.192	474.192

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ponorogo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.975.440</b>	<b>33.837.890</b>	<b>42.813.330</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.558.576	13.345.007	16.903.583
2. Bagi Hasil Pajak <i>Tax Share</i>	174.784	855.731	1.030.515
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.085.600	12.752.994	17.838.594
5. Bantuan Keuangan <i>Financial Aids</i>	156.480	6.503.258	6.659.738
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	380.900	380.900
<b>II. BELANJA/EXPENDITURE</b>	<b>8.975.440</b>	<b>33.812.645</b>	<b>42.788.085</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.333.440	16.647.416	18.980.856
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.025.872	3.871.844	5.897.716
3. Belanja Modal <i>Capital Expenditure</i>	2.977.408	10.915.542	13.892.950
4. Belanja Subsidi <i>Subsidies Expenditure</i>	430.640	221.197	651.837
5. Belanja Hibah <i>Grants Expenditure</i>	0	287.019	287.019
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	987.328	835.295	1.822.623
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	127.206	127.206
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	220.752	907.126	1.127.878

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Trenggalek

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.495.343</b>	<b>19.386.069</b>	<b>23.881.412</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	757.475	5.654.539	6.412.014
2. Bagi Hasil Pajak <i>Tax Share</i>	62.464	546.938	609.402
3. Bagi Hasil Retribusi <i>Retribution Share</i>	58.568	252.976	311.544
4. Dana Perimbangan <i>Balanced Funds</i>	3.327.786	10.782.738	14.110.524
5. Bantuan Keuangan <i>Financial Aids</i>	256.250	1.898.930	2.155.180
6. Hibah <i>Grants</i>	32.800	151.793	184.593
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	98.155	98.155
<b>II. BELANJA/EXPENDITURE</b>	<b>4.474.843</b>	<b>19.544.518</b>	<b>24.019.361</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.819.683	8.911.984	10.731.667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	416.334	4.071.732	4.488.066
3. Belanja Modal <i>Capital Expenditure</i>	1.706.851	3.719.267	5.426.118
4. Belanja Subsidi <i>Subsidies Expenditure</i>	20.500	623.535	644.035
5. Belanja Hibah <i>Grants Expenditure</i>	0	105.854	105.854
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	116.850	637.607	754.457
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	394.625	1.254.522	1.649.147
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	220.017	220.017

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tulungagung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>16.671.704</b>	<b>27.471.255</b>	<b>44.142.959</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.850.989	9.678.804	13.529.793
2. Bagi Hasil Pajak <i>Tax Share</i>	1.542.521	644.717	2.187.238
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	400.276	400.276
4. Dana Perimbangan <i>Balanced Funds</i>	5.649.466	12.250.566	17.900.032
5. Bantuan Keuangan <i>Financial Aids</i>	5.628.728	4.324.024	9.952.752
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	172.868	172.868
<b>II. BELANJA/EXPENDITURE</b>	<b>16.671.814</b>	<b>27.554.380</b>	<b>44.226.194</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.754.736	15.489.281	20.244.017
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.336.328	3.352.545	4.688.873
3. Belanja Modal <i>Capital Expenditure</i>	6.782.552	6.382.147	13.164.699
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.213.333	422.571	1.635.904
5. Belanja Hibah <i>Grants Expenditure</i>	0	31.189	31.189
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	697.349	506.815	1.204.164
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.566.953	466.402	2.033.355
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	320.563	903.430	1.223.993

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Blitar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>5.545.174</b>	<b>29.192.567</b>	<b>34.737.741</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.828.174	9.177.074	11.005.248
2. Bagi Hasil Pajak <i>Tax Share</i>	0	315.765	315.765
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.717.000	17.110.071	20.827.071
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.097.070	2.097.070
6. Hibah <i>Grants</i>	0	492.587	492.587
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>5.545.174</b>	<b>29.192.562</b>	<b>34.737.736</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.637.250	11.868.378	13.505.628
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.907.924	3.337.353	7.245.277
3. Belanja Modal <i>Capital Expenditure</i>	0	11.706.397	11.706.397
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	349.809	349.809
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	888.749	888.749
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	449.761	449.761
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	592.115	592.115

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kediri

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>28.455.095</b>	<b>29.803.346</b>	<b>58.258.441</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12.440.347	13.808.094	26.248.441
2. Bagi Hasil Pajak <i>Tax Share</i>	1.666.455	1.156.455	2.822.910
3. Bagi Hasil Retribusi <i>Retribution Share</i>	25.784	184.039	209.823
4. Dana Perimbangan <i>Balanced Funds</i>	12.837.985	13.314.012	26.151.997
5. Bantuan Keuangan <i>Financial Aids</i>	1.229.954	852.914	2.082.868
6. Hibah <i>Grants</i>	177.217	168.945	346.162
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	77.353	318.887	396.240
<b>II. BELANJA/EXPENDITURE</b>	<b>27.875.345</b>	<b>29.453.916</b>	<b>57.329.261</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.015.167	15.108.422	30.123.589
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.460.088	3.892.848	7.352.936
3. Belanja Modal <i>Capital Expenditure</i>	6.917.645	8.731.400	15.649.045
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	106.590	106.590
5. Belanja Hibah <i>Grants Expenditure</i>	100.035	34.024	134.059
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	677.259	216.573	893.832
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	656.542	197.931	854.473
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.048.609	1.166.128	2.214.737



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Malang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>44.727.538</b>	<b>53.993.221</b>	<b>98.720.759</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12.737.258	16.894.813	29.632.071
2. Bagi Hasil Pajak <i>Tax Share</i>	356.545	411.999	768.544
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	6.696	6.696
4. Dana Perimbangan <i>Balanced Funds</i>	28.478.251	31.613.506	60.091.757
5. Bantuan Keuangan <i>Financial Aids</i>	2.863.419	4.553.829	7.417.248
6. Hibah <i>Grants</i>	0	295.400	295.400
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	292.065	216.978	509.043
<b>II. BELANJA/EXPENDITURE</b>	<b>44.732.656</b>	<b>54.027.259</b>	<b>98.759.915</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	22.028.859	27.913.417	49.942.276
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.757.371	5.847.860	9.605.231
3. Belanja Modal <i>Capital Expenditure</i>	12.215.139	11.646.754	23.861.893
4. Belanja Subsidi <i>Subsidies Expenditure</i>	945.795	518.645	1.464.440
5. Belanja Hibah <i>Grants Expenditure</i>	320.083	1.009.634	1.329.717
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.080.093	4.571.456	7.651.549
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.888.844	1.571.893	3.460.737
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	496.472	947.600	1.444.072

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lumajang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>11.809.560</b>	<b>53.541.305</b>	<b>65.350.865</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.625.232	10.912.033	12.537.265
2. Bagi Hasil Pajak <i>Tax Share</i>	106.368	296.616	402.984
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	9.979	9.979
4. Dana Perimbangan <i>Balanced Funds</i>	5.562.760	24.997.265	30.560.025
5. Bantuan Keuangan <i>Financial Aids</i>	4.481.600	17.117.519	21.599.119
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	33.600	207.893	241.493
<b>II. BELANJA/EXPENDITURE</b>	<b>11.752.152</b>	<b>52.775.515</b>	<b>64.527.667</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.225.040	24.944.738	30.169.778
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.669.760	12.302.404	14.972.164
3. Belanja Modal <i>Capital Expenditure</i>	1.010.232	5.455.906	6.466.138
4. Belanja Subsidi <i>Subsidies Expenditure</i>	412.000	478.574	890.574
5. Belanja Hibah <i>Grants Expenditure</i>	1.072.080	149.684	1.221.764
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	364.640	3.391.054	3.755.694
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	968.000	5.257.842	6.225.842
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	30.400	795.313	825.713

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jember

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.605.236</b>	<b>33.541.753</b>	<b>52.146.989</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.367.546	6.598.298	9.965.844
2. Bagi Hasil Pajak <i>Tax Share</i>	218.400	0	218.400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	5.600	5.600
4. Dana Perimbangan <i>Balanced Funds</i>	11.246.690	22.800.848	34.047.538
5. Bantuan Keuangan <i>Financial Aids</i>	3.772.600	3.718.407	7.491.007
6. Hibah <i>Grants</i>	0	397.600	397.600
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	21.000	21.000
<b>II. BELANJA/EXPENDITURE</b>	<b>18.605.236</b>	<b>33.541.767</b>	<b>52.147.003</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.962.900	18.632.348	29.595.248
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.251.120	3.313.548	4.564.668
3. Belanja Modal <i>Capital Expenditure</i>	4.283.396	8.588.090	12.871.486
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.182.844	1.216.124	2.398.968
5. Belanja Hibah <i>Grants Expenditure</i>	312.000	341.320	653.320
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	612.976	705.082	1.318.058
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	472.857	472.857
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	272.398	272.398

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banyuwangi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>30.911.391</b>	<b>33.390.629</b>	<b>64.302.020</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.135.362	8.800.291	19.935.653
2. Bagi Hasil Pajak <i>Tax Share</i>	274.613	96.069	370.682
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16.359	16.359
4. Dana Perimbangan <i>Balanced Funds</i>	14.307.885	15.140.444	29.448.329
5. Bantuan Keuangan <i>Financial Aids</i>	5.182.795	5.779.833	10.962.628
6. Hibah <i>Grants</i>	0	2.641.647	2.641.647
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	10.736	915.986	926.722
<b>II. BELANJA/EXPENDITURE</b>	<b>30.058.988</b>	<b>33.177.562</b>	<b>63.236.550</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.238.929	13.832.726	28.071.655
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.955.519	5.508.988	12.464.507
3. Belanja Modal <i>Capital Expenditure</i>	6.561.544	7.271.109	13.832.653
4. Belanja Subsidi <i>Subsidies Expenditure</i>	81.242	139.898	221.140
5. Belanja Hibah <i>Grants Expenditure</i>	24.640	3.339.066	3.363.706
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	684.781	2.065.657	2.750.438
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.179.376	635.006	1.814.382
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	332.957	385.112	718.069

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bondowoso

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>18.118.427</b>	<b>29.026.109</b>	<b>47.144.536</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	361.611	3.838.046	4.199.657
2. Bagi Hasil Pajak <i>Tax Share</i>	382.703	90.902	473.605
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	15.924.113	14.118.716	30.042.829
5. Bantuan Keuangan <i>Financial Aids</i>	1.450.000	10.882.441	12.332.441
6. Hibah <i>Grants</i>	0	72.957	72.957
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	23.047	23.047
<b>II. BELANJA/EXPENDITURE</b>	<b>18.118.427</b>	<b>29.026.106</b>	<b>47.144.533</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.095.315	15.219.202	29.314.517
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.520.042	4.213.747	6.733.789
3. Belanja Modal <i>Capital Expenditure</i>	1.503.070	9.262.181	10.765.251
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	41.493	41.493
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	289.483	289.483

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Situbondo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.682.642</b>	<b>14.601.352</b>	<b>24.283.994</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.051.117	2.531.518	4.582.635
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.191	1.191
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	4.165.055	6.453.156	10.618.211
5. Bantuan Keuangan <i>Financial Aids</i>	3.402.720	4.918.887	8.321.607
6. Hibah <i>Grants</i>	63.750	696.600	760.350
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>9.563.161</b>	<b>14.388.907</b>	<b>23.952.068</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.758.133	6.971.419	11.729.552
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	806.514	1.597.993	2.404.507
3. Belanja Modal <i>Capital Expenditure</i>	2.351.661	3.489.788	5.841.449
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	755.852	755.852
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	969.892	1.342.624	2.312.516
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	562.275	208.980	771.255
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	114.686	22.251	136.937

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Probolinggo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>20.363.018</b>	<b>31.983.363</b>	<b>52.346.381</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.185.773	8.403.028	16.588.801
2. Bagi Hasil Pajak <i>Tax Share</i>	22.960	131.262	154.222
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	9.352.550	15.167.385	24.519.935
5. Bantuan Keuangan <i>Financial Aids</i>	2.791.485	8.273.220	11.064.705
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	10.250	8.468	18.718
<b>II. BELANJA/EXPENDITURE</b>	<b>20.363.020</b>	<b>31.895.576</b>	<b>52.258.596</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.578.554	17.199.175	29.777.729
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.976.519	3.304.618	6.281.137
3. Belanja Modal <i>Capital Expenditure</i>	3.842.172	9.026.645	12.868.817
4. Belanja Subsidi <i>Subsidies Expenditure</i>	100.450	279.723	380.173
5. Belanja Hibah <i>Grants Expenditure</i>	0	135.130	135.130
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	550.650	1.006.169	1.556.819
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	53.300	513.220	566.520
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	261.375	430.896	692.271

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pasuruan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>13.733.384</b>	<b>29.114.634</b>	<b>42.848.018</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.856.104	6.614.539	10.470.643
2. Bagi Hasil Pajak <i>Tax Share</i>	999.451	899.357	1.898.808
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	7.969.930	18.680.186	26.650.116
5. Bantuan Keuangan <i>Financial Aids</i>	778.576	967.005	1.745.581
6. Hibah <i>Grants</i>	0	853.306	853.306
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	129.323	1.100.241	1.229.564
<b>II. BELANJA/EXPENDITURE</b>	<b>12.859.542</b>	<b>27.018.287</b>	<b>39.877.829</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.411.030	17.007.550	23.418.580
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.584.482	2.221.113	3.805.595
3. Belanja Modal <i>Capital Expenditure</i>	3.454.763	5.094.398	8.549.161
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	202.457	202.457
5. Belanja Hibah <i>Grants Expenditure</i>	0	88.936	88.936
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	883.699	1.617.552	2.501.251
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	478.068	478.068
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	525.568	308.213	833.781



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sidoarjo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>65.285.502</b>	<b>7.084.155</b>	<b>72.369.657</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31.789.190	3.016.242	34.805.432
2. Bagi Hasil Pajak <i>Tax Share</i>	4.587.968	351.487	4.939.455
3. Bagi Hasil Retribusi <i>Retribution Share</i>	135.640	5.264	140.904
4. Dana Perimbangan <i>Balanced Funds</i>	16.687.268	1.836.163	18.523.431
5. Bantuan Keuangan <i>Financial Aids</i>	7.769.891	1.538.537	9.308.428
6. Hibah <i>Grants</i>	1.900.539	303.462	2.204.001
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.415.006	33.000	2.448.006
<b>II. BELANJA/EXPENDITURE</b>	<b>63.748.447</b>	<b>7.044.994</b>	<b>70.793.441</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	23.927.482	3.148.039	27.075.521
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.193.023	619.698	9.812.721
3. Belanja Modal <i>Capital Expenditure</i>	21.365.843	2.660.302	24.026.145
4. Belanja Subsidi <i>Subsidies Expenditure</i>	101.565	0	101.565
5. Belanja Hibah <i>Grants Expenditure</i>	2.029.145	90.000	2.119.145
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.690.853	262.987	3.953.840
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.833.735	97.369	1.931.104
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.606.801	166.599	1.773.400

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mojokerto

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>29.796.754</b>	<b>30.990.635</b>	<b>60.787.389</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.550.708	13.993.201	25.543.909
2. Bagi Hasil Pajak <i>Tax Share</i>	997.386	822.754	1.820.140
3. Bagi Hasil Retribusi <i>Retribution Share</i>	369.642	143.766	513.408
4. Dana Perimbangan <i>Balanced Funds</i>	9.216.818	8.227.600	17.444.418
5. Bantuan Keuangan <i>Financial Aids</i>	7.592.000	6.440.325	14.032.325
6. Hibah <i>Grants</i>	0	1.200.960	1.200.960
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	70.200	162.029	232.229
<b>II. BELANJA/EXPENDITURE</b>	<b>29.292.354</b>	<b>30.493.444</b>	<b>59.785.798</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	15.703.090	18.775.504	34.478.594
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.438.630	3.592.246	7.030.876
3. Belanja Modal <i>Capital Expenditure</i>	5.197.088	4.974.055	10.171.143
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	97.257	97.257
5. Belanja Hibah <i>Grants Expenditure</i>	91.000	785.295	876.295
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	522.600	575.447	1.098.047
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	3.400.826	1.430.356	4.831.182
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	939.120	263.284	1.202.404

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jombang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>38.863.192</b>	<b>26.684.278</b>	<b>65.547.470</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.172.946	8.728.271	21.901.217
2. Bagi Hasil Pajak <i>Tax Share</i>	105.111	31.318	136.429
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	13.086.105	10.523.162	23.609.267
5. Bantuan Keuangan <i>Financial Aids</i>	8.661.519	7.401.527	16.063.046
6. Hibah <i>Grants</i>	3.837.511	0	3.837.511
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>38.863.190</b>	<b>26.593.451</b>	<b>65.456.641</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	12.245.464	11.071.910	23.317.374
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.814.704	1.441.713	4.256.417
3. Belanja Modal <i>Capital Expenditure</i>	16.950.790	11.972.699	28.923.489
4. Belanja Subsidi <i>Subsidies Expenditure</i>	668.889	177.273	846.162
5. Belanja Hibah <i>Grants Expenditure</i>	1.483.787	0	1.483.787
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.079.507	821.588	3.901.095
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	832.595	761.322	1.593.917
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	787.454	346.946	1.134.400

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nganjuk

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>17.321.567</b>	<b>27.163.754</b>	<b>44.485.321</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.970.040	11.422.591	16.392.631
2. Bagi Hasil Pajak <i>Tax Share</i>	154.866	518.922	673.788
3. Bagi Hasil Retribusi <i>Retribution Share</i>	89.835	151.623	241.458
4. Dana Perimbangan <i>Balanced Funds</i>	8.743.693	12.990.269	21.733.962
5. Bantuan Keuangan <i>Financial Aids</i>	3.301.299	1.770.642	5.071.941
6. Hibah <i>Grants</i>	0	152.268	152.268
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	61.834	157.439	219.273
<b>II. BELANJA/EXPENDITURE</b>	<b>17.032.027</b>	<b>27.123.375</b>	<b>44.155.402</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.809.506	14.763.993	20.573.499
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.524.389	3.992.228	6.516.617
3. Belanja Modal <i>Capital Expenditure</i>	7.381.753	6.390.454	13.772.207
4. Belanja Subsidi <i>Subsidies Expenditure</i>	480.463	27.442	507.905
5. Belanja Hibah <i>Grants Expenditure</i>	280.264	397.155	677.419
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	354.340	351.564	705.904
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	713.972	713.972
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	201.312	486.567	687.879

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Madiun

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.469.680</b>	<b>38.567.874</b>	<b>51.037.554</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.245.804	14.274.968	18.520.772
2. Bagi Hasil Pajak <i>Tax Share</i>	501.300	288.026	789.326
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.970.924	14.888.044	20.858.968
5. Bantuan Keuangan <i>Financial Aids</i>	1.718.352	8.996.445	10.714.797
6. Hibah <i>Grants</i>	0	1.571	1.571
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	33.300	118.820	152.120
<b>II. BELANJA/EXPENDITURE</b>	<b>12.805.344</b>	<b>37.087.035</b>	<b>49.892.379</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.325.632	18.111.337	24.436.969
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.723.356	5.234.548	6.957.904
3. Belanja Modal <i>Capital Expenditure</i>	3.843.702	9.570.935	13.414.637
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	362.499	362.499
5. Belanja Hibah <i>Grants Expenditure</i>	0	252.140	252.140
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	288.000	2.903.664	3.191.664
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	270.000	387.109	657.109
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	354.654	264.803	619.457

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Magetan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>14.639.058</b>	<b>29.616.025</b>	<b>44.255.083</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.788.358	15.107.497	18.895.855
2. Bagi Hasil Pajak <i>Tax Share</i>	0	439.172	439.172
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	9.135.000	13.380.248	22.515.248
5. Bantuan Keuangan <i>Financial Aids</i>	420.000	284.130	704.130
6. Hibah <i>Grants</i>	974.400	0	974.400
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	321.300	404.978	726.278
<b>II. BELANJA/EXPENDITURE</b>	<b>15.848.658</b>	<b>29.619.576</b>	<b>45.468.234</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.099.030	13.508.572	19.607.602
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.173.920	3.900.445	6.074.365
3. Belanja Modal <i>Capital Expenditure</i>	5.624.010	9.534.061	15.158.071
4. Belanja Subsidi <i>Subsidies Expenditure</i>	31.500	70.110	101.610
5. Belanja Hibah <i>Grants Expenditure</i>	0	273.085	273.085
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.630.650	1.154.693	2.785.343
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	254.100	319.185	573.285
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	35.448	859.425	894.873

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.21 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ngawi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.927.491</b>	<b>44.349.648</b>	<b>53.277.139</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.618.642	15.504.272	20.122.914
2. Bagi Hasil Pajak <i>Tax Share</i>	87.000	1.082.103	1.169.103
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	150.439	150.439
4. Dana Perimbangan <i>Balanced Funds</i>	3.786.849	21.585.997	25.372.846
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.494.411	4.494.411
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	435.000	1.532.426	1.967.426
<b>II. BELANJA/EXPENDITURE</b>	<b>8.677.960</b>	<b>41.814.939</b>	<b>50.492.899</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.958.732	14.351.816	18.310.548
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.651.782	7.320.578	8.972.360
3. Belanja Modal <i>Capital Expenditure</i>	2.442.539	14.745.806	17.188.345
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.871.878	1.871.878
5. Belanja Hibah <i>Grants Expenditure</i>	387.904	64.400	452.304
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	168.650	798.744	967.394
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	172.500	172.500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	68.353	2.489.217	2.557.570

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.22 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bojonegoro

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>17.600.595</b>	<b>67.806.343</b>	<b>85.406.938</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.430.777	32.218.830	42.649.607
2. Bagi Hasil Pajak <i>Tax Share</i>	0	41.433	41.433
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	6.106.960	27.247.332	33.354.292
5. Bantuan Keuangan <i>Financial Aids</i>	91.429	2.451.422	2.542.851
6. Hibah <i>Grants</i>	857.143	4.708	861.851
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	114.286	5.842.618	5.956.904
<b>II. BELANJA/EXPENDITURE</b>	<b>17.499.359</b>	<b>67.311.212</b>	<b>84.810.571</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.565.507	26.653.631	33.219.138
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.440.309	9.746.870	11.187.179
3. Belanja Modal <i>Capital Expenditure</i>	7.280.068	23.222.572	30.502.640
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	61.208	61.208
5. Belanja Hibah <i>Grants Expenditure</i>	0	650.777	650.777
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.061.475	2.487.509	3.548.984
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	114.286	637.632	751.918
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.037.714	3.851.013	4.888.727



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.23 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tuban

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.462.406</b>	<b>40.986.506</b>	<b>47.448.912</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.384.388	17.017.969	19.402.357
2. Bagi Hasil Pajak <i>Tax Share</i>	572.633	1.734.225	2.306.858
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	336.164	336.164
4. Dana Perimbangan <i>Balanced Funds</i>	2.480.349	13.541.658	16.022.007
5. Bantuan Keuangan <i>Financial Aids</i>	983.786	7.242.714	8.226.500
6. Hibah <i>Grants</i>	41.250	715.035	756.285
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	398.741	398.741
<b>II. BELANJA/EXPENDITURE</b>	<b>6.462.404</b>	<b>40.890.650</b>	<b>47.353.054</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.301.100	25.799.161	29.100.261
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.449.430	4.329.583	5.779.013
3. Belanja Modal <i>Capital Expenditure</i>	1.120.900	7.105.492	8.226.392
4. Belanja Subsidi <i>Subsidies Expenditure</i>	94.875	76.623	171.498
5. Belanja Hibah <i>Grants Expenditure</i>	145.750	340.683	486.433
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	70.812	905.358	976.170
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	176.412	641.016	817.428
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	103.125	1.692.734	1.795.859

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.24 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lamongan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>10.701.329</b>	<b>61.456.328</b>	<b>72.157.657</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.927.561	27.723.011	31.650.572
2. Bagi Hasil Pajak <i>Tax Share</i>	173.884	823.623	997.507
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	5.152.918	22.820.511	27.973.429
5. Bantuan Keuangan <i>Financial Aids</i>	1.377.800	7.951.004	9.328.804
6. Hibah <i>Grants</i>	34.583	266.362	300.945
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	34.583	1.871.817	1.906.400
<b>II. BELANJA/EXPENDITURE</b>	<b>10.590.660</b>	<b>60.584.114</b>	<b>71.174.774</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.876.861	24.492.926	28.369.787
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.612.245	7.726.152	10.338.397
3. Belanja Modal <i>Capital Expenditure</i>	3.815.897	25.651.022	29.466.919
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	153.810	153.810
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	165.308	1.148.189	1.313.497
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	51.183	328.745	379.928
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	69.166	1.083.270	1.152.436

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.25 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gresik

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>27.886.439</b>	<b>34.537.741</b>	<b>62.424.180</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.263.452	10.575.790	19.839.242
2. Bagi Hasil Pajak <i>Tax Share</i>	36.868	102.352	139.220
3. Bagi Hasil Retribusi <i>Retribution Share</i>	139.202	0	139.202
4. Dana Perimbangan <i>Balanced Funds</i>	15.369.668	19.969.176	35.338.844
5. Bantuan Keuangan <i>Financial Aids</i>	2.851.466	2.875.329	5.726.795
6. Hibah <i>Grants</i>	0	76.170	76.170
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	225.783	938.924	1.164.707
<b>II. BELANJA/EXPENDITURE</b>	<b>27.757.815</b>	<b>34.172.899</b>	<b>61.930.714</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.306.966	10.984.967	20.291.933
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.196.319	6.799.331	13.995.650
3. Belanja Modal <i>Capital Expenditure</i>	6.929.919	8.609.340	15.539.259
4. Belanja Subsidi <i>Subsidies Expenditure</i>	82.222	239.459	321.681
5. Belanja Hibah <i>Grants Expenditure</i>	0	112.570	112.570
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.371.125	1.751.340	4.122.465
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.670.460	4.979.561	6.650.021
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	200.804	696.331	897.135

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.26 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangkalan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.391.790</b>	<b>20.684.003</b>	<b>25.075.793</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	480.960	2.513.406	2.994.366
2. Bagi Hasil Pajak <i>Tax Share</i>	11.980	89.376	101.356
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.629.350	16.960.405	20.589.755
5. Bantuan Keuangan <i>Financial Aids</i>	192.000	832.589	1.024.589
6. Hibah <i>Grants</i>	77.500	288.227	365.727
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>4.391.790</b>	<b>20.532.623</b>	<b>24.924.413</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.476.410	6.217.742	7.694.152
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	475.750	3.496.955	3.972.705
3. Belanja Modal <i>Capital Expenditure</i>	1.795.710	8.623.605	10.419.315
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	177.248	177.248
5. Belanja Hibah <i>Grants Expenditure</i>	142.720	288.869	431.589
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	426.200	1.079.069	1.505.269
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	500.561	500.561
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	75.000	148.574	223.574

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.27 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sampang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.796.968</b>	<b>27.085.269</b>	<b>30.882.237</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	110.250	2.324.746	2.434.996
2. Bagi Hasil Pajak <i>Tax Share</i>	0	275.310	275.310
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	813.918	10.962.087	11.776.005
5. Bantuan Keuangan <i>Financial Aids</i>	2.872.800	13.523.126	16.395.926
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.850.098</b>	<b>26.892.034</b>	<b>30.742.132</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	781.200	7.528.939	8.310.139
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	291.844	3.634.387	3.926.231
3. Belanja Modal <i>Capital Expenditure</i>	2.777.054	15.156.932	17.933.986
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	78.389	78.389
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	203.810	203.810
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	119.289	119.289
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	170.288	170.288

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.28 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pamekasan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.316.951</b>	<b>17.821.816</b>	<b>22.138.767</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	500.333	1.791.738	2.292.071
2. Bagi Hasil Pajak <i>Tax Share</i>	633.333	1.204.078	1.837.411
3. Bagi Hasil Retribusi <i>Retribution Share</i>	276.285	856.555	1.132.840
4. Dana Perimbangan <i>Balanced Funds</i>	2.907.000	12.586.332	15.493.332
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.383.113	1.383.113
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>4.316.953</b>	<b>16.609.349</b>	<b>20.926.302</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.271.734	7.363.169	8.634.903
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	106.083	2.598.934	2.705.017
3. Belanja Modal <i>Capital Expenditure</i>	2.632.602	6.249.761	8.882.363
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	17.185	17.185
5. Belanja Hibah <i>Grants Expenditure</i>	0	85.871	85.871
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	211.534	90.117	301.651
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	53.812	53.812
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	95.000	150.500	245.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.29 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumenep

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.428.304</b>	<b>29.681.702</b>	<b>36.110.006</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	248.760	1.520.896	1.769.656
2. Bagi Hasil Pajak <i>Tax Share</i>	11.700	0	11.700
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.659.316	23.102.844	26.762.160
5. Bantuan Keuangan <i>Financial Aids</i>	2.508.528	4.660.740	7.169.268
6. Hibah <i>Grants</i>	0	397.222	397.222
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>6.426.834</b>	<b>29.685.941</b>	<b>36.112.775</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.360.764	14.828.537	19.189.301
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.342.932	2.481.686	3.824.618
3. Belanja Modal <i>Capital Expenditure</i>	626.688	10.397.223	11.023.911
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	491.147	491.147
5. Belanja Hibah <i>Grants Expenditure</i>	0	593.185	593.185
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	57.000	624.805	681.805
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	31.950	98.818	130.768
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7.500	170.540	178.040

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.14.30 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI JAWA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Batu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.153.296</b>	<b>631.604</b>	<b>3.784.900</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	964.580	133.830	1.098.410
2. Bagi Hasil Pajak <i>Tax Share</i>	85.000	3.000	88.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.269.475	299.324	1.568.799
5. Bantuan Keuangan <i>Financial Aids</i>	834.241	195.450	1.029.691
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.153.296</b>	<b>631.596</b>	<b>3.784.892</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.444.600	407.667	2.852.267
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	620.500	103.137	723.637
3. Belanja Modal <i>Capital Expenditure</i>	0	103.130	103.130
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	14.662	14.662
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	88.196	3.000	91.196



**Tabel** : 4.15  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI BANTEN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>50.367.218</b>	<b>166.678.696</b>	<b>217.045.914</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.781.469	30.742.260	44.523.729
2. Bagi Hasil Pajak <i>Tax Share</i>	1.516.118	1.570.820	3.086.938
3. Bagi Hasil Retribusi <i>Retribution Share</i>	70.714	61.793	132.507
4. Dana Perimbangan <i>Balanced Funds</i>	17.399.947	43.625.680	61.025.627
5. Bantuan Keuangan <i>Financial Aids</i>	15.392.357	81.253.153	96.645.510
6. Hibah <i>Grants</i>	40.279	6.363.457	6.403.736
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.166.334	3.061.533	5.227.867
<b>II. BELANJA/EXPENDITURE</b>	<b>49.265.607</b>	<b>165.183.220</b>	<b>214.448.827</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	19.785.553	46.833.683	66.619.236
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.388.166	19.785.463	23.173.629
3. Belanja Modal <i>Capital Expenditure</i>	20.352.598	83.452.074	103.804.672
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	399.695	399.695
5. Belanja Hibah <i>Grants Expenditure</i>	1.801.093	4.686.772	6.487.865
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	922.977	5.102.406	6.025.383
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	1.112.129	1.537.105	2.649.234
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.903.091	3.386.022	5.289.113

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.15.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BANTEN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pandeglang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.832.433</b>	<b>51.776.674</b>	<b>56.609.107</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	461.003	5.991.805	6.452.808
2. Bagi Hasil Pajak <i>Tax Share</i>	47.748	347.244	394.992
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	57.793	57.793
4. Dana Perimbangan <i>Balanced Funds</i>	2.049.999	14.049.990	16.099.989
5. Bantuan Keuangan <i>Financial Aids</i>	2.272.804	26.411.279	28.684.083
6. Hibah <i>Grants</i>	879	3.664.345	3.665.224
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.254.218	1.254.218
<b>II. BELANJA/EXPENDITURE</b>	<b>4.832.439</b>	<b>51.189.744</b>	<b>56.022.183</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.879.828	13.924.439	15.804.267
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	193.732	3.411.371	3.605.103
3. Belanja Modal <i>Capital Expenditure</i>	2.334.235	30.355.794	32.690.029
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	159.754	159.754
5. Belanja Hibah <i>Grants Expenditure</i>	0	683.767	683.767
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	146.429	775.978	922.407
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	146.429	83.259	229.688
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	131.786	1.795.382	1.927.168

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.15.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BANTEN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lebak

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.274.225</b>	<b>47.611.661</b>	<b>50.885.886</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	887.360	9.424.299	10.311.659
2. Bagi Hasil Pajak <i>Tax Share</i>	57.086	550.208	607.294
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	623.833	12.378.300	13.002.133
5. Bantuan Keuangan <i>Financial Aids</i>	1.686.946	23.281.117	24.968.063
6. Hibah <i>Grants</i>	19.000	1.153.262	1.172.262
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	824.475	824.475
<b>II. BELANJA/EXPENDITURE</b>	<b>3.239.710</b>	<b>48.055.407</b>	<b>51.295.117</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.082.604	12.045.539	13.128.143
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	164.508	5.632.825	5.797.333
3. Belanja Modal <i>Capital Expenditure</i>	1.554.457	24.262.983	25.817.440
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	234.523	234.523
5. Belanja Hibah <i>Grants Expenditure</i>	0	2.109.570	2.109.570
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	187.024	2.514.676	2.701.700
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	241.300	804.118	1.045.418
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	9.817	451.173	460.990

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.15.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BANTEN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tangerang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>21.299.917</b>	<b>14.546.976</b>	<b>35.846.893</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.454.528	2.330.201	6.784.729
2. Bagi Hasil Pajak <i>Tax Share</i>	1.154.600	264.151	1.418.751
3. Bagi Hasil Retribusi <i>Retribution Share</i>	70.714	0	70.714
4. Dana Perimbangan <i>Balanced Funds</i>	9.703.648	4.797.007	14.500.655
5. Bantuan Keuangan <i>Financial Aids</i>	4.101.427	6.602.327	10.703.754
6. Hibah <i>Grants</i>	0	412.800	412.800
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.815.000	140.490	1.955.490
<b>II. BELANJA/EXPENDITURE</b>	<b>20.343.838</b>	<b>13.224.534</b>	<b>33.568.372</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.080.775	4.790.307	17.871.082
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	918.602	2.708.315	3.626.917
3. Belanja Modal <i>Capital Expenditure</i>	3.715.775	3.676.748	7.392.523
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	5.418	5.418
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.128.255	1.128.255
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	447.857	148.684	596.541
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	554.400	98.728	653.128
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.626.429	668.079	2.294.508

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.15.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BANTEN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Serang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>16.334.643</b>	<b>47.411.030</b>	<b>63.745.673</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.818.578	11.454.660	17.273.238
2. Bagi Hasil Pajak <i>Tax Share</i>	130.684	379.460	510.144
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	4.000	4.000
4. Dana Perimbangan <i>Balanced Funds</i>	3.582.467	10.870.680	14.453.147
5. Bantuan Keuangan <i>Financial Aids</i>	6.431.180	22.817.830	29.249.010
6. Hibah <i>Grants</i>	20.400	1.133.050	1.153.450
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	351.334	751.350	1.102.684
<b>II. BELANJA/EXPENDITURE</b>	<b>16.223.620</b>	<b>46.569.180</b>	<b>62.792.800</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.569.546	15.047.030	18.616.576
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.013.324	6.830.870	7.844.194
3. Belanja Modal <i>Capital Expenditure</i>	9.392.931	21.843.680	31.236.611
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1.801.093	765.180	2.566.273
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	141.667	1.546.910	1.688.577
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	170.000	250.000	420.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	135.059	285.510	420.569

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.15.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BANTEN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Serang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.626.000</b>	<b>5.332.355</b>	<b>9.958.355</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.160.000	1.541.295	3.701.295
2. Bagi Hasil Pajak <i>Tax Share</i>	126.000	29.757	155.757
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.440.000	1.529.703	2.969.703
5. Bantuan Keuangan <i>Financial Aids</i>	900.000	2.140.600	3.040.600
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	91.000	91.000
<b>II. BELANJA/EXPENDITURE</b>	<b>4.626.000</b>	<b>6.144.355</b>	<b>10.770.355</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	172.800	1.026.368	1.199.168
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.098.000	1.202.082	2.300.082
3. Belanja Modal <i>Capital Expenditure</i>	3.355.200	3.312.869	6.668.069
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	116.158	116.158
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	301.000	301.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	185.878	185.878

**Tabel** : 4.16  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI BALI**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>68.286.291</b>	<b>127.467.080</b>	<b>195.753.371</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.614.728	11.683.896	19.298.624
2. Bagi Hasil Pajak <i>Tax Share</i>	2.774.623	7.069.183	9.843.806
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.661.922	1.220.515	2.882.437
4. Dana Perimbangan <i>Balanced Funds</i>	27.545.017	57.914.313	85.459.330
5. Bantuan Keuangan <i>Financial Aids</i>	26.072.129	46.752.980	72.825.109
6. Hibah <i>Grants</i>	3.250	2.043.004	2.046.254
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.614.622	783.189	3.397.811
<b>II. BELANJA/EXPENDITURE</b>	<b>64.895.736</b>	<b>124.945.600</b>	<b>189.841.336</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	31.226.121	67.047.451	98.273.572
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.755.998	17.119.016	24.875.014
3. Belanja Modal <i>Capital Expenditure</i>	21.645.525	33.353.915	54.999.440
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	73.744	73.744
5. Belanja Hibah <i>Grants Expenditure</i>	0	628.542	628.542
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.659.663	3.291.488	6.951.151
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	204.000	1.678.593	1.882.593
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	404.429	1.752.851	2.157.280

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jembrana

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.283.982</b>	<b>15.768.276</b>	<b>20.052.258</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	287.476	287.476
2. Bagi Hasil Pajak <i>Tax Share</i>	0	253.375	253.375
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.070.000	7.918.305	9.988.305
5. Bantuan Keuangan <i>Financial Aids</i>	2.213.982	7.292.800	9.506.782
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	16.320	16.320
<b>II. BELANJA/EXPENDITURE</b>	<b>3.383.982</b>	<b>13.409.781</b>	<b>16.793.763</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.532.907	6.817.747	8.350.654
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	591.075	1.410.363	2.001.438
3. Belanja Modal <i>Capital Expenditure</i>	900.000	3.272.679	4.172.679
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	260.512	260.512
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	360.000	950.893	1.310.893
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	633.600	633.600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	63.987	63.987



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tabanan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.925.389</b>	<b>24.033.389</b>	<b>32.958.778</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.805.593	4.163.232	7.968.825
2. Bagi Hasil Pajak <i>Tax Share</i>	224.939	903.330	1.128.269
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.791.757	8.459.655	10.251.412
5. Bantuan Keuangan <i>Financial Aids</i>	2.516.800	8.396.660	10.913.460
6. Hibah <i>Grants</i>	0	1.947.600	1.947.600
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	586.300	162.912	749.212
<b>II. BELANJA/EXPENDITURE</b>	<b>8.730.447</b>	<b>22.961.943</b>	<b>31.692.390</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.869.611	15.962.295	21.831.906
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	501.270	1.608.988	2.110.258
3. Belanja Modal <i>Capital Expenditure</i>	2.235.222	3.408.576	5.643.798
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	152.640	152.640
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	77.231	872.122	949.353
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	107.251	107.251
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	47.113	850.071	897.184

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Badung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.773.200</b>	<b>7.844.989</b>	<b>16.618.189</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.934.928	1.085.369	3.020.297
2. Bagi Hasil Pajak <i>Tax Share</i>	1.800.000	1.650.000	3.450.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.992.832	3.547.125	7.539.957
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.367.447	1.367.447
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1.045.440	195.048	1.240.488
<b>II. BELANJA/EXPENDITURE</b>	<b>8.922.432</b>	<b>7.647.463</b>	<b>16.569.895</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.857.600	2.848.542	4.706.142
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.501.200	1.057.357	2.558.557
3. Belanja Modal <i>Capital Expenditure</i>	4.504.440	3.212.050	7.716.490
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	998.592	198.183	1.196.775
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	155.155	155.155
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	60.600	176.176	236.776

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gianyar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.831.676</b>	<b>6.077.475</b>	<b>14.909.151</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	572.250	176.663	748.913
2. Bagi Hasil Pajak <i>Tax Share</i>	0	429.686	429.686
3. Bagi Hasil Retribusi <i>Retribution Share</i>	984.354	0	984.354
4. Dana Perimbangan <i>Balanced Funds</i>	3.672.228	1.842.256	5.514.484
5. Bantuan Keuangan <i>Financial Aids</i>	3.570.000	3.549.333	7.119.333
6. Hibah <i>Grants</i>	0	20.137	20.137
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	32.844	59.400	92.244
<b>II. BELANJA/EXPENDITURE</b>	<b>8.499.288</b>	<b>6.555.951</b>	<b>15.055.239</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.190.800	3.805.065	9.995.865
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.256.388	647.756	1.904.144
3. Belanja Modal <i>Capital Expenditure</i>	210.000	1.863.433	2.073.433
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	669.900	136.323	806.223
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	55.990	55.990
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	172.200	47.384	219.584

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Klungkung

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.394.270</b>	<b>6.616.368</b>	<b>14.010.638</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	208.468	105.959	314.427
2. Bagi Hasil Pajak <i>Tax Share</i>	132.080	165.181	297.261
3. Bagi Hasil Retribusi <i>Retribution Share</i>	221.520	82.869	304.389
4. Dana Perimbangan <i>Balanced Funds</i>	3.433.274	2.794.236	6.227.510
5. Bantuan Keuangan <i>Financial Aids</i>	3.321.890	3.452.193	6.774.083
6. Hibah <i>Grants</i>	0	15.930	15.930
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	77.038	0	77.038
<b>II. BELANJA/EXPENDITURE</b>	<b>5.928.026</b>	<b>6.494.374</b>	<b>12.422.400</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.075.968	3.527.366	7.603.334
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.459.328	1.300.811	2.760.139
3. Belanja Modal <i>Capital Expenditure</i>	392.730	323.433	716.163
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	21.470	21.470
5. Belanja Hibah <i>Grants Expenditure</i>	0	215.390	215.390
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	636.676	636.676
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	430.159	430.159
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	39.069	39.069

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bangli

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.679.340</b>	<b>18.561.705</b>	<b>20.241.045</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54.244	1.195.380	1.249.624
2. Bagi Hasil Pajak <i>Tax Share</i>	12.496	188.992	201.488
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	686.600	9.271.605	9.958.205
5. Bantuan Keuangan <i>Financial Aids</i>	926.000	7.822.752	8.748.752
6. Hibah <i>Grants</i>	0	54.400	54.400
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	28.576	28.576
<b>II. BELANJA/EXPENDITURE</b>	<b>1.678.940</b>	<b>18.724.575</b>	<b>20.403.515</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	876.000	8.869.013	9.745.013
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	263.168	2.302.506	2.565.674
3. Belanja Modal <i>Capital Expenditure</i>	520.000	7.202.774	7.722.774
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	330.666	330.666
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	19.772	19.616	39.388

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Karang Asem

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.673.942</b>	<b>23.502.744</b>	<b>27.176.686</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	285.714	771.941	1.057.655
2. Bagi Hasil Pajak <i>Tax Share</i>	363.512	2.713.647	3.077.159
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.728.129	11.741.023	13.469.152
5. Bantuan Keuangan <i>Financial Aids</i>	1.293.337	8.219.816	9.513.153
6. Hibah <i>Grants</i>	3.250	0	3.250
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	56.317	56.317
<b>II. BELANJA/EXPENDITURE</b>	<b>3.466.151</b>	<b>23.350.934</b>	<b>26.817.085</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.725.633	12.277.383	14.003.016
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	152.945	935.734	1.088.679
3. Belanja Modal <i>Capital Expenditure</i>	1.587.573	10.089.849	11.677.422
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	47.968	47.968

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Buleleng

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.562.860</b>	<b>25.062.134</b>	<b>37.624.994</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	301.200	3.897.876	4.199.076
2. Bagi Hasil Pajak <i>Tax Share</i>	241.596	764.972	1.006.568
3. Bagi Hasil Retribusi <i>Retribution Share</i>	456.048	1.137.646	1.593.694
4. Dana Perimbangan <i>Balanced Funds</i>	3.029.376	12.340.108	15.369.484
5. Bantuan Keuangan <i>Financial Aids</i>	8.174.640	6.651.979	14.826.619
6. Hibah <i>Grants</i>	0	4.937	4.937
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	360.000	264.616	624.616
<b>II. BELANJA/EXPENDITURE</b>	<b>12.572.760</b>	<b>25.800.579</b>	<b>38.373.339</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.056.268	12.940.040	15.996.308
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.713.120	7.855.501	9.568.621
3. Belanja Modal <i>Capital Expenditure</i>	6.724.320	3.981.121	10.705.441
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	52.274	52.274
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	846.000	166.625	1.012.625
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	204.000	296.438	500.438
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	29.052	508.580	537.632

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.16.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI BALI**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Denpasar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.161.632</b>	<b>0</b>	<b>12.161.632</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	452.331	0	452.331
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	7.140.821	0	7.140.821
5. Bantuan Keuangan <i>Financial Aids</i>	4.055.480	0	4.055.480
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	513.000	0	513.000
<b>II. BELANJA/EXPENDITURE</b>	<b>11.713.710</b>	<b>0</b>	<b>11.713.710</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.041.334	0	6.041.334
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	317.504	0	317.504
3. Belanja Modal <i>Capital Expenditure</i>	4.571.240	0	4.571.240
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	707.940	0	707.940
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	75.692	0	75.692



**Tabel** : 4.17  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>41.823.552</b>	<b>126.513.476</b>	<b>168.337.028</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.366.741	30.902.672	44.269.413
2. Bagi Hasil Pajak <i>Tax Share</i>	306.250	1.699.643	2.005.893
3. Bagi Hasil Retribusi <i>Retribution Share</i>	68.448	118.704	187.152
4. Dana Perimbangan <i>Balanced Funds</i>	14.372.237	55.235.052	69.607.289
5. Bantuan Keuangan <i>Financial Aids</i>	13.339.626	35.671.590	49.011.216
6. Hibah <i>Grants</i>	220.250	1.794.156	2.014.406
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	150.000	1.091.659	1.241.659
<b>II. BELANJA/EXPENDITURE</b>	<b>41.695.210</b>	<b>124.150.562</b>	<b>165.845.772</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	17.785.203	53.714.478	71.499.681
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.373.080	12.389.185	17.762.265
3. Belanja Modal <i>Capital Expenditure</i>	16.496.616	42.627.293	59.123.909
4. Belanja Subsidi <i>Subsidies Expenditure</i>	53.640	1.122.440	1.176.080
5. Belanja Hibah <i>Grants Expenditure</i>	770.500	1.961.225	2.731.725
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	399.110	9.029.502	9.428.612
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	392.475	2.135.968	2.528.443
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	424.586	1.170.471	1.595.057

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lombok Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>15.948.985</b>	<b>19.307.835</b>	<b>35.256.820</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.667.250	5.652.236	10.319.486
2. Bagi Hasil Pajak <i>Tax Share</i>	61.250	252.964	314.214
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	6.545	6.545
4. Dana Perimbangan <i>Balanced Funds</i>	4.114.995	7.561.472	11.676.467
5. Bantuan Keuangan <i>Financial Aids</i>	7.093.240	5.566.254	12.659.494
6. Hibah <i>Grants</i>	12.250	170.182	182.432
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	98.182	98.182
<b>II. BELANJA/EXPENDITURE</b>	<b>15.830.528</b>	<b>19.283.267</b>	<b>35.113.795</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.682.628	6.388.565	12.071.193
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.009.817	2.634.846	6.644.663
3. Belanja Modal <i>Capital Expenditure</i>	5.844.083	7.534.512	13.378.595
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.984.779	1.984.779
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	245.000	438.427	683.427
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	49.000	302.138	351.138

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lombok Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.613.551</b>	<b>22.195.024</b>	<b>28.808.575</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.234.485	3.075.453	4.309.938
2. Bagi Hasil Pajak <i>Tax Share</i>	126.900	582.778	709.678
3. Bagi Hasil Retribusi <i>Retribution Share</i>	40.878	87.482	128.360
4. Dana Perimbangan <i>Balanced Funds</i>	3.197.988	11.900.061	15.098.049
5. Bantuan Keuangan <i>Financial Aids</i>	2.013.300	5.852.250	7.865.550
6. Hibah <i>Grants</i>	0	697.000	697.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>6.613.551</b>	<b>22.194.741</b>	<b>28.808.292</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.870.900	10.001.814	13.872.714
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	858.735	3.453.176	4.311.911
3. Belanja Modal <i>Capital Expenditure</i>	908.910	5.333.027	6.241.937
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	604.554	604.554
5. Belanja Hibah <i>Grants Expenditure</i>	562.500	1.114.775	1.677.275
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	349.110	1.181.237	1.530.347
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	369.750	369.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	63.396	136.408	199.804

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lombok Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>11.880.425</b>	<b>16.372.930</b>	<b>28.253.355</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4.446.529	6.687.059	11.133.588
2. Bagi Hasil Pajak <i>Tax Share</i>	0	477.900	477.900
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.986.846	5.146.529	9.133.375
5. Bantuan Keuangan <i>Financial Aids</i>	3.447.050	3.896.242	7.343.292
6. Hibah <i>Grants</i>	0	159.300	159.300
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	5.900	5.900
<b>II. BELANJA/EXPENDITURE</b>	<b>11.875.489</b>	<b>16.264.260</b>	<b>28.139.749</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.185.815	6.607.900	11.793.715
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	361.759	2.082.199	2.443.958
3. Belanja Modal <i>Capital Expenditure</i>	6.108.190	4.778.818	10.887.008
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	823.050	823.050
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.122.829	1.122.829
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	137.475	625.400	762.875
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	82.250	224.064	306.314

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumbawa

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.876.480</b>	<b>23.834.734</b>	<b>28.711.214</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.667.810	9.124.145	11.791.955
2. Bagi Hasil Pajak <i>Tax Share</i>	81.100	252.924	334.024
3. Bagi Hasil Retribusi <i>Retribution Share</i>	27.570	21.077	48.647
4. Dana Perimbangan <i>Balanced Funds</i>	1.600.000	12.579.390	14.179.390
5. Bantuan Keuangan <i>Financial Aids</i>	500.000	1.530.716	2.030.716
6. Hibah <i>Grants</i>	0	305.405	305.405
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	21.077	21.077
<b>II. BELANJA/EXPENDITURE</b>	<b>4.876.480</b>	<b>23.508.666</b>	<b>28.385.146</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.395.400	9.711.066	11.106.466
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.141.495	1.141.495
3. Belanja Modal <i>Capital Expenditure</i>	3.282.000	12.006.924	15.288.924
4. Belanja Subsidi <i>Subsidies Expenditure</i>	40.140	0	40.140
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	292.074	292.074
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	105.385	105.385
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	158.940	251.722	410.662

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Dompu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>240.370</b>	<b>12.529.280</b>	<b>12.769.650</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2.500	1.293.880	1.296.380
2. Bagi Hasil Pajak <i>Tax Share</i>	37.000	56.000	93.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	3.600	3.600
4. Dana Perimbangan <i>Balanced Funds</i>	13.500	2.201.000	2.214.500
5. Bantuan Keuangan <i>Financial Aids</i>	179.370	8.559.800	8.739.170
6. Hibah <i>Grants</i>	8.000	365.000	373.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	50.000	50.000
<b>II. BELANJA/EXPENDITURE</b>	<b>235.422</b>	<b>12.289.870</b>	<b>12.525.292</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	139.452	6.092.600	6.232.052
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.470	885.600	895.070
3. Belanja Modal <i>Capital Expenditure</i>	4.000	3.784.170	3.788.170
4. Belanja Subsidi <i>Subsidies Expenditure</i>	13.500	132.500	146.000
5. Belanja Hibah <i>Grants Expenditure</i>	8.000	0	8.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	50.000	1.195.000	1.245.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	10.000	150.000	160.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.000	50.000	51.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bima

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.054.833</b>	<b>19.909.870</b>	<b>20.964.703</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	348.167	3.982.579	4.330.746
2. Bagi Hasil Pajak <i>Tax Share</i>	0	77.077	77.077
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	640.000	7.670.617	8.310.617
5. Bantuan Keuangan <i>Financial Aids</i>	66.666	8.160.328	8.226.994
6. Hibah <i>Grants</i>	0	19.269	19.269
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.054.832</b>	<b>19.732.877</b>	<b>20.787.709</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	640.000	9.958.441	10.598.441
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	30.399	658.366	688.765
3. Belanja Modal <i>Capital Expenditure</i>	314.433	6.057.128	6.371.561
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	385.386	385.386
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.389.655	2.389.655
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	128.462	128.462
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	70.000	155.439	225.439

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.17.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumbawa Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.208.908</b>	<b>12.363.803</b>	<b>13.572.711</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.087.320	1.087.320
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	818.908	8.175.983	8.994.891
5. Bantuan Keuangan <i>Financial Aids</i>	40.000	2.106.000	2.146.000
6. Hibah <i>Grants</i>	200.000	78.000	278.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	150.000	916.500	1.066.500
<b>II. BELANJA/EXPENDITURE</b>	<b>1.208.908</b>	<b>10.876.881</b>	<b>12.085.789</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	871.008	4.954.092	5.825.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	102.900	1.533.503	1.636.403
3. Belanja Modal <i>Capital Expenditure</i>	35.000	3.132.714	3.167.714
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	200.000	23.400	223.400
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	863.928	863.928
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	318.544	318.544
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	50.700	50.700



**Tabel** : 4.18  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.744.704</b>	<b>332.304.437</b>	<b>335.049.141</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	104.274	35.286.791	35.391.065
2. Bagi Hasil Pajak <i>Tax Share</i>	68.036	5.994.909	6.062.945
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.448	988.367	989.815
4. Dana Perimbangan <i>Balanced Funds</i>	2.111.576	176.534.995	178.646.571
5. Bantuan Keuangan <i>Financial Aids</i>	449.868	101.387.335	101.837.203
6. Hibah <i>Grants</i>	3.868	10.517.479	10.521.347
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	5.634	1.594.561	1.600.195
<b>II. BELANJA/EXPENDITURE</b>	<b>2.573.120</b>	<b>327.837.769</b>	<b>330.410.889</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.127.108	146.017.662	147.144.770
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	527.162	52.452.952	52.980.114
3. Belanja Modal <i>Capital Expenditure</i>	657.226	98.279.709	98.936.935
4. Belanja Subsidi <i>Subsidies Expenditure</i>	30.664	4.220.211	4.250.875
5. Belanja Hibah <i>Grants Expenditure</i>	5.375	5.015.006	5.020.381
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	19.901	8.237.943	8.257.844
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	162.528	7.372.910	7.535.438
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	43.156	6.241.376	6.284.532

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumba Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>23.355</b>	<b>3.650.244</b>	<b>3.673.599</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.839	321.934	328.773
2. Bagi Hasil Pajak <i>Tax Share</i>	601	28.307	28.908
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	13.330	2.346.668	2.359.998
5. Bantuan Keuangan <i>Financial Aids</i>	2.585	953.335	955.920
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>23.355</b>	<b>3.320.746</b>	<b>3.344.101</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.620	1.593.240	1.595.860
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8.532	731.793	740.325
3. Belanja Modal <i>Capital Expenditure</i>	10.594	975.913	986.507
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	977	0	977
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	632	19.800	20.432

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumba Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>24.918.985</b>	<b>24.918.985</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.434.491	3.434.491
2. Bagi Hasil Pajak <i>Tax Share</i>	0	25.512	25.512
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	13.835.101	13.835.101
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.542.036	7.542.036
6. Hibah <i>Grants</i>	0	64.614	64.614
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	17.231	17.231
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>24.916.281</b>	<b>24.916.281</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.516.683	9.516.683
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	4.384.725	4.384.725
3. Belanja Modal <i>Capital Expenditure</i>	0	6.886.471	6.886.471
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	119.268	119.268
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.427.148	1.427.148
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	2.133.352	2.133.352
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	448.634	448.634

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kupang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>349.593</b>	<b>32.605.359</b>	<b>32.954.952</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23.193	2.395.648	2.418.841
2. Bagi Hasil Pajak <i>Tax Share</i>	16.500	1.182.501	1.199.001
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	157.340	157.340
4. Dana Perimbangan <i>Balanced Funds</i>	138.000	10.531.083	10.669.083
5. Bantuan Keuangan <i>Financial Aids</i>	171.900	17.474.878	17.646.778
6. Hibah <i>Grants</i>	0	863.909	863.909
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>347.043</b>	<b>30.745.861</b>	<b>31.092.904</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	125.880	9.795.890	9.921.770
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	47.238	3.161.488	3.208.726
3. Belanja Modal <i>Capital Expenditure</i>	55.800	12.965.398	13.021.198
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	46.909	46.909
5. Belanja Hibah <i>Grants Expenditure</i>	375	66.453	66.828
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.386.750	1.386.750
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	112.500	1.954.546	2.067.046
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.250	1.368.427	1.373.677

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Timor Tengah Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>88.750</b>	<b>28.433.662</b>	<b>28.522.412</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.336.590	2.336.590
2. Bagi Hasil Pajak <i>Tax Share</i>	0	214.201	214.201
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	84.750	19.112.003	19.196.753
5. Bantuan Keuangan <i>Financial Aids</i>	4.000	3.030.713	3.034.713
6. Hibah <i>Grants</i>	0	3.561.734	3.561.734
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	178.421	178.421
<b>II. BELANJA/EXPENDITURE</b>	<b>88.750</b>	<b>27.775.715</b>	<b>27.864.465</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	54.201	11.876.737	11.930.938
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29.701	4.797.134	4.826.835
3. Belanja Modal <i>Capital Expenditure</i>	4.848	3.755.226	3.760.074
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.987.551	1.987.551
5. Belanja Hibah <i>Grants Expenditure</i>	0	2.947.718	2.947.718
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.044.216	1.044.216
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	107.051	107.051
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.260.082	1.260.082

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Timor Tengah Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>22.432.887</b>	<b>22.432.887</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.080.577	1.080.577
2. Bagi Hasil Pajak <i>Tax Share</i>	0	298.665	298.665
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	32.434	32.434
4. Dana Perimbangan <i>Balanced Funds</i>	0	15.719.732	15.719.732
5. Bantuan Keuangan <i>Financial Aids</i>	0	5.076.762	5.076.762
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	224.717	224.717
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>21.118.918</b>	<b>21.118.918</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	7.958.204	7.958.204
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	4.507.593	4.507.593
3. Belanja Modal <i>Capital Expenditure</i>	0	6.455.410	6.455.410
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	578.703	578.703
5. Belanja Hibah <i>Grants Expenditure</i>	0	130.456	130.456
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	639.724	639.724
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	209.427	209.427
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	639.401	639.401

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Belu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>307.255</b>	<b>16.258.190</b>	<b>16.565.445</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	250	1.153.849	1.154.099
2. Bagi Hasil Pajak <i>Tax Share</i>	0	448.432	448.432
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	269.770	9.795.877	10.065.647
5. Bantuan Keuangan <i>Financial Aids</i>	37.235	3.738.208	3.775.443
6. Hibah <i>Grants</i>	0	1.121.824	1.121.824
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>303.559</b>	<b>15.763.355</b>	<b>16.066.914</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	161.589	5.722.596	5.884.185
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	94.970	3.583.457	3.678.427
3. Belanja Modal <i>Capital Expenditure</i>	46.750	4.466.809	4.513.559
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.121.824	1.121.824
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	120.441	120.441
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	41.295	41.295
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	250	706.933	707.183

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Alor

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>308.928</b>	<b>15.820.420</b>	<b>16.129.348</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25.167	3.478.981	3.504.148
2. Bagi Hasil Pajak <i>Tax Share</i>	3.749	85.602	89.351
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.448	42.218	43.666
4. Dana Perimbangan <i>Balanced Funds</i>	207.508	7.515.915	7.723.423
5. Bantuan Keuangan <i>Financial Aids</i>	71.056	4.659.204	4.730.260
6. Hibah <i>Grants</i>	0	38.500	38.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>280.916</b>	<b>14.879.898</b>	<b>15.160.814</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	131.512	6.291.219	6.422.731
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	77.343	1.819.521	1.896.864
3. Belanja Modal <i>Capital Expenditure</i>	33.171	3.881.955	3.915.126
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3.750	128.348	132.098
5. Belanja Hibah <i>Grants Expenditure</i>	5.000	264.660	269.660
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	14.560	570.240	584.800
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	12.080	1.631.190	1.643.270
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.500	292.765	296.265



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lembata

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>17.132.287</b>	<b>17.132.287</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.122.219	1.122.219
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.232.447	1.232.447
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	53.136	53.136
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.312.492	9.312.492
5. Bantuan Keuangan <i>Financial Aids</i>	0	5.342.749	5.342.749
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	69.244	69.244
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>17.309.635</b>	<b>17.309.635</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	8.604.216	8.604.216
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.457.637	2.457.637
3. Belanja Modal <i>Capital Expenditure</i>	0	5.233.389	5.233.389
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	75.434	75.434
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	226.300	226.300
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	436.788	436.788
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	275.871	275.871

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Flores Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>237.444</b>	<b>29.032.791</b>	<b>29.270.235</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23.635	5.995.931	6.019.566
2. Bagi Hasil Pajak <i>Tax Share</i>	300	56.894	57.194
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	115.414	16.116.978	16.232.392
5. Bantuan Keuangan <i>Financial Aids</i>	90.593	5.454.986	5.545.579
6. Hibah <i>Grants</i>	1.868	981.271	983.139
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	5.634	426.731	432.365
<b>II. BELANJA/EXPENDITURE</b>	<b>199.498</b>	<b>29.337.424</b>	<b>29.536.922</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	24.337	12.221.260	12.245.597
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23.980	2.472.130	2.496.110
3. Belanja Modal <i>Capital Expenditure</i>	109.398	12.604.202	12.713.600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.914	159.059	160.973
5. Belanja Hibah <i>Grants Expenditure</i>	0	203.106	203.106
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.921	1.309.177	1.311.098
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	37.948	0	37.948
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	368.490	368.490

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sikka

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>875.496</b>	<b>31.740.533</b>	<b>32.616.029</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	19.524	3.549.866	3.569.390
2. Bagi Hasil Pajak <i>Tax Share</i>	30.454	1.277.489	1.307.943
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	632.911	632.911
4. Dana Perimbangan <i>Balanced Funds</i>	761.518	15.861.423	16.622.941
5. Bantuan Keuangan <i>Financial Aids</i>	62.000	9.958.044	10.020.044
6. Hibah <i>Grants</i>	2.000	0	2.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	460.800	460.800
<b>II. BELANJA/EXPENDITURE</b>	<b>826.059</b>	<b>29.333.784</b>	<b>30.159.843</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	436.074	15.373.980	15.810.054
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	82.722	4.917.003	4.999.725
3. Belanja Modal <i>Capital Expenditure</i>	273.543	7.638.912	7.912.455
4. Belanja Subsidi <i>Subsidies Expenditure</i>	25.000	498.461	523.461
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	127.385	127.385
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	404.307	404.307
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8.720	373.736	382.456

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ende

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>254.812</b>	<b>27.021.794</b>	<b>27.276.606</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.177.047	2.177.047
2. Bagi Hasil Pajak <i>Tax Share</i>	2.312	344.106	346.418
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	250.000	11.224.266	11.474.266
5. Bantuan Keuangan <i>Financial Aids</i>	2.500	13.268.625	13.271.125
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	7.750	7.750
<b>II. BELANJA/EXPENDITURE</b>	<b>243.232</b>	<b>30.590.111</b>	<b>30.833.343</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	39.862	18.505.214	18.545.076
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	116.900	2.848.147	2.965.047
3. Belanja Modal <i>Capital Expenditure</i>	76.533	7.560.838	7.637.371
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	374.170	374.170
5. Belanja Hibah <i>Grants Expenditure</i>	0	82.667	82.667
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	999.967	999.967
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	36.167	36.167
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	9.937	182.941	192.878

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ngada

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>14.207.821</b>	<b>14.207.821</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.457.490	2.457.490
2. Bagi Hasil Pajak <i>Tax Share</i>	0	15.043	15.043
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.098.643	4.098.643
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.282.748	7.282.748
6. Hibah <i>Grants</i>	0	347.211	347.211
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	6.686	6.686
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>13.278.700</b>	<b>13.278.700</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.492.036	5.492.036
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.606.856	1.606.856
3. Belanja Modal <i>Capital Expenditure</i>	0	5.446.317	5.446.317
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	362.590	362.590
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	369.787	369.787
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.114	1.114

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Manggarai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>10.547.271</b>	<b>10.547.271</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.290.065	1.290.065
2. Bagi Hasil Pajak <i>Tax Share</i>	0	249.045	249.045
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.819.550	4.819.550
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.630.611	2.630.611
6. Hibah <i>Grants</i>	0	1.558.000	1.558.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>10.489.995</b>	<b>10.489.995</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.664.806	5.664.806
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.673.715	2.673.715
3. Belanja Modal <i>Capital Expenditure</i>	0	2.079.109	2.079.109
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	25.625	25.625
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	20.500	20.500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	26.240	26.240

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Rote Ndao

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>13.141.859</b>	<b>13.141.859</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	356.726	356.726
2. Bagi Hasil Pajak <i>Tax Share</i>	0	24.333	24.333
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	24.333	24.333
4. Dana Perimbangan <i>Balanced Funds</i>	0	11.045.302	11.045.302
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.691.165	1.691.165
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>14.373.871</b>	<b>14.373.871</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	3.082.548	3.082.548
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	4.867.433	4.867.433
3. Belanja Modal <i>Capital Expenditure</i>	0	6.376.440	6.376.440
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	47.450	47.450

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Manggarai Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>194.351</b>	<b>13.574.493</b>	<b>13.768.844</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.666	414.618	420.284
2. Bagi Hasil Pajak <i>Tax Share</i>	13.400	79.515	92.915
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	171.286	11.954.610	12.125.896
5. Bantuan Keuangan <i>Financial Aids</i>	3.999	185.250	189.249
6. Hibah <i>Grants</i>	0	940.500	940.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>184.708</b>	<b>13.769.832</b>	<b>13.954.540</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	76.533	6.073.521	6.150.054
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44.676	3.589.746	3.634.422
3. Belanja Modal <i>Capital Expenditure</i>	46.189	3.885.234	3.931.423
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	22.800	22.800
5. Belanja Hibah <i>Grants Expenditure</i>	0	3.420	3.420
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	2.443	63.270	65.713
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	28.500	28.500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14.867	103.341	118.208



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumba Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>3.169.530</b>	<b>3.169.530</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	223.052	223.052
2. Bagi Hasil Pajak <i>Tax Share</i>	0	52.578	52.578
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.827.500	1.827.500
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.055.650	1.055.650
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	10.750	10.750
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>3.046.721</b>	<b>3.046.721</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.649.533	1.649.533
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	234.189	234.189
3. Belanja Modal <i>Capital Expenditure</i>	0	1.105.315	1.105.315
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	57.684	57.684

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sumba Barat Daya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>104.720</b>	<b>6.670.127</b>	<b>6.774.847</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	280.223	280.223
2. Bagi Hasil Pajak <i>Tax Share</i>	720	19.336	20.056
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	100.000	4.550.000	4.650.000
5. Bantuan Keuangan <i>Financial Aids</i>	4.000	1.820.568	1.824.568
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>76.000</b>	<b>6.018.375</b>	<b>6.094.375</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	74.500	4.396.301	4.470.801
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.100	713.782	714.882
3. Belanja Modal <i>Capital Expenditure</i>	400	891.230	891.630
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	17.062	17.062
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nagekeo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>14.297.267</b>	<b>14.297.267</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.380.717	2.380.717
2. Bagi Hasil Pajak <i>Tax Share</i>	0	68.913	68.913
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	2.662	2.662
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.787.856	4.787.856
5. Bantuan Keuangan <i>Financial Aids</i>	0	6.830.305	6.830.305
6. Hibah <i>Grants</i>	0	34.583	34.583
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	192.231	192.231
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>14.068.490</b>	<b>14.068.490</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	7.562.343	7.562.343
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.389.102	2.389.102
3. Belanja Modal <i>Capital Expenditure</i>	0	3.974.987	3.974.987
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	61.620	61.620
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	72.638	72.638
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	7.800	7.800

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.18.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI NUSA TENGGARA TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Manggarai Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>7.648.917</b>	<b>7.648.917</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	836.767	836.767
2. Bagi Hasil Pajak <i>Tax Share</i>	0	291.990	291.990
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	43.333	43.333
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.079.996	2.079.996
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.391.498	3.391.498
6. Hibah <i>Grants</i>	0	1.005.333	1.005.333
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>7.700.057</b>	<b>7.700.057</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.637.335	4.637.335
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	697.501	697.501
3. Belanja Modal <i>Capital Expenditure</i>	0	2.096.554	2.096.554
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	208.000	208.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	60.667	60.667

**Tabel** : 4.19  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>12.414.681</b>	<b>247.665.688</b>	<b>260.080.369</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.085.014	10.706.197	11.791.211
2. Bagi Hasil Pajak <i>Tax Share</i>	73.168	986.478	1.059.646
3. Bagi Hasil Retribusi <i>Retribution Share</i>	32.275	526.922	559.197
4. Dana Perimbangan <i>Balanced Funds</i>	9.123.660	185.836.909	194.960.569
5. Bantuan Keuangan <i>Financial Aids</i>	1.981.478	48.570.258	50.551.736
6. Hibah <i>Grants</i>	8.836	82.773	91.609
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	110.250	956.151	1.066.401
<b>II. BELANJA/EXPENDITURE</b>	<b>12.366.968</b>	<b>246.618.060</b>	<b>258.985.028</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	5.660.973	104.413.444	110.074.417
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.712.515	47.242.197	49.954.712
3. Belanja Modal <i>Capital Expenditure</i>	3.628.055	83.036.120	86.664.175
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2.000	1.969.266	1.971.266
5. Belanja Hibah <i>Grants Expenditure</i>	0	38.724	38.724
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	136.038	6.893.498	7.029.536
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	72.924	1.251.585	1.324.509
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	154.463	1.773.226	1.927.689

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sambas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.127.780</b>	<b>22.975.050</b>	<b>26.102.830</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	102.950	1.796.696	1.899.646
2. Bagi Hasil Pajak <i>Tax Share</i>	31.195	251.510	282.705
3. Bagi Hasil Retribusi <i>Retribution Share</i>	32.275	261.957	294.232
4. Dana Perimbangan <i>Balanced Funds</i>	2.581.140	17.893.887	20.475.027
5. Bantuan Keuangan <i>Financial Aids</i>	362.220	2.704.307	3.066.527
6. Hibah <i>Grants</i>	0	14.213	14.213
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	18.000	52.480	70.480
<b>II. BELANJA/EXPENDITURE</b>	<b>3.144.360</b>	<b>22.978.083</b>	<b>26.122.443</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	930.120	7.486.273	8.416.393
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	801.630	5.299.616	6.101.246
3. Belanja Modal <i>Capital Expenditure</i>	1.412.610	10.103.634	11.516.244
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	88.560	88.560
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bengkayang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>120.525</b>	<b>9.800.565</b>	<b>9.921.090</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.375	316.616	326.991
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	107.900	9.483.949	9.591.849
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.250	0	2.250
<b>II. BELANJA/EXPENDITURE</b>	<b>116.646</b>	<b>9.984.951</b>	<b>10.101.597</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.004	6.803.749	6.841.753
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.966	1.560.335	1.610.301
3. Belanja Modal <i>Capital Expenditure</i>	10.176	1.579.828	1.590.004
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	11.000	3.025	14.025
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7.500	38.014	45.514

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Landak

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>676.311</b>	<b>18.664.902</b>	<b>19.341.213</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	90.019	90.019
2. Bagi Hasil Pajak <i>Tax Share</i>	0	54.395	54.395
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	675.478	18.439.179	19.114.657
5. Bantuan Keuangan <i>Financial Aids</i>	833	69.693	70.526
6. Hibah <i>Grants</i>	0	11.616	11.616
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>676.308</b>	<b>18.806.784</b>	<b>19.483.092</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	251.833	8.857.661	9.109.494
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	164.470	4.950.292	5.114.762
3. Belanja Modal <i>Capital Expenditure</i>	255.005	4.732.840	4.987.845
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	46.461	46.461
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	6.969	6.969
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.000	212.561	217.561



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pontianak

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>316.078</b>	<b>14.534.781</b>	<b>14.850.859</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	71.050	71.050
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	316.078	12.607.731	12.923.809
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.856.000	1.856.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>316.078</b>	<b>13.466.644</b>	<b>13.782.722</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	134.000	3.095.702	3.229.702
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	140.078	1.675.107	1.815.185
3. Belanja Modal <i>Capital Expenditure</i>	0	7.890.031	7.890.031
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	42.000	586.758	628.758
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	157.083	157.083
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	61.963	61.963

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sanggau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.095.948</b>	<b>26.873.264</b>	<b>27.969.212</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	228.000	1.139.823	1.367.823
2. Bagi Hasil Pajak <i>Tax Share</i>	0	357.363	357.363
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	776.448	20.685.371	21.461.819
5. Bantuan Keuangan <i>Financial Aids</i>	1.500	4.617.364	4.618.864
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	90.000	73.343	163.343
<b>II. BELANJA/EXPENDITURE</b>	<b>1.136.448</b>	<b>26.922.285</b>	<b>28.058.733</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	523.200	11.243.913	11.767.113
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	72.192	4.040.349	4.112.541
3. Belanja Modal <i>Capital Expenditure</i>	427.488	10.986.459	11.413.947
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	158.108	158.108
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	37.750	37.750
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	135.609	135.609
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	113.568	320.097	433.665

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Ketapang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.068.640</b>	<b>30.436.988</b>	<b>31.505.628</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	142.164	4.319.522	4.461.686
2. Bagi Hasil Pajak <i>Tax Share</i>	0	68.163	68.163
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	500.000	10.131.554	10.631.554
5. Bantuan Keuangan <i>Financial Aids</i>	426.476	15.265.166	15.691.642
6. Hibah <i>Grants</i>	0	56.944	56.944
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	595.639	595.639
<b>II. BELANJA/EXPENDITURE</b>	<b>1.099.300</b>	<b>29.953.015</b>	<b>31.052.315</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	500.880	14.902.429	15.403.309
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	385.684	4.881.050	5.266.734
3. Belanja Modal <i>Capital Expenditure</i>	212.736	7.418.574	7.631.310
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.281.249	1.281.249
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	954.684	954.684
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	156.278	156.278
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	358.751	358.751

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sintang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>411.393</b>	<b>35.682.346</b>	<b>36.093.739</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.028.396	1.028.396
2. Bagi Hasil Pajak <i>Tax Share</i>	20.005	148.829	168.834
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	264.965	264.965
4. Dana Perimbangan <i>Balanced Funds</i>	353.738	23.483.180	23.836.918
5. Bantuan Keuangan <i>Financial Aids</i>	37.650	10.756.976	10.794.626
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>411.541</b>	<b>35.196.493</b>	<b>35.608.034</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	238.859	13.736.663	13.975.522
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	81.332	8.305.215	8.386.547
3. Belanja Modal <i>Capital Expenditure</i>	66.912	10.363.118	10.430.030
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	48.337	48.337
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	24.438	2.457.330	2.481.768
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	160.879	160.879
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	124.951	124.951

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kapuas Hulu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.759.224</b>	<b>30.879.208</b>	<b>32.638.432</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	200.000	217.495	417.495
2. Bagi Hasil Pajak <i>Tax Share</i>	18.068	38.179	56.247
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.083.120	30.458.767	31.541.887
5. Bantuan Keuangan <i>Financial Aids</i>	449.200	164.767	613.967
6. Hibah <i>Grants</i>	8.836	0	8.836
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.733.478</b>	<b>30.663.053</b>	<b>32.396.531</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.134.902	12.827.128	13.962.030
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	204.826	3.548.189	3.753.015
3. Belanja Modal <i>Capital Expenditure</i>	362.750	12.773.428	13.136.178
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	31.000	1.216.547	1.247.547
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	297.761	297.761

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sekadau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>637.024</b>	<b>15.926.155</b>	<b>16.563.179</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.500	358.037	363.537
2. Bagi Hasil Pajak <i>Tax Share</i>	0	4.317	4.317
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	424.000	10.433.998	10.857.998
5. Bantuan Keuangan <i>Financial Aids</i>	207.524	4.965.400	5.172.924
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	164.403	164.403
<b>II. BELANJA/EXPENDITURE</b>	<b>567.924</b>	<b>14.718.229</b>	<b>15.286.153</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	247.375	7.246.585	7.493.960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	82.250	2.467.407	2.549.657
3. Belanja Modal <i>Capital Expenditure</i>	152.080	4.048.047	4.200.127
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2.000	387.858	389.858
5. Belanja Hibah <i>Grants Expenditure</i>	0	24.667	24.667
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.500	175.404	182.904
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	72.924	276.069	348.993
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.795	92.192	95.987

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Melawi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>407.397</b>	<b>16.524.101</b>	<b>16.931.498</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26.875	478.880	505.755
2. Bagi Hasil Pajak <i>Tax Share</i>	3.000	38.188	41.188
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	172.522	11.970.290	12.142.812
5. Bantuan Keuangan <i>Financial Aids</i>	205.000	3.966.457	4.171.457
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	70.286	70.286
<b>II. BELANJA/EXPENDITURE</b>	<b>452.593</b>	<b>18.029.788</b>	<b>18.482.381</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	159.750	10.507.926	10.667.676
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	153.750	1.793.270	1.947.020
3. Belanja Modal <i>Capital Expenditure</i>	124.093	5.135.380	5.259.473
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	93.714	93.714
5. Belanja Hibah <i>Grants Expenditure</i>	0	14.057	14.057
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.500	294.029	301.529
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	23.429	23.429
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7.500	167.983	175.483

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kayong Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>552.600</b>	<b>6.981.135</b>	<b>7.533.735</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16.350	134.667	151.017
2. Bagi Hasil Pajak <i>Tax Share</i>	900	12.334	13.234
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	375.000	5.653.334	6.028.334
5. Bantuan Keuangan <i>Financial Aids</i>	160.350	1.180.800	1.341.150
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>552.600</b>	<b>6.981.133</b>	<b>7.533.733</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	471.300	2.402.667	2.873.967
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.800	1.207.333	1.239.133
3. Belanja Modal <i>Capital Expenditure</i>	45.000	2.813.133	2.858.133
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	478.000	478.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.500	80.000	84.500



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.19.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kubu Raya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.241.761</b>	<b>18.387.193</b>	<b>20.628.954</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	352.800	754.996	1.107.796
2. Bagi Hasil Pajak <i>Tax Share</i>	0	13.200	13.200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.758.236	14.595.669	16.353.905
5. Bantuan Keuangan <i>Financial Aids</i>	130.725	3.023.328	3.154.053
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>2.159.692</b>	<b>18.917.602</b>	<b>21.077.294</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.030.750	5.302.748	6.333.498
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	544.537	7.514.034	8.058.571
3. Belanja Modal <i>Capital Expenditure</i>	559.205	5.191.648	5.750.853
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	12.600	554.950	567.550
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	335.269	335.269
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12.600	18.953	31.553

**Tabel** : 4.20  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.191.703</b>	<b>160.066.681</b>	<b>162.258.384</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	128.450	9.306.009	9.434.459
2. Bagi Hasil Pajak <i>Tax Share</i>	207.030	10.161.189	10.368.219
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.272	416.818	420.090
4. Dana Perimbangan <i>Balanced Funds</i>	1.534.308	115.141.911	116.676.219
5. Bantuan Keuangan <i>Financial Aids</i>	301.604	22.115.099	22.416.703
6. Hibah <i>Grants</i>	0	1.569.857	1.569.857
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	17.039	1.355.798	1.372.837
<b>II. BELANJA/EXPENDITURE</b>	<b>2.261.755</b>	<b>154.461.000</b>	<b>156.722.755</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	938.680	63.678.858	64.617.538
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	310.297	25.348.422	25.658.719
3. Belanja Modal <i>Capital Expenditure</i>	677.835	57.497.546	58.175.381
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	338.287	338.287
5. Belanja Hibah <i>Grants Expenditure</i>	27.900	444.250	472.150
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	91.153	4.031.455	4.122.608
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	48.875	1.401.589	1.450.464
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	167.015	1.720.593	1.887.608

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kotawaringin Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>770.120</b>	<b>21.247.961</b>	<b>22.018.081</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24.600	1.234.155	1.258.755
2. Bagi Hasil Pajak <i>Tax Share</i>	135.643	1.620.485	1.756.128
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	160.179	160.179
4. Dana Perimbangan <i>Balanced Funds</i>	551.520	16.140.963	16.692.483
5. Bantuan Keuangan <i>Financial Aids</i>	47.932	1.263.193	1.311.125
6. Hibah <i>Grants</i>	0	230.657	230.657
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	10.425	598.329	608.754
<b>II. BELANJA/EXPENDITURE</b>	<b>835.043</b>	<b>19.530.588</b>	<b>20.365.631</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	226.275	5.726.507	5.952.782
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	84.408	2.257.265	2.341.673
3. Belanja Modal <i>Capital Expenditure</i>	323.835	10.381.740	10.705.575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	108.912	108.912
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	36.375	103.500	139.875
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	48.375	669.439	717.814
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	115.775	283.225	399.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kotawaringin Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>159.890</b>	<b>15.644.268</b>	<b>15.804.158</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	32.200	936.751	968.951
2. Bagi Hasil Pajak <i>Tax Share</i>	27.690	981.524	1.009.214
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	100.000	10.767.592	10.867.592
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.830.135	2.830.135
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	128.266	128.266
<b>II. BELANJA/EXPENDITURE</b>	<b>159.890</b>	<b>15.644.312</b>	<b>15.804.202</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.800	4.777.488	4.819.288
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.584	1.761.823	1.778.407
3. Belanja Modal <i>Capital Expenditure</i>	101.506	8.252.116	8.353.622
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	353.454	353.454
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	311.047	311.047
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	188.384	188.384

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kapuas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>65.940</b>	<b>18.879.042</b>	<b>18.944.982</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	122.850	122.850
2. Bagi Hasil Pajak <i>Tax Share</i>	0	505.890	505.890
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	65.940	17.639.412	17.705.352
5. Bantuan Keuangan <i>Financial Aids</i>	0	610.890	610.890
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>65.940</b>	<b>17.791.242</b>	<b>17.857.182</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	62.760	5.596.500	5.659.260
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.180	8.895.684	8.898.864
3. Belanja Modal <i>Capital Expenditure</i>	0	1.703.100	1.703.100
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	71.400	71.400
5. Belanja Hibah <i>Grants Expenditure</i>	0	84.000	84.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.396.080	1.396.080
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	21.000	21.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	23.478	23.478

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Barito Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>15.771.378</b>	<b>15.771.378</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	93.450	93.450
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.309.412	1.309.412
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	10.567.972	10.567.972
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.566.919	3.566.919
6. Hibah <i>Grants</i>	0	233.625	233.625
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>15.118.941</b>	<b>15.118.941</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.781.100	9.781.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.054.939	1.054.939
3. Belanja Modal <i>Capital Expenditure</i>	0	3.691.431	3.691.431
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	111.250	111.250
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	226.727	226.727
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	66.750	66.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	186.744	186.744

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Barito Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>77.000</b>	<b>5.358.770</b>	<b>5.435.770</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20.000	0	20.000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.422.320	1.422.320
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	40.000	3.936.450	3.976.450
5. Bantuan Keuangan <i>Financial Aids</i>	17.000	0	17.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>77.000</b>	<b>5.358.770</b>	<b>5.435.770</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.000	692.300	699.300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.000	1.443.710	1.463.710
3. Belanja Modal <i>Capital Expenditure</i>	23.000	2.900.760	2.923.760
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	5.000	0	5.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	22.000	322.000	344.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sukamara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>95.291</b>	<b>3.344.684</b>	<b>3.439.975</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40.468	2.001.524	2.041.992
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	34.589	524.048	558.637
5. Bantuan Keuangan <i>Financial Aids</i>	13.620	661.864	675.484
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	6.614	157.248	163.862
<b>II. BELANJA/EXPENDITURE</b>	<b>94.397</b>	<b>3.224.788</b>	<b>3.319.185</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	25.009	1.058.596	1.083.605
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	45.735	1.039.360	1.085.095
3. Belanja Modal <i>Capital Expenditure</i>	15.133	707.672	722.805
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.278	267.344	273.622
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.242	151.816	154.058



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lamandau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>19.599.150</b>	<b>19.599.150</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	532.000	532.000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	426.900	426.900
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	16.937.210	16.937.210
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.703.040	1.703.040
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>18.699.400</b>	<b>18.699.400</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.709.920	4.709.920
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.324.720	1.324.720
3. Belanja Modal <i>Capital Expenditure</i>	0	11.466.170	11.466.170
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	40.000	40.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	249.000	249.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	579.710	579.710
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	329.880	329.880

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Seruyan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>287.280</b>	<b>13.662.195</b>	<b>13.949.475</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	70.500	70.500
2. Bagi Hasil Pajak <i>Tax Share</i>	19.000	641.550	660.550
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	268.280	8.166.250	8.434.530
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.548.895	4.548.895
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	235.000	235.000
<b>II. BELANJA/EXPENDITURE</b>	<b>304.648</b>	<b>13.478.389</b>	<b>13.783.037</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	134.400	8.500.619	8.635.019
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	82.652	2.786.219	2.868.871
3. Belanja Modal <i>Capital Expenditure</i>	33.598	1.401.951	1.435.549
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	27.000	0	27.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	470.000	470.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	296.100	296.100
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	26.998	23.500	50.498

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Katingan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>352.113</b>	<b>12.839.227</b>	<b>13.191.340</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.982	272.344	276.326
2. Bagi Hasil Pajak <i>Tax Share</i>	15.349	475.393	490.742
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3.272	256.639	259.911
4. Dana Perimbangan <i>Balanced Funds</i>	305.680	10.842.283	11.147.963
5. Bantuan Keuangan <i>Financial Aids</i>	23.830	202.038	225.868
6. Hibah <i>Grants</i>	0	577.575	577.575
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	212.955	212.955
<b>II. BELANJA/EXPENDITURE</b>	<b>346.449</b>	<b>12.412.198</b>	<b>12.758.647</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	154.280	8.124.435	8.278.715
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	49.522	1.156.856	1.206.378
3. Belanja Modal <i>Capital Expenditure</i>	140.247	3.122.995	3.263.242
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	900	0	900
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.000	7.912	8.912
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	500	0	500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pulang Pisau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>6.931.188</b>	<b>6.931.188</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.352.240	2.352.240
2. Bagi Hasil Pajak <i>Tax Share</i>	0	661.248	661.248
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.800.000	1.800.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.117.700	2.117.700
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>6.022.800</b>	<b>6.022.800</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	3.374.100	3.374.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	351.000	351.000
3. Belanja Modal <i>Capital Expenditure</i>	0	2.228.400	2.228.400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	9.000	9.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.800	1.800
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	58.500	58.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gunung Mas

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>121.113</b>	<b>12.809.230</b>	<b>12.930.343</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7.200	169.153	176.353
2. Bagi Hasil Pajak <i>Tax Share</i>	9.348	785.797	795.145
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	99.999	11.854.280	11.954.279
5. Bantuan Keuangan <i>Financial Aids</i>	4.566	0	4.566
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>115.432</b>	<b>12.807.059</b>	<b>12.922.491</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	92.500	4.814.801	4.907.301
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.266	1.322.367	1.328.633
3. Belanja Modal <i>Capital Expenditure</i>	16.666	6.533.601	6.550.267
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	110.920	110.920
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	25.370	25.370
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Barito Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>262.956</b>	<b>5.782.848</b>	<b>6.045.804</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	936.208	936.208
2. Bagi Hasil Pajak <i>Tax Share</i>	0	416.112	416.112
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	68.300	3.264.128	3.332.428
5. Bantuan Keuangan <i>Financial Aids</i>	194.656	614.400	809.056
6. Hibah <i>Grants</i>	0	528.000	528.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	24.000	24.000
<b>II. BELANJA/EXPENDITURE</b>	<b>262.956</b>	<b>5.942.848</b>	<b>6.205.804</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	194.656	2.324.800	2.519.456
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.950	841.280	843.230
3. Belanja Modal <i>Capital Expenditure</i>	23.850	2.464.768	2.488.618
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	42.500	288.000	330.500
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	24.000	24.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.20.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Murung Raya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>8.196.740</b>	<b>8.196.740</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	584.834	584.834
2. Bagi Hasil Pajak <i>Tax Share</i>	0	914.558	914.558
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.701.323	2.701.323
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.996.025	3.996.025
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>8.429.665</b>	<b>8.429.665</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.197.692	4.197.692
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.113.199	1.113.199
3. Belanja Modal <i>Capital Expenditure</i>	0	2.642.842	2.642.842
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	117.975	117.975
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	218.808	218.808
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	10.083	10.083
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	129.066	129.066

**Tabel** : 4.21  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>13.163.529</b>	<b>151.304.669</b>	<b>164.468.198</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	927.676	14.656.179	15.583.855
2. Bagi Hasil Pajak <i>Tax Share</i>	404.993	7.867.269	8.272.262
3. Bagi Hasil Retribusi <i>Retribution Share</i>	94.451	613.889	708.340
4. Dana Perimbangan <i>Balanced Funds</i>	8.887.022	92.928.039	101.815.061
5. Bantuan Keuangan <i>Financial Aids</i>	2.098.846	28.897.039	30.995.885
6. Hibah <i>Grants</i>	750.541	2.743.212	3.493.753
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	3.599.042	3.599.042
<b>II. BELANJA/EXPENDITURE</b>	<b>12.884.371</b>	<b>147.389.164</b>	<b>160.273.535</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.845.436	74.773.256	81.618.692
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.035.660	17.196.848	18.232.508
3. Belanja Modal <i>Capital Expenditure</i>	3.901.867	43.398.134	47.300.001
4. Belanja Subsidi <i>Subsidies Expenditure</i>	12.375	342.091	354.466
5. Belanja Hibah <i>Grants Expenditure</i>	0	405.252	405.252
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	447.179	7.696.417	8.143.596
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	153.583	1.070.702	1.224.285
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	488.271	2.506.464	2.994.735



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanah Laut

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.083.744</b>	<b>15.395.398</b>	<b>16.479.142</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.500	2.092.997	2.103.497
2. Bagi Hasil Pajak <i>Tax Share</i>	88.698	1.286.024	1.374.722
3. Bagi Hasil Retribusi <i>Retribution Share</i>	30.222	154.021	184.243
4. Dana Perimbangan <i>Balanced Funds</i>	578.040	8.864.460	9.442.500
5. Bantuan Keuangan <i>Financial Aids</i>	376.284	2.667.808	3.044.092
6. Hibah <i>Grants</i>	0	302.500	302.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	27.588	27.588
<b>II. BELANJA/EXPENDITURE</b>	<b>1.083.744</b>	<b>14.513.648</b>	<b>15.597.392</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	794.514	8.312.458	9.106.972
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	128.700	1.525.810	1.654.510
3. Belanja Modal <i>Capital Expenditure</i>	156.030	3.391.570	3.547.600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	205.700	205.700
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	634.040	634.040
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	60.500	60.500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.500	383.570	388.070

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kota Baru

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>782.618</b>	<b>18.188.568</b>	<b>18.971.186</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.862.622	2.862.622
2. Bagi Hasil Pajak <i>Tax Share</i>	5.625	1.084.261	1.089.886
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1.125	33.455	34.580
4. Dana Perimbangan <i>Balanced Funds</i>	29.250	6.141.418	6.170.668
5. Bantuan Keuangan <i>Financial Aids</i>	746.618	6.929.439	7.676.057
6. Hibah <i>Grants</i>	0	672.187	672.187
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	465.186	465.186
<b>II. BELANJA/EXPENDITURE</b>	<b>782.617</b>	<b>18.148.422</b>	<b>18.931.039</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	515.790	7.747.320	8.263.110
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	193.410	3.155.014	3.348.424
3. Belanja Modal <i>Capital Expenditure</i>	50.760	6.420.262	6.471.022
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	74.436	74.436
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	477.898	477.898
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	22.657	273.492	296.149

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banjar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.814.542</b>	<b>23.640.019</b>	<b>26.454.561</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	140.792	1.441.231	1.582.023
2. Bagi Hasil Pajak <i>Tax Share</i>	12.917	139.654	152.571
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.660.833	20.975.960	23.636.793
5. Bantuan Keuangan <i>Financial Aids</i>	0	109.130	109.130
6. Hibah <i>Grants</i>	0	92.761	92.761
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	881.283	881.283
<b>II. BELANJA/EXPENDITURE</b>	<b>2.814.541</b>	<b>23.530.889</b>	<b>26.345.430</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.276.562	17.831.365	20.107.927
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	234.825	1.984.752	2.219.577
3. Belanja Modal <i>Capital Expenditure</i>	59.416	1.547.689	1.607.105
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	109.405	1.371.226	1.480.631
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	72.333	223.718	296.051
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	62.000	572.139	634.139

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Barito Kuala

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.033.615</b>	<b>15.075.971</b>	<b>16.109.586</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	89.540	834.695	924.235
2. Bagi Hasil Pajak <i>Tax Share</i>	0	69.745	69.745
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	550.000	9.680.125	10.230.125
5. Bantuan Keuangan <i>Financial Aids</i>	310.200	4.445.156	4.755.356
6. Hibah <i>Grants</i>	83.875	41.625	125.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	4.625	4.625
<b>II. BELANJA/EXPENDITURE</b>	<b>1.033.617</b>	<b>14.995.029</b>	<b>16.028.646</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	439.093	6.978.499	7.417.592
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	103.769	1.837.986	1.941.755
3. Belanja Modal <i>Capital Expenditure</i>	412.242	4.656.482	5.068.724
4. Belanja Subsidi <i>Subsidies Expenditure</i>	12.375	92.500	104.875
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	21.313	663.339	684.652
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	41.250	643.742	684.992
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.575	122.481	126.056

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tapin

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>376.833</b>	<b>13.500.224</b>	<b>13.877.057</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.083	1.449.760	1.459.843
2. Bagi Hasil Pajak <i>Tax Share</i>	20.250	224.014	244.264
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	261.000	6.465.700	6.726.700
5. Bantuan Keuangan <i>Financial Aids</i>	85.500	4.776.500	4.862.000
6. Hibah <i>Grants</i>	0	461.250	461.250
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	123.000	123.000
<b>II. BELANJA/EXPENDITURE</b>	<b>360.675</b>	<b>12.820.751</b>	<b>13.181.426</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	258.300	8.094.937	8.353.237
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.500	909.176	913.676
3. Belanja Modal <i>Capital Expenditure</i>	97.875	3.765.388	3.863.263
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	34.850	34.850
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	16.400	16.400

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Hulu Sungai Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.642.726</b>	<b>9.993.759</b>	<b>11.636.485</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	95.942	417.796	513.738
2. Bagi Hasil Pajak <i>Tax Share</i>	28.815	174.359	203.174
3. Bagi Hasil Retribusi <i>Retribution Share</i>	63.104	384.533	447.637
4. Dana Perimbangan <i>Balanced Funds</i>	1.169.265	7.248.304	8.417.569
5. Bantuan Keuangan <i>Financial Aids</i>	285.600	1.745.676	2.031.276
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	23.091	23.091
<b>II. BELANJA/EXPENDITURE</b>	<b>1.433.837</b>	<b>9.265.101</b>	<b>10.698.938</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	683.995	4.405.055	5.089.050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	217.203	1.128.270	1.345.473
3. Belanja Modal <i>Capital Expenditure</i>	423.328	3.214.647	3.637.975
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	109.311	468.512	577.823
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	4.156	4.156
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	44.461	44.461

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Hulu Sungai Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>227.922</b>	<b>7.405.851</b>	<b>7.633.773</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	62.502	381.117	443.619
2. Bagi Hasil Pajak <i>Tax Share</i>	10.020	61.089	71.109
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	152.658	6.838.587	6.991.245
5. Bantuan Keuangan <i>Financial Aids</i>	2.742	122.870	125.612
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.188	2.188
<b>II. BELANJA/EXPENDITURE</b>	<b>227.922</b>	<b>7.509.745</b>	<b>7.737.667</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	20.724	4.194.120	4.214.844
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4.146	463.268	467.414
3. Belanja Modal <i>Capital Expenditure</i>	194.664	2.304.867	2.499.531
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	122.924	122.924
5. Belanja Hibah <i>Grants Expenditure</i>	0	21.882	21.882
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	5.178	225.896	231.074
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	138.586	138.586
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.210	38.202	41.412

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Hulu Sungai Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.403.712</b>	<b>11.633.403</b>	<b>14.037.115</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	216.212	682.810	899.022
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.187.500	10.740.005	12.927.505
5. Bantuan Keuangan <i>Financial Aids</i>	0	210.588	210.588
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>2.403.713</b>	<b>11.633.397</b>	<b>14.037.110</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	475.825	3.280.757	3.756.582
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	58.625	566.480	625.105
3. Belanja Modal <i>Capital Expenditure</i>	1.375.675	6.925.909	8.301.584
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	133.000	547.528	680.528
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	360.588	312.723	673.311



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tabalong

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>574.298</b>	<b>13.177.040</b>	<b>13.751.338</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	124.725	698.732	823.457
2. Bagi Hasil Pajak <i>Tax Share</i>	182.001	4.680.695	4.862.696
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	41.880	41.880
4. Dana Perimbangan <i>Balanced Funds</i>	180.542	4.684.472	4.865.014
5. Bantuan Keuangan <i>Financial Aids</i>	87.030	2.609.988	2.697.018
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	461.273	461.273
<b>II. BELANJA/EXPENDITURE</b>	<b>546.333</b>	<b>12.800.563</b>	<b>13.346.896</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	273.628	5.588.330	5.861.958
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.348	1.852.362	1.890.710
3. Belanja Modal <i>Capital Expenditure</i>	199.310	4.382.327	4.581.637
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	19.972	749.868	769.840
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15.075	227.676	242.751

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tanah Bumbu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.025.314</b>	<b>12.669.240</b>	<b>14.694.554</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	177.380	3.518.813	3.696.193
2. Bagi Hasil Pajak <i>Tax Share</i>	56.667	147.428	204.095
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.067.934	4.359.994	5.427.928
5. Bantuan Keuangan <i>Financial Aids</i>	56.667	2.125.708	2.182.375
6. Hibah <i>Grants</i>	666.666	906.489	1.573.155
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.610.808	1.610.808
<b>II. BELANJA/EXPENDITURE</b>	<b>1.999.167</b>	<b>11.556.284</b>	<b>13.555.451</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	920.800	5.002.510	5.923.310
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	52.134	2.543.771	2.595.905
3. Belanja Modal <i>Capital Expenditure</i>	920.567	3.274.485	4.195.052
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	126.667	126.667
5. Belanja Hibah <i>Grants Expenditure</i>	0	103.234	103.234
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	49.000	119.029	168.029
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	40.000	0	40.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16.666	386.588	403.254

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.21.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Balangan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>198.205</b>	<b>10.625.196</b>	<b>10.823.401</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	275.606	275.606
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	50.000	6.929.014	6.979.014
5. Bantuan Keuangan <i>Financial Aids</i>	148.205	3.154.176	3.302.381
6. Hibah <i>Grants</i>	0	266.400	266.400
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>198.205</b>	<b>10.615.335</b>	<b>10.813.540</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	186.205	3.337.905	3.524.110
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.229.959	1.229.959
3. Belanja Modal <i>Capital Expenditure</i>	12.000	3.514.508	3.526.508
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.404.231	2.404.231
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	128.732	128.732

**Tabel** : 4.22  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI KALIMANTAN TIMUR**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>17.214.285</b>	<b>260.607.481</b>	<b>277.821.766</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.777.148	15.167.892	16.945.040
2. Bagi Hasil Pajak <i>Tax Share</i>	261.640	2.599.584	2.861.224
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	22.017	22.017
4. Dana Perimbangan <i>Balanced Funds</i>	11.568.602	163.764.197	175.332.799
5. Bantuan Keuangan <i>Financial Aids</i>	3.335.171	64.323.190	67.658.361
6. Hibah <i>Grants</i>	0	8.351.029	8.351.029
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	271.724	6.379.572	6.651.296
<b>II. BELANJA/EXPENDITURE</b>	<b>17.586.902</b>	<b>249.051.628</b>	<b>266.638.530</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.767.916	92.733.766	100.501.682
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3.260.005	42.353.866	45.613.871
3. Belanja Modal <i>Capital Expenditure</i>	4.783.041	92.132.765	96.915.806
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	2.064.300	2.064.300
5. Belanja Hibah <i>Grants Expenditure</i>	0	842.908	842.908
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.047.550	9.628.218	10.675.768
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	687.790	4.178.622	4.866.412
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	40.600	5.117.183	5.157.783

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pasir

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.885.716</b>	<b>34.396.004</b>	<b>36.281.720</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	523.070	523.070
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.885.716	26.226.498	28.112.214
5. Bantuan Keuangan <i>Financial Aids</i>	0	6.135.081	6.135.081
6. Hibah <i>Grants</i>	0	1.511.355	1.511.355
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.885.716</b>	<b>30.016.428</b>	<b>31.902.144</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	854.940	15.615.055	16.469.995
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	212.400	6.910.357	7.122.757
3. Belanja Modal <i>Capital Expenditure</i>	818.376	6.036.471	6.854.847
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	283.100	283.100
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	232.370	232.370
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	939.075	939.075

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kutai Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.571.184</b>	<b>36.199.636</b>	<b>37.770.820</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24.684	2.868.745	2.893.429
2. Bagi Hasil Pajak <i>Tax Share</i>	0	42.977	42.977
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	996.789	19.828.911	20.825.700
5. Bantuan Keuangan <i>Financial Aids</i>	549.711	10.990.302	11.540.013
6. Hibah <i>Grants</i>	0	1.674.674	1.674.674
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	794.027	794.027
<b>II. BELANJA/EXPENDITURE</b>	<b>1.479.300</b>	<b>34.090.835</b>	<b>35.570.135</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	498.300	10.563.547	11.061.847
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60.300	3.769.227	3.829.527
3. Belanja Modal <i>Capital Expenditure</i>	905.100	15.622.350	16.527.450
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	333.158	333.158
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.649.243	1.649.243
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	2.104.447	2.104.447
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15.600	48.863	64.463

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kutai Kartanegara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>8.017.680</b>	<b>65.188.356</b>	<b>73.206.036</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.257.580	1.920.581	3.178.161
2. Bagi Hasil Pajak <i>Tax Share</i>	90.500	270.847	361.347
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	22.017	22.017
4. Dana Perimbangan <i>Balanced Funds</i>	4.679.725	51.458.160	56.137.885
5. Bantuan Keuangan <i>Financial Aids</i>	1.989.875	8.440.863	10.430.738
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	3.075.888	3.075.888
<b>II. BELANJA/EXPENDITURE</b>	<b>8.007.685</b>	<b>61.666.285</b>	<b>69.673.970</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.744.890	21.065.261	24.810.151
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	972.805	8.377.783	9.350.588
3. Belanja Modal <i>Capital Expenditure</i>	1.749.555	26.187.666	27.937.221
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	827.645	3.845.510	4.673.155
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	687.790	1.692.075	2.379.865
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25.000	497.990	522.990

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kutai Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.252.733</b>	<b>40.790.944</b>	<b>45.043.677</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	287.300	1.589.660	1.876.960
2. Bagi Hasil Pajak <i>Tax Share</i>	0	6.954	6.954
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	3.441.100	35.039.620	38.480.720
5. Bantuan Keuangan <i>Financial Aids</i>	524.333	3.239.710	3.764.043
6. Hibah <i>Grants</i>	0	305.000	305.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	610.000	610.000
<b>II. BELANJA/EXPENDITURE</b>	<b>4.727.233</b>	<b>40.457.274</b>	<b>45.184.507</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.177.066	17.059.870	19.236.936
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.243.234	7.894.986	9.138.220
3. Belanja Modal <i>Capital Expenditure</i>	1.115.400	12.757.418	13.872.818
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	191.533	1.953.220	2.144.753
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	791.780	791.780



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Berau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>23.414.965</b>	<b>23.414.965</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.186.474	2.186.474
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.246.093	1.246.093
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.900.000	9.900.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	5.106.143	5.106.143
6. Hibah <i>Grants</i>	0	3.366.000	3.366.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.610.255	1.610.255
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>23.370.415</b>	<b>23.370.415</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	7.923.960	7.923.960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	3.497.868	3.497.868
3. Belanja Modal <i>Capital Expenditure</i>	0	11.017.987	11.017.987
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	673.200	673.200
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	257.400	257.400

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Malinau

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>32.186.700</b>	<b>32.186.700</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	967.388	967.388
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	5.229.672	5.229.672
5. Bantuan Keuangan <i>Financial Aids</i>	0	25.935.640	25.935.640
6. Hibah <i>Grants</i>	0	54.000	54.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>31.439.826</b>	<b>31.439.826</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.546.880	5.546.880
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	7.012.440	7.012.440
3. Belanja Modal <i>Capital Expenditure</i>	0	15.398.046	15.398.046
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	388.800	388.800
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	950.400	950.400
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	2.143.260	2.143.260

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bulungan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>731.172</b>	<b>7.719.065</b>	<b>8.450.237</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	72.584	418.456	491.040
2. Bagi Hasil Pajak <i>Tax Share</i>	171.140	986.633	1.157.773
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	172.472	4.282.844	4.455.316
5. Bantuan Keuangan <i>Financial Aids</i>	71.252	1.769.320	1.840.572
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	243.724	261.812	505.536
<b>II. BELANJA/EXPENDITURE</b>	<b>731.168</b>	<b>7.629.464</b>	<b>8.360.632</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	267.120	4.297.364	4.564.484
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	331.468	1.231.442	1.562.910
3. Belanja Modal <i>Capital Expenditure</i>	108.208	1.662.233	1.770.441
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	133.125	133.125
5. Belanja Hibah <i>Grants Expenditure</i>	0	10.650	10.650
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	24.372	108.275	132.647
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	17.750	17.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	168.625	168.625

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nunukan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>217.800</b>	<b>14.405.904</b>	<b>14.623.704</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	135.000	4.552.949	4.687.949
2. Bagi Hasil Pajak <i>Tax Share</i>	0	46.080	46.080
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	82.800	7.501.104	7.583.904
5. Bantuan Keuangan <i>Financial Aids</i>	0	838.181	838.181
6. Hibah <i>Grants</i>	0	1.440.000	1.440.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	27.590	27.590
<b>II. BELANJA/EXPENDITURE</b>	<b>217.800</b>	<b>14.075.195</b>	<b>14.292.995</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	82.800	8.032.104	8.114.904
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	75.900	1.566.851	1.642.751
3. Belanja Modal <i>Capital Expenditure</i>	59.100	2.362.925	2.422.025
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.440.000	1.440.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	216.000	216.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	216.000	216.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	241.315	241.315

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.22.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI KALIMANTAN TIMUR**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Penajam Paser Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>538.000</b>	<b>6.305.907</b>	<b>6.843.907</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	140.569	140.569
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	310.000	4.297.388	4.607.388
5. Bantuan Keuangan <i>Financial Aids</i>	200.000	1.867.950	2.067.950
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	28.000	0	28.000
<b>II. BELANJA/EXPENDITURE</b>	<b>538.000</b>	<b>6.305.906</b>	<b>6.843.906</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	142.800	2.629.725	2.772.525
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	363.898	2.092.912	2.456.810
3. Belanja Modal <i>Capital Expenditure</i>	27.302	1.087.669	1.114.971
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	102.375	102.375
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.000	0	4.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	364.350	364.350
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	28.875	28.875

**Tabel** : 4.23  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.975.355</b>	<b>96.660.826</b>	<b>100.636.181</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	562.716	23.958.370	24.521.086
2. Bagi Hasil Pajak <i>Tax Share</i>	61.716	1.935.621	1.997.337
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	149.260	149.260
4. Dana Perimbangan <i>Balanced Funds</i>	3.133.659	41.687.027	44.820.686
5. Bantuan Keuangan <i>Financial Aids</i>	182.400	26.241.645	26.424.045
6. Hibah <i>Grants</i>	25.000	1.245.667	1.270.667
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	9.864	1.443.236	1.453.100
<b>II. BELANJA/EXPENDITURE</b>	<b>3.975.355</b>	<b>96.458.338</b>	<b>100.433.693</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.678.083	39.911.023	41.589.106
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	534.947	12.227.136	12.762.083
3. Belanja Modal <i>Capital Expenditure</i>	1.474.567	24.502.744	25.977.311
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.497.650	1.497.650
5. Belanja Hibah <i>Grants Expenditure</i>	0	366.900	366.900
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	194.175	14.039.987	14.234.162
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.547.999	1.547.999
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	93.583	2.364.899	2.458.482

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bolaang Mongondow

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>296.401</b>	<b>21.814.902</b>	<b>22.111.303</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8.333	5.469.924	5.478.257
2. Bagi Hasil Pajak <i>Tax Share</i>	1.575	403.841	405.416
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	261.493	7.884.479	8.145.972
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.555.275	7.555.275
6. Hibah <i>Grants</i>	25.000	439.754	464.754
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	61.629	61.629
<b>II. BELANJA/EXPENDITURE</b>	<b>296.401</b>	<b>21.814.915</b>	<b>22.111.316</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	149.066	11.904.648	12.053.714
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	114.918	4.347.938	4.462.856
3. Belanja Modal <i>Capital Expenditure</i>	7.417	3.060.766	3.068.183
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	505.639	505.639
5. Belanja Hibah <i>Grants Expenditure</i>	0	328.400	328.400
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	135.136	135.136
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.252.560	1.252.560
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25.000	279.828	304.828

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Minahasa

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.655.716</b>	<b>9.685.580</b>	<b>11.341.296</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	270.750	3.515.587	3.786.337
2. Bagi Hasil Pajak <i>Tax Share</i>	31.633	64.969	96.602
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.353.333	5.698.931	7.052.264
5. Bantuan Keuangan <i>Financial Aids</i>	0	184.757	184.757
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	221.336	221.336
<b>II. BELANJA/EXPENDITURE</b>	<b>1.655.716</b>	<b>9.685.584</b>	<b>11.341.300</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	529.500	1.926.403	2.455.903
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	206.550	1.512.364	1.718.914
3. Belanja Modal <i>Capital Expenditure</i>	919.666	5.528.690	6.448.356
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	132.768	132.768
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	279.424	279.424
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	295.439	295.439
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	10.496	10.496



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepulauan Sangihe

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>290.000</b>	<b>7.099.770</b>	<b>7.389.770</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	611.200	611.200
2. Bagi Hasil Pajak <i>Tax Share</i>	15.000	57.500	72.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	275.000	3.162.501	3.437.501
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.548.912	2.548.912
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	719.657	719.657
<b>II. BELANJA/EXPENDITURE</b>	<b>290.000</b>	<b>7.099.766</b>	<b>7.389.766</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	100.000	3.337.301	3.437.301
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	127.500	1.294.988	1.422.488
3. Belanja Modal <i>Capital Expenditure</i>	0	1.129.938	1.129.938
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	258.750	258.750
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	268.333	268.333
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	62.500	810.456	872.956

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepulauan Talaud

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>13.548.844</b>	<b>13.548.844</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.570.476	2.570.476
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.069.133	1.069.133
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	149.260	149.260
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.643.532	9.643.532
5. Bantuan Keuangan <i>Financial Aids</i>	0	116.443	116.443
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>13.548.842</b>	<b>13.548.842</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.806.531	9.806.531
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	715.347	715.347
3. Belanja Modal <i>Capital Expenditure</i>	0	1.418.715	1.418.715
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	129.211	129.211
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	833.751	833.751
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	645.287	645.287

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Minahasa Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>723.249</b>	<b>13.150.322</b>	<b>13.873.571</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	191.583	5.825.766	6.017.349
2. Bagi Hasil Pajak <i>Tax Share</i>	5.133	97.727	102.860
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	526.533	5.621.416	6.147.949
5. Bantuan Keuangan <i>Financial Aids</i>	0	799.500	799.500
6. Hibah <i>Grants</i>	0	805.913	805.913
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>723.250</b>	<b>13.013.822</b>	<b>13.737.072</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	222.017	3.500.142	3.722.159
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.400	1.184.005	1.210.405
3. Belanja Modal <i>Capital Expenditure</i>	319.000	7.445.480	7.764.480
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	154.000	784.269	938.269
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.833	99.926	101.759

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Minahasa Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>706.425</b>	<b>15.854.880</b>	<b>16.561.305</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36.250	1.475.955	1.512.205
2. Bagi Hasil Pajak <i>Tax Share</i>	575	23.925	24.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	502.200	2.610.000	3.112.200
5. Bantuan Keuangan <i>Financial Aids</i>	167.400	11.745.000	11.912.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>706.425</b>	<b>15.854.881</b>	<b>16.561.306</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	502.200	2.315.505	2.817.705
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33.500	1.059.226	1.092.726
3. Belanja Modal <i>Capital Expenditure</i>	130.550	815.625	946.175
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	40.175	11.442.675	11.482.850
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	221.850	221.850

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bolaang Mongondow Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>4.928.632</b>	<b>4.928.632</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.570.931	1.570.931
2. Bagi Hasil Pajak <i>Tax Share</i>	0	22.335	22.335
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.129.141	1.129.141
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.054.225	2.054.225
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	152.000	152.000
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>4.928.632</b>	<b>4.928.632</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.990.860	2.990.860
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	589.086	589.086
3. Belanja Modal <i>Capital Expenditure</i>	0	560.696	560.696
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	447.282	447.282
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	259.279	259.279
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	81.429	81.429

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Siau Tagulandang Biaro

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>185.964</b>	<b>3.805.736</b>	<b>3.991.700</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	295.735	295.735
2. Bagi Hasil Pajak <i>Tax Share</i>	7.800	145.882	153.682
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	168.300	2.657.105	2.825.405
5. Bantuan Keuangan <i>Financial Aids</i>	0	642.400	642.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	9.864	64.614	74.478
<b>II. BELANJA/EXPENDITURE</b>	<b>185.963</b>	<b>3.739.736</b>	<b>3.925.699</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	168.300	2.621.300	2.789.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13.279	655.149	668.428
3. Belanja Modal <i>Capital Expenditure</i>	2.134	340.307	342.441
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	38.500	38.500
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.250	84.480	86.730

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Minahasa Tenggara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.703.468</b>	<b>5.703.468</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.425.704	2.425.704
2. Bagi Hasil Pajak <i>Tax Share</i>	0	43.176	43.176
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.754.588	2.754.588
5. Bantuan Keuangan <i>Financial Aids</i>	0	360.000	360.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	120.000	120.000
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.703.468</b>	<b>5.703.468</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	813.600	813.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	684.576	684.576
3. Belanja Modal <i>Capital Expenditure</i>	0	4.086.060	4.086.060
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	24.000	24.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	24.000	24.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	71.232	71.232

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Tomohon

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>346.892</b>	<b>346.892</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	65.092	65.092
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.133	1.133
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	222.334	222.334
5. Bantuan Keuangan <i>Financial Aids</i>	0	38.333	38.333
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	20.000	20.000
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>346.892</b>	<b>346.892</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	194.333	194.333
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	61.457	61.457
3. Belanja Modal <i>Capital Expenditure</i>	0	18.067	18.067
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	13.120	13.120
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	59.915	59.915



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.23.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Kotamobagu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>117.600</b>	<b>721.800</b>	<b>839.400</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	55.800	132.000	187.800
2. Bagi Hasil Pajak <i>Tax Share</i>	0	6.000	6.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	46.800	303.000	349.800
5. Bantuan Keuangan <i>Financial Aids</i>	15.000	196.800	211.800
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	84.000	84.000
<b>II. BELANJA/EXPENDITURE</b>	<b>117.600</b>	<b>721.800</b>	<b>839.400</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	7.000	500.400	507.400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.800	123.000	135.800
3. Belanja Modal <i>Capital Expenditure</i>	95.800	98.400	194.200
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.000	0	2.000

**Tabel** : 4.24  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SULAWESI TENGAH**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.924.101</b>	<b>126.206.239</b>	<b>129.130.340</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	301.637	14.911.904	15.213.541
2. Bagi Hasil Pajak <i>Tax Share</i>	34.213	1.876.137	1.910.350
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7.833	257.941	265.774
4. Dana Perimbangan <i>Balanced Funds</i>	1.430.433	85.305.619	86.736.052
5. Bantuan Keuangan <i>Financial Aids</i>	1.121.085	17.358.228	18.479.313
6. Hibah <i>Grants</i>	25.900	5.575.063	5.600.963
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	3.000	921.347	924.347
<b>II. BELANJA/EXPENDITURE</b>	<b>2.923.295</b>	<b>123.414.314</b>	<b>126.337.609</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.854.610	52.379.784	54.234.394
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	417.853	29.291.377	29.709.230
3. Belanja Modal <i>Capital Expenditure</i>	569.758	32.424.009	32.993.767
4. Belanja Subsidi <i>Subsidies Expenditure</i>	9.600	79.800	89.400
5. Belanja Hibah <i>Grants Expenditure</i>	0	367.270	367.270
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.200	5.704.451	5.717.651
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	34.788	1.318.164	1.352.952
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	23.486	1.849.459	1.872.945

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banggai Kepulauan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>146.859</b>	<b>12.047.830</b>	<b>12.194.689</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11.250	1.183.530	1.194.780
2. Bagi Hasil Pajak <i>Tax Share</i>	17.891	91.897	109.788
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7.833	0	7.833
4. Dana Perimbangan <i>Balanced Funds</i>	93.218	10.273.125	10.366.343
5. Bantuan Keuangan <i>Financial Aids</i>	16.667	378.378	395.045
6. Hibah <i>Grants</i>	0	66.429	66.429
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	54.471	54.471
<b>II. BELANJA/EXPENDITURE</b>	<b>146.858</b>	<b>12.010.022</b>	<b>12.156.880</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	113.208	6.712.541	6.825.749
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.017	2.993.817	3.010.834
3. Belanja Modal <i>Capital Expenditure</i>	14.966	1.997.282	2.012.248
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	119.572	119.572
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.667	186.810	188.477

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Banggai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.153.789</b>	<b>12.780.165</b>	<b>13.933.954</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	83.540	1.607.100	1.690.640
2. Bagi Hasil Pajak <i>Tax Share</i>	0	40.391	40.391
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	165.411	7.451.247	7.616.658
5. Bantuan Keuangan <i>Financial Aids</i>	904.838	3.392.450	4.297.288
6. Hibah <i>Grants</i>	0	272.620	272.620
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	16.357	16.357
<b>II. BELANJA/EXPENDITURE</b>	<b>1.153.039</b>	<b>12.727.095</b>	<b>13.880.134</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.098.918	7.305.853	8.404.771
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.922	1.722.507	1.742.429
3. Belanja Modal <i>Capital Expenditure</i>	33.999	3.117.226	3.151.225
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	38.167	38.167
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	273.164	273.164
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	200	270.178	270.378

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Morowali

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>145.192</b>	<b>23.223.986</b>	<b>23.369.178</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.960	2.423.841	2.427.801
2. Bagi Hasil Pajak <i>Tax Share</i>	734	16.974	17.708
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	21.533	21.533
4. Dana Perimbangan <i>Balanced Funds</i>	115.218	11.523.982	11.639.200
5. Bantuan Keuangan <i>Financial Aids</i>	24.880	5.868.323	5.893.203
6. Hibah <i>Grants</i>	400	2.989.333	2.989.733
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	380.000	380.000
<b>II. BELANJA/EXPENDITURE</b>	<b>145.194</b>	<b>22.196.266</b>	<b>22.341.460</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	27.967	5.332.514	5.360.481
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	80.900	8.324.823	8.405.723
3. Belanja Modal <i>Capital Expenditure</i>	30.518	3.968.721	3.999.239
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	79.800	79.800
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	3.088.133	3.088.133
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.013.333	1.013.333
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.809	388.942	394.751

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Poso

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>17.905.285</b>	<b>17.905.285</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	851.033	851.033
2. Bagi Hasil Pajak <i>Tax Share</i>	0	400.463	400.463
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	87.004	87.004
4. Dana Perimbangan <i>Balanced Funds</i>	0	13.575.222	13.575.222
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.099.298	2.099.298
6. Hibah <i>Grants</i>	0	890.270	890.270
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.995	1.995
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>17.456.394</b>	<b>17.456.394</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.327.379	9.327.379
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.168.663	2.168.663
3. Belanja Modal <i>Capital Expenditure</i>	0	4.411.765	4.411.765
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	288.389	288.389
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	897.817	897.817
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	362.381	362.381

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Donggala

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>571.512</b>	<b>22.187.768</b>	<b>22.759.280</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	103.650	2.225.523	2.329.173
2. Bagi Hasil Pajak <i>Tax Share</i>	11.742	337.592	349.334
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	40.714	40.714
4. Dana Perimbangan <i>Balanced Funds</i>	388.920	17.166.189	17.555.109
5. Bantuan Keuangan <i>Financial Aids</i>	67.200	2.330.893	2.398.093
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	86.857	86.857
<b>II. BELANJA/EXPENDITURE</b>	<b>571.512</b>	<b>21.709.725</b>	<b>22.281.237</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	159.510	7.036.354	7.195.864
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	100.875	5.348.661	5.449.536
3. Belanja Modal <i>Capital Expenditure</i>	267.177	8.695.959	8.963.136
4. Belanja Subsidi <i>Subsidies Expenditure</i>	9.600	0	9.600
5. Belanja Hibah <i>Grants Expenditure</i>	0	40.714	40.714
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.200	331.998	345.198
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	5.340	0	5.340
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15.810	256.039	271.849

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Toli-Toli

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>10.080.044</b>	<b>10.080.044</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.909.114	2.909.114
2. Bagi Hasil Pajak <i>Tax Share</i>	0	251.810	251.810
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.963.296	4.963.296
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.325.324	1.325.324
6. Hibah <i>Grants</i>	0	585.000	585.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	45.500	45.500
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>9.385.714</b>	<b>9.385.714</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.659.501	2.659.501
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	651.001	651.001
3. Belanja Modal <i>Capital Expenditure</i>	0	4.883.892	4.883.892
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	911.300	911.300
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	169.000	169.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	111.020	111.020



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Buol

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>108.737</b>	<b>4.373.019</b>	<b>4.481.756</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	30.237	1.207.389	1.237.626
2. Bagi Hasil Pajak <i>Tax Share</i>	0	144.110	144.110
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	25.890	25.890
4. Dana Perimbangan <i>Balanced Funds</i>	17.500	1.677.775	1.695.275
5. Bantuan Keuangan <i>Financial Aids</i>	32.500	1.085.556	1.118.056
6. Hibah <i>Grants</i>	25.500	170.855	196.355
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	3.000	61.444	64.444
<b>II. BELANJA/EXPENDITURE</b>	<b>108.737</b>	<b>4.373.024</b>	<b>4.481.761</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	103.737	2.590.112	2.693.849
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5.000	577.111	582.111
3. Belanja Modal <i>Capital Expenditure</i>	0	906.244	906.244
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	33.334	33.334
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	55.556	55.556
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	210.667	210.667

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Parigi Moutong

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>798.012</b>	<b>15.947.363</b>	<b>16.745.375</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	69.000	2.089.685	2.158.685
2. Bagi Hasil Pajak <i>Tax Share</i>	3.846	17.069	20.915
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	650.166	13.494.159	14.144.325
5. Bantuan Keuangan <i>Financial Aids</i>	75.000	346.450	421.450
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>797.955</b>	<b>15.946.434</b>	<b>16.744.389</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	351.270	6.141.679	6.492.949
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	194.139	6.385.768	6.579.907
3. Belanja Modal <i>Capital Expenditure</i>	223.098	3.304.101	3.527.199
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	33.800	33.800
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	29.448	80.275	109.723
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	811	811

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.24.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGAH**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tojo Una-Una

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>7.660.779</b>	<b>7.660.779</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	414.689	414.689
2. Bagi Hasil Pajak <i>Tax Share</i>	0	575.831	575.831
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	82.800	82.800
4. Dana Perimbangan <i>Balanced Funds</i>	0	5.180.624	5.180.624
5. Bantuan Keuangan <i>Financial Aids</i>	0	531.556	531.556
6. Hibah <i>Grants</i>	0	600.556	600.556
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	274.723	274.723
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>7.609.640</b>	<b>7.609.640</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.273.851	5.273.851
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.119.026	1.119.026
3. Belanja Modal <i>Capital Expenditure</i>	0	1.138.819	1.138.819
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	15.333	15.333
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	62.611	62.611

**Tabel** : 4.25  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.896.723</b>	<b>323.648.191</b>	<b>331.544.914</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.250.058	54.720.853	55.970.911
2. Bagi Hasil Pajak <i>Tax Share</i>	320.004	11.819.873	12.139.877
3. Bagi Hasil Retribusi <i>Retribution Share</i>	8.929	400.444	409.373
4. Dana Perimbangan <i>Balanced Funds</i>	4.807.706	192.961.635	197.769.341
5. Bantuan Keuangan <i>Financial Aids</i>	1.237.449	57.112.791	58.350.240
6. Hibah <i>Grants</i>	10.000	2.530.123	2.540.123
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	262.577	4.102.472	4.365.049
<b>II. BELANJA/EXPENDITURE</b>	<b>7.726.006</b>	<b>316.284.626</b>	<b>324.010.632</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	4.122.116	124.736.579	128.858.695
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.242.821	49.930.211	51.173.032
3. Belanja Modal <i>Capital Expenditure</i>	1.869.422	115.777.104	117.646.526
4. Belanja Subsidi <i>Subsidies Expenditure</i>	98.078	1.213.810	1.311.888
5. Belanja Hibah <i>Grants Expenditure</i>	295.500	1.895.959	2.191.459
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	48.250	11.505.203	11.553.453
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	4.242.894	4.242.894
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	49.819	6.982.866	7.032.685

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Selayar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>17.936.516</b>	<b>17.936.516</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.305.105	1.305.105
2. Bagi Hasil Pajak <i>Tax Share</i>	0	845.171	845.171
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	23.651	23.651
4. Dana Perimbangan <i>Balanced Funds</i>	0	15.575.546	15.575.546
5. Bantuan Keuangan <i>Financial Aids</i>	0	184.251	184.251
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.792	2.792
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>17.936.514</b>	<b>17.936.514</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.222.538	5.222.538
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	4.715.416	4.715.416
3. Belanja Modal <i>Capital Expenditure</i>	0	7.912.577	7.912.577
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	85.983	85.983

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bulukumba

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>384.999</b>	<b>12.281.035</b>	<b>12.666.034</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	335.763	335.763
2. Bagi Hasil Pajak <i>Tax Share</i>	0	82.193	82.193
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	384.999	9.060.740	9.445.739
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.802.339	2.802.339
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>385.000</b>	<b>12.281.032</b>	<b>12.666.032</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	114.063	7.989.537	8.103.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	204.304	3.194.469	3.398.773
3. Belanja Modal <i>Capital Expenditure</i>	66.633	1.097.026	1.163.659
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bantaeng

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.039.357</b>	<b>5.039.357</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	76.077	76.077
2. Bagi Hasil Pajak <i>Tax Share</i>	0	17.086	17.086
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.946.194	4.946.194
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.032.789</b>	<b>5.032.789</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.994.100	1.994.100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	890.265	890.265
3. Belanja Modal <i>Capital Expenditure</i>	0	1.909.881	1.909.881
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	40.086	40.086
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	76.229	76.229
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	122.228	122.228

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jeneponto

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>10.699.467</b>	<b>10.699.467</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.077.626	2.077.626
2. Bagi Hasil Pajak <i>Tax Share</i>	0	407.745	407.745
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	7.339.156	7.339.156
5. Bantuan Keuangan <i>Financial Aids</i>	0	760.140	760.140
6. Hibah <i>Grants</i>	0	114.800	114.800
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>10.610.874</b>	<b>10.610.874</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.702.405	4.702.405
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.957.512	1.957.512
3. Belanja Modal <i>Capital Expenditure</i>	0	3.266.126	3.266.126
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	394.748	394.748
5. Belanja Hibah <i>Grants Expenditure</i>	0	57.400	57.400
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	148.420	148.420
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	25.748	25.748
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	58.515	58.515



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Takalar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>910.508</b>	<b>5.417.506</b>	<b>6.328.014</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	449.208	1.553.546	2.002.754
2. Bagi Hasil Pajak <i>Tax Share</i>	16.800	152.880	169.680
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	423.500	1.870.648	2.294.148
5. Bantuan Keuangan <i>Financial Aids</i>	21.000	1.222.215	1.243.215
6. Hibah <i>Grants</i>	0	102.083	102.083
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	516.134	516.134
<b>II. BELANJA/EXPENDITURE</b>	<b>902.947</b>	<b>6.346.585</b>	<b>7.249.532</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	484.610	1.760.503	2.245.113
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	47.845	336.384	384.229
3. Belanja Modal <i>Capital Expenditure</i>	369.442	2.676.699	3.046.141
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	805.642	805.642
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	12.250	12.250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.050	755.107	756.157

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gowa

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>472.940</b>	<b>17.177.104</b>	<b>17.650.044</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.061.621	3.061.621
2. Bagi Hasil Pajak <i>Tax Share</i>	0	290.609	290.609
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	26.743	26.743
4. Dana Perimbangan <i>Balanced Funds</i>	209.999	10.519.046	10.729.045
5. Bantuan Keuangan <i>Financial Aids</i>	262.941	3.182.978	3.445.919
6. Hibah <i>Grants</i>	0	25.071	25.071
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	71.036	71.036
<b>II. BELANJA/EXPENDITURE</b>	<b>472.941</b>	<b>16.488.819</b>	<b>16.961.760</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	312.842	7.261.104	7.573.946
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50.400	1.086.052	1.136.452
3. Belanja Modal <i>Capital Expenditure</i>	79.065	6.674.199	6.753.264
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	83.571	83.571
5. Belanja Hibah <i>Grants Expenditure</i>	0	120.460	120.460
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	26.523	897.891	924.414
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	125.357	125.357
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.111	240.185	244.296

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sinjai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>55.000</b>	<b>12.617.935</b>	<b>12.672.935</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.109.823	1.109.823
2. Bagi Hasil Pajak <i>Tax Share</i>	0	465.003	465.003
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	40.000	11.043.109	11.083.109
5. Bantuan Keuangan <i>Financial Aids</i>	15.000	0	15.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>52.200</b>	<b>12.612.666</b>	<b>12.664.866</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	34.980	4.080.780	4.115.760
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17.220	1.058.684	1.075.904
3. Belanja Modal <i>Capital Expenditure</i>	0	7.303.901	7.303.901
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	169.301	169.301

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Maros

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>302.500</b>	<b>10.877.902</b>	<b>11.180.402</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	59.000	1.354.327	1.413.327
2. Bagi Hasil Pajak <i>Tax Share</i>	6.500	185.741	192.241
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	25.667	25.667
4. Dana Perimbangan <i>Balanced Funds</i>	200.000	7.625.011	7.825.011
5. Bantuan Keuangan <i>Financial Aids</i>	25.000	1.676.889	1.701.889
6. Hibah <i>Grants</i>	10.000	0	10.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.000	10.267	12.267
<b>II. BELANJA/EXPENDITURE</b>	<b>247.440</b>	<b>10.083.278</b>	<b>10.330.718</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	107.880	4.361.375	4.469.255
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	63.520	1.105.600	1.169.120
3. Belanja Modal <i>Capital Expenditure</i>	56.480	4.522.192	4.578.672
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	6.000	0	6.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	13.560	0	13.560
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	94.111	94.111

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pangkajene Dan Kepulauan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>53.000</b>	<b>7.297.265</b>	<b>7.350.265</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.225.453	1.225.453
2. Bagi Hasil Pajak <i>Tax Share</i>	2.000	20.312	22.312
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	51.000	4.550.000	4.601.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.375.563	1.375.563
6. Hibah <i>Grants</i>	0	85.312	85.312
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	40.625	40.625
<b>II. BELANJA/EXPENDITURE</b>	<b>52.000</b>	<b>7.297.266</b>	<b>7.349.266</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	13.500	2.489.256	2.502.756
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.500	3.341.609	3.352.109
3. Belanja Modal <i>Capital Expenditure</i>	24.500	1.201.120	1.225.620
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.500	50.781	54.281
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	214.500	214.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Barru

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>11.431.112</b>	<b>11.431.112</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.524.168	2.524.168
2. Bagi Hasil Pajak <i>Tax Share</i>	0	650.592	650.592
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	5.903.240	5.903.240
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.191.680	2.191.680
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	161.432	161.432
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>10.688.824</b>	<b>10.688.824</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.626.000	1.626.000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	860.272	860.272
3. Belanja Modal <i>Capital Expenditure</i>	0	7.425.520	7.425.520
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	269.632	269.632
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	240.000	240.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	267.400	267.400

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bone

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>446.123</b>	<b>43.954.400</b>	<b>44.400.523</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14.334	7.281.319	7.295.653
2. Bagi Hasil Pajak <i>Tax Share</i>	7.512	1.344.022	1.351.534
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	245.835	16.313.542	16.559.377
5. Bantuan Keuangan <i>Financial Aids</i>	178.442	17.607.285	17.785.727
6. Hibah <i>Grants</i>	0	562.988	562.988
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	845.244	845.244
<b>II. BELANJA/EXPENDITURE</b>	<b>372.243</b>	<b>41.457.496</b>	<b>41.829.739</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	318.984	17.472.394	17.791.378
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26.875	6.948.093	6.974.968
3. Belanja Modal <i>Capital Expenditure</i>	18.717	13.410.643	13.429.360
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1.500	117.142	118.642
5. Belanja Hibah <i>Grants Expenditure</i>	0	234.286	234.286
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	4.667	1.606.029	1.610.696
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	892.042	892.042
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.500	776.867	778.367

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Soppeng

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>161.600</b>	<b>12.029.557</b>	<b>12.191.157</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.600	743.640	747.240
2. Bagi Hasil Pajak <i>Tax Share</i>	0	144.542	144.542
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	158.000	10.847.261	11.005.261
5. Bantuan Keuangan <i>Financial Aids</i>	0	220.614	220.614
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	73.500	73.500
<b>II. BELANJA/EXPENDITURE</b>	<b>157.600</b>	<b>11.933.199</b>	<b>12.090.799</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	66.000	7.010.781	7.076.781
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	56.600	3.355.153	3.411.753
3. Belanja Modal <i>Capital Expenditure</i>	35.000	1.406.700	1.441.700
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	61.250	61.250
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	50.037	50.037
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	49.278	49.278
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Wajo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>900.741</b>	<b>20.859.816</b>	<b>21.760.557</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13.248	576.103	589.351
2. Bagi Hasil Pajak <i>Tax Share</i>	34.051	593.513	627.564
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	803.642	16.843.218	17.646.860
5. Bantuan Keuangan <i>Financial Aids</i>	49.800	2.846.982	2.896.782
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>906.256</b>	<b>20.644.499</b>	<b>21.550.755</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	208.281	6.975.349	7.183.630
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107.248	2.228.009	2.335.257
3. Belanja Modal <i>Capital Expenditure</i>	492.649	10.041.942	10.534.591
4. Belanja Subsidi <i>Subsidies Expenditure</i>	96.578	0	96.578
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	375.384	375.384
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	919.824	919.824
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.500	103.991	105.491

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sidenreng Rappang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>191.000</b>	<b>11.891.266</b>	<b>12.082.266</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.955.431	3.955.431
2. Bagi Hasil Pajak <i>Tax Share</i>	0	398.986	398.986
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	86.357	86.357
4. Dana Perimbangan <i>Balanced Funds</i>	150.000	5.969.774	6.119.774
5. Bantuan Keuangan <i>Financial Aids</i>	41.000	1.463.294	1.504.294
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	17.424	17.424
<b>II. BELANJA/EXPENDITURE</b>	<b>167.342</b>	<b>10.861.052</b>	<b>11.028.394</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	127.792	3.219.150	3.346.942
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.450	1.013.630	1.015.080
3. Belanja Modal <i>Capital Expenditure</i>	32.000	3.299.070	3.331.070
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	293.333	293.333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.738.670	2.738.670
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6.100	297.199	303.299

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pinrang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>90.495</b>	<b>5.618.363</b>	<b>5.708.858</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40.495	791.914	832.409
2. Bagi Hasil Pajak <i>Tax Share</i>	0	67.876	67.876
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	50.000	4.758.573	4.808.573
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>90.299</b>	<b>5.547.477</b>	<b>5.637.776</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	10.090	2.172.272	2.182.362
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9.002	916.054	925.056
3. Belanja Modal <i>Capital Expenditure</i>	71.207	1.958.364	2.029.571
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	406.493	406.493
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	94.294	94.294

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Enrekang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>12.520.008</b>	<b>12.520.008</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	487.448	487.448
2. Bagi Hasil Pajak <i>Tax Share</i>	0	730.591	730.591
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	7.051.868	7.051.868
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.250.101	4.250.101
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>12.434.721</b>	<b>12.434.721</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.617.222	5.617.222
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.174.166	2.174.166
3. Belanja Modal <i>Capital Expenditure</i>	0	4.373.662	4.373.662
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	199.111	199.111
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	70.560	70.560

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Luwu

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>898.410</b>	<b>33.355.565</b>	<b>34.253.975</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	354.864	9.867.186	10.222.050
2. Bagi Hasil Pajak <i>Tax Share</i>	34.998	606.266	641.264
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	31.570	31.570
4. Dana Perimbangan <i>Balanced Funds</i>	315.840	12.841.951	13.157.791
5. Bantuan Keuangan <i>Financial Aids</i>	192.708	8.489.337	8.682.045
6. Hibah <i>Grants</i>	0	1.406.505	1.406.505
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	112.750	112.750
<b>II. BELANJA/EXPENDITURE</b>	<b>898.410</b>	<b>33.355.563</b>	<b>34.253.973</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	647.268	11.673.191	12.320.459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	196.842	3.477.949	3.674.791
3. Belanja Modal <i>Capital Expenditure</i>	54.300	13.795.556	13.849.856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	263.766	263.766
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.630.834	2.630.834
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.276.672	1.276.672
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	237.595	237.595

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tana Toraja

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>411.187</b>	<b>21.754.704</b>	<b>22.165.891</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	59.634	2.842.693	2.902.327
2. Bagi Hasil Pajak <i>Tax Share</i>	41.407	754.029	795.436
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6.679	80.116	86.795
4. Dana Perimbangan <i>Balanced Funds</i>	195.667	14.240.423	14.436.090
5. Bantuan Keuangan <i>Financial Aids</i>	3.133	1.950.027	1.953.160
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	104.667	1.887.416	1.992.083
<b>II. BELANJA/EXPENDITURE</b>	<b>404.922</b>	<b>20.245.060</b>	<b>20.649.982</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	187.742	7.446.348	7.634.090
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.296	1.731.319	1.769.615
3. Belanja Modal <i>Capital Expenditure</i>	178.351	9.805.878	9.984.229
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	441.008	441.008
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	533	820.507	821.040

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Luwu Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>338.250</b>	<b>33.613.533</b>	<b>33.951.783</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52.875	10.669.503	10.722.378
2. Bagi Hasil Pajak <i>Tax Share</i>	750	3.415.449	3.416.199
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2.250	126.340	128.590
4. Dana Perimbangan <i>Balanced Funds</i>	258.750	15.303.991	15.562.741
5. Bantuan Keuangan <i>Financial Aids</i>	23.625	3.865.875	3.889.500
6. Hibah <i>Grants</i>	0	232.375	232.375
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>335.800</b>	<b>33.346.183</b>	<b>33.681.983</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	212.304	12.863.409	13.075.713
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	78.369	7.796.253	7.874.622
3. Belanja Modal <i>Capital Expenditure</i>	24.502	10.076.527	10.101.029
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	232.375	232.375
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	47.714	47.714
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	126.750	126.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20.625	2.203.155	2.223.780

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.25.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI SELATAN**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Luwu Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.279.970</b>	<b>17.275.780</b>	<b>19.555.750</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	202.800	2.882.107	3.084.907
2. Bagi Hasil Pajak <i>Tax Share</i>	175.986	647.267	823.253
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.320.474	10.358.344	11.678.818
5. Bantuan Keuangan <i>Financial Aids</i>	424.800	3.023.221	3.448.021
6. Hibah <i>Grants</i>	0	989	989
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	155.910	363.852	519.762
<b>II. BELANJA/EXPENDITURE</b>	<b>2.280.606</b>	<b>17.080.729</b>	<b>19.361.335</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.275.780	8.798.865	10.074.645
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	334.350	1.743.322	2.077.672
3. Belanja Modal <i>Capital Expenditure</i>	366.576	3.619.521	3.986.097
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	289.500	1.251.438	1.540.938
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	996.582	996.582
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	299.633	299.633
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14.400	371.368	385.768



**Tabel** : 4.26  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SULAWESI TENGGARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.468.815</b>	<b>193.104.221</b>	<b>195.573.036</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	201.823	30.103.636	30.305.459
2. Bagi Hasil Pajak <i>Tax Share</i>	5.145	1.710.871	1.716.016
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	280.594	280.594
4. Dana Perimbangan <i>Balanced Funds</i>	836.616	64.026.327	64.862.943
5. Bantuan Keuangan <i>Financial Aids</i>	1.216.067	88.745.153	89.961.220
6. Hibah <i>Grants</i>	43.690	5.525.217	5.568.907
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	165.474	2.712.423	2.877.897
<b>II. BELANJA/EXPENDITURE</b>	<b>2.428.002</b>	<b>190.734.996</b>	<b>193.162.998</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	743.229	68.132.172	68.875.401
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	316.984	31.467.885	31.784.869
3. Belanja Modal <i>Capital Expenditure</i>	1.276.256	77.166.564	78.442.820
4. Belanja Subsidi <i>Subsidies Expenditure</i>	750	2.546.771	2.547.521
5. Belanja Hibah <i>Grants Expenditure</i>	0	57.554	57.554
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	66.318	4.763.691	4.830.009
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.500	2.601.673	2.604.173
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	21.965	3.998.686	4.020.651

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Buton

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>408.422</b>	<b>23.922.583</b>	<b>24.331.005</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	76.772	3.714.860	3.791.632
2. Bagi Hasil Pajak <i>Tax Share</i>	0	40.554	40.554
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	2.375	2.375
4. Dana Perimbangan <i>Balanced Funds</i>	110.000	5.641.939	5.751.939
5. Bantuan Keuangan <i>Financial Aids</i>	201.950	12.977.454	13.179.404
6. Hibah <i>Grants</i>	3.690	577.387	581.077
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	16.010	968.014	984.024
<b>II. BELANJA/EXPENDITURE</b>	<b>408.422</b>	<b>23.897.687</b>	<b>24.306.109</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	101.964	7.572.816	7.674.780
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	47.341	1.610.160	1.657.501
3. Belanja Modal <i>Capital Expenditure</i>	254.367	12.537.356	12.791.723
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	967.227	967.227
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	957.713	957.713
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.750	252.415	257.165

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Muna

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>40.690</b>	<b>21.462.623</b>	<b>21.503.313</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.690	3.212.983	3.218.673
2. Bagi Hasil Pajak <i>Tax Share</i>	0	170.622	170.622
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	35.000	3.982.671	4.017.671
5. Bantuan Keuangan <i>Financial Aids</i>	0	13.937.040	13.937.040
6. Hibah <i>Grants</i>	0	68.667	68.667
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	90.640	90.640
<b>II. BELANJA/EXPENDITURE</b>	<b>40.690</b>	<b>21.351.383</b>	<b>21.392.073</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	11.700	7.143.848	7.155.548
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19.785	5.286.978	5.306.763
3. Belanja Modal <i>Capital Expenditure</i>	7.340	7.951.506	7.958.846
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	20.600	20.600
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	13.733	13.733
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	722.373	722.373
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.865	212.345	214.210

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Konawe

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>547.243</b>	<b>28.580.031</b>	<b>29.127.274</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	51.171	6.418.087	6.469.258
2. Bagi Hasil Pajak <i>Tax Share</i>	2.145	1.058.468	1.060.613
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	97.716	5.833.568	5.931.284
5. Bantuan Keuangan <i>Financial Aids</i>	392.997	14.941.303	15.334.300
6. Hibah <i>Grants</i>	0	67.086	67.086
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	3.214	261.519	264.733
<b>II. BELANJA/EXPENDITURE</b>	<b>528.731</b>	<b>27.780.965</b>	<b>28.309.696</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	71.799	9.894.151	9.965.950
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.277	4.961.998	5.000.275
3. Belanja Modal <i>Capital Expenditure</i>	373.912	9.979.205	10.353.117
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	694.162	694.162
5. Belanja Hibah <i>Grants Expenditure</i>	0	36.954	36.954
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	44.743	841.408	886.151
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.123.279	1.123.279
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	249.808	249.808

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kolaka

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>362.940</b>	<b>22.383.729</b>	<b>22.746.669</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3.690	1.372.429	1.376.119
2. Bagi Hasil Pajak <i>Tax Share</i>	3.000	77.141	80.141
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	18.065	18.065
4. Dana Perimbangan <i>Balanced Funds</i>	225.000	12.542.567	12.767.567
5. Bantuan Keuangan <i>Financial Aids</i>	90.000	7.780.810	7.870.810
6. Hibah <i>Grants</i>	0	540.964	540.964
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	41.250	51.753	93.003
<b>II. BELANJA/EXPENDITURE</b>	<b>341.014</b>	<b>22.278.273</b>	<b>22.619.287</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	146.546	10.131.174	10.277.720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	71.093	3.250.573	3.321.666
3. Belanja Modal <i>Capital Expenditure</i>	119.550	7.401.257	7.520.807
4. Belanja Subsidi <i>Subsidies Expenditure</i>	750	493.117	493.867
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.575	332.488	334.063
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	253.882	253.882
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.500	415.782	417.282

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Konawe Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>560.000</b>	<b>41.581.348</b>	<b>42.141.348</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	7.999.855	7.999.855
2. Bagi Hasil Pajak <i>Tax Share</i>	0	115.543	115.543
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	240.000	14.748.062	14.988.062
5. Bantuan Keuangan <i>Financial Aids</i>	320.000	18.211.275	18.531.275
6. Hibah <i>Grants</i>	0	506.613	506.613
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>560.000</b>	<b>41.075.361</b>	<b>41.635.361</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	221.600	9.827.037	10.048.637
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	10.339.089	10.339.089
3. Belanja Modal <i>Capital Expenditure</i>	318.400	15.743.884	16.062.284
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	16.887	16.887
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	20.000	2.077.224	2.097.224
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	450.321	450.321
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	2.620.919	2.620.919

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bombana

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>280.400</b>	<b>8.977.458</b>	<b>9.257.858</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5.500	1.659.405	1.664.905
2. Bagi Hasil Pajak <i>Tax Share</i>	0	56.586	56.586
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	257.536	257.536
4. Dana Perimbangan <i>Balanced Funds</i>	103.900	3.944.505	4.048.405
5. Bantuan Keuangan <i>Financial Aids</i>	166.000	3.005.452	3.171.452
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	5.000	53.974	58.974
<b>II. BELANJA/EXPENDITURE</b>	<b>280.025</b>	<b>8.074.173</b>	<b>8.354.198</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	125.900	4.199.241	4.325.141
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	87.088	1.015.149	1.102.237
3. Belanja Modal <i>Capital Expenditure</i>	50.687	2.621.524	2.672.211
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	2.500	51.818	54.318
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13.850	186.441	200.291

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Wakatobi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>269.120</b>	<b>10.636.101</b>	<b>10.905.221</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	59.000	2.920.914	2.979.914
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	25.000	1.596.875	1.621.875
5. Bantuan Keuangan <i>Financial Aids</i>	45.120	2.022.100	2.067.220
6. Hibah <i>Grants</i>	40.000	3.394.500	3.434.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	100.000	701.712	801.712
<b>II. BELANJA/EXPENDITURE</b>	<b>269.120</b>	<b>10.694.955</b>	<b>10.964.075</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	63.720	2.796.082	2.859.802
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	53.400	810.538	863.938
3. Belanja Modal <i>Capital Expenditure</i>	152.000	7.088.335	7.240.335
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kolaka Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>18.485.913</b>	<b>18.485.913</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	843.443	843.443
2. Bagi Hasil Pajak <i>Tax Share</i>	0	74.065	74.065
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	2.618	2.618
4. Dana Perimbangan <i>Balanced Funds</i>	0	12.662.362	12.662.362
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.533.425	4.533.425
6. Hibah <i>Grants</i>	0	370.000	370.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>18.344.380</b>	<b>18.344.380</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.166.224	9.166.224
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.642.523	2.642.523
3. Belanja Modal <i>Capital Expenditure</i>	0	5.933.532	5.933.532
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	541.125	541.125
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	60.976	60.976

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Buton Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.131.620</b>	<b>5.131.620</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	195.840	195.840
2. Bagi Hasil Pajak <i>Tax Share</i>	0	82.620	82.620
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.071.000	1.071.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.782.160	3.782.160
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.131.620</b>	<b>5.131.620</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.505.418	1.505.418
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	327.420	327.420
3. Belanja Modal <i>Capital Expenditure</i>	0	3.298.782	3.298.782
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.26.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI TENGGARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Konawe Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>11.942.815</b>	<b>11.942.815</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.765.820	1.765.820
2. Bagi Hasil Pajak <i>Tax Share</i>	0	35.272	35.272
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.002.778	2.002.778
5. Bantuan Keuangan <i>Financial Aids</i>	0	7.554.134	7.554.134
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	584.811	584.811
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>12.106.199</b>	<b>12.106.199</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.896.181	5.896.181
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.223.457	1.223.457
3. Belanja Modal <i>Capital Expenditure</i>	0	4.611.183	4.611.183
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	375.378	375.378
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**Tabel** : 4.27  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI GORONTALO**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>6.675.282</b>	<b>45.624.939</b>	<b>52.300.221</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.150.388	7.426.104	8.576.492
2. Bagi Hasil Pajak <i>Tax Share</i>	92.760	423.451	516.211
3. Bagi Hasil Retribusi <i>Retribution Share</i>	40.262	0	40.262
4. Dana Perimbangan <i>Balanced Funds</i>	4.042.721	30.662.209	34.704.930
5. Bantuan Keuangan <i>Financial Aids</i>	1.028.934	5.917.259	6.946.193
6. Hibah <i>Grants</i>	101.499	1.000.670	1.102.169
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	218.718	195.246	413.964
<b>II. BELANJA/EXPENDITURE</b>	<b>6.890.681</b>	<b>44.214.038</b>	<b>51.104.719</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.216.614	22.326.752	25.543.366
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.457.217	7.976.062	9.433.279
3. Belanja Modal <i>Capital Expenditure</i>	1.609.119	10.007.074	11.616.193
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	73.846	73.846
5. Belanja Hibah <i>Grants Expenditure</i>	144.999	727.118	872.117
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	164.510	1.100.951	1.265.461
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	108.306	967.703	1.076.009
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	189.916	1.034.532	1.224.448

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.27.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI GORONTALO**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Boalemo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>529.014</b>	<b>8.021.988</b>	<b>8.551.002</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27.000	1.157.559	1.184.559
2. Bagi Hasil Pajak <i>Tax Share</i>	0	19.500	19.500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	502.014	6.844.929	7.346.943
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>529.014</b>	<b>7.752.498</b>	<b>8.281.512</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	234.930	3.918.772	4.153.702
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	37.464	506.246	543.710
3. Belanja Modal <i>Capital Expenditure</i>	250.872	3.016.780	3.267.652
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	300.300	300.300
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.748	10.400	16.148

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.27.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI GORONTALO**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gorontalo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.888.339</b>	<b>15.500.536</b>	<b>19.388.875</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	697.789	2.483.986	3.181.775
2. Bagi Hasil Pajak <i>Tax Share</i>	86.710	44.712	131.422
3. Bagi Hasil Retribusi <i>Retribution Share</i>	39.662	0	39.662
4. Dana Perimbangan <i>Balanced Funds</i>	1.780.832	7.127.650	8.908.482
5. Bantuan Keuangan <i>Financial Aids</i>	982.134	5.081.109	6.063.243
6. Hibah <i>Grants</i>	101.499	689.233	790.732
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	199.713	73.846	273.559
<b>II. BELANJA/EXPENDITURE</b>	<b>3.932.417</b>	<b>15.222.011</b>	<b>19.154.428</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.488.609	5.513.894	7.002.503
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.130.333	2.739.958	3.870.291
3. Belanja Modal <i>Capital Expenditure</i>	1.011.393	4.907.394	5.918.787
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	73.846	73.846
5. Belanja Hibah <i>Grants Expenditure</i>	144.999	600.618	745.617
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	7.250	147.692	154.942
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	96.667	819.203	915.870
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	53.166	419.406	472.572

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.27.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI GORONTALO**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pohuwato

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>930.000</b>	<b>7.186.801</b>	<b>8.116.801</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	21.000	322.833	343.833
2. Bagi Hasil Pajak <i>Tax Share</i>	0	131.852	131.852
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	900.000	6.732.116	7.632.116
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	9.000	0	9.000
<b>II. BELANJA/EXPENDITURE</b>	<b>1.142.520</b>	<b>6.998.290</b>	<b>8.140.810</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	432.000	3.020.875	3.452.875
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	282.510	2.578.529	2.861.039
3. Belanja Modal <i>Capital Expenditure</i>	270.750	678.187	948.937
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	157.260	617.121	774.381
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	103.578	103.578

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.27.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI GORONTALO**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Bone Bolango

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.171.675</b>	<b>7.256.897</b>	<b>8.428.572</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	348.750	1.699.757	2.048.507
2. Bagi Hasil Pajak <i>Tax Share</i>	4.250	121.688	125.938
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	818.675	4.773.302	5.591.977
5. Bantuan Keuangan <i>Financial Aids</i>	0	539.150	539.150
6. Hibah <i>Grants</i>	0	75.850	75.850
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	47.150	47.150
<b>II. BELANJA/EXPENDITURE</b>	<b>1.171.676</b>	<b>6.920.288</b>	<b>8.091.964</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.020.000	6.018.800	7.038.800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	439.828	439.828
3. Belanja Modal <i>Capital Expenditure</i>	31.238	170.150	201.388
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	120.438	291.510	411.948



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.27.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI GORONTALO**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Gorontalo Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>156.254</b>	<b>7.658.717</b>	<b>7.814.971</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	55.849	1.761.969	1.817.818
2. Bagi Hasil Pajak <i>Tax Share</i>	1.800	105.699	107.499
3. Bagi Hasil Retribusi <i>Retribution Share</i>	600	0	600
4. Dana Perimbangan <i>Balanced Funds</i>	41.200	5.184.212	5.225.412
5. Bantuan Keuangan <i>Financial Aids</i>	46.800	297.000	343.800
6. Hibah <i>Grants</i>	0	235.587	235.587
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	10.005	74.250	84.255
<b>II. BELANJA/EXPENDITURE</b>	<b>115.054</b>	<b>7.320.951</b>	<b>7.436.005</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.075	3.854.411	3.895.486
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6.910	1.711.501	1.718.411
3. Belanja Modal <i>Capital Expenditure</i>	44.866	1.234.563	1.279.429
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	126.500	126.500
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	35.838	35.838
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	11.639	148.500	160.139
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10.564	209.638	220.202

**Tabel** : 4.28  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI SULAWESI BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>459.780</b>	<b>42.695.012</b>	<b>43.154.792</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	5.624.934	5.624.934
2. Bagi Hasil Pajak <i>Tax Share</i>	10.000	448.641	458.641
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	57.262	57.262
4. Dana Perimbangan <i>Balanced Funds</i>	449.780	31.226.380	31.676.160
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.811.626	4.811.626
6. Hibah <i>Grants</i>	0	405.553	405.553
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	120.616	120.616
<b>II. BELANJA/EXPENDITURE</b>	<b>459.780</b>	<b>42.180.666</b>	<b>42.640.446</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	72.000	16.640.322	16.712.322
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	363.780	12.237.829	12.601.609
3. Belanja Modal <i>Capital Expenditure</i>	24.000	11.012.184	11.036.184
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.057.759	1.057.759
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	701.705	701.705
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	530.867	530.867

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.28.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Majene

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.237.639</b>	<b>5.237.639</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	28.305	28.305
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	55.753	55.753
4. Dana Perimbangan <i>Balanced Funds</i>	0	5.153.581	5.153.581
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.232.160</b>	<b>5.232.160</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.675.102	1.675.102
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.426.125	1.426.125
3. Belanja Modal <i>Capital Expenditure</i>	0	1.429.228	1.429.228
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	701.705	701.705
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.28.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI SULAWESI BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Polewali Mandar

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>459.780</b>	<b>11.501.111</b>	<b>11.960.891</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	534.688	534.688
2. Bagi Hasil Pajak <i>Tax Share</i>	10.000	200.002	210.002
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	449.780	9.892.532	10.342.312
5. Bantuan Keuangan <i>Financial Aids</i>	0	620.000	620.000
6. Hibah <i>Grants</i>	0	253.889	253.889
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>459.780</b>	<b>11.040.398</b>	<b>11.500.178</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	72.000	4.692.322	4.764.322
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	363.780	4.430.121	4.793.901
3. Belanja Modal <i>Capital Expenditure</i>	24.000	1.711.711	1.735.711
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	144.444	144.444
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	61.800	61.800

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.28.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mamasa

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>9.073.238</b>	<b>9.073.238</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.579.828	2.579.828
2. Bagi Hasil Pajak <i>Tax Share</i>	0	166.926	166.926
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	1.509	1.509
4. Dana Perimbangan <i>Balanced Funds</i>	0	4.192.248	4.192.248
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.981.063	1.981.063
6. Hibah <i>Grants</i>	0	151.664	151.664
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>8.964.137</b>	<b>8.964.137</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	3.230.928	3.230.928
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.714.094	1.714.094
3. Belanja Modal <i>Capital Expenditure</i>	0	2.887.299	2.887.299
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	831.887	831.887
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	299.929	299.929

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.28.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mamuju

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>14.061.740</b>	<b>14.061.740</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.281.561	2.281.561
2. Bagi Hasil Pajak <i>Tax Share</i>	0	49.551	49.551
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	10.404.021	10.404.021
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.211.134	1.211.134
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	115.473	115.473
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>14.122.683</b>	<b>14.122.683</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	5.889.969	5.889.969
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	3.769.630	3.769.630
3. Belanja Modal <i>Capital Expenditure</i>	0	4.359.089	4.359.089
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	103.995	103.995

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.28.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI SULAWESI BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mamuju Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>2.821.284</b>	<b>2.821.284</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	228.857	228.857
2. Bagi Hasil Pajak <i>Tax Share</i>	0	3.857	3.857
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.583.998	1.583.998
5. Bantuan Keuangan <i>Financial Aids</i>	0	999.429	999.429
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	5.143	5.143
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>2.821.288</b>	<b>2.821.288</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.152.001	1.152.001
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	897.859	897.859
3. Belanja Modal <i>Capital Expenditure</i>	0	624.857	624.857
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	81.428	81.428
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	65.143	65.143

**Tabel** : 4.29  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI MALUKU**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>7.030.624</b>	<b>60.630.747</b>	<b>67.661.371</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1.071.829	13.438.758	14.510.587
2. Bagi Hasil Pajak <i>Tax Share</i>	35.000	261.091	296.091
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	4.927.813	29.976.958	34.904.771
5. Bantuan Keuangan <i>Financial Aids</i>	974.915	13.062.760	14.037.675
6. Hibah <i>Grants</i>	12.443	1.621.107	1.633.550
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	8.624	2.270.073	2.278.697
<b>II. BELANJA/EXPENDITURE</b>	<b>7.087.708</b>	<b>55.970.711</b>	<b>63.058.419</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	3.690.382	28.022.566	31.712.948
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.922.016	11.688.941	13.610.957
3. Belanja Modal <i>Capital Expenditure</i>	1.152.318	11.556.034	12.708.352
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1.108.744	1.108.744
5. Belanja Hibah <i>Grants Expenditure</i>	0	147.433	147.433
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	208.565	1.662.704	1.871.269
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	46.916	767.866	814.782
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	67.511	1.016.423	1.083.934



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Maluku Tenggara Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.065.200</b>	<b>12.500.599</b>	<b>13.565.799</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	200.000	2.830.837	3.030.837
2. Bagi Hasil Pajak <i>Tax Share</i>	20.000	143.952	163.952
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	845.200	5.875.523	6.720.723
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.211.247	2.211.247
6. Hibah <i>Grants</i>	0	1.176.507	1.176.507
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	262.533	262.533
<b>II. BELANJA/EXPENDITURE</b>	<b>1.065.200</b>	<b>11.561.000</b>	<b>12.626.200</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	476.800	4.758.739	5.235.539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	466.400	2.503.304	2.969.704
3. Belanja Modal <i>Capital Expenditure</i>	92.000	2.515.343	2.607.343
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	751.800	751.800
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	6.000	131.266	137.266
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	696.906	696.906
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	24.000	203.642	227.642

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Maluku Tenggara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>191.375</b>	<b>3.128.400</b>	<b>3.319.775</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	111.250	1.312.740	1.423.990
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	75.000	1.512.000	1.587.000
5. Bantuan Keuangan <i>Financial Aids</i>	5.125	168.660	173.785
6. Hibah <i>Grants</i>	0	135.000	135.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>191.375</b>	<b>2.792.250</b>	<b>2.983.625</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	41.875	1.698.300	1.740.175
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38.750	315.000	353.750
3. Belanja Modal <i>Capital Expenditure</i>	25.000	212.400	237.400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	77.000	545.850	622.850
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8.750	20.700	29.450

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Maluku Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.185.087</b>	<b>13.784.533</b>	<b>14.969.620</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	90.087	3.386.080	3.476.167
2. Bagi Hasil Pajak <i>Tax Share</i>	15.000	57.983	72.983
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.080.000	6.543.950	7.623.950
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.571.520	2.571.520
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.225.000	1.225.000
<b>II. BELANJA/EXPENDITURE</b>	<b>1.139.912</b>	<b>12.784.918</b>	<b>13.924.830</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	519.666	7.937.184	8.456.850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	137.580	1.231.860	1.369.440
3. Belanja Modal <i>Capital Expenditure</i>	455.000	2.858.726	3.313.726
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	84.933	84.933
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	17.333	375.667	393.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	11.531	11.531
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10.333	285.017	295.350

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Buru

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>430.000</b>	<b>7.436.891</b>	<b>7.866.891</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	815.508	815.508
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	430.000	3.209.143	3.639.143
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.040.811	3.040.811
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	371.429	371.429
<b>II. BELANJA/EXPENDITURE</b>	<b>575.350</b>	<b>7.184.393</b>	<b>7.759.743</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	349.400	3.530.650	3.880.050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	109.700	1.566.389	1.676.089
3. Belanja Modal <i>Capital Expenditure</i>	93.750	1.886.782	1.980.532
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	22.500	66.857	89.357
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	59.429	59.429
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	74.286	74.286

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepulauan Aru

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>300.000</b>	<b>10.984.604</b>	<b>11.284.604</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	871.933	871.933
2. Bagi Hasil Pajak <i>Tax Share</i>	0	5.156	5.156
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	100.000	5.864.442	5.964.442
5. Bantuan Keuangan <i>Financial Aids</i>	200.000	4.081.962	4.281.962
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	161.111	161.111
<b>II. BELANJA/EXPENDITURE</b>	<b>300.000</b>	<b>9.036.180</b>	<b>9.336.180</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	8.409	2.631.113	2.639.522
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	121.850	3.905.268	4.027.118
3. Belanja Modal <i>Capital Expenditure</i>	122.825	1.707.133	1.829.958
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	64.444	64.444
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	528.444	528.444
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	46.916	0	46.916
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	199.778	199.778

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Seram Bagian Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>72.600</b>	<b>6.841.300</b>	<b>6.913.900</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.000	628.660	637.660
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	57.600	5.077.440	5.135.040
5. Bantuan Keuangan <i>Financial Aids</i>	0	825.600	825.600
6. Hibah <i>Grants</i>	0	309.600	309.600
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	6.000	0	6.000
<b>II. BELANJA/EXPENDITURE</b>	<b>72.600</b>	<b>6.841.300</b>	<b>6.913.900</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	60.900	5.541.840	5.602.740
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7.800	1.069.840	1.077.640
3. Belanja Modal <i>Capital Expenditure</i>	3.900	215.000	218.900
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	14.620	14.620
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Seram Bagian Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>136.914</b>	<b>4.554.000</b>	<b>4.690.914</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.104	3.150.000	3.156.104
2. Bagi Hasil Pajak <i>Tax Share</i>	0	54.000	54.000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	122.488	1.290.000	1.412.488
5. Bantuan Keuangan <i>Financial Aids</i>	5.698	60.000	65.698
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	2.624	0	2.624
<b>II. BELANJA/EXPENDITURE</b>	<b>131.420</b>	<b>4.554.000</b>	<b>4.685.420</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	92.172	1.383.000	1.475.172
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16.358	915.000	931.358
3. Belanja Modal <i>Capital Expenditure</i>	12.208	1.938.000	1.950.208
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	255.000	255.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	10.682	0	10.682
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	63.000	63.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Ambon

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>3.564.448</b>	<b>337.920</b>	<b>3.902.368</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	655.388	5.500	660.888
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.167.525	229.460	2.396.985
5. Bantuan Keuangan <i>Financial Aids</i>	739.092	102.960	842.052
6. Hibah <i>Grants</i>	2.443	0	2.443
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>3.535.751</b>	<b>337.920</b>	<b>3.873.671</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.076.560	91.740	2.168.300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.013.578	151.030	1.164.608
3. Belanja Modal <i>Capital Expenditure</i>	346.135	95.150	441.285
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	75.050	0	75.050
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	24.428	0	24.428



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.29.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Tual

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>85.000</b>	<b>1.062.500</b>	<b>1.147.500</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	437.500	437.500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	50.000	375.000	425.000
5. Bantuan Keuangan <i>Financial Aids</i>	25.000	0	25.000
6. Hibah <i>Grants</i>	10.000	0	10.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	250.000	250.000
<b>II. BELANJA/EXPENDITURE</b>	<b>76.100</b>	<b>878.750</b>	<b>954.850</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	64.600	450.000	514.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10.000	31.250	41.250
3. Belanja Modal <i>Capital Expenditure</i>	1.500	127.500	129.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	37.500	37.500
5. Belanja Hibah <i>Grants Expenditure</i>	0	62.500	62.500
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	170.000	170.000

**Tabel** : 4.30  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI MALUKU UTARA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>4.075.406</b>	<b>106.987.596</b>	<b>111.063.002</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	199.712	5.083.487	5.283.199
2. Bagi Hasil Pajak <i>Tax Share</i>	645.923	1.452.514	2.098.437
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.984.920	64.317.753	66.302.673
5. Bantuan Keuangan <i>Financial Aids</i>	504.480	18.145.806	18.650.286
6. Hibah <i>Grants</i>	6.500	77.190	83.690
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	733.871	17.910.846	18.644.717
<b>II. BELANJA/EXPENDITURE</b>	<b>3.877.069</b>	<b>101.681.856</b>	<b>105.558.925</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	1.862.920	43.018.604	44.881.524
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	493.416	20.185.450	20.678.866
3. Belanja Modal <i>Capital Expenditure</i>	903.542	25.289.783	26.193.325
4. Belanja Subsidi <i>Subsidies Expenditure</i>	59.798	1.024.200	1.083.998
5. Belanja Hibah <i>Grants Expenditure</i>	0	2.760.286	2.760.286
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	380.137	6.321.458	6.701.595
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	126.026	1.533.071	1.659.097
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	51.230	1.549.004	1.600.234

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Halmahera Barat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>485.000</b>	<b>14.017.245</b>	<b>14.502.245</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	687.000	687.000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	15.675	15.675
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	485.000	9.279.000	9.764.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.058.000	2.058.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.977.570	1.977.570
<b>II. BELANJA/EXPENDITURE</b>	<b>475.750</b>	<b>13.938.510</b>	<b>14.414.260</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	233.750	6.684.000	6.917.750
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	63.250	1.272.945	1.336.195
3. Belanja Modal <i>Capital Expenditure</i>	87.750	4.113.000	4.200.750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5.000	30.000	35.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	55.000	997.125	1.052.125
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	5.000	30.000	35.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	26.000	811.440	837.440

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Halmahera Tengah

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>183.306</b>	<b>6.831.616</b>	<b>7.014.922</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	24.816	24.816
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	183.306	6.806.800	6.990.106
5. Bantuan Keuangan <i>Financial Aids</i>	0	0	0
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>185.706</b>	<b>6.805.051</b>	<b>6.990.757</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	104.400	3.423.508	3.527.908
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	37.006	1.987.128	2.024.134
3. Belanja Modal <i>Capital Expenditure</i>	6.500	636.515	643.015
4. Belanja Subsidi <i>Subsidies Expenditure</i>	37.800	574.200	612.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	139.700	139.700
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	44.000	44.000

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kepulauan Sula

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>167.650</b>	<b>6.592.180</b>	<b>6.759.830</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	67.650	846.157	913.807
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	100.000	4.955.812	5.055.812
5. Bantuan Keuangan <i>Financial Aids</i>	0	734.440	734.440
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	55.771	55.771
<b>II. BELANJA/EXPENDITURE</b>	<b>118.875</b>	<b>6.311.586</b>	<b>6.430.461</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	88.000	2.033.917	2.121.917
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28.625	729.560	758.185
3. Belanja Modal <i>Capital Expenditure</i>	2.250	928.594	930.844
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	2.614.286	2.614.286
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	5.229	5.229

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Halmahera Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>671.094</b>	<b>28.199.981</b>	<b>28.871.075</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	98.280	1.245.664	1.343.944
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1.110.706	1.110.706
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	452.814	23.249.014	23.701.828
5. Bantuan Keuangan <i>Financial Aids</i>	120.000	1.540.480	1.660.480
6. Hibah <i>Grants</i>	0	77.190	77.190
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	976.927	976.927
<b>II. BELANJA/EXPENDITURE</b>	<b>668.848</b>	<b>26.103.134</b>	<b>26.771.982</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	235.200	10.109.516	10.344.716
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	56.912	8.407.169	8.464.081
3. Belanja Modal <i>Capital Expenditure</i>	243.702	6.358.265	6.601.967
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4.998	0	4.998
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	5.000	617.371	622.371
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	121.026	449.146	570.172
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.010	161.667	163.677

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Halmahera Utara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.272.194</b>	<b>29.529.009</b>	<b>31.801.203</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6.120	932.256	938.376
2. Bagi Hasil Pajak <i>Tax Share</i>	560.923	84.037	644.960
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	586.800	6.608.250	7.195.050
5. Bantuan Keuangan <i>Financial Aids</i>	384.480	9.551.588	9.936.068
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	733.871	12.352.878	13.086.749
<b>II. BELANJA/EXPENDITURE</b>	<b>2.173.870</b>	<b>28.295.702</b>	<b>30.469.572</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	971.550	12.925.574	13.897.124
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	307.623	5.667.732	5.975.355
3. Belanja Modal <i>Capital Expenditure</i>	551.340	5.560.596	6.111.936
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	320.137	3.739.500	4.059.637
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	33.750	33.750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	23.220	368.550	391.770

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Halmahera Timur

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>17.816.191</b>	<b>17.816.191</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	742.410	742.410
2. Bagi Hasil Pajak <i>Tax Share</i>	0	156.264	156.264
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	12.998.877	12.998.877
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.370.940	1.370.940
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.547.700	2.547.700
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>16.226.498</b>	<b>16.226.498</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	4.639.880	4.639.880
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.085.916	2.085.916
3. Belanja Modal <i>Capital Expenditure</i>	0	7.348.647	7.348.647
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	146.000	146.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	827.762	827.762
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	1.020.175	1.020.175
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	158.118	158.118



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.30.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI MALUKU UTARA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Tidore Kepulauan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>296.162</b>	<b>4.001.374</b>	<b>4.297.536</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27.662	630.000	657.662
2. Bagi Hasil Pajak <i>Tax Share</i>	85.000	61.016	146.016
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	177.000	420.000	597.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.890.358	2.890.358
6. Hibah <i>Grants</i>	6.500	0	6.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>254.020</b>	<b>4.001.375</b>	<b>4.255.395</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	230.020	3.202.209	3.432.229
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	35.000	35.000
3. Belanja Modal <i>Capital Expenditure</i>	12.000	344.166	356.166
4. Belanja Subsidi <i>Subsidies Expenditure</i>	12.000	420.000	432.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**Tabel** : 4.31  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI PAPUA BARAT**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.640.553</b>	<b>101.555.232</b>	<b>103.195.785</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10.132	4.302.780	4.312.912
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.172.078	55.191.473	56.363.551
5. Bantuan Keuangan <i>Financial Aids</i>	436.021	34.362.164	34.798.185
6. Hibah <i>Grants</i>	0	2.621.692	2.621.692
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	22.322	5.077.123	5.099.445
<b>II. BELANJA/EXPENDITURE</b>	<b>1.633.003</b>	<b>98.870.565</b>	<b>100.503.568</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	695.433	27.223.499	27.918.932
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	643.561	12.483.490	13.127.051
3. Belanja Modal <i>Capital Expenditure</i>	179.351	43.615.984	43.795.335
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	338.736	338.736
5. Belanja Hibah <i>Grants Expenditure</i>	7.500	3.384.569	3.392.069
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	37.500	5.299.634	5.337.134
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	35.468	4.313.532	4.349.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34.190	2.211.121	2.245.311

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Fakfak

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>648.522</b>	<b>16.329.445</b>	<b>16.977.967</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	576.000	6.069.445	6.645.445
5. Bantuan Keuangan <i>Financial Aids</i>	72.522	10.260.000	10.332.522
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>648.523</b>	<b>16.312.555</b>	<b>16.961.078</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	89.433	629.111	718.544
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	433.085	6.418.307	6.851.392
3. Belanja Modal <i>Capital Expenditure</i>	103.505	9.180.693	9.284.198
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	22.500	84.444	106.944

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Kaimana

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>120.678</b>	<b>6.550.111</b>	<b>6.670.789</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	102.500	4.572.387	4.674.887
5. Bantuan Keuangan <i>Financial Aids</i>	18.178	1.977.724	1.995.902
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>114.117</b>	<b>6.550.111</b>	<b>6.664.228</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	43.502	4.732.411	4.775.913
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27.581	531.200	558.781
3. Belanja Modal <i>Capital Expenditure</i>	35.534	1.037.500	1.073.034
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7.500	249.000	256.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
*Table*

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Teluk Wondama

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>2.706.366</b>	<b>2.706.366</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	2.362.733	2.362.733
5. Bantuan Keuangan <i>Financial Aids</i>	0	329.400	329.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	14.233	14.233
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>2.692.134</b>	<b>2.692.134</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.501.000	2.501.000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	40.667	40.667
3. Belanja Modal <i>Capital Expenditure</i>	0	150.467	150.467
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Teluk Bintuni

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>258.000</b>	<b>12.858.000</b>	<b>13.116.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	75.000	75.000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	258.000	5.958.000	6.216.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	5.325.000	5.325.000
6. Hibah <i>Grants</i>	0	1.500.000	1.500.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>258.000</b>	<b>11.673.000</b>	<b>11.931.000</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	258.000	3.648.000	3.906.000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	7.860.000	7.860.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	165.000	165.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Manokwari

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>557.415</b>	<b>35.281.345</b>	<b>35.838.760</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	750	845.350	846.100
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	228.750	25.412.223	25.640.973
5. Bantuan Keuangan <i>Financial Aids</i>	327.915	7.954.080	8.281.995
6. Hibah <i>Grants</i>	0	1.069.692	1.069.692
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>557.415</b>	<b>34.910.890</b>	<b>35.468.305</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	295.440	6.927.227	7.222.667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	170.475	3.326.008	3.496.483
3. Belanja Modal <i>Capital Expenditure</i>	15.000	13.069.218	13.084.218
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	338.736	338.736
5. Belanja Hibah <i>Grants Expenditure</i>	7.500	3.219.569	3.227.069
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	37.500	3.754.412	3.791.912
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	28.500	3.260.412	3.288.912
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3.000	1.015.308	1.018.308

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sorong Selatan

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>55.938</b>	<b>15.027.810</b>	<b>15.083.748</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9.382	2.985.150	2.994.532
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	6.828	1.775.130	1.781.958
5. Bantuan Keuangan <i>Financial Aids</i>	17.406	5.204.640	5.222.046
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	22.322	5.062.890	5.085.212
<b>II. BELANJA/EXPENDITURE</b>	<b>54.948</b>	<b>13.929.720</b>	<b>13.984.668</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	9.058	4.637.430	4.646.488
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12.420	1.702.050	1.714.470
3. Belanja Modal <i>Capital Expenditure</i>	25.312	6.376.440	6.401.752
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	6.968	897.120	904.088
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1.190	316.680	317.870



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sorong

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>6.994.000</b>	<b>6.994.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	397.280	397.280
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	5.408.000	5.408.000
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.136.720	1.136.720
6. Hibah <i>Grants</i>	0	52.000	52.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>6.994.000</b>	<b>6.994.000</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.890.720	1.890.720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	142.480	142.480
3. Belanja Modal <i>Capital Expenditure</i>	0	4.420.000	4.420.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	208.000	208.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	156.000	156.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	176.800	176.800

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.31.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA BARAT**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Raja Ampat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>5.808.155</b>	<b>5.808.155</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	3.633.555	3.633.555
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.174.600	2.174.600
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>5.808.155</b>	<b>5.808.155</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.257.600	2.257.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	322.778	322.778
3. Belanja Modal <i>Capital Expenditure</i>	0	1.521.666	1.521.666
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.337.222	1.337.222
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	368.889	368.889

**Tabel** : 4.32  
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**  
*ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
**PROVINSI PAPUA**  
**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

Rincian <i>Classification</i>	Urban	Rural	Jumlah <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>9.521.246</b>	<b>442.747.551</b>	<b>452.268.797</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	839.591	51.801.289	52.640.880
2. Bagi Hasil Pajak <i>Tax Share</i>	0	70.662	70.662
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	2.799.410	79.458.521	82.257.931
5. Bantuan Keuangan <i>Financial Aids</i>	5.217.194	245.544.720	250.761.914
6. Hibah <i>Grants</i>	0	18.320.409	18.320.409
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	665.051	47.551.950	48.217.001
<b>II. BELANJA/EXPENDITURE</b>	<b>9.097.343</b>	<b>409.944.761</b>	<b>419.042.104</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	2.503.516	116.584.758	119.088.274
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2.233.870	46.998.298	49.232.168
3. Belanja Modal <i>Capital Expenditure</i>	2.376.493	194.678.885	197.055.378
4. Belanja Subsidi <i>Subsidies Expenditure</i>	245.000	180.000	425.000
5. Belanja Hibah <i>Grants Expenditure</i>	95.500	3.056.444	3.151.944
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	1.210.055	31.011.459	32.221.514
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	242.912	9.429.392	9.672.304
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	189.997	8.005.525	8.195.522

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.01 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Merauke

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>28.511.780</b>	<b>28.511.780</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.713.847	2.713.847
2. Bagi Hasil Pajak <i>Tax Share</i>	0	70.662	70.662
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	6.571.635	6.571.635
5. Bantuan Keuangan <i>Financial Aids</i>	0	18.493.818	18.493.818
6. Hibah <i>Grants</i>	0	610.909	610.909
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	50.909	50.909
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>25.869.876</b>	<b>25.869.876</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	13.246.662	13.246.662
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	2.092.610	2.092.610
3. Belanja Modal <i>Capital Expenditure</i>	0	7.000.422	7.000.422
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	2.589.091	2.589.091
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	941.091	941.091

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.02 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jayawijaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>882.204</b>	<b>20.675.199</b>	<b>21.557.403</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	321.636	0	321.636
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	133.252	6.003.200	6.136.452
5. Bantuan Keuangan <i>Financial Aids</i>	427.316	14.671.999	15.099.315
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>882.204</b>	<b>20.675.201</b>	<b>21.557.405</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	82.708	8.131.200	8.213.908
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	454.884	0	454.884
3. Belanja Modal <i>Capital Expenditure</i>	321.636	11.984.000	12.305.636
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	261.334	261.334
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	298.667	298.667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	22.976	0	22.976

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.03 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Jayapura

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.771.190</b>	<b>24.832.454</b>	<b>26.603.644</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	145.860	2.552.357	2.698.217
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	1.302.930	14.844.440	16.147.370
5. Bantuan Keuangan <i>Financial Aids</i>	322.400	7.051.282	7.373.682
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	384.375	384.375
<b>II. BELANJA/EXPENDITURE</b>	<b>1.412.707</b>	<b>21.769.476</b>	<b>23.182.183</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	649.537	9.881.297	10.530.834
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	338.260	1.835.391	2.173.651
3. Belanja Modal <i>Capital Expenditure</i>	300.110	4.180.384	4.480.494
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	119.600	1.448.325	1.567.925
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	507.375	507.375
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5.200	3.916.704	3.921.904

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.04 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nabire

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>219.500</b>	<b>10.836.198</b>	<b>11.055.698</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	9.500	2.516.950	2.526.450
5. Bantuan Keuangan <i>Financial Aids</i>	210.000	8.319.248	8.529.248
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>219.501</b>	<b>10.836.199</b>	<b>11.055.700</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	6.950	2.733.322	2.740.272
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31.307	346.125	377.432
3. Belanja Modal <i>Capital Expenditure</i>	113.725	6.208.063	6.321.788
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	16.500	389.311	405.811
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	17.500	926.249	943.749
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	5.075	46.754	51.829
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	28.444	186.375	214.819

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.05 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Yapen Waropen

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>2.755.900</b>	<b>27.205.200</b>	<b>29.961.100</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	277.368	0	277.368
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	725.137	4.950.000	5.675.137
5. Bantuan Keuangan <i>Financial Aids</i>	1.399.776	8.345.700	9.745.476
6. Hibah <i>Grants</i>	0	13.909.500	13.909.500
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	353.619	0	353.619
<b>II. BELANJA/EXPENDITURE</b>	<b>2.755.900</b>	<b>23.200.650</b>	<b>25.956.550</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	794.598	3.672.900	4.467.498
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1.035.419	158.400	1.193.819
3. Belanja Modal <i>Capital Expenditure</i>	358.463	11.137.500	11.495.963
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	567.420	8.217.000	8.784.420
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	14.850	14.850



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.06 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Biak Numfor

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.526.350</b>	<b>29.990.410</b>	<b>31.516.760</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	12.286	12.286
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	350.000	7.862.855	8.212.855
5. Bantuan Keuangan <i>Financial Aids</i>	1.176.350	22.115.269	23.291.619
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.526.350</b>	<b>29.990.411</b>	<b>31.516.761</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	721.350	10.940.184	11.661.534
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	105.000	2.341.655	2.446.655
3. Belanja Modal <i>Capital Expenditure</i>	350.000	16.708.572	17.058.572
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	350.000	0	350.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.07 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Paniai

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>13.623.887</b>	<b>13.623.887</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	8.904.999	8.904.999
5. Bantuan Keuangan <i>Financial Aids</i>	0	4.718.888	4.718.888
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>14.934.521</b>	<b>14.934.521</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	3.501.263	3.501.263
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	423.176	423.176
3. Belanja Modal <i>Capital Expenditure</i>	0	11.010.082	11.010.082
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.08 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Puncak Jaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>8.410.560</b>	<b>8.410.560</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2.351.296	2.351.296
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.198.016	1.198.016
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.479.872	2.479.872
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	2.381.376	2.381.376
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>7.670.592</b>	<b>7.670.592</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.939.200	1.939.200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.426.112	1.426.112
3. Belanja Modal <i>Capital Expenditure</i>	0	3.719.552	3.719.552
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	452.736	452.736
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	132.992	132.992

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.09 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mimika

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>227.320</b>	<b>16.755.524</b>	<b>16.982.844</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	18.215	4.684.274	4.702.489
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	71.870	2.386.722	2.458.592
5. Bantuan Keuangan <i>Financial Aids</i>	54.580	4.940.388	4.994.968
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	82.655	4.744.140	4.826.795
<b>II. BELANJA/EXPENDITURE</b>	<b>225.915</b>	<b>15.281.444</b>	<b>15.507.359</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	38.080	3.863.318	3.901.398
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	54.360	2.841.156	2.895.516
3. Belanja Modal <i>Capital Expenditure</i>	111.510	7.410.064	7.521.574
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	19.580	901.986	921.566
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.385	264.920	267.305

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.10 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Boven Digoel

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>1.200.000</b>	<b>31.450.000</b>	<b>32.650.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	1.200.000	31.450.000	32.650.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>1.140.000</b>	<b>21.692.000</b>	<b>22.832.000</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	43.500	1.292.000	1.335.500
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	46.500	2.975.000	3.021.500
3. Belanja Modal <i>Capital Expenditure</i>	463.500	17.425.000	17.888.500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	195.000	0	195.000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	102.000	0	102.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	165.000	0	165.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	124.500	0	124.500

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.11 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mappi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>10.863.720</b>	<b>10.863.720</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	3.037.095	3.037.095
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	1.547.505	1.547.505
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.203.145	3.203.145
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	3.075.975	3.075.975
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>9.907.920</b>	<b>9.907.920</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.504.790	2.504.790
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.842.075	1.842.075
3. Belanja Modal <i>Capital Expenditure</i>	0	4.804.515	4.804.515
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	584.820	584.820
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	171.720	171.720

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.12 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Asmat

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>426.336</b>	<b>15.743.025</b>	<b>16.169.361</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34.160	4.401.270	4.435.430
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	134.792	2.242.485	2.377.277
5. Bantuan Keuangan <i>Financial Aids</i>	102.360	4.641.840	4.744.200
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	155.024	4.457.430	4.612.454
<b>II. BELANJA/EXPENDITURE</b>	<b>423.704</b>	<b>14.358.060</b>	<b>14.781.764</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	71.420	3.629.880	3.701.300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	101.952	2.669.355	2.771.307
3. Belanja Modal <i>Capital Expenditure</i>	209.136	6.962.355	7.171.491
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	36.720	847.530	884.250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4.476	248.940	253.416

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.13 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Yahukimo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>63.351.180</b>	<b>63.351.180</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	17.710.850	17.710.850
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	9.024.345	9.024.345
5. Bantuan Keuangan <i>Financial Aids</i>	0	18.679.050	18.679.050
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	17.936.935	17.936.935
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>57.778.365</b>	<b>57.778.365</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	14.606.945	14.606.945
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	10.742.385	10.742.385
3. Belanja Modal <i>Capital Expenditure</i>	0	28.017.030	28.017.030
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	3.410.330	3.410.330
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1.001.675	1.001.675



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.14 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Pegunungan Bintang

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>4.658.337</b>	<b>4.658.337</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1.302.363	1.302.363
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	663.558	663.558
5. Bantuan Keuangan <i>Financial Aids</i>	0	1.373.514	1.373.514
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	1.318.902	1.318.902
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>4.248.414</b>	<b>4.248.414</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.074.036	1.074.036
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	789.876	789.876
3. Belanja Modal <i>Capital Expenditure</i>	0	2.060.160	2.060.160
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	250.749	250.749
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	73.593	73.593

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.15 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Tolikara

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>42.738.030</b>	<b>42.738.030</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	11.948.283	11.948.283
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	6.087.771	6.087.771
5. Bantuan Keuangan <i>Financial Aids</i>	0	12.601.332	12.601.332
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	12.100.644	12.100.644
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>38.978.253</b>	<b>38.978.253</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	9.854.217	9.854.217
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	7.246.638	7.246.638
3. Belanja Modal <i>Capital Expenditure</i>	0	18.900.972	18.900.972
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	2.300.805	2.300.805
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	675.621	675.621

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.16 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Sarmi

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>71.550</b>	<b>14.842.000</b>	<b>14.913.550</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26.969	0	26.969
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	11.227	4.100.000	4.111.227
5. Bantuan Keuangan <i>Financial Aids</i>	29.415	10.742.000	10.771.415
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	3.939	0	3.939
<b>II. BELANJA/EXPENDITURE</b>	<b>71.350</b>	<b>14.842.000</b>	<b>14.913.350</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	14.310	1.476.000	1.490.310
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20.276	5.576.000	5.596.276
3. Belanja Modal <i>Capital Expenditure</i>	33.229	7.790.000	7.823.229
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	3.535	0	3.535
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.17 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Keerom

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>9.227.600</b>	<b>9.227.600</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	9.227.600	9.227.600
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>9.227.600</b>	<b>9.227.600</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.861.500	2.861.500
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	4.448.600	4.448.600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	885.000	885.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	1.032.500	1.032.500
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.18 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Waropen

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>191.996</b>	<b>3.889.512</b>	<b>4.081.508</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15.383	1.087.368	1.102.751
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	60.702	554.040	614.742
5. Bantuan Keuangan <i>Financial Aids</i>	46.097	1.146.840	1.192.937
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	69.814	1.101.264	1.171.078
<b>II. BELANJA/EXPENDITURE</b>	<b>190.812</b>	<b>3.547.344</b>	<b>3.738.156</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	32.163	896.808	928.971
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	45.912	659.544	705.456
3. Belanja Modal <i>Capital Expenditure</i>	94.184	1.720.128	1.814.312
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	16.537	209.376	225.913
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2.016	61.488	63.504

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.19 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Supiori

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>7.600.000</b>	<b>7.600.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.800.000	3.800.000
6. Hibah <i>Grants</i>	0	3.800.000	3.800.000
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>7.600.000</b>	<b>7.600.000</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	3.496.000	3.496.000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	608.000	608.000
3. Belanja Modal <i>Capital Expenditure</i>	0	3.496.000	3.496.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.20 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Mamberamo Raya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>10.458.000</b>	<b>10.458.000</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	10.458.000	10.458.000
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>10.458.000</b>	<b>10.458.000</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.847.600	2.847.600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	1.281.000	1.281.000
3. Belanja Modal <i>Capital Expenditure</i>	0	6.329.400	6.329.400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	0	0
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.21 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Nduga

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>2.041.867</b>	<b>2.041.867</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	2.041.867	2.041.867
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>2.041.867</b>	<b>2.041.867</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.731.867	1.731.867
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	31.000	31.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	103.333	103.333
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	175.667	175.667
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0



**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.22 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Lanny Jaya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>24.206.268</b>	<b>24.206.268</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	24.206.268	24.206.268
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>24.206.268</b>	<b>24.206.268</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	8.302.269	8.302.269
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	3.202.886	3.202.886
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	12.314.557	12.314.557
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	71.000	71.000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	315.556	315.556

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.23 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Yalimo

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>3.260.400</b>	<b>3.260.400</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	3.260.400	3.260.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>3.253.900</b>	<b>3.253.900</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	1.246.700	1.246.700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	65.000	65.000
3. Belanja Modal <i>Capital Expenditure</i>	0	1.864.200	1.864.200
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0	0
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	78.000	78.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.24 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kabupaten/Regency** : Dogiya

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>0</b>	<b>15.974.400</b>	<b>15.974.400</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	0	15.974.400	15.974.400
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>0</b>	<b>15.974.400</b>	<b>15.974.400</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	0	2.152.800	2.152.800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	670.800	670.800
3. Belanja Modal <i>Capital Expenditure</i>	0	8.268.000	8.268.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1.606.800	1.606.800
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	0	3.276.000	3.276.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**

**Tabel** : 4.32.25 *ACTUAL RECEIPT AND EXPENDITURE OF VILLAGE GOVERNMENT*  
 Table

**PROVINSI PAPUA**

**TAHUN 2008 (ribu rupiah/thousand rupiahs)**

**Kotal Municipality** : Jayapura

<b>Rincian</b> <i>Classification</i>	<b>Urban</b>	<b>Rural</b>	<b>Jumlah</b> <i>Total</i>
(1)	(2)	(3)	(4)
<b>I. PENDAPATAN/REVENUE</b>	<b>248.900</b>	<b>1.602.000</b>	<b>1.850.900</b>
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0	0
4. Dana Perimbangan <i>Balanced Funds</i>	0	0	0
5. Bantuan Keuangan <i>Financial Aids</i>	248.900	1.602.000	1.850.900
6. Hibah <i>Grants</i>	0	0	0
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	0	0	0
<b>II. BELANJA/EXPENDITURE</b>	<b>248.900</b>	<b>1.602.000</b>	<b>1.850.900</b>
1. Belanja Pegawai <i>Personnel Expenditure</i>	48.900	702.000	750.900
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	408.000	408.000
3. Belanja Modal <i>Capital Expenditure</i>	21.000	0	21.000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	50.000	180.000	230.000
5. Belanja Hibah <i>Grants Expenditure</i>	79.000	72.000	151.000
6. Belanja Bantuan Sosial <i>Social Aids Expenditure</i>	50.000	240.000	290.000
7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i>	0	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0	0