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Statistik Keuangan Pemerintah Daerah Kabupaten/Kota

Financial Statistics of Regency/Municipality Governance

2009-2010



BADAN PUSAT STATISTIK

Statistik Keuangan Pemerintah Daerah Kabupaten/Kota

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I. PENJELASAN UMUM

I.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Kabupaten/Kota diterbitkan Badan Pusat Statistik secara rutin setiap tahun. Publikasi tahun ini menyajikan data realisasi pendapatan dan belanja pemerintah kabupaten/kota seluruh Indonesia tahun 2009, serta anggaran pendapatan dan belanja daerah tahun 2010. Publikasi ini disajikan untuk memenuhi kebutuhan terhadap data keuangan pemerintah kabupaten/kota terutama untuk melihat potensi daerah dari sisi penerimaan dan pengeluaran yang bisa dipakai untuk membuat kebijakan yang rinci dan tepat sasaran.

I.2. Ruang Lingkup Survei

Data pendapatan dan belanja kabupaten/kota dikumpulkan dari Bagian Keuangan Kantor Bupati/Walikota Kepala Daerah Kabupaten/Kota di tiap-tiap kabupaten/kota seluruh provinsi di Indonesia kecuali DKI Jakarta. Pengecualian tersebut dilakukan karena wilayah kota dan kabupaten di DKI Jakarta bukan merupakan daerah otonom. Anggaran Pendapatan dan Belanja Daerah (APBD) wilayah kota dan kabupaten di DKI Jakarta sudah tercakup dalam daftar keuangan pemerintah provinsi.

I.3. Konsep dan Definisi

Daftar isian keuangan daerah kabupaten/kota (K-2) digunakan untuk mencatat data statistik keuangan menyangkut realisasi penerimaan dan pengeluaran Pemerintah kabupaten/kota. Dalam daftar isian tersebut terdapat beberapa konsep dan definisi yang terkait dengan struktur laporan keuangan kabupaten/kota yang sudah baku sesuai dengan Permendagri No.13 tahun 2006. Berikut ini beberapa penjelasan konsep dan definisi dalam daftar isian K2.

I.3.1. Penerimaan Daerah

Penerimaan daerah dalam struktur laporan keuangan kabupaten/kota, secara umum terdiri atas pendapatan daerah dan pembiayaan.

Pendapatan Daerah bersumber dari :

1. Pendapatan asli daerah
2. Dana perimbangan
3. Lain-lain pendapatan daerah yang sah

1. Pendapatan Asli Daerah (PAD)

Adalah pendapatan yang diperoleh daerah yang dipungut berdasarkan peraturan daerah sesuai dengan peraturan perundang-undangan untuk mengumpulkan dana guna keperluan daerah yang bersangkutan dalam membiayai kegiatannya. PAD terdiri dari pajak daerah, retribusi daerah, hasil pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain pendapatan asli daerah yang sah.

1.1. Pajak Daerah

Adalah pungutan yang dilakukan pemerintah daerah berdasarkan peraturan perundang-undangan yang berlaku. Pajak daerah ini dapat dibedakan dalam dua kategori yaitu pajak daerah yang ditetapkan oleh peraturan daerah dan pajak negara yang pengelolaan dan penggunaannya diserahkan kepada daerah. Penerimaan pajak daerah antara lain pajak hotel, restoran, hiburan, reklame, penerangan jalan, galian golongan C, parkir dan lain-lain.

1.2. Retribusi Daerah

Adalah pungutan daerah sebagai pembayaran atas jasa atau pemberian izin tertentu yang khusus disediakan dan atau diberikan oleh pemerintah daerah untuk kepentingan orang pribadi atau badan. Retribusi daerah terdiri dari retribusi jasa umum, retribusi jasa usaha, dan retribusi perijinan tertentu. Retribusi jasa umum meliputi retribusi pelayanan kesehatan, persampahan/kebersihan, biaya KTP dan

akte catatan sipil, pelayanan pemakaman, pelayanan parkir tepi jalan umum, pasar, pengujian kendaraan bermotor, pemeriksaan alat pemadam kebakaran, penggantian biaya cetak peta dan retribusi pelayanan pendidikan. Retribusi jasa usaha mencakup retribusi pemakaian kekayaan daerah, pasar grosir/pertokoan, terminal, rumah potong hewan, tempat rekreasi/olahraga dan sejenisnya. Retribusi perizinan tertentu meliputi retribusi izin mendirikan bangunan, ijin peruntukan penggunaan tanah, ijin trayek dan lain-lain.

1.3. Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan

Pendapatan yang berupa hasil pengelolaan kekayaan daerah yang dipisahkan, terdiri dari bagian laba atas penyertaan modal/investasi pada perusahaan milik daerah/BUMD, bagian laba atas penyertaan modal/investasi pada perusahaan milik pemerintah/BUMN dan bagian laba atas penyertaan modal/investasi pada perusahaan milik swasta.

1.4. Lain-lain Pendapatan Asli Daerah yang Sah

Lain-lain pendapatan asli daerah yang sah terdiri dari hasil penjualan aset daerah yang tidak dipisahkan, penerimaan jasa giro, penerimaan bunga, penerimaan ganti rugi atas kekayaan daerah (TGR), komisi, potongan dan keuntungan selisih nilai tukar rupiah, denda keterlambatan pelaksanaan pekerjaan, denda pajak, denda retribusi, hasil eksekusi atas jaminan, pendapatan dari pengembalian, fasilitas sosial dan fasilitas umum, pendapatan dari penyelenggaraan pendidikan dan pelatihan, pendapatan dari angsuran / cicilan penjualan, dan lain-lain.

2. Dana Perimbangan

Adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi. Dana perimbangan terdiri dari bagi hasil pajak/bukan pajak, dana alokasi umum (DAU), dan dana alokasi khusus (DAK).

2.1. Bagi Hasil Pajak

Bagi hasil pajak adalah bagian daerah yang berasal dari pendapatan pajak bumi dan bangunan (PBB), pendapatan bea perolehan hak atas tanah dan bangunan (BPHTB), pajak penghasilan (PPH) Pasal 25 dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negeri, dan PPh Pasal 21 orang pribadi (termasuk PPh pasal 21), dan lain-lain.

2.2. Bagi Hasil Bukan Pajak

Pendapatan bagi hasil bukan pajak/sumber daya alam berasal dari pendapatan iuran hak pengusaha hutan (IHPH), provisi sumber daya alam kehutanan, dana reboisasi, pungutan pengusaha perikanan dan hasil perikanan, pertambangan minyak bumi, pertambangan gas bumi, dan pertambangan panas bumi.

2.3. Dana Alokasi Umum (DAU)

Dana Alokasi Umum (DAU) adalah transfer dana dari pemerintah pusat ke pemerintah daerah yang dimaksudkan untuk menutup kesenjangan fiskal (*fiscal gap*) dan pemerataan kemampuan fiskal antar daerah dalam rangka membantu kemandirian pemerintah daerah menjalankan fungsi dan tugasnya melayani masyarakat.

2.4. Dana Alokasi Khusus (DAK)

Dana Alokasi Khusus (DAK) adalah dana yang disediakan kepada daerah untuk memenuhi kebutuhan khusus. Ada tiga kriteria dari kebutuhan khusus seperti ditetapkan dalam peraturan perundang-undangan yang berlaku, yaitu :

- Kebutuhan tidak dapat diperhitungkan dengan menggunakan rumus DAU
- Kebutuhan merupakan komitmen atau prioritas nasional

- Kebutuhan untuk membiayai kegiatan reboisasi dan penghijauan oleh daerah penghasil

Dengan demikian DAK pada dasarnya merupakan transfer yang bersifat spesifik untuk tujuan-tujuan yang sudah digariskan.

3. Lain-lain Pendapatan yang Sah

Adalah pendapatan lainnya dari pemerintah pusat dan atau dari instansi pusat, serta dari daerah lainnya. Lain-lain pendapatan yang sah terdiri pendapatan hibah, dana darurat, bagi hasil pajak provinsi, dana penyesuaian dan otonomi khusus, dan bantuan keuangan dari provinsi atau pemerintah daerah lainnya.

1.3.2. Belanja Daerah

Belanja Daerah terdiri dari :

1. Belanja tak langsung
2. Belanja langsung

1. Belanja Tak Langsung

Adalah bagian belanja yang dianggarkan tidak terkait langsung dengan pelaksanaan program. Belanja tak langsung terdiri dari : belanja pegawai berupa gaji dan tunjangan yang telah ditetapkan undang-undang, belanja bunga, belanja hibah, belanja bantuan sosial, belanja bagi hasil kepada provinsi/kabupaten/kota dan pemerintah desa, belanja bantuan keuangan, serta belanja tak terduga.

1.1. Belanja Pegawai

Adalah belanja kompensasi dalam bentuk gaji dan tunjangan, serta penghasilan lainnya yang diberikan kepada pegawai negeri sipil yang ditetapkan sesuai dengan ketentuan perundang-undangan. Termasuk disini uang representasi dan tunjangan pimpinan dan anggota DPRD serta gaji dan tunjangan kepala daerah dan wakil kepala daerah serta penghasilan dan penerimaan lainnya yang

ditetapkan sesuai peraturan perundang-undangan dianggarkan dalam belanja pegawai.

1.2. Belanja Bunga

Adalah belanja yang digunakan untuk menganggarkan pembayaran bunga utang yang dihitung berdasarkan kewajiban pokok utang (*principal outstanding*) berdasarkan perjanjian jangka pendek, jangka menengah dan jangka panjang.

1.3. Belanja Subsidi

Adalah belanja yang telah dianggarkan dan digunakan untuk bantuan biaya produksi kepada perusahaan/lembaga tertentu, agar harga jual produksi barang/jasa yang dihasilkan dapat terjangkau oleh masyarakat banyak. Tentunya perusahaan/lembaga tersebut menghasilkan produk atau jasa untuk pelayanan masyarakat umum.

1.4. Belanja Hibah

Adalah belanja yang telah dianggarkan untuk diberikan kepada pihak lain sebagai hibah dalam bentuk uang, barang dan atau jasa. Hibah dapat diberikan kepada pemerintah pusat, pemerintah daerah lainnya, pemerintah desa, perusahaan daerah/BUMN/BUMD, badan/lembaga/organisasi swasta, ataupun kelompok masyarakat/perorangan.

1.5. Belanja Bantuan Sosial

Adalah belanja yang telah dianggarkan untuk memberikan bantuan kepada organisasi kemasyarakatan, partai politik dan yang lainnya bertujuan untuk peningkatan kesejahteraan masyarakat.

1.6. Belanja Bagi Hasil Kepada Provinsi/Kabupaten/Kota dan Pemerintah Desa

Adalah belanja yang telah dianggarkan sebagai dana bagi hasil yang bersumber dari pendapatan kabupaten/kota kepada provinsi, kabupaten/kota, kepada desa, atau pendapatan pemerintah daerah tertentu kepada pemerintah daerah lainnya sesuai dengan ketentuan perundang-undangan.

Belanja bagi hasil ini terdiri dari :

- Belanja bagi hasil pajak daerah kepada pemerintah provinsi
- Belanja bagi hasil pajak daerah kepada pemerintah kabupaten/kota
- Belanja bagi hasil pajak daerah kepada pemerintah desa
- Belanja bagi hasil retribusi daerah kepada pemerintah kabupaten/kota
- Belanja bagi hasil retribusi daerah kepada pemerintah desa

1.7. Belanja Bantuan Keuangan kepada Provinsi/Kabupaten/Kota dan Pemerintah Desa

Adalah pemberian bantuan yang bersifat umum atau khusus dari pemerintah Kabupaten/kota kepada pemerintah kepada pemerintah desa, atau pemerintah daerah lainnya dalam rangka pemerataan dan atau peningkatan kemampuan keuangan. Bantuan keuangan yang bersifat umum, peruntukan dan penggunaannya diserahkan sepenuhnya kepada pemerintah daerah / pemerintah desa penerima bantuan. Bantuan keuangan yang bersifat khusus peruntukan dan pengelolaannya diarahkan/ditetapkan oleh pemerintah daerah pemberi bantuan.

Bantuan keuangan ini terdiri dari :

- Bantuan keuangan kepada pemerintah provinsi
- Bantuan keuangan kepada pemerintah kabupaten/kota
- Bantuan keuangan kepada pemerintah desa
- Bantuan keuangan kepada pemerintah daerah/pemerintah desa lainnya

1.8. Belanja Tidak Terduga

Adalah belanja untuk kegiatan yang sifatnya tidak biasa atau tidak diharapkan berulang seperti penanggulangan bencana alam dan bencana sosial yang tidak diperkirakan sebelumnya, termasuk pengembalian atas kelebihan penerimaan daerah tahun-tahun sebelumnya yang telah ditutup.

2. Belanja Langsung

Adalah bagian belanja yang dianggarkan terkait langsung dengan pelaksanaan program. Belanja langsung terdiri dari belanja pegawai, belanja barang dan jasa, serta belanja modal untuk melaksanakan program dan kegiatan pemerintah daerah dan telah dianggarkan oleh pemerintah daerah.

2.1. Belanja Pegawai

Adalah pengeluaran untuk honorarium/upah, lembur dan pengeluaran lain untuk meningkatkan motivasi dan kualitas pegawai dalam melaksanakan program dan kegiatan pemerintah daerah

2.2. Belanja Barang dan Jasa

Adalah pengeluaran yang digunakan untuk pembelian/pengadaan barang yang nilai manfaatnya kurang dari setahun, dan atau pemakaian jasa dalam melaksanakan program dan kegiatan pemerintah daerah.

Pembelian/pengadaan barang dan jasa yang dimaksud meliputi bahan pakai habis, bahan/material, jasa kantor, premi asuransi, perawatan kendaraan bermotor, cetak dan penggandaan, sewa gedung, sewa sarana mobilitas, sewa alat berat, sewa perlengkapan dan peralatan kantor, makanan dan minuman, pakaian dinas dan atribut, pakaian kerja, pakaian khusus hari-hari tertentu, perjalanan dinas, perjalanan pindah tugas, pemulangan pegawai dan lain-lain belanja barang dan jasa.

2.3. Belanja Modal

Adalah pengeluaran yang digunakan untuk pembelian/pengadaan atau pembangunan aset tetap berwujud yang nilai manfaatnya lebih dari setahun, dan atau pemakaian jasa dalam melaksanakan program dan kegiatan pemerintah daerah.

Pembentukan aset tersebut meliputi pengadaan tanah, alat-alat berat, alat-alat angkutan, alat-alat bengkel, alat-alat pertanian, peralatan dan perlengkapan kantor, komputer, mebeulair, peralatan dapur, penghias ruangan, alat-alat studio, alat-alat komunikasi, alat-alat ukur, alat-alat kedokteran, alat-alat laboratorium, konstruksi jalan, jembatan, jaringan air, penerangan jalan, taman dan hutan kota, instalasi listrik dan telepon, bangunan, buku/kepuustakaan, barang seni, pengadaan hewan/ternak dan tanaman, serta persenjataan/keamanan.

Pembiayaan Daerah terdiri dari :

1. Penerimaan Pembiayaan Daerah

1.1. Sisa Lebih Perhitungan Anggaran Tahun Anggaran Sebelumnya

Adalah bagian penerimaan anggaran yang didapat dari pelampauan penerimaan PAD, pelampauan penerimaan dana perimbangan, pelampauan penerimaan lain-lain pendapatan yang sah, pelampauan penerimaan pembiayaan, penghematan belanja, kewajiban kepada pihak ketiga sampai dengan akhir tahun belum terselesaikan, dan sisa dana kegiatan lanjutan.

1.2. Pencairan Dana Cadangan

Adalah Penerimaan daerah yang diperoleh dari pencairan dana cadangan dari rekening dana cadangan ke rekening kas umum daerah dalam tahun anggaran berkenaan.

1.3. Hasil Penjualan Kekayaan Daerah yang Dipisahkan

Adalah semua penjualan aset milik pemerintah daerah yang dikerjasamakan oleh pihak ketiga, atau hasil divestasi penyertaan modal pemerintah daerah.

1.4. Penerimaan Pinjaman Daerah

Adalah semua penerimaan dari pinjaman daerah, termasuk penerimaan atas penerbitan obligasi daerah yang akan direalisasikan pada tahun anggaran berkenaan.

1.5. Penerimaan Kembali Pemberian Pinjaman

Adalah semua penerimaan kembali dari pemberian pinjaman kepada pemerintah Pusat, Provinsi dan/atau pemerintah daerah lainnya.

2. Pengeluaran Pembiayaan Daerah

2.1. Pembentukan Dana Cadangan

Adalah pengeluaran untuk membentuk dana cadangan guna mendanai kegiatan yang penyediaan dananya tidak dapat sekaligus / sepenuhnya dibebankan dalam satu tahun anggaran.

2.2. Penyertaan Modal (Investasi) Pemerintah Daerah

Adalah pengeluaran daerah yang dialokasikan pada penyertaan modal / investasi pemerintah daerah, baik dalam jangka pendek maupun jangka panjang, permanen atau non permanen. Investasi ini dapat berupa deposito berjangka, pembelian Surat Utang Negara (SUN), Sertifikat Bank Indonesia (SBI), Surat Perbendaharaan Negara (SPN), Saham, penanaman modal pada BUMN/BUMD, pembelian obligasi dan surat utang jangka panjang.

2.3. Pembayaran Pokok Utang

Adalah pembayaran kewajiban atas pokok utang yang dihitung berdasarkan perjanjian pinjaman jangka pendek, jangka menengah dan jangka panjang.

2.4. Pemberian Pinjaman Daerah

Adalah pengeluaran pemerintah daerah untuk pemberian kepada pemerintah Pusat, pemerintah daerah, dan/atau pihak ketiga

3. Sisa Lebih Pembiayaan Anggaran Tahun Berkenaan

Pos ini digunakan untuk mengetahui pembiayaan neto, yang merupakan selisih antara penerimaan pembiayaan dengan pengeluaran pembiayaan.

II. ULASAN RINGKAS

II.1. Keuangan Pemerintah kabupaten/kota

Kebijakan pemerintah daerah dalam menjalankan Anggaran Pendapatan dan Belanja Daerah (APBD) tahun 2009 merupakan gambaran langkah kongkret pemerintah dalam memberikan pelayanan publik. Kebijakan tersebut harus mencerminkan langkah pemerintah daerah dalam perbaikan mutu pelayanan kepada masyarakat. Pemerintah daerah dituntut menjadi motor utama dalam menggerakkan perekonomian daerahnya masing-masing agar dapat terus tumbuh dari tahun ke tahun. Laju pertumbuhan ekonomi Indonesia pada tahun 2010 berdasarkan perhitungan Produk Domestik Bruto atas dasar harga konstan 2000 yaitu sebesar 6,50 persen. Jika dibandingkan dengan tahun 2009 yaitu sebesar 4,55 persen, maka pertumbuhan ekonomi mengalami kenaikan.

Tabel a
Pertumbuhan Pendapatan dan Belanja Pemerintah Kabupaten/Kota
2009 – 2010

| Indikator | Realisasi 2008-2009 (%) | Anggaran 2009-2010 (%) | Tingkat realisasi anggaran (%) |
|---------------------------------|----------------------------------------|---------------------------------------|-----------------------------------------------|
| Pertumbuhan pendapatan kab/kota | 5,74 | 8,00 | 105,25 |
| Pertumbuhan belanja kab/kota | 9,10 | 4,06 | 95,01 |
| Pertumbuhan PAD kab/kota | 9,27 | 19,88 | 107,83 |
| Pertumbuhan PDB 2009 : 4,55 % | | | |
| Pertumbuhan PDB 2009 : 6,50 % | | | |

Secara empiris, laju pertumbuhan ekonomi nasional bisa berfluktuasi naik dan turun sedangkan APBD cenderung mengalami kenaikan dari tahun ke tahun. Pada tahun 2009, pertumbuhan realisasi pendapatan mencapai 5,74 persen, sedangkan tahun 2010 rata-rata pemerintah kabupaten/kota menaikkan target penerimaannya sebesar 8,00 persen dari anggaran 2009.

Kebutuhan masyarakat akan pelayanan publik yang semakin meningkat mendorong pemerintah daerah untuk menaikkan belanja pemerintah. Realisasi belanja APBD naik 9,10 persen pada tahun 2009, sedangkan tahun 2010 rata-rata pemerintah kabupaten/kota menargetkan kenaikan sebesar 4,06 persen dari anggaran 2009. Untuk mengimbangnya, pemerintah mengupayakan peningkatan penerimaan daerah dengan memberi perhatian kepada pertumbuhan Pendapatan Asli Daerah (PAD). Realisasi PAD mengalami kenaikan sebesar 9,27 persen pada tahun 2009, dan pada tahun 2010 rata-rata pemerintah kabupaten/kota menargetkan kenaikan sebesar 19,88 persen dari anggaran 2009.

Tingkat realisasi anggaran APBD kabupaten/kota cukup tinggi. Dari sisi pendapatan, realisasi pendapatan kabupaten/kota mencapai 105,25 persen dari anggaran yang ditetapkan artinya terjadi target pendapatan yang ditetapkan kabupaten/kota terlampaui. Pencapaian target pendapatan daerah didukung dengan penerimaan PAD yang melampaui target hingga mencapai 107,83 persen. Dari sisi belanja, realisasi belanja kabupaten/kota hanya mencapai 95,01 persen dari anggaran yang ditetapkan artinya terjadi pengurangan anggaran yang disebabkan oleh penerapan efisiensi anggaran atau pemotongan anggaran karena pendapatan daerah tidak mencukupi.

Sumber-sumber PAD adalah hasil pajak daerah, hasil retribusi daerah, hasil perusahaan milik daerah dan hasil pengelolaan kekayaan daerah yang dipisahkan, dan lain-lain PAD yang sah. PAD harus dapat dikelola daerah agar sesuai dengan kebutuhan dan prioritas daerah sehingga dalam upaya penggalan sumber pendapatannya pemerintah tidak mendistorsi perekonomian. Otonomi daerah dalam bentuk desentralisasi fiskal yang memberikan keleluasaan kepada pemerintah daerah mengatur keuangan daerahnya harus dimanfaatkan dalam konteks memberikan pelayanan yang lebih baik, bukan dengan pembebanan pajak yang semakin meningkat yang bisa memperlambat laju pertumbuhan ekonomi.

Tabel b
Realisasi Penerimaan dan Pengeluaran
Pemerintah kabupaten/kota Seluruh Indonesia
2009 – 2010 (miliar rupiah)

| Rincian | 2009 | 2010 *) | Perubahan (persen) |
|----------------------------------|-------------------|-------------------|-----------------------|
| (1) | (2) | (3) | (4) |
| PENERIMAAN DAERAH | 345,107.81 | 339,632.20 | -1.59 |
| Pendapatan Daerah | 295,137.46 | 302,840.26 | 2.61 |
| 1. Pendapatan Asli Daerah | 22,119.80 | 24,592.31 | 11.18 |
| 2. Dana Perimbangan | 239,831.56 | 248,110.99 | 3.45 |
| 3. Lain-lain Pendapatan yang Sah | 33,186.10 | 30,136.96 | -9.19 |
| Pembiayaan Daerah | 49,970.35 | 36,791.94 | -26.37 |
| PENGELUARAN DAERAH | 345,107.81 | 339,632.20 | -1.59 |
| Belanja Tidak Langsung | 156,617.00 | 188,589.28 | 20.41 |
| 1. Belanja Pegawai | 127,058.59 | 151,700.13 | 19.39 |
| 2. Belanja Bunga | 215.74 | 181.02 | -16.09 |
| 3. Belanja Subsidi | 634.49 | 519.07 | -18.19 |
| 4. Belanja Hibah | 8,830.46 | 15,493.06 | 75.45 |
| 5. Belanja Bantuan Sosial | 9,186.45 | 8,538.23 | -7.06 |
| 6. Belanja Bagi Hasil | 1,002.28 | 1,071.19 | 6.88 |
| 7. Belanja Bantuan Keuangan | 8,937.83 | 9,866.19 | 10.39 |
| 8. Belanja Tidak Terduga | 751.16 | 1,220.39 | 62.47 |
| Belanja Langsung | 146,926.57 | 143,888.34 | -2.07 |
| 1. Belanja Pegawai | 16,896.16 | 18,136.02 | 7.34 |
| 2. Belanja Barang dan Jasa | 51,588.67 | 55,137.77 | 6.88 |
| 3. Belanja Modal | 78,441.74 | 70,614.55 | -9.98 |
| Pembiayaan Daerah | 41,564.24 | 7,154.58 | -82.79 |

*) Data APBD

Sumber penerimaan yang masih menjadi sumber utama daerah untuk membiayai belanja daerah adalah dana alokasi umum (DAU). Dana transfer pemerintah pusat ini memiliki kontribusi terbesar dalam pendapatan daerah hingga mencapai lebih dari 50 persen. Sumber penerimaan yang lain adalah bagi hasil pajak dan bukan pajak, bagi hasil pajak dan bantuan keuangan dari Pemerintah Daerah Provinsi, serta lain-lain pendapatan yang sah.

Penerimaan daerah sesuai dengan struktur laporan keuangan terdiri atas pendapatan daerah dan pembiayaan. Penerimaan daerah dalam APBD 2010, jika dibandingkan dengan realisasi penerimaan daerah tahun 2009 diperkirakan mengalami penurunan. Pada tahun 2009 penerimaan daerah sebesar 345.107,81 miliar rupiah menjadi 339.632,20 miliar rupiah pada tahun 2010 atau turun sebesar -1,59 persen. Dari sisi pendapatan daerah, terlihat adanya peningkatan sebesar 2,61 persen, yaitu dari 295.137,46 miliar rupiah pada tahun 2009 direncanakan meningkat menjadi 302.840,26 miliar rupiah pada tahun 2010. Peningkatan pendapatan secara agregat masih banyak dipengaruhi oleh kenaikan transfer pemerintah pusat ke daerah dalam bentuk dana perimbangan. Secara empiris, dapat ditunjukkan kenaikan transfer sebesar 8.279,43 miliar rupiah atau naik 3,45 persen. Sedangkan kenaikan pendapatan asli daerah belum secara signifikan menunjang kenaikan pendapatan asli daerah karena kenaikannya yang masih relatif kecil secara agregat yaitu 2.472,51 miliar rupiah atau 11,18 persen. Namun kenaikan secara agregat pada pendapatan daerah tersebut terkoreksi dengan turunnya penerimaan lain-lain yang mencapai 3.049,14 miliar rupiah atau 9,19 persen.

Seiring dengan pelaksanaan otonomi daerah dan desentralisasi fiskal, sejak tahun 2001 transfer dana dari APBN ke daerah dialokasikan dalam bentuk dana perimbangan. Sebelumnya, perimbangan keuangan pusat dan daerah dalam APBN diwujudkan melalui alokasi pengeluaran transfer ke daerah berupa subsidi daerah otonom (SDO) dan anggaran bantuan pembangunan pusat dalam bentuk inpres. Dana perimbangan dari pemerintah pusat tahun 2010 direncanakan mencapai 248.110,99 miliar rupiah mengalami kenaikan dari 239.831,56 miliar rupiah pada tahun 2009. Dana perimbangan yang ditransfer

dari pemerintah pusat cenderung mengalami kenaikan dari tahun ke tahun. Hal ini merupakan dampak pemekaran wilayah yang menyebabkan penambahan anggaran untuk daerah pemekaran yang memerlukan dana operasional untuk prasarana pembangunan, dan di sisi lain daerah induk dana perimbangannya tidak mengalami penurunan yang berarti.

Mulai tahun 2007, struktur belanja pemerintah daerah berubah bukan lagi belanja publik dan aparatur tetapi menjadi belanja langsung dan tidak langsung. Perbedaan belanja langsung dan tak langsung terletak pada kaitan anggaran belanja dengan pelaksanaan program. Jika belanja tidak terkait langsung dengan pelaksanaan program maka masuk sebagai belanja tak langsung. Sebaliknya, jika belanja terkait langsung dengan pelaksanaan program maka masuk sebagai belanja langsung. Berdasarkan struktur yang baru ini, terjadi penurunan pada belanja langsung sebesar 2,07 persen dan kenaikan belanja tidak langsung sebesar 20,41 persen.

II.2. Penerimaan Daerah

Berbagai cara dilakukan Pemerintah kabupaten/kota untuk meningkatkan pendapatan daerahnya dalam upaya pemenuhan pembiayaan pelayanan publiknya. Pertama, Pemerintah kabupaten/kota memperoleh dana dari sumber-sumber yang dikategorikan Pendapatan Asli Daerah (PAD). Kedua, memperoleh transfer dana dari APBN yang dialokasikan dalam bentuk dana perimbangan yang terdiri dari bagi hasil pajak, bagi hasil bukan pajak, DAU, dan DAK. Pengalokasian dana perimbangan ini selain ditujukan untuk memberikan kepastian sumber pendanaan bagi APBD, juga bertujuan untuk mengurangi/memperkecil perbedaan kapasitas fiskal antar daerah. Ketiga, daerah memperoleh penerimaan dari sumber lainnya seperti bantuan dana kontijensi dan bantuan dana darurat. Keempat, menerima pinjaman dari dalam dan luar negeri.

Jika dilihat dari pendapatan daerah, tampak bahwa pada APBD 2010 direncanakan meningkat dari realisasi pendapatan seluruh Pemerintah

kabupaten/kota tahun 2009. Namun, target kenaikan banyak bergantung pada transfer pemerintah pusat yaitu dana perimbangan, sedangkan kenaikan PAD masih disikapi pesimis dengan merencanakan kenaikan yang kecil. Pemda bahkan menurunkan penerimaan dari sumber lain-lain untuk memperkecil ketidakpastian penerimaannya.

II.2.1. Pendapatan Daerah

II.2.1.1. Pendapatan Asli Daerah

Pendapatan Asli Daerah (PAD) adalah salah satu sumber penerimaan yang harus dioptimalkan peranannya agar mampu memberikan kompensasi kepada masyarakat berupa pelayanan yang baik dan perbaikan fasilitas umum. Jumlah dan kenaikan kontribusi PAD yang memadai akan menentukan tingkat kemandirian kabupaten/kota dalam pembangunan daerahnya sehingga tidak selalu tergantung kepada bantuan dari pemerintah pusat dan pemerintah daerah provinsi. Salah satu langkah yang bisa ditempuh pemerintah daerah adalah memberikan kemudahan dalam investasi bagi sektor swasta sehingga akan tercipta pertumbuhan ekonomi yang ditimbulkan oleh tumbuhnya sektor swasta.

Kontribusi Pendapatan Asli Daerah (PAD) tahun 2010 terhadap total penerimaan daerah diperkirakan akan mengalami kenaikan dibanding tahun 2008 yaitu dari 6,41 persen menjadi 7,24 persen. Jika dilihat dari nilai nominalnya PAD mengalami peningkatan yaitu dari 22.119,80 miliar rupiah pada tahun 2009 menjadi 24.592,31 miliar rupiah pada tahun 2010 atau naik sebesar 11,18 persen. Sumber utama PAD adalah pajak daerah dan retribusi daerah, dengan kontribusinya dalam APBD 2009 masing-masing sebesar 2,16 persen dan 1,80 persen terhadap total penerimaan. Selain itu, lain-lain PAD menyumbang kontribusi sebesar 1,93 persen. Komposisi ini tidak berbeda dengan tahun sebelumnya yaitu pada kisaran 2 persen.

Tabel c.
Distribusi Persentase Realisasi Penerimaan
Pemerintah kabupaten/kota Seluruh Indonesia
Menurut Jenis Penerimaan
2009 – 2010

| Jenis Penerimaan | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------|---------------|---------------|
| (1) | (2) | (3) |
| PENERIMAAN DAERAH | 100,00 | 100,00 |
| Pendapatan Daerah | 85,52 | 89,17 |
| 1. Pendapatan Asli Daerah (PAD) | 6,41 | 7,24 |
| ▪ Pajak Daerah | 2,16 | 2,40 |
| ▪ Retribusi Daerah | 1,80 | 1,94 |
| ▪ Hasil Perusahaan Milik Daerah dan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 0,52 | 0,56 |
| ▪ Lain-lain PAD yang Sah | 1,93 | 2,35 |
| 2. Dana Perimbangan | 69,49 | 73,05 |
| ▪ Bagi Hasil Pajak | 7,05 | 7,83 |
| ▪ Bagi Hasil Bukan Pajak/SDA | 6,88 | 7,78 |
| ▪ Dana Alokasi Umum (DAU) | 48,73 | 51,27 |
| ▪ Dana Alokasi Khusus (DAK) | 6,83 | 6,17 |
| 3. Lain-lain Pendapatan yang Sah | 9,62 | 8,87 |
| Pembiayaan Daerah | 14,48 | 10,83 |

*) Data APBD

II.2.1.2. Dana Perimbangan

Dari tabel b dapat dilihat bahwa penerimaan pemerintah kabupaten/kota kontribusi terbesarnya disumbang dari dana perimbangan, dimana pada APBD 2010 kontribusinya diharapkan sebesar 73,05 persen dari total penerimaan. Komponen terbesarnya adalah DAU yaitu sebesar 51,27 persen dengan nilai nominal sebesar 174.116,61 miliar rupiah. Besarnya DAU yang ditransfer ke

daerah tersebut merupakan upaya pemerintah mengurangi atau memperkecil kesenjangan fiskal antar daerah yang selama ini masih terjadi. Besarnya DAU yang diberikan pemerintah pusat kepada pemerintah daerah ditetapkan sekurang-kurangnya 25 persen dari penerimaan dalam negeri bersih setelah dikurangi dengan dana bagi hasil dan DAK. Komponen berikutnya yang memberikan sumbangan terbesar kedua setelah DAU adalah bagi hasil pajak yaitu sebesar 7,83 persen dengan nilai sebesar 26.420,95 miliar rupiah. Secara persentase, kontribusi DAU dan bagi hasil pajak mengalami kenaikan jika dibandingkan dengan tahun 2009 yang masing-masing sebesar 48,73 dan 7,05 persen. Pada tahun 2010, komponen bagi hasil sumber daya alam memberikan kontribusi sebesar 7,78 persen. Kontribusi terkecil yang termasuk dalam dana perimbangan adalah DAK yaitu sebesar 6,17 persen.

II.2.1.3. Lain-lain Pendapatan yang Sah

Penerimaan lain-lain pendapatan yang sah mengalami penurunan dari 33.186,10 miliar rupiah pada tahun 2009 menjadi 30.136,96 miliar rupiah pada tahun 2010 atau turun sebesar 9,19 persen. Penurunan pendapatan ini menurunkan kontribusinya terhadap penerimaan dari 9,62 persen tahun 2009 menjadi 8,87 persen tahun 2010. Penerimaan lainnya ini terdiri dari pendapatan hibah, dana darurat, dana penyesuaian dan otonomi khusus yang merupakan dana dari APBN yang dialokasikan kepada daerah yang mengalami bencana nasional, peristiwa luar biasa dan/atau *crisis solvability* ditambah bantuan keuangan dari provinsi atau pemerintah daerah lainnya.

II.2.2. Penerimaan Pembiayaan Daerah

Penerimaan pembiayaan daerah bersumber dari sisa lebih perhitungan anggaran tahun lalu, transfer dari dana cadangan, penerimaan pinjaman dan obligasi, dan hasil penjualan aset daerah yang dipisahkan. Penerimaan pembiayaan daerah pada APBD 2010 dianggarkan turun dibandingkan pada realisasi APBN 2009 yaitu sebesar 49.970,35 miliar rupiah pada tahun 2009 menjadi 36.791,94 miliar rupiah pada tahun 2010, atau turun sebesar 26,37

persen. Dengan penurunan secara nominal pada tahun 2010, maka kontribusi pembiayaan terhadap penerimaan juga mengalami penurunan dari 14,48 persen menjadi 10,83 persen.

II.3. Pengeluaran Daerah

Pengeluaran daerah terdiri dari belanja tak langsung, belanja langsung, dan Pengeluaran Pembiayaan Daerah. Belanja tak langsung meliputi bagian belanja yang dianggarkan tidak terkait langsung dengan pelaksanaan program. Belanja tak langsung terdiri dari : belanja pegawai berupa gaji dan tunjangan yang telah ditetapkan undang-undang, belanja bunga, belanja hibah, belanja bantuan sosial, belanja bagi hasil kepada provinsi/kabupaten/kota dan pemerintah desa, belanja bantuan keuangan, serta belanja tak tersangka. Sedangkan belanja langsung meliputi belanja yang dianggarkan terkait langsung dengan pelaksanaan program. Belanja langsung terdiri dari belanja pegawai, belanja barang dan jasa, serta belanja modal untuk melaksanakan program dan kegiatan pemerintah daerah dan telah dianggarkan oleh pemerintah daerah.

Seperti halnya total penerimaan daerah, pada APBD 2010 total pengeluaran juga mengalami penurunan yaitu sebesar 1,59 persen dibanding tahun sebelumnya. Belanja tak langsung diperkirakan meningkat dari 156.617,00 miliar rupiah pada tahun 2009 menjadi 188.589,28 miliar rupiah pada tahun 2010 atau naik sebesar 20,41 persen. Begitu juga belanja langsung diperkirakan turun dari 146.926,57 miliar rupiah pada tahun 2009 menjadi 143.888,34 miliar rupiah pada tahun 2010 atau turun sebesar -2,07 persen. Sedangkan pembiayaan daerah pada APBD 2010 ini mengalami penurunan yang signifikan sebesar 82,79 persen yaitu dari 41.564,24 miliar rupiah pada tahun 2009 menjadi 7.154,58 miliar rupiah pada tahun 2010. Penurunan yang drastis antara realisasi dan anggaran tahun berikutnya selalu berlangsung setiap tahun. Ini berarti daerah selalu menganggarkan pembiayaan yang kecil, namun realisasinya belanja tidak bisa tertutupi dengan kecilnya pembiayaan tersebut sehingga realisasi pembiayaan akan selalu lebih tinggi dari yang dianggarkan.

Dilihat dari kontribusinya, belanja langsung memiliki kontribusi terbesar dalam pengeluaran daerah dengan kontribusi sebesar 42,58 persen pada tahun 2009 dan 42,57 persen pada APBD 2010, ini berarti *share* belanja langsung relatif sama jika dibandingkan dengan tahun sebelumnya. Sedangkan belanja tak langsung tahun 2010 memberikan kontribusi sebesar 55,53 persen, yang berarti juga mengalami kenaikan signifikan jika dibandingkan dengan tahun 2009 yaitu sebesar 45,38 persen.

II.3.1. Belanja Tak langsung

Dari sisi belanja tak langsung, terlihat bahwa distribusi persentase belanja pegawai menyumbangkan peranan yang paling besar terhadap total pengeluaran daerah yaitu sebesar 55,53 persen pada APBD 2010 dan mengalami kenaikan 20,41 persen dibandingkan tahun sebelumnya, dengan nilai nominal sebesar 156.617,00 miliar rupiah pada tahun 2009 menjadi 188.589,28 miliar rupiah pada tahun 2010. Sedangkan kontribusi terbesar setelah belanja pegawai berturut-turut adalah belanja hibah, belanja bantuan keuangan, dan belanja bantuan sosial masing-masing sebesar 4,56 persen, 2,90 persen, dan 2,51 persen. Jenis belanja tak langsung lainnya kurang dari 1 persen. Pada tahun 2009 urutannya sedikit berbeda yaitu belanja bantuan sosial, belanja bantuan keuangan, dan hibah masing-masing sebesar 2,66 persen, 2,59 persen, dan 2,56 persen.

II.3.2. Belanja Langsung

Berbeda dengan belanja tak langsung, pada belanja langsung terlihat bahwa distribusi persentase belanja modal menyumbangkan peranan yang paling besar terhadap total pengeluaran daerah tahun 2009 yaitu sebesar 22,73 persen. Realisasi APBD 2009 diperkirakan mengalami penurunan pada tahun 2010 menjadi 20,79 persen. Nilai nominal belanja modal pada tahun 2009 sebesar 78.441,74 miliar rupiah turun menjadi 70.614,55 miliar rupiah pada tahun 2010. Sedangkan kontribusi terbesar setelah belanja modal berturut-turut adalah belanja barang dan jasa serta belanja pegawai masing-masing sebesar

14,95 persen dan 4,90 persen. Jika diperhatikan angka nominalnya, seluruh jenis belanja pelayanan publik juga mengalami kenaikan kecuali belanja modal.

Tabel d.
Distribusi Persentase Realisasi Pengeluaran
Pemerintah kabupaten/kota Seluruh Indonesia
Menurut Jenis Pengeluaran
2009 – 2010

| Jenis Pengeluaran | 2009 | 2010*) |
|-----------------------------------------------------------------------|---------------|---------------|
| (1) | (2) | (3) |
| PENGELUARAN DAERAH | 100,00 | 100,00 |
| Belanja Tak Langsung | 45,38 | 55,53 |
| 1. Belanja Pegawai | 36,82 | 44,67 |
| 2. Belanja Bunga | 0,06 | 0,05 |
| 3. Belanja Subsidi | 0,18 | 0,15 |
| 4. Belanja Hibah | 2,56 | 4,56 |
| 5. Belanja Bantuan Sosial | 2,66 | 2,51 |
| 6. Belanja Bagi Hasil kepada Kabupaten/Kota dan Pemerintah Desa | 0,29 | 0,32 |
| 7. Belanja Bantuan Keuangan kepada Kabupaten/Kota dan Pemerintah Desa | 2,59 | 2,90 |
| 8. Belanja Tidak Terduga | 0,22 | 0,36 |
| Belanja Langsung | 42,57 | 42,37 |
| 1. Belanja Pegawai | 4,90 | 5,34 |
| 2. Belanja Barang dan Jasa | 14,95 | 16,23 |
| 3. Belanja Modal | 22,73 | 20,79 |
| Pembiayaan Daerah | 12,04 | 2,11 |

*) Data APBD

II.3.3. Pengeluaran Pembiayaan Daerah

Pengeluaran pembiayaan daerah bersumber dari transfer ke dana cadangan, penyertaan modal, pembayaran utang pokok yang jatuh tempo, dan sisa lebih perhitungan anggaran tahun berjalan. Pengeluaran pembiayaan daerah pada APBD 2010 diperkirakan mengalami penurunan yaitu sebesar 41.564,89 miliar rupiah pada realisasi APBD 2009 menjadi 7.154,58 miliar rupiah pada APBD

2010 atau turun sebesar 82,79 persen. Kontribusi pembiayaan diperkirakan akan menurun dari 12,04 persen menjadi 2,11 persen.

II.4. Kesimpulan

Laju pertumbuhan realisasi penerimaan pemerintah kabupaten/kota bukan hanya semata-mata disebabkan oleh laju pertumbuhan pendapatan asli daerah (PAD). Namun demikian pemerintah daerah tetap berusaha lebih menekankan komponen PAD dibandingkan komponen lainnya untuk lebih memperkuat kemandirian pemerintah daerah tersebut dalam memacu pertumbuhan pendapatan daerah.

Kontribusi terbesar dari struktur penerimaan daerah adalah pendapatan yang berasal dari dana perimbangan, khususnya dari dana alokasi umum (DAU) yang digunakan untuk belanja langsung, dan belanja tak langsung.

Ada beberapa faktor yang menyebabkan kecilnya kontribusi PAD terhadap total penerimaan daerah kabupaten/kota. Pertama, masih adanya sumber pendapatan potensial yang dapat digali oleh Pemerintah kabupaten/kota, tetapi berada diluar wewenang Pemerintah Daerah tersebut. Kedua, BUMD pada umumnya belum beroperasi secara efisien, hal ini tercermin dari laba bersih yang dihasilkan jika dilihat dari struktur biaya, aset dan penjualannya. Ketiga, rendahnya tingkat hidup dan ekonomi masyarakat, tercermin dari pendapatan per kapita. Keempat, kurang mampunya Pemerintah Daerah dalam menggali sumber-sumber pendapatan yang ada.

Pada APBD tahun 2009 peranan belanja daerah didominasi oleh belanja langsung dimana belanja langsung adalah belanja yang dianggarkan terkait langsung dengan pelaksanaan program. Dalam struktur pengeluaran daerah, belanja langsung menyumbangkan peranan yang lebih tinggi dibandingkan dengan peranan belanja tak langsung dengan kontribusi lebih dari 50 persen.

TABEL
TABLE

1.

REALISASI ANGGARAN PENDAPATAN DAN BELANJA PEMERINTAH KABUPATEN/KOTA SELURUH INDONESIA MENURUT
PROVINSI (ribu rupiah), 2009
ACTUAL INCOME AND EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT INDONESIA BY PROVINCE
(thousand rupiahs), 2009

| (ribu rupiah / thousand rupiahs) | | | | | | | |
|----------------------------------|-----------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|------------------------|
| No. | Propinsi/ Province | Pendapatan Income | Pembiayaan Financing | Jumlah Total | Belanja Expenditure | Pembiayaan Financing | Jumlah Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (5) | (6) |
| 1. | A c e h | 9 504 287 176 | 1 658 523 166 | 11 162 810 342 | 10 254 270 182 | 908 540 160 | 11 162 810 342 |
| 2. | Sumatera Utara | 15 761 186 046 | 2 280 556 456 | 18 041 742 502 | 15 822 143 392 | 2 219 599 110 | 18 041 742 502 |
| 3. | Sumatera Barat | 8 522 737 473 | 1 904 322 303 | 10 427 059 776 | 8 831 973 986 | 1 595 085 790 | 10 427 059 776 |
| 4. | R i a u | 11 038 434 759 | 6 036 794 287 | 17 075 229 046 | 14 469 343 934 | 2 605 885 112 | 17 075 229 046 |
| 5. | J a m b i | 5 331 679 209 | 1 007 765 269 | 6 339 444 478 | 5 674 859 511 | 664 584 967 | 6 339 444 478 |
| 6. | Sumatera Selatan | 9 987 119 970 | 829 914 885 | 10 817 034 855 | 10 133 588 948 | 683 445 907 | 10 817 034 855 |
| 7. | Bengkulu | 3 585 637 918 | 349 361 250 | 3 934 999 168 | 3 668 823 692 | 266 175 476 | 3 934 999 168 |
| 8. | Lampung | 6 947 518 624 | 424 908 006 | 7 372 426 630 | 6 781 433 796 | 590 992 834 | 7 372 426 630 |
| 9. | Bangka Belitung | 2 744 146 068 | 1 141 301 387 | 3 885 447 455 | 3 006 835 529 | 878 611 926 | 3 885 447 455 |
| 10. | Kepulauan Riau | 4 407 841 213 | 1 546 956 159 | 5 954 797 372 | 4 769 543 299 | 1 185 254 073 | 5 954 797 372 |
| 11. | Jawa Barat | 30 651 056 185 | 3 350 748 506 | 34 001 804 691 | 29 652 138 988 | 4 349 665 703 | 34 001 804 691 |
| 12. | Jawa Tengah | 27 455 555 273 | 3 337 357 281 | 30 792 912 554 | 27 513 960 734 | 3 278 951 820 | 30 792 912 554 |
| 13. | D I Yogyakarta | 3 936 712 795 | 518 077 975 | 4 454 790 770 | 3 976 399 754 | 478 391 016 | 4 454 790 770 |
| 14. | Jawa Timur | 32 089 027 580 | 5 434 160 159 | 37 523 187 739 | 32 761 501 540 | 4 761 686 199 | 37 523 187 739 |
| 15. | Banten | 6 756 714 313 | 1 109 343 478 | 7 866 057 791 | 6 571 984 442 | 1 294 073 349 | 7 866 057 791 |
| 16. | B a l i | 6 336 515 245 | 1 279 247 158 | 7 615 762 403 | 6 423 628 810 | 1 192 133 593 | 7 615 762 403 |
| 17. | Nusa Tenggara Barat | 5 123 613 819 | 405 965 726 | 5 529 579 545 | 5 145 888 688 | 383 690 857 | 5 529 579 545 |
| 18. | Nusa Tenggara Timur | 7 797 113 062 | 872 706 844 | 8 669 819 906 | 7 738 978 999 | 930 840 907 | 8 669 819 906 |
| 19. | Kalimantan Barat | 7 338 679 401 | 755 952 718 | 8 094 632 119 | 7 466 885 937 | 627 746 182 | 8 094 632 119 |
| 20. | Kalimantan Tengah | 7 050 274 036 | 1 339 700 836 | 8 389 974 872 | 7 334 191 405 | 1 055 783 467 | 8 389 974 872 |
| 21. | Kalimantan Selatan | 7 584 198 084 | 380 416 084 | 7 964 614 168 | 7 243 772 251 | 720 841 917 | 7 964 614 168 |
| 22. | Kalimantan Timur | 16 582 360 523 | 7 402 663 905 | 23 985 024 428 | 18 313 531 431 | 5 671 492 997 | 23 985 024 428 |
| 23. | Sulawesi Utara | 5 531 931 330 | 282 594 904 | 5 814 526 234 | 5 236 088 609 | 578 437 625 | 5 814 526 234 |
| 24. | Sulawesi Tengah | 5 136 261 394 | 504 690 757 | 5 640 952 151 | 5 298 491 289 | 342 460 862 | 5 640 952 151 |
| 25. | Sulawesi Selatan | 11 937 292 476 | 1 590 705 433 | 13 527 997 909 | 12 702 677 379 | 825 320 530 | 13 527 997 909 |
| 26. | Sulawesi Tenggara | 5 100 297 388 | 501 584 121 | 5 601 881 509 | 5 324 386 098 | 277 495 411 | 5 601 881 509 |
| 27. | Gorontalo | 2 199 606 650 | 176 540 996 | 2 376 147 646 | 2 301 084 244 | 75 063 402 | 2 376 147 646 |
| 28. | Sulawesi Barat | 1 942 011 803 | 118 578 355 | 2 060 590 158 | 1 990 651 958 | 69 938 200 | 2 060 590 158 |
| 29. | M a l u k u | 3 875 295 877 | 564 959 916 | 4 440 255 793 | 4 122 640 212 | 317 615 581 | 4 440 255 793 |
| 30. | Maluku Utara | 3 181 309 510 | 356 231 814 | 3 537 541 324 | 3 352 193 465 | 185 347 859 | 3 537 541 324 |
| 31. | Papua Barat | 5 723 239 927 | 897 041 336 | 6 620 281 263 | 5 834 947 478 | 785 333 785 | 6 620 281 263 |
| 32. | Papua | 13 977 807 408 | 1 610 680 978 | 15 588 488 386 | 13 824 735 321 | 1 763 753 065 | 15 588 488 386 |
| JUMLAH/TOTAL | | 295 137 462 535 | 49 970 352 448 | 345 107 814 983 | 303 543 575 301 | 41 564 239 682 | 345 107 814 983 |

TABEL
TABLE

1.

ANGGARAN PENDAPATAN DAN BELANJA PEMERINTAH KABUPATEN/KOTA SELURUH INDONESIA MENURUT PROVINSI (ribu rupiah), 2010
INCOME AND EXPENDITURE BUDGET OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT INDONESIA BY PROVINCE
(thousand rupiahs), 2010

| (ribu rupiah / thousand rupiahs) | | | | | | | |
|----------------------------------|-----------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|------------------------|
| No. | Propinsi/ Province | Pendapatan Income | Pembiayaan Financing | Jumlah Total | Belanja Expenditure | Pembiayaan Financing | Jumlah Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (5) | (6) |
| 1. | A c e h | 9 537 705 452 | 836 331 309 | 10 374 036 761 | 10 227 004 082 | 147 032 679 | 10 374 036 761 |
| 2. | Sumatera Utara | 16 444 964 238 | 1 463 602 597 | 17 908 566 835 | 17 662 306 130 | 246 260 705 | 17 908 566 835 |
| 3. | Sumatera Barat | 8 748 313 700 | 1 534 864 752 | 10 283 178 452 | 10 102 774 863 | 180 403 589 | 10 283 178 452 |
| 4. | R i a u | 12 577 476 411 | 2 394 871 838 | 14 972 348 249 | 14 434 012 113 | 538 336 136 | 14 972 348 249 |
| 5. | J a m b i | 5 588 926 522 | 629 208 778 | 6 218 135 300 | 6 161 712 968 | 56 422 332 | 6 218 135 300 |
| 6. | Sumatera Selatan | 11 640 460 615 | 800 685 132 | 12 441 145 747 | 11 906 031 802 | 535 113 945 | 12 441 145 747 |
| 7. | Bengkulu | 3 908 577 048 | 248 381 771 | 4 156 958 819 | 4 057 036 517 | 99 922 302 | 4 156 958 819 |
| 8. | Lampung | 7 995 911 870 | 669 700 475 | 8 665 612 345 | 8 321 801 041 | 343 811 304 | 8 665 612 345 |
| 9. | Bangka Belitung | 2 652 889 519 | 666 084 011 | 3 318 973 530 | 3 284 171 030 | 34 802 500 | 3 318 973 530 |
| 10. | Kepulauan Riau | 3 900 552 486 | 1 169 979 329 | 5 070 531 815 | 5 044 479 200 | 26 052 615 | 5 070 531 815 |
| 11. | Jawa Barat | 29 576 370 177 | 4 049 411 099 | 33 625 781 276 | 33 095 952 852 | 529 828 424 | 33 625 781 276 |
| 12. | Jawa Tengah | 27 449 068 885 | 2 360 115 274 | 29 809 184 159 | 29 417 642 714 | 391 541 445 | 29 809 184 159 |
| 13. | D I Yogyakarta | 3 910 467 056 | 277 631 084 | 4 188 098 140 | 4 164 058 843 | 24 039 297 | 4 188 098 140 |
| 14. | Jawa Timur | 32 224 386 015 | 3 838 229 579 | 36 062 615 594 | 35 649 215 641 | 413 399 953 | 36 062 615 594 |
| 15. | Banten | 6 759 700 948 | 1 064 173 815 | 7 823 874 763 | 7 546 349 577 | 277 525 186 | 7 823 874 763 |
| 16. | B a l i | 5 937 314 243 | 748 351 035 | 6 685 665 278 | 6 526 763 790 | 158 901 488 | 6 685 665 278 |
| 17. | Nusa Tenggara Barat | 5 546 635 627 | 303 934 282 | 5 850 569 909 | 5 787 107 452 | 63 462 457 | 5 850 569 909 |
| 18. | Nusa Tenggara Timur | 7 739 525 058 | 667 385 684 | 8 406 910 742 | 8 349 036 386 | 57 874 356 | 8 406 910 742 |
| 19. | Kalimantan Barat | 7 319 302 417 | 601 562 041 | 7 920 864 458 | 7 701 414 206 | 219 450 252 | 7 920 864 458 |
| 20. | Kalimantan Tengah | 6 986 205 766 | 848 180 041 | 7 834 385 807 | 7 689 670 589 | 144 715 218 | 7 834 385 807 |
| 21. | Kalimantan Selatan | 7 608 170 321 | 1 272 382 741 | 8 880 553 062 | 8 650 138 336 | 230 414 726 | 8 880 553 062 |
| 22. | Kalimantan Timur | 16 575 079 967 | 6 381 909 407 | 22 956 989 374 | 22 509 840 956 | 447 148 418 | 22 956 989 374 |
| 23. | Sulawesi Utara | 5 547 775 546 | 382 266 369 | 5 930 041 915 | 5 769 949 459 | 160 092 456 | 5 930 041 915 |
| 24. | Sulawesi Tengah | 5 335 999 096 | 107 945 386 | 5 443 944 482 | 5 374 616 465 | 69 328 017 | 5 443 944 482 |
| 25. | Sulawesi Selatan | 12 619 205 860 | 897 793 128 | 13 516 998 988 | 13 103 661 265 | 413 337 723 | 13 516 998 988 |
| 26. | Sulawesi Tenggara | 5 419 587 939 | 341 260 123 | 5 760 848 062 | 5 592 857 804 | 167 990 258 | 5 760 848 062 |
| 27. | Gorontalo | 2 265 249 104 | 64 783 538 | 2 330 032 642 | 2 293 499 829 | 36 532 813 | 2 330 032 642 |
| 28. | Sulawesi Barat | 1 971 356 747 | 190 321 462 | 2 161 678 209 | 2 007 045 390 | 154 632 819 | 2 161 678 209 |
| 29. | M a l u k u | 4 459 552 078 | 335 351 464 | 4 794 903 542 | 4 664 987 887 | 129 915 655 | 4 794 903 542 |
| 30. | Maluku Utara | 3 363 060 531 | 307 195 773 | 3 670 256 304 | 3 523 402 270 | 146 854 034 | 3 670 256 304 |
| 31. | Papua Barat | 5 404 679 113 | 216 090 799 | 5 620 769 912 | 5 443 624 318 | 177 145 594 | 5 620 769 912 |
| 32. | Papua | 15 825 784 782 | 1 121 956 080 | 16 947 740 862 | 16 415 446 426 | 532 294 436 | 16 947 740 862 |
| JUMLAH/TOTAL | | 302 840 255 137 | 36 791 940 196 | 339 632 195 333 | 332 477 612 201 | 7 154 583 132 | 339 632 195 333 |

TABEL
TABLE 2.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH INDONESIA
MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
INDONESIA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 295 137 462 535 | 302 840 255 137 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 119 800 351 | 24 592 305 755 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 458 537 044 | 8 141 883 204 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 206 761 426 | 6 590 568 143 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 802 190 505 | 1 890 907 825 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 652 311 376 | 7 968 946 583 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 239 831 565 116 | 248 110 987 617 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 332 063 774 | 26 633 741 347 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 23 758 943 751 | 26 420 945 818 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 168 176 008 832 | 174 116 608 092 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 23 564 548 759 | 20 939 692 360 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 186 097 068 | 30 136 961 765 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 970 352 448 | 36 791 940 196 |
| JUMLAH/TOTAL | 345 107 814 983 | 339 632 195 333 |

*) Data APBD

TABEL
TABLE 2.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH INDONESIA
MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
INDONESIA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|------------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 156 617 007 328 | 188 589 276 241 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 127 058 590 735 | 151 700 130 221 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 215 743 045 | 181 023 560 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 634 487 470 | 519 069 574 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 830 464 762 | 15 493 058 276 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 186 451 104 | 8 538 224 355 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 002 275 469 | 1 071 193 095 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 937 831 068 | 9 866 188 294 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 751 163 675 | 1 220 388 866 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 146 926 567 973 | 143 888 335 960 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 896 159 077 | 18 136 021 252 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 51 588 671 928 | 55 137 772 342 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 78 441 736 968 | 70 614 542 366 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 564 239 682 | 7 154 583 132 |
| JUMLAH/TOTAL | 345 107 814 983 | 339 632 195 333 |

*) *Data APBD*

TABEL 2.1.
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 9 504 287 176 | 9 537 705 452 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 408 813 066 | 514 813 552 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 102 052 840 | 122 453 379 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 79 771 844 | 128 978 893 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 36 799 114 | 61 307 944 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 190 189 268 | 202 073 336 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 8 521 979 267 | 8 384 501 061 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 799 273 710 | 776 909 207 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 399 495 429 | 439 931 153 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 6 323 705 180 | 6 385 209 201 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 999 504 948 | 782 451 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 573 494 843 | 638 390 839 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 658 523 166 | 836 331 309 |
| JUMLAH/TOTAL | 11 162 810 342 | 10 374 036 761 |

*) Data APBD

TABEL
TABLE 2.1.

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 5 791 075 381 | 6 410 611 101 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 4 781 931 834 | 5 366 098 991 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 098 832 | 2 652 624 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 17 129 329 | 13 455 784 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 386 292 893 | 445 352 450 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 243 920 712 | 216 451 778 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 210 000 | 18 226 080 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 328 695 194 | 320 433 441 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 27 796 587 | 27 939 953 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 4 463 194 801 | 3 816 392 981 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 817 039 578 | 784 710 813 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 692 663 638 | 1 459 797 314 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 953 491 585 | 1 571 884 854 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 908 540 160 | 147 032 679 |
| JUMLAH/TOTAL | 11 162 810 342 | 10 374 036 761 |

*) Data APBD

TABEL
TABLE 2.1.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Simeulue

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 314 177 155 | 317 593 079 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 665 038 | 20 200 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 481 048 | 1 985 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 202 733 | 2 485 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 917 543 | 12 106 500 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 063 714 | 3 623 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 282 474 495 | 287 599 662 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 328 371 | 29 729 092 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 907 068 | 5 221 466 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 209 826 056 | 218 813 604 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 413 000 | 33 835 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 21 037 622 | 9 793 417 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 518 801 | 14 119 826 |
| JUMLAH/TOTAL | 363 695 956 | 331 712 905 |

*) *Data APBD*

TABEL 2.1.1
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Simeulue

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 146 012 232 | 162 573 608 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 113 022 634 | 124 321 326 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 78 087 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 095 301 | 16 841 900 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 838 500 | 5 296 882 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 900 000 | 15 113 500 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 077 710 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 203 474 762 | 150 139 297 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 47 074 285 | 39 252 526 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 926 419 | 61 130 332 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 474 058 | 49 756 439 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 208 962 | 19 000 000 |
| JUMLAH/TOTAL | 363 695 956 | 331 712 905 |

*) *Data APBD*

TABEL
TABLE 2.1.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Singkil

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 306 894 305 | 298 852 938 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 979 233 | 13 960 209 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 995 350 | 2 920 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 078 115 | 3 357 059 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 243 714 | 1 185 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 662 054 | 6 498 150 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 279 364 684 | 275 121 289 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 13 845 273 | 21 133 355 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 208 323 | 5 866 645 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 209 179 088 | 213 928 289 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 132 000 | 34 193 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 21 550 388 | 9 771 440 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 518 382 | 12 178 089 |
| JUMLAH/TOTAL | 307 412 687 | 311 031 027 |

*) *Data APBD*

TABEL 2.1.2
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Singkil

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 145 773 754 | 180 109 710 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 109 062 640 | 139 634 563 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 621 291 | 3 841 892 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 385 529 | 28 394 655 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 353 730 | 2 344 600 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 633 102 | 4 794 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 717 462 | 1 100 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 152 573 085 | 130 921 317 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 334 089 | 37 121 882 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 182 352 | 43 832 437 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 69 056 644 | 49 966 998 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 065 848 | 0 |
| JUMLAH/TOTAL | 307 412 687 | 311 031 027 |

*) *Data APBD*

TABEL
TABLE 2.1.3

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 437 112 923 | 424 501 023 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 264 627 | 18 012 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 701 976 | 3 358 083 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 266 076 | 2 492 674 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 501 418 | 2 536 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 795 157 | 9 625 743 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 402 802 973 | 399 166 837 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 632 921 | 33 239 537 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 148 281 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 326 494 771 | 327 447 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 527 000 | 38 480 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 18 045 323 | 7 321 686 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 27 217 741 | 19 236 517 |
| JUMLAH/TOTAL | 464 330 664 | 443 737 540 |

*) *Data APBD*

TABEL
TABLE 2.1.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Aceh Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 309 886 271 | 326 647 700 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 246 006 412 | 274 604 800 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 184 512 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 43 497 175 | 37 895 900 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 107 200 | 682 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 65 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 400 000 | 12 400 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 690 972 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 134 913 511 | 114 633 345 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 861 293 | 22 503 395 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 53 363 401 | 47 522 982 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 53 688 817 | 44 606 968 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 530 882 | 2 456 495 | |
| JUMLAH/TOTAL | 464 330 664 | 443 737 540 | |

*) *Data APBD*

TABEL
TABLE 2.1.4

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Tenggara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 387 248 529 | 386 909 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 234 749 | 8 075 881 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 179 422 | 2 170 130 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 362 842 | 3 327 269 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 092 383 | 750 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 600 102 | 1 828 482 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 354 512 653 | 368 593 771 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 13 568 058 | 8 756 830 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 292 355 | 24 052 586 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 284 713 240 | 302 145 355 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 939 000 | 33 639 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 26 501 127 | 10 239 348 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 000 000 | 3 443 000 |
| JUMLAH/TOTAL | 397 248 529 | 390 352 000 |

*) *Data APBD*

TABEL
TABLE 2.1.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Aceh Tenggara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 224 884 962 | 234 895 327 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 189 360 424 | 190 524 266 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 358 333 | 1 583 961 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 520 600 | 6 150 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 695 555 | 13 600 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 061 750 | 20 537 100 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 888 300 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 161 903 322 | 155 456 673 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 174 941 | 20 300 460 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 732 338 | 78 832 328 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 996 043 | 56 323 885 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 460 245 | 0 | |
| JUMLAH/TOTAL | 397 248 529 | 390 352 000 | |

*) Data APBD

TABEL
TABLE 2.1.5

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 616 273 310 | 655 014 162 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 766 372 | 46 642 573 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 853 492 | 3 017 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 707 683 | 3 552 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 808 490 | 3 550 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 396 707 | 36 523 573 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 506 219 739 | 516 972 079 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 68 739 602 | 90 996 222 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 27 687 079 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 358 650 058 | 374 552 057 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 143 000 | 51 423 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 101 287 199 | 91 399 510 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 133 953 620 | 86 478 090 |
| JUMLAH/TOTAL | 750 226 930 | 741 492 252 |

*) *Data APBD*

TABEL
TABLE 2.1.5

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Aceh Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 309 586 501 | 366 780 378 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 276 880 408 | 337 701 878 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 604 957 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 740 982 | 18 788 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 19 370 757 | 8 340 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 989 397 | 1 950 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 268 047 350 | 374 711 874 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 61 342 697 | 62 389 679 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 117 741 443 | 139 999 066 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 88 963 210 | 172 323 129 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 172 593 079 | 0 | |
| JUMLAH/TOTAL | 750 226 930 | 741 492 252 | |

*) *Data APBD*

TABEL
TABLE 2.1.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 432 349 550 | 426 309 687 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 969 535 | 20 467 443 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 582 601 | 2 923 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 600 639 | 9 986 600 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 075 678 | 2 240 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 710 617 | 5 317 843 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 390 528 040 | 388 219 651 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 488 590 | 24 938 405 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 417 341 | 14 768 345 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 317 747 109 | 316 232 601 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 875 000 | 32 280 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 851 975 | 17 622 593 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 27 301 001 | 19 212 452 |
| JUMLAH/TOTAL | 459 650 551 | 445 522 139 |

*) *Data APBD*

TABEL
TABLE 2.1.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Tengah

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 285 292 164 | 314 212 595 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 231 478 450 | 272 738 901 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 57 455 | 68 663 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 25 020 106 | 14 294 031 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 416 856 | 4 000 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 561 275 | 22 111 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 758 022 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 155 646 833 | 130 662 502 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 284 653 | 17 790 637 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 733 593 | 53 651 238 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 66 628 587 | 59 220 627 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 711 554 | 647 042 |
| JUMLAH/TOTAL | 459 650 551 | 445 522 139 |

*) *Data APBD*

TABEL
TABLE 2.1.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 430 911 546 | 417 316 821 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 580 022 | 28 682 964 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 276 502 | 4 586 747 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 990 145 | 8 157 291 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 658 387 | 4 200 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 654 988 | 11 738 926 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 390 599 655 | 380 405 947 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 298 186 | 6 942 334 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 171 220 | 28 437 648 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 315 643 644 | 311 356 765 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 486 605 | 33 669 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 731 869 | 8 227 910 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 55 938 543 | 47 377 184 |
| JUMLAH/TOTAL | 486 850 089 | 464 694 005 |

*) *Data APBD*

TABEL
TABLE 2.1.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Barat

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 295 232 605 | 314 200 552 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 249 569 505 | 266 415 316 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 924 007 | 3 975 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 130 447 | 9 290 236 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 245 701 | 34 270 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 362 945 | 250 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 182 915 342 | 129 218 453 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 040 468 | 29 236 082 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 548 747 | 56 389 428 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 85 326 127 | 43 592 943 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 702 142 | 21 275 000 |
| JUMLAH/TOTAL | 486 850 089 | 464 694 005 |

*) *Data APBD*

TABEL
TABLE 2.1.8

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Besar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 538 743 278 | 544 537 914 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 150 538 | 34 367 480 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 133 617 | 11 290 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 495 848 | 7 287 480 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 709 747 | 1 825 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 811 326 | 13 965 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 480 965 635 | 476 965 001 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 717 308 | 5 088 538 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 143 661 | 37 031 685 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 398 132 666 | 394 817 978 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 972 000 | 40 026 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 627 105 | 33 205 433 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 194 633 | 28 328 954 |
| JUMLAH/TOTAL | 596 937 911 | 572 866 868 |

*) *Data APBD*

TABEL
TABLE 2.1.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Aceh Besar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 406 915 801 | 434 860 392 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 335 030 658 | 361 440 552 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 216 437 | 23 409 240 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 940 706 | 12 711 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 50 000 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 36 598 000 | 36 799 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 80 000 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 157 487 510 | 137 386 476 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 446 363 | 23 307 485 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 466 918 | 65 072 361 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 69 574 229 | 49 006 630 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 534 600 | 620 000 | |
| JUMLAH/TOTAL | 596 937 911 | 572 866 868 | |

*) *Data APBD*

TABEL
TABLE 2.1.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pidie

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 545 563 424 | 547 997 556 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 923 902 | 26 556 574 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 506 773 | 6 491 270 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 291 440 | 8 571 149 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 216 265 | 1 268 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 909 424 | 10 226 155 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 504 590 524 | 506 985 458 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 274 473 | 24 487 865 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 168 494 | 10 720 874 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 417 373 557 | 425 166 519 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 58 774 000 | 46 610 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 048 998 | 14 455 524 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 691 084 | 27 200 000 |
| JUMLAH/TOTAL | 546 254 508 | 575 197 556 |

*) *Data APBD*

TABEL
TABLE 2.1.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pidie | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 419 745 805 | 451 700 230 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 353 594 626 | 388 977 141 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 300 000 | 100 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 24 860 986 | 24 499 170 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 444 612 | 14 924 609 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 000 000 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 26 369 750 | 22 899 310 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 175 831 | 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 124 196 836 | 122 185 298 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 772 385 | 17 620 610 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 366 044 | 44 878 403 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 45 058 407 | 59 686 285 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 311 867 | 1 312 028 | |
| JUMLAH/TOTAL | 546 254 508 | 575 197 556 | |

*) *Data APBD*

TABEL 2.1.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **2.1.10** **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bireuen

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 548 666 260 | 573 833 031 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 41 038 152 | 35 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 153 772 | 8 550 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 539 369 | 11 600 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 116 535 | 4 550 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 29 228 476 | 10 300 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 487 885 838 | 489 663 889 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 32 598 942 | 26 829 354 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 379 065 | 18 828 735 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 391 960 831 | 392 800 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 46 947 000 | 51 205 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 742 270 | 49 169 142 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 108 795 | 23 915 846 |
| JUMLAH/TOTAL | 573 775 055 | 597 748 877 |

*) *Data APBD*

TABEL
TABLE 2.1.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bireuen | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 354 382 347 | 438 032 560 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 336 978 787 | 392 225 800 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 161 697 | 23 329 260 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 851 863 | 2 835 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 390 000 | 19 142 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 187 694 692 | 140 092 617 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 700 387 | 15 786 530 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 931 862 | 54 298 113 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 79 062 443 | 70 007 974 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 698 016 | 19 623 700 | |
| JUMLAH/TOTAL | 573 775 055 | 597 748 877 | |

*) *Data APBD*

TABEL 2.1.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.1.11 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 733 890 710 | 676 031 919 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 79 924 769 | 38 504 401 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 130 342 | 10 709 346 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 161 057 | 4 396 692 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 380 576 | 10 790 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 56 252 794 | 12 608 363 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 625 771 350 | 621 810 279 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 172 935 863 | 138 114 008 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 175 482 924 | 168 108 166 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 226 980 563 | 248 998 105 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 372 000 | 66 590 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 28 194 591 | 15 717 239 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 817 802 253 | 256 560 000 |
| JUMLAH/TOTAL | 1 551 692 963 | 932 591 919 |

*) *Data APBD*

TABEL 2.1.11
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 647 155 721 | 560 960 924 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 539 231 679 | 480 007 084 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 8 680 000 | 6 000 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 57 162 571 | 46 902 275 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 301 274 | 6 251 565 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 30 029 553 | 21 300 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 750 644 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 633 090 082 | 371 630 995 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 133 278 513 | 104 479 844 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 179 519 742 | 120 184 617 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 320 291 827 | 146 966 534 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 271 447 160 | 0 |
| JUMLAH/TOTAL | 1 551 692 963 | 932 591 919 |

*) *Data APBD*

TABEL 2.1.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.1.12 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Barat Daya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 321 279 917 | 327 101 002 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 119 416 | 16 125 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 344 614 | 2 601 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 992 895 | 2 847 382 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 892 132 | 1 150 513 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 889 775 | 9 525 605 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 301 389 133 | 295 655 817 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 334 734 | 32 604 403 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 147 976 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 231 871 423 | 233 168 314 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 035 000 | 29 883 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 771 368 | 15 320 185 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 722 163 | 2 948 679 |
| JUMLAH/TOTAL | 328 002 080 | 330 049 681 |

*) *Data APBD*

TABEL 2.1.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.1.12** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Aceh Barat Daya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 169 378 724 | 200 544 777 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 148 060 642 | 176 143 789 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 850 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 693 360 | 8 926 008 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 005 447 | 13 874 980 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 619 275 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 132 663 582 | 135 112 260 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 696 141 | 19 769 632 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 262 070 | 51 630 076 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 52 705 371 | 63 712 552 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 959 774 | - 5 607 356 | |
| JUMLAH/TOTAL | 328 002 080 | 330 049 681 | |

*) Data APBD

TABEL
TABLE 2.1.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gayo Lues

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 352 863 741 | 311 021 840 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 429 586 | 9 430 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 457 862 | 1 342 550 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 126 362 | 3 388 950 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 19 110 | 2 550 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 826 252 | 2 149 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 321 804 760 | 294 466 340 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 570 989 | 11 247 645 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 136 297 | 13 752 355 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 252 882 474 | 241 585 340 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 36 215 000 | 27 881 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 24 629 395 | 7 125 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 637 570 | 16 490 125 |
| JUMLAH/TOTAL | 393 501 311 | 327 511 965 |

*) *Data APBD*

TABEL
TABLE 2.1.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Gayo Lues | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 161 540 718 | 154 021 471 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 98 438 879 | 94 884 396 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 1 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 484 716 | 27 930 995 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 270 000 | 7 770 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 17 436 080 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 801 011 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 9 546 112 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 200 926 295 | 144 000 369 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 36 250 966 | 21 852 989 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 897 660 | 51 243 791 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 777 669 | 70 903 589 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 034 298 | 29 490 125 | |
| JUMLAH/TOTAL | 393 501 311 | 327 511 965 | |

*) *Data APBD*

TABEL 2.1.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Aceh Tamiang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 414 878 932 | 463 450 721 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 080 172 | 21 838 102 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 258 313 | 3 202 277 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 883 138 | 4 291 922 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 923 022 | 1 923 022 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 015 699 | 12 420 881 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 390 657 047 | 374 995 908 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 75 566 993 | 60 697 594 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 854 624 | 34 654 669 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 259 596 087 | 244 270 545 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 639 343 | 35 373 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 141 713 | 66 616 711 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 527 354 | 5 512 000 |
| JUMLAH/TOTAL | 467 406 286 | 468 962 721 |

*) *Data APBD*

TABEL
TABLE 2.1.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Aceh Tamiang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 226 400 376 | 271 969 956 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 178 456 031 | 227 458 675 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 27 752 068 | 34 433 782 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 678 400 | 4 979 399 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 154 500 | 4 098 100 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 359 377 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 225 574 390 | 196 992 765 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 296 347 | 50 836 883 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 102 316 092 | 87 597 278 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 961 951 | 58 558 604 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 431 520 | 0 | |
| JUMLAH/TOTAL | 467 406 286 | 468 962 721 | |

*) *Data APBD*

TABEL 2.1.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Nagan Raya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 429 931 770 | 414 087 488 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 327 988 | 17 506 599 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 934 248 | 2 710 696 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 816 652 | 3 967 690 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 963 699 | 1 050 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 613 389 | 9 778 213 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 401 505 284 | 366 350 249 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 604 459 | 35 267 133 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 154 643 | 10 126 144 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 324 208 182 | 291 226 672 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 538 000 | 29 730 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 16 098 498 | 30 230 640 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 935 227 | 68 540 248 |
| JUMLAH/TOTAL | 470 866 997 | 482 627 736 |

*) *Data APBD*

TABEL
TABLE 2.1.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Nagan Raya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 215 151 618 | 275 488 128 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 175 811 472 | 227 496 442 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 12 260 941 | 19 653 080 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 469 868 | 2 010 266 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 160 000 | 725 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 449 337 | 25 603 340 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 185 350 491 | 192 196 828 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 548 273 | 32 610 377 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 70 859 782 | 70 528 718 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 84 942 436 | 89 057 733 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 70 364 888 | 14 942 780 | |
| JUMLAH/TOTAL | 470 866 997 | 482 627 736 | |

*) *Data APBD*

TABEL 2.1.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.1.16 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Aceh Jaya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 316 433 514 | 314 180 259 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 718 685 | 16 091 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 464 713 | 3 417 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 761 681 | 2 224 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 876 393 | 3 150 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 615 898 | 7 300 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 283 123 595 | 254 801 900 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 853 957 | 21 765 336 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 188 886 | 6 041 071 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 218 516 752 | 202 847 293 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 36 564 000 | 24 148 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 21 591 234 | 43 287 359 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 114 104 500 | 50 204 696 |
| JUMLAH/TOTAL | 430 538 014 | 364 384 955 |

*) *Data APBD*

TABEL 2.1.16
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Aceh Jaya

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 137 340 767 | 165 166 747 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 108 585 715 | 125 445 097 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 707 487 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 074 547 | 9 514 220 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 064 763 | 24 514 430 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 620 435 | 5 193 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 287 820 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 231 441 722 | 198 218 208 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 50 631 889 | 51 092 876 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 50 794 951 | 42 720 220 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 130 014 882 | 104 405 112 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 61 755 525 | 1 000 000 |
| JUMLAH/TOTAL | 430 538 014 | 364 384 955 |

*) *Data APBD*

TABEL 2.1.17 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.1.17 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bener Meriah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 333 113 702 | 334 991 957 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 890 007 | 14 019 543 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 783 028 | 891 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 483 474 | 4 589 543 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 1 780 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 623 505 | 6 759 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 296 045 483 | 303 645 289 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 422 043 | 24 146 043 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 185 750 | 13 074 746 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 227 314 690 | 235 970 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 123 000 | 30 454 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 32 178 212 | 17 327 125 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 182 230 | 4 367 597 |
| JUMLAH/TOTAL | 334 295 932 | 339 359 554 |

*) *Data APBD*

TABEL
TABLE 2.1.17

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bener Meriah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 167 043 761 | 211 916 421 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 130 907 354 | 179 585 338 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 213 120 | 18 566 366 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 272 832 | 4 660 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 600 000 | 7 609 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 050 455 | 1 495 117 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 159 842 473 | 123 443 133 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 294 279 | 16 851 128 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 261 595 | 55 946 491 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 60 286 599 | 50 645 514 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 409 698 | 4 000 000 | |
| JUMLAH/TOTAL | 334 295 932 | 339 359 554 | |

*) *Data APBD*

TABEL
TABLE 2.1.18

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pidie Jaya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 301 894 955 | 296 031 522 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 359 113 | 6 227 957 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 153 241 | 2 685 100 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 955 872 | 2 853 270 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 200 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 250 000 | 489 587 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 286 499 839 | 275 811 779 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 11 868 939 | 16 547 199 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 13 817 510 | 5 185 872 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 212 548 390 | 218 322 708 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 265 000 | 35 756 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 036 003 | 13 991 786 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 683 000 | 16 000 000 |
| JUMLAH/TOTAL | 314 577 955 | 312 031 522 |

*) *Data APBD*

TABEL
TABLE 2.1.18

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pidie Jaya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 172 616 479 | 205 136 345 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 131 122 596 | 153 684 601 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 900 883 | 18 421 544 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 912 600 | 10 999 800 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 18 180 400 | 21 530 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 500 000 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 140 961 476 | 105 895 177 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 943 776 | 12 134 105 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 47 411 367 | 44 327 446 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 82 606 333 | 49 433 626 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 000 000 | 1 000 000 | |
| JUMLAH/TOTAL | 314 577 955 | 312 031 522 | |

*) Data APBD

TABEL
TABLE 2.1.19

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Banda Aceh

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 500 500 211 | 508 993 991 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 50 763 714 | 52 276 368 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 27 468 807 | 25 673 075 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 405 913 | 16 450 560 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 720 441 | 720 441 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 168 553 | 9 432 292 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 399 485 099 | 397 771 992 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 37 910 337 | 40 196 302 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 526 382 | 8 150 808 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 313 120 380 | 328 073 282 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 928 000 | 21 351 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 251 398 | 58 945 631 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 520 340 | 2 000 000 |
| JUMLAH/TOTAL | 530 020 551 | 510 993 991 |

*) Data APBD

TABEL
TABLE 2.1.19

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Banda Aceh | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 326 449 509 | 351 001 582 | |
| 1. Belanja Pegawai Personnel Expenditure | 296 142 779 | 311 698 316 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 8 645 671 | 13 715 430 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 16 386 106 | 12 223 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 5 140 453 | 7 870 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 134 500 | 5 494 836 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 189 919 320 | 158 292 409 | |
| 1. Belanja Pegawai Personnel Expenditure | 38 269 783 | 43 194 772 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 73 173 002 | 79 712 574 | |
| 3. Belanja Modal Capital Expenditure | 78 476 535 | 35 385 063 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 651 722 | 1 700 000 | |
| JUMLAH/TOTAL | 530 020 551 | 510 993 991 | |

*) Data APBD

TABEL
TABLE 2.1.20

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Sabang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 279 728 889 | 290 193 278 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 143 143 | 13 627 573 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 501 776 | 1 588 354 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 969 605 | 1 911 428 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 703 468 | 703 468 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 968 294 | 9 424 323 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 255 669 919 | 269 995 775 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 22 070 676 | 29 750 741 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 141 932 | 7 255 507 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 182 453 311 | 213 091 527 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 004 000 | 19 898 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 915 827 | 6 569 930 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 393 445 | 76 944 096 |
| JUMLAH/TOTAL | 369 122 334 | 367 137 374 |

*) Data APBD

TABEL
TABLE 2.1.20

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Sabang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 157 692 922 | 213 359 843 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 138 729 507 | 176 548 355 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 151 084 | 2 506 661 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 633 230 | 18 957 388 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 920 363 | 6 647 439 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 124 400 | 7 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 134 338 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 133 485 317 | 152 777 531 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 809 869 | 26 295 415 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 54 417 153 | 66 833 195 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 61 258 295 | 59 648 921 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 77 944 095 | 1 000 000 | |
| JUMLAH/TOTAL | 369 122 334 | 367 137 374 | |

*) Data APBD

TABEL 2.1.21 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Langsa

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 325 785 428 | 361 856 306 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 848 795 | 24 969 856 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 972 511 | 3 996 121 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 003 413 | 16 433 735 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 198 009 | 540 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 674 862 | 4 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 299 862 693 | 285 682 523 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 109 937 | 24 642 248 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 141 933 | 6 041 083 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 228 871 823 | 233 374 492 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 739 000 | 21 624 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 13 073 940 | 51 203 927 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 109 601 | 38 176 913 |
| JUMLAH/TOTAL | 340 895 029 | 400 033 219 |

*) Data APBD

TABEL
TABLE 2.1.21

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Langsa | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 180 381 253 | 211 275 326 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 159 996 202 | 200 608 131 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 649 850 | 1 680 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 537 548 | 8 669 694 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 830 080 | 217 501 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 367 573 | 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 159 785 611 | 166 859 192 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 54 667 713 | 62 627 974 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 41 950 715 | 35 188 988 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 63 167 183 | 69 042 230 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 728 165 | 21 898 701 | |
| JUMLAH/TOTAL | 340 895 029 | 400 033 219 | |

*) Data APBD

TABEL
TABLE 2.1.22

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Lhoksumawe

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 386 173 541 | 373 000 277 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 580 802 | 26 031 029 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 12 882 153 | 14 215 130 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 132 928 | 3 736 399 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 782 104 | 2 540 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 783 617 | 5 539 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 350 114 764 | 332 126 428 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 59 151 882 | 49 710 639 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 141 696 | 9 173 929 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 248 522 186 | 253 964 760 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 299 000 | 19 277 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 477 975 | 14 842 820 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 137 047 | 1 096 997 |
| JUMLAH/TOTAL | 431 310 588 | 374 097 274 |

*) Data APBD

TABEL
TABLE 2.1.22

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Lhoksumawe | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 243 890 919 | 246 362 829 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 178 596 174 | 196 615 659 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 24 057 571 | 16 743 720 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 40 702 309 | 26 445 850 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 6 057 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 534 865 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 186 312 956 | 127 734 445 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 454 377 | 31 603 068 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 75 452 493 | 54 706 720 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 73 406 086 | 41 424 657 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 106 713 | 0 | |
| JUMLAH/TOTAL | 431 310 588 | 374 097 274 | |

*) Data APBD

TABEL
TABLE 2.1.23

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Subulussalam

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 249 871 586 | 273 899 681 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 054 708 | 6 200 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 836 679 | 2 130 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 543 964 | 1 070 800 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 674 065 | 2 999 200 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 230 106 065 | 221 693 198 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 381 177 | 20 078 384 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 051 989 | 13 438 819 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 167 097 899 | 163 055 995 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 575 000 | 25 120 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 16 710 813 | 46 006 483 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 325 836 | 16 000 000 |
| JUMLAH/TOTAL | 254 197 422 | 289 899 681 |

*) Data APBD

TABEL
TABLE 2.1.23

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
ACEH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
ACEH BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Subulussalam | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 88 320 172 | 119 393 700 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 56 868 260 | 67 338 565 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 484 955 | 1 007 231 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 034 905 | 20 405 994 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 561 063 | 18 330 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 600 000 | 11 811 910 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 770 989 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 154 987 843 | 157 831 817 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 866 091 | 26 052 464 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 61 353 899 | 53 570 512 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 74 767 853 | 78 208 841 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 889 407 | 12 674 164 | |
| JUMLAH/TOTAL | 254 197 422 | 289 899 681 | |

*) Data APBD

TABEL
TABLE 2.2.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 15 761 186 046 | 16 444 964 238 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 933 862 263 | 1 115 716 409 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 457 612 352 | 538 650 898 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 224 198 978 | 356 465 633 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 53 856 079 | 58 848 237 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 198 194 854 | 161 751 641 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 12 910 108 683 | 13 725 046 707 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 1 349 366 271 | 1 401 362 626 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 42 172 684 | 58 274 619 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 10 072 869 892 | 10 863 563 745 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 445 699 836 | 1 401 845 717 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 1 917 215 100 | 1 604 201 122 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 280 556 456 | 1 463 602 597 |
| JUMLAH/TOTAL | 18 041 742 502 | 17 908 566 835 |

*) Data APBD

TABEL
TABLE 2.2.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 8 909 524 954 | 10 713 655 307 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 7 871 221 048 | 9 105 465 376 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 049 885 | 4 946 745 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 10 750 757 | 10 474 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 455 802 988 | 934 020 373 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 222 460 815 | 267 329 029 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 70 499 641 | 73 006 527 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 256 110 035 | 273 246 646 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 19 629 785 | 45 166 611 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 6 912 618 438 | 6 948 650 823 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 671 331 785 | 997 835 163 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 2 644 683 284 | 2 881 768 640 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 3 596 603 369 | 3 069 047 020 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 219 599 110 | 246 260 705 |
| JUMLAH/TOTAL | 18 041 742 502 | 17 908 566 835 |

*) Data APBD

TABEL
TABLE 2.2.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 572 673 461 | 243 512 707 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 169 535 | 7 850 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 352 997 | 927 565 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 648 258 | 5 153 947 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 220 768 | 627 524 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 947 512 | 1 140 964 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 502 383 600 | 213 578 213 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 658 281 | 8 159 198 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 407 944 | 480 777 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 400 243 375 | 151 147 338 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 78 074 000 | 53 790 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 120 326 | 22 084 494 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 93 330 754 | 111 128 757 |
| JUMLAH/TOTAL | 666 004 215 | 354 641 464 |

*) *Data APBD*

TABEL
TABLE 2.2.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 287 045 902 | 139 711 937 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 258 923 511 | 122 745 637 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 453 772 | 12 268 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 888 103 | 2 465 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 391 930 | 1 233 300 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 388 586 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 248 056 874 | 210 960 019 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 184 392 | 23 360 715 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 123 420 424 | 59 148 694 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 452 058 | 128 450 610 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 130 901 439 | 3 969 508 |
| JUMLAH/TOTAL | 666 004 215 | 354 641 464 |

*) *Data APBD*

TABEL
TABLE 2.2.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mandailing Natal

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 542 069 693 | 537 219 690 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 085 650 | 12 461 754 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 651 927 | 2 655 779 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 462 717 | 3 999 320 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 306 655 | 1 306 655 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 664 351 | 4 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 471 101 580 | 487 372 256 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 456 038 | 29 271 740 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 643 834 | 1 486 820 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 385 220 708 | 398 482 296 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 781 000 | 58 131 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 882 463 | 37 385 680 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 726 686 | 2 582 046 |
| JUMLAH/TOTAL | 570 796 379 | 539 801 736 |

*) *Data APBD*

TABEL
TABLE

2.2.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Mandailing Natal

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 332 925 618 | 353 210 076 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 280 398 018 | 265 273 596 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 704 385 | 900 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 31 562 153 | 57 704 540 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 885 300 | 18 740 580 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 219 359 | 9 591 360 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 156 403 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 228 098 229 | 184 791 660 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 719 180 | 24 942 188 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 109 356 063 | 100 868 203 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 90 022 986 | 58 981 269 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 772 532 | 1 800 000 |
| JUMLAH/TOTAL | 570 796 379 | 539 801 736 |

*) *Data APBD*

TABEL
TABLE 2.2.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapanuli Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 484 245 436 | 537 000 067 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 006 401 | 33 418 847 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 565 718 | 8 040 861 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 029 967 | 7 523 440 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 658 118 | 10 405 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 752 598 | 7 449 546 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 364 292 772 | 424 233 172 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 29 323 920 | 41 058 657 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 855 277 | 6 941 343 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 274 923 575 | 334 737 772 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 190 000 | 41 495 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 96 946 263 | 79 348 048 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 71 278 666 | 35 209 902 |
| JUMLAH/TOTAL | 555 524 102 | 572 209 969 |

*) *Data APBD*

TABEL
TABLE 2.2.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapanuli Selatan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 311 767 280 | 340 975 866 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 242 316 151 | 275 488 557 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 695 430 | 250 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 47 432 060 | 45 410 318 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 120 185 | 4 640 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 207 890 | 14 936 491 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 995 564 | 250 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 241 202 224 | 203 234 103 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 412 150 | 18 046 102 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 52 216 990 | 55 279 632 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 169 573 084 | 129 908 369 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 554 598 | 28 000 000 |
| JUMLAH/TOTAL | 555 524 102 | 572 209 969 |

*) *Data APBD*

TABEL
TABLE 2.2.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapanuli Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 424 551 289 | 440 336 536 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 316 531 | 16 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 623 494 | 4 901 250 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 294 347 | 2 983 080 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 377 665 | 2 538 550 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 021 025 | 5 577 120 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 375 915 955 | 390 435 886 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 117 836 | 25 178 311 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 595 912 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 292 582 207 | 313 957 675 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 58 620 000 | 51 299 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 318 803 | 33 900 650 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 394 947 | 24 524 928 |
| JUMLAH/TOTAL | 457 946 236 | 464 861 464 |

*) *Data APBD*

TABEL
TABLE

2.2.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Tapanuli TengahLanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 238 076 053 | 321 626 283 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 222 013 541 | 259 705 618 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 800 000 | 46 040 940 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 942 750 | 8 115 725 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 566 300 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 6 914 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 753 462 | 850 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 213 074 370 | 138 858 253 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 130 643 | 11 492 317 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 826 925 | 58 490 758 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 119 116 802 | 68 875 178 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 795 813 | 4 376 928 |
| JUMLAH/TOTAL | 457 946 236 | 464 861 464 |

*) Data APBD

TABEL
TABLE 2.2.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapanuli Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 549 892 002 | 501 075 268 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 616 652 | 9 370 359 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 073 344 | 2 135 765 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 371 397 | 2 234 844 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 026 805 | 1 940 250 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 145 106 | 3 059 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 447 724 986 | 445 964 434 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 996 393 | 24 360 215 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 432 514 | 4 310 602 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 360 540 079 | 369 275 117 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 756 000 | 48 018 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 89 550 364 | 45 740 475 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 000 706 | 10 438 298 |
| JUMLAH/TOTAL | 566 892 708 | 511 513 566 |

*) *Data APBD*

TABEL
TABLE 2.2.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapanuli Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 325 404 373 | 379 596 308 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 265 783 727 | 330 661 469 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 135 456 | 175 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 867 725 | 1 000 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 45 563 359 | 33 024 145 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 874 424 | 3 125 875 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 998 735 | 10 000 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 180 947 | 1 609 819 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 180 896 920 | 130 442 258 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 228 095 | 22 181 053 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 422 679 | 79 038 863 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 84 246 146 | 29 222 342 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 60 591 415 | 1 475 000 |
| JUMLAH/TOTAL | 566 892 708 | 511 513 566 |

*) *Data APBD*

TABEL
TABLE 2.2.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Toba Samosir

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 432 909 612 | 439 548 308 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 661 372 | 14 853 094 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 828 193 | 3 588 311 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 668 494 | 6 196 135 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 210 404 | 1 214 984 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 954 281 | 3 853 664 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 353 495 330 | 356 454 034 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 094 365 | 27 768 035 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 451 472 | 1 296 799 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 279 893 493 | 280 440 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 056 000 | 46 949 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 69 752 910 | 68 241 180 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 363 588 | 27 420 465 |
| JUMLAH/TOTAL | | 463 273 200 | 466 968 773 |

*) *Data APBD*

TABEL
TABLE

2.2.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Toba Samosir

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 236 854 365 | 293 955 408 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 212 107 442 | 255 665 783 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 409 932 | 19 528 895 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 948 387 | 6 450 230 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 396 800 | 10 810 500 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 991 804 | 1 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 223 864 139 | 173 013 365 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 425 913 | 23 408 760 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 491 347 | 60 378 252 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 130 946 879 | 89 226 353 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 554 696 | 0 |
| JUMLAH/TOTAL | 463 273 200 | 466 968 773 |

*) *Data APBD*

TABEL
TABLE 2.2.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 498 993 410 | 504 252 744 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 013 695 | 35 658 240 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 14 686 864 | 8 700 082 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 964 282 | 10 445 066 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 925 833 | 4 900 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 436 716 | 11 613 092 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 356 828 914 | 409 686 743 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 47 485 437 | 38 767 923 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 219 196 | 10 554 621 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 247 304 281 | 315 309 299 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 820 000 | 45 054 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 103 150 801 | 58 907 761 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 273 819 975 | 62 263 425 |
| JUMLAH/TOTAL | 772 813 385 | 566 516 169 |

*) *Data APBD*

TABEL
TABLE 2.2.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 335 896 454 | 342 217 037 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 321 489 795 | 275 225 525 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 98 585 | 77 080 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 5 952 191 | 41 845 350 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 730 527 | 4 915 300 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 10 502 380 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 507 920 | 7 612 179 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 117 436 | 2 039 223 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 370 565 933 | 224 209 492 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 716 486 | 51 421 794 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 146 126 500 | 89 859 241 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 191 722 947 | 82 928 457 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 66 350 998 | 89 640 |
| JUMLAH/TOTAL | 772 813 385 | 566 516 169 |

*) *Data APBD*

TABEL
TABLE 2.2.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Asahan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 677 151 264 | 642 363 272 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 076 220 | 23 589 793 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 660 300 | 7 101 705 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 432 144 | 5 034 169 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 217 925 | 2 306 566 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 765 851 | 9 147 353 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 581 767 218 | 569 994 031 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 53 064 191 | 42 007 764 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 507 737 | 398 660 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 446 552 354 | 479 299 307 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 81 642 936 | 48 288 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 74 307 826 | 48 779 448 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 82 376 603 | 27 903 095 |
| JUMLAH/TOTAL | 759 527 867 | 670 266 367 |

*) *Data APBD*

TABEL
TABLE 2.2.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Asahan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 449 558 236 | 472 491 111 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 345 256 001 | 386 746 534 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 281 135 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 60 646 464 | 58 806 002 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 150 563 | 17 087 375 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 6 000 000 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 772 252 | 8 851 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 451 821 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 223 751 649 | 197 025 256 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 388 553 | 35 896 873 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 91 074 092 | 84 972 572 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 94 289 004 | 76 155 811 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 217 982 | 750 000 | |
| JUMLAH/TOTAL | 759 527 867 | 670 266 367 | |

*) *Data APBD*

TABEL
TABLE 2.2.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Simalungun

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 959 295 424 | 925 190 272 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 45 517 693 | 38 761 130 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 13 360 144 | 11 725 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 638 111 | 6 536 863 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 818 825 | 4 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 22 700 613 | 15 899 267 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 791 121 602 | 784 648 554 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 76 208 026 | 77 853 699 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 009 515 | 2 024 477 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 634 428 061 | 634 428 061 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 476 000 | 70 342 317 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 122 656 129 | 101 780 588 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 903 448 | 17 464 800 |
| JUMLAH/TOTAL | 981 198 872 | 942 655 072 |

*) *Data APBD*

TABEL
TABLE

2.2.9

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : SimalungunLanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 627 356 517 | 682 877 683 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 584 609 546 | 623 564 895 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 464 300 | 24 850 408 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 668 677 | 4 537 100 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 25 969 815 | 27 700 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 644 179 | 2 225 280 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 303 082 332 | 254 664 889 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 708 684 | 21 209 586 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 470 156 | 77 127 796 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 200 903 492 | 156 327 507 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 760 023 | 5 112 500 |
| JUMLAH/TOTAL | 981 198 872 | 942 655 072 |

*) *Data APBD*

TABEL
TABLE 2.2.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Dairi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 454 497 733 | 415 711 030 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 244 492 | 9 100 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 619 447 | 1 659 496 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 315 192 | 4 280 260 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 121 915 | 900 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 187 938 | 2 260 244 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 402 568 666 | 398 861 030 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 542 483 | 21 689 608 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 171 633 | 1 310 392 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 327 828 550 | 327 835 030 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 026 000 | 48 026 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 37 684 575 | 7 750 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 830 018 | 36 577 385 |
| JUMLAH/TOTAL | | 504 327 751 | 452 288 415 |

*) *Data APBD*

TABEL
TABLE 2.2.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Dairi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 290 750 070 | 323 401 584 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 264 962 294 | 272 000 000 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 461 711 | 500 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 852 000 | 430 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 6 823 858 | 31 440 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 218 172 | 3 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 000 384 | 14 031 584 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 431 651 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 165 152 180 | 122 250 151 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 14 429 005 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 72 351 683 | 64 679 775 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 92 800 497 | 43 141 371 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 425 501 | 6 636 680 | |
| JUMLAH/TOTAL | 504 327 751 | 452 288 415 | |

*) *Data APBD*

TABEL
TABLE 2.2.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Karo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 545 230 547 | 523 950 842 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 186 838 | 26 499 999 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 528 731 | 9 174 401 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 466 414 | 11 678 298 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 150 626 | 1 027 300 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 041 067 | 4 620 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 474 020 027 | 462 471 621 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 825 189 | 18 741 224 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 434 886 | 970 445 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 393 389 952 | 393 389 952 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 370 000 | 49 370 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 44 023 682 | 34 979 222 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 135 617 918 | 29 534 233 |
| JUMLAH/TOTAL | 680 848 465 | 553 485 075 |

*) *Data APBD*

TABEL
TABLE 2.2.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Karo

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 358 704 459 | 425 100 177 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 314 256 057 | 368 127 797 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 138 400 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 498 107 | 500 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 24 262 700 | 36 562 700 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 393 435 | 1 500 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 768 014 | 17 259 680 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 387 746 | 1 150 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 231 497 495 | 128 384 898 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 545 725 | 28 317 823 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 740 938 | 51 348 696 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 210 832 | 48 718 379 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 90 646 511 | 0 |
| JUMLAH/TOTAL | 680 848 465 | 553 485 075 |

*) *Data APBD*

TABEL
TABLE 2.2.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Deli Serdang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 249 163 263 | 1 290 026 804 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 103 686 292 | 115 878 856 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 71 612 609 | 78 211 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 347 581 | 26 985 356 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 165 814 | 5 166 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 560 288 | 5 516 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 988 789 920 | 1 013 581 524 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 112 961 886 | 133 063 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 623 055 | 1 786 939 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 784 016 979 | 793 141 685 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 91 188 000 | 85 589 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 156 687 051 | 160 566 424 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 80 718 165 | 35 000 000 |
| JUMLAH/TOTAL | 1 329 881 428 | 1 325 026 804 |

*) *Data APBD*

TABEL
TABLE 2.2.12

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Deli Serdang

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 739 800 949 | 814 006 010 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 678 265 647 | 745 366 362 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 98 934 | 87 384 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 600 592 | 2 650 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 784 964 | 15 393 450 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 24 265 397 | 24 806 007 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 22 877 032 | 23 702 807 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 908 383 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 513 634 987 | 506 126 136 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 714 779 | 52 632 256 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 184 743 043 | 226 286 587 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 291 177 165 | 227 207 293 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 445 492 | 4 894 658 |
| JUMLAH/TOTAL | 1 329 881 428 | 1 325 026 804 |

*) *Data APBD*

TABEL
TABLE 2.2.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Langkat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 890 337 146 | 1 004 947 182 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 987 115 | 34 307 543 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 17 988 085 | 14 793 300 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 240 098 | 6 591 815 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 872 545 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 886 387 | 12 922 428 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 775 339 383 | 862 135 524 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 112 613 541 | 139 051 739 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 280 792 | 1 516 652 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 597 473 050 | 655 701 433 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 972 000 | 65 865 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 81 010 648 | 108 504 115 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 840 221 | 51 033 378 |
| JUMLAH/TOTAL | 992 177 367 | 1 055 980 560 |

*) *Data APBD*

TABEL
TABLE 2.2.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Langkat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 599 312 341 | 671 964 480 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 501 114 188 | 607 310 983 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 35 288 700 | 3 205 197 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 762 553 | 30 894 700 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 180 419 | 29 553 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 966 481 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 315 347 891 | 377 785 552 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 46 762 632 | 44 536 240 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 149 936 084 | 169 205 861 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 118 649 175 | 164 043 451 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 77 517 135 | 6 230 528 | |
| JUMLAH/TOTAL | 992 177 367 | 1 055 980 560 | |

*) *Data APBD*

TABEL
TABLE 2.2.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 374 031 578 | 386 610 973 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 836 429 | 14 074 675 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 755 458 | 5 351 125 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 505 100 | 3 148 625 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 349 467 | 40 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 226 404 | 5 534 925 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 336 989 493 | 358 150 823 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 011 069 | 16 851 970 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 646 414 | 1 193 830 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 267 981 010 | 277 887 323 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 351 000 | 62 217 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 205 656 | 14 385 475 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 314 815 | 137 856 919 |
| JUMLAH/TOTAL | 413 346 393 | 524 467 892 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.14

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Selatan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 102 874 333 | 265 398 522 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 93 445 369 | 166 943 442 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 158 313 | 73 151 480 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 472 992 | 5 633 600 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 501 407 | 14 670 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 296 252 | 5 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 230 701 199 | 258 069 370 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 395 610 | 27 156 581 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 244 711 | 103 080 279 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 144 060 878 | 127 832 510 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 770 861 | 1 000 000 |
| JUMLAH/TOTAL | 413 346 393 | 524 467 892 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.15

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Humbang Hasundutan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 390 313 832 | 379 752 869 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 039 936 | 14 202 571 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 018 524 | 2 315 390 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 756 622 | 3 467 662 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 107 677 | 1 107 677 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 157 113 | 7 311 842 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 340 246 253 | 339 150 432 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 27 643 296 | 26 431 764 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 290 476 | 3 615 146 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 260 055 481 | 279 893 022 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 257 000 | 29 210 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 027 643 | 26 399 866 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 499 456 | 6 872 145 |
| JUMLAH/TOTAL | 408 813 288 | 386 625 014 |

*) *Data APBD*

TABEL
TABLE 2.2.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Humbang Hasundutan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 181 619 820 | 237 013 758 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 162 480 536 | 195 528 508 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 527 425 | 600 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 947 925 | 28 799 970 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 238 327 | 4 924 280 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 332 083 | 6 277 200 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 093 524 | 883 800 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 196 875 464 | 144 861 573 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 9 523 812 | 10 247 294 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 331 679 | 67 189 066 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 124 019 973 | 67 425 213 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 318 004 | 4 749 683 |
| JUMLAH/TOTAL | 408 813 288 | 386 625 014 |

*) *Data APBD*

TABEL
TABLE 2.2.16

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pakpak Bharat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 245 889 710 | 226 940 430 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 282 211 | 4 378 734 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 719 679 | 488 613 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 938 746 | 1 017 980 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 337 629 | 350 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 286 157 | 2 522 141 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 226 405 296 | 214 531 777 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 001 358 | 20 856 415 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 656 432 | 1 284 317 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 162 406 506 | 167 780 345 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 341 000 | 24 610 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 202 203 | 8 029 919 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 703 617 | 22 181 147 |
| JUMLAH/TOTAL | 289 593 327 | 249 121 577 |

*) *Data APBD*

TABEL
TABLE 2.2.16

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pakpak Bharat

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 103 917 020 | 139 650 280 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 69 276 628 | 96 482 114 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 018 485 | 23 821 015 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 383 907 | 14 592 751 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 600 000 | 3 754 400 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 638 000 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 164 014 762 | 109 471 297 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 930 233 | 9 567 279 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 40 739 556 | 57 108 423 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 344 973 | 42 795 595 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 661 545 | 0 |
| JUMLAH/TOTAL | 289 593 327 | 249 121 577 |

*) *Data APBD*

TABEL
TABLE 2.2.17

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Samosir

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 355 736 366 | 334 886 244 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 829 816 | 20 994 335 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 884 629 | 2 477 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 393 663 | 4 799 200 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 254 460 | 160 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 297 064 | 13 558 135 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 309 889 043 | 301 702 918 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 15 578 117 | 16 469 622 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 574 580 | 3 221 990 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 234 939 346 | 243 041 606 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 797 000 | 38 969 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 017 507 | 12 188 991 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 242 147 838 | 154 112 680 |
| JUMLAH/TOTAL | | 597 884 204 | 488 998 924 |

*) *Data APBD*

TABEL
TABLE 2.2.17

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Samosir

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 189 934 813 | 231 217 310 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 135 679 613 | 177 436 403 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 163 000 | 260 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 34 902 539 | 35 749 930 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 106 124 | 2 866 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 454 939 | 454 950 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 16 498 600 | 11 000 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 129 998 | 3 450 027 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 196 699 767 | 137 281 614 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 755 106 | 22 112 714 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 620 096 | 70 329 679 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 98 324 565 | 44 839 221 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 211 249 624 | 120 500 000 |
| JUMLAH/TOTAL | 597 884 204 | 488 998 924 |

*) *Data APBD*

TABEL
TABLE 2.2.18

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Serdang Bedagai

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 597 974 896 | 628 236 681 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 018 703 | 26 417 640 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 348 998 | 14 511 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 299 261 | 7 306 640 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 250 757 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 119 687 | 4 600 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 518 391 580 | 518 790 969 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 46 390 848 | 52 285 468 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 434 549 | 360 899 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 396 352 183 | 404 835 802 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 75 214 000 | 61 308 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 564 613 | 83 028 072 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 55 618 967 | 30 000 000 |
| JUMLAH/TOTAL | 653 593 863 | 658 236 681 |

*) *Data APBD*

TABEL
TABLE 2.2.18

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Serdang Bedagai

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 327 799 434 | 402 932 577 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 286 110 576 | 294 103 267 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 664 400 | 55 483 530 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 419 451 | 15 000 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 700 000 | 2 000 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 887 200 | 35 845 780 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 17 807 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 265 391 215 | 253 304 104 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 429 707 | 22 174 592 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 129 446 060 | 86 319 854 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 109 515 448 | 144 809 658 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 60 403 214 | 2 000 000 |
| JUMLAH/TOTAL | 653 593 863 | 658 236 681 |

*) *Data APBD*

TABEL
TABLE 2.2.19

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Batubara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 446 952 849 | 433 292 766 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 682 272 | 18 035 275 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 208 855 | 8 177 400 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 017 296 | 5 857 875 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 456 121 | 4 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 394 787 929 | 398 366 568 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 192 165 | 17 377 199 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 478 603 | 557 369 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 315 316 161 | 337 600 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 801 000 | 42 832 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 482 648 | 16 890 923 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 259 940 | 10 000 000 |
| JUMLAH/TOTAL | 484 212 789 | 443 292 766 |

*) *Data APBD*

TABEL
TABLE 2.2.19

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Batubara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 209 006 028 | 249 595 236 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 173 022 042 | 204 221 716 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 18 198 150 | 26 711 520 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 139 476 | 4 212 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 327 700 | 13 950 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 318 660 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 199 028 632 | 193 697 530 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 023 156 | 27 923 982 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 743 093 | 66 899 496 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 262 383 | 98 874 052 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 178 129 | 0 |
| JUMLAH/TOTAL | 484 212 789 | 443 292 766 |

*) *Data APBD*

TABEL
TABLE 2.2.20

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Padang Lawas

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 256 527 475 | 362 687 757 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 256 921 | 13 006 618 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 505 219 | 4 750 990 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 373 383 | 2 255 628 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 6 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 378 319 | 0 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 173 117 212 | 304 894 011 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 052 331 | 21 019 723 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 351 409 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 139 977 972 | 241 106 688 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 7 735 500 | 42 767 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 73 153 342 | 44 787 128 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 643 783 | 28 130 000 |
| JUMLAH/TOTAL | 258 171 258 | 390 817 757 |

*) *Data APBD*

TABEL
TABLE 2.2.20

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Padang Lawas

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 104 075 722 | 149 711 438 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 99 195 970 | 136 475 845 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 161 550 | 4 934 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 400 000 | 4 200 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 145 202 | 2 890 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 100 000 | 800 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 73 000 | 411 593 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 99 347 690 | 241 106 319 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 120 171 | 33 184 379 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 38 146 544 | 71 719 309 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 47 080 975 | 136 202 631 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 747 846 | 0 |
| JUMLAH/TOTAL | 258 171 258 | 390 817 757 |

*) *Data APBD*

TABEL
TABLE 2.2.21

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Padang Lawas Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 236 891 764 | 338 917 117 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 335 375 | 9 061 138 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 542 243 | 1 864 323 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 081 331 | 6 838 815 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 711 801 | 358 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 190 268 173 | 306 911 245 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 067 844 | 25 575 861 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 699 806 | 2 693 830 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 150 577 523 | 243 565 554 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 16 923 000 | 35 076 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 288 216 | 22 944 734 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 249 538 | 12 131 098 |
| JUMLAH/TOTAL | 240 141 302 | 351 048 215 |

*) *Data APBD*

TABEL
TABLE 2.2.21

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Padang Lawas Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 123 328 824 | 181 704 003 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 103 338 132 | 159 975 958 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 600 000 | 600 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 168 815 | 1 725 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 160 178 | 4 950 245 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 654 900 | 12 452 800 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 406 799 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 106 922 298 | 162 905 209 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 8 909 070 | 11 773 320 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 40 081 202 | 58 990 902 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 57 932 026 | 92 140 987 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 890 180 | 6 439 003 |
| JUMLAH/TOTAL | 240 141 302 | 351 048 215 |

*) *Data APBD*

TABEL
TABLE 2.2.22

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 224 006 052 | 338 330 816 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 385 165 | 5 215 273 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 30 965 | 2 578 925 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 521 619 | 999 498 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 832 581 | 1 636 850 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 202 540 846 | 317 690 570 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 42 176 427 | 32 976 402 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 582 541 | 1 438 930 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 158 675 178 | 253 282 238 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 106 700 | 29 993 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 080 041 | 15 424 973 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 35 988 831 |
| JUMLAH/TOTAL | 224 006 052 | 374 319 647 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.22

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu Selatan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 74 585 996 | 186 581 913 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 62 692 099 | 159 898 123 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 633 460 | 11 551 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 450 347 | 4 524 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 7 543 190 | 7 543 190 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 266 900 | 2 065 600 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 68 241 565 | 187 737 734 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 8 533 224 | 22 449 271 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 21 154 937 | 77 146 250 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 38 553 404 | 88 142 213 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 178 491 | 0 |
| JUMLAH/TOTAL | 224 006 052 | 374 319 647 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.23

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 224 790 819 | 383 576 194 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 795 281 | 5 137 008 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 229 530 | 2 753 200 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 608 502 | 883 808 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 957 249 | 1 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 201 348 585 | 358 527 574 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 27 988 360 | 23 941 155 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 459 693 | 1 363 186 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 171 793 832 | 303 657 733 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 106 700 | 29 565 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 20 646 953 | 19 911 612 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 30 537 976 |
| JUMLAH/TOTAL | 224 790 819 | 414 114 170 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.23

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Labuhan Batu Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 100 882 018 | 213 947 254 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 95 291 428 | 179 561 252 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 465 000 | 19 300 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 335 590 | 3 649 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 640 000 | 10 437 002 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 150 000 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 71 196 996 | 200 166 916 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 970 425 | 31 960 772 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 25 467 073 | 72 456 383 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 32 759 498 | 95 749 761 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 711 805 | 0 |
| JUMLAH/TOTAL | 224 790 819 | 414 114 170 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.2.24

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 159 731 926 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 2 500 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 1 419 664 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 1 028 236 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 52 100 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 143 663 766 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 16 910 308 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 996 433 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 95 768 225 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 29 988 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 13 568 160 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 2 948 068 |
| JUMLAH/TOTAL | 0 | 162 679 994 |

*) *Data APBD*

TABEL
TABLE 2.2.24

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 109 984 091 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 87 731 271 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 20 526 540 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 567 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 1 094 280 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 65 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 52 695 903 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 12 911 639 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 17 523 255 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 22 261 009 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 0 | 162 679 994 |

*) *Data APBD*

TABEL
TABLE 2.2.25

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 170 818 993 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 1 631 431 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 957 815 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 639 724 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 33 892 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 157 348 162 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 9 443 543 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 556 457 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 108 563 262 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 38 784 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 11 839 400 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 3 102 491 |
| JUMLAH/TOTAL | 0 | 173 921 484 |

*) *Data APBD*

TABEL
TABLE 2.2.25

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nias Barat

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 90 889 003 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 67 163 919 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 22 257 770 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 1 015 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 250 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 202 314 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 83 032 481 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 17 700 002 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 24 496 764 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 40 835 715 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 0 | 173 921 484 |

*) *Data APBD*

TABEL
TABLE 2.2.26

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Sibolga

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 300 053 678 | 288 517 950 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 820 154 | 16 648 976 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 389 259 | 2 439 060 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 900 402 | 6 562 984 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 432 367 | 1 700 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 098 126 | 5 946 932 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 268 026 750 | 262 063 451 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 924 508 | 22 385 261 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 434 549 | 1 465 488 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 211 206 693 | 220 076 802 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 461 000 | 18 135 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 206 774 | 9 805 523 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 968 120 | 27 332 558 |
| JUMLAH/TOTAL | 327 021 798 | 315 850 508 |

*) Data APBD

TABEL
TABLE 2.2.26

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Sibolga | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 142 450 597 | 176 601 286 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 115 405 918 | 146 145 506 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 345 | 27 384 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 038 291 | 23 125 646 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 701 624 | 6 047 750 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 255 000 | 255 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 48 419 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 156 309 787 | 137 283 436 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 904 006 | 18 513 944 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 72 621 659 | 73 993 315 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 67 784 122 | 44 776 177 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 261 414 | 1 965 786 | |
| JUMLAH/TOTAL | 327 021 798 | 315 850 508 | |

*) Data APBD

TABEL
TABLE 2.2.27

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tanjung Balai

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 340 843 686 | 331 000 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 525 445 | 17 650 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 086 060 | 4 307 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 320 124 | 8 735 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 181 121 | 1 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 938 140 | 3 607 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 285 832 639 | 281 150 000 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 126 752 | 18 401 770 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 507 737 | 1 318 294 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 227 872 150 | 241 921 536 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 326 000 | 19 508 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 485 602 | 32 200 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 63 457 589 | 34 250 000 |
| JUMLAH/TOTAL | 404 301 275 | 365 250 000 |

*) Data APBD

TABEL
TABLE 2.2.27

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tanjung Balai | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 174 908 374 | 208 410 000 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 137 338 995 | 167 935 800 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 79 897 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 400 000 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 27 397 930 | 28 564 220 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 771 449 | 8 890 600 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 449 483 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 490 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 184 408 478 | 154 840 000 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 513 812 | 12 030 000 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 52 235 813 | 64 120 000 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 117 658 853 | 78 690 000 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 984 423 | 2 000 000 | |
| JUMLAH/TOTAL | 404 301 275 | 365 250 000 | |

*) Data APBD

TABEL
TABLE 2.2.28

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Pematang Siantar

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 474 998 582 | 457 936 467 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 458 428 | 24 087 113 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 117 919 | 8 965 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 669 938 | 10 764 585 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 675 413 | 1 837 171 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 995 158 | 2 520 357 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 373 757 905 | 367 202 506 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 527 865 | 29 127 312 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 478 603 | 1 025 794 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 307 523 437 | 313 942 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 228 000 | 23 107 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 80 782 249 | 66 646 848 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 765 318 | 30 000 000 |
| JUMLAH/TOTAL | 505 763 900 | 487 936 467 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.2.28

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Pematang Siantar | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 271 512 353 | 334 854 333 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 259 164 626 | 295 878 534 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 35 969 | 1 500 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 197 500 | 25 932 629 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 445 385 | 9 739 420 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 475 000 | 1 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 193 873 | 603 750 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 187 325 299 | 149 482 134 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 413 398 | 28 081 329 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 72 504 749 | 52 220 300 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 86 407 152 | 69 180 505 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 926 248 | 3 600 000 | |
| JUMLAH/TOTAL | 505 763 900 | 487 936 467 | |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.2.29

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tebing Tinggi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 352 147 725 | 300 296 127 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 339 056 | 17 641 943 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 286 933 | 4 700 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 496 513 | 8 831 943 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 155 002 | 2 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 400 608 | 2 110 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 276 289 102 | 267 192 184 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 164 434 | 21 326 977 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 434 549 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 221 405 119 | 228 057 807 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 285 000 | 17 807 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 519 567 | 15 462 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 57 562 137 | 27 167 362 |
| JUMLAH/TOTAL | 409 709 862 | 327 463 489 |

*) Data APBD

TABEL
TABLE 2.2.29

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tebing Tinggi | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 160 659 166 | 210 675 013 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 156 654 066 | 198 680 013 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 588 200 | 9 030 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 416 900 | 2 865 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 188 800 290 | 114 960 974 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 918 839 | 22 864 403 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 847 823 | 52 362 264 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 111 033 628 | 39 734 307 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 60 250 406 | 1 827 502 | |
| JUMLAH/TOTAL | 409 709 862 | 327 463 489 | |

*) Data APBD

TABEL
TABLE 2.2.30

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Medan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 870 374 442 | 2 001 382 642 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 368 564 026 | 486 826 191 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 237 097 075 | 300 883 970 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 80 760 380 | 170 365 190 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 524 800 | 6 160 560 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 46 181 771 | 9 416 471 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 255 193 048 | 1 215 600 400 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 321 853 788 | 318 902 603 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 478 603 | 792 109 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 882 215 657 | 828 704 688 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 645 000 | 67 201 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 246 617 368 | 298 956 051 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 625 372 554 | 383 326 100 |
| JUMLAH/TOTAL | 2 495 746 996 | 2 384 708 742 |

*) Data APBD

TABEL
TABLE 2.2.30

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Medan | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 080 862 916 | 1 208 316 306 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 015 813 093 | 1 052 064 096 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 079 485 | 2 500 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 28 306 516 | 98 152 508 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 33 849 660 | 47 599 702 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 814 162 | 7 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 805 725 804 | 1 149 036 422 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 233 668 506 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 388 460 118 | 531 261 052 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 417 265 686 | 384 106 864 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 609 158 276 | 27 356 014 | |
| JUMLAH/TOTAL | 2 495 746 996 | 2 384 708 742 | |

*) Data APBD

TABEL
TABLE 2.2.31

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Binjai

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 396 155 883 | 428 072 391 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 272 606 | 23 257 499 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 158 512 | 10 250 508 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 820 336 | 5 474 047 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 293 758 | 7 532 944 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 351 952 754 | 363 370 044 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 39 375 911 | 43 390 281 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 541 628 | 1 611 605 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 283 636 215 | 293 536 658 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 28 399 000 | 24 831 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 26 930 523 | 41 444 848 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 008 278 | 6 597 235 |
| JUMLAH/TOTAL | 410 164 161 | 434 669 626 |

*) Data APBD

TABEL
TABLE 2.2.31

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Binjai | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 220 874 661 | 274 187 242 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 218 248 279 | 262 865 476 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 832 000 | 9 726 120 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 744 554 | 1 545 646 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 49 828 | 50 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 162 592 222 | 158 982 384 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 763 946 | 30 313 877 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 219 606 | 64 097 930 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 56 608 670 | 64 570 577 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 697 278 | 1 500 000 | |
| JUMLAH/TOTAL | 410 164 161 | 434 669 626 | |

*) Data APBD

TABEL
TABLE 2.2.32

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Padang Sidempuan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 385 970 485 | 355 006 184 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 836 009 | 16 200 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 672 150 | 5 344 400 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 856 760 | 7 345 600 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 513 488 | 1 560 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 793 611 | 1 950 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 319 722 122 | 318 750 584 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 943 612 | 27 064 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 488 745 | 895 866 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 256 538 765 | 270 129 118 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 751 000 | 20 661 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 54 412 354 | 20 055 600 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 782 811 | 9 901 562 |
| JUMLAH/TOTAL | 386 753 296 | 364 907 746 |

*) Data APBD

TABEL
TABLE 2.2.32

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Padang Sidempuan | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 206 176 012 | 233 664 827 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 196 358 910 | 225 463 627 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 625 383 | 250 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 941 209 | 4 601 200 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 250 510 | 3 350 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 167 848 120 | 121 341 357 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 046 161 | 22 883 432 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 750 214 | 75 718 981 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 58 051 745 | 22 738 944 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 729 164 | 9 901 562 | |
| JUMLAH/TOTAL | 386 753 296 | 364 907 746 | |

*) Data APBD

TABEL
TABLE 2.2.33

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Gunungsitoli

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 6 515 944 | 133 834 989 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 944 | 1 000 374 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 491 | 500 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 500 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 453 | 374 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 110 571 701 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 13 653 879 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 804 549 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 63 068 373 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 33 044 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 500 000 | 22 262 914 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 85 713 |
| JUMLAH/TOTAL | 6 515 944 | 133 920 702 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.2.33

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Gunungsitoli

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 604 250 | 47 186 955 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 208 850 | 43 027 750 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 2 625 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 370 400 | 350 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 898 400 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 25 000 | 285 805 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 963 627 | 86 648 034 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 243 877 | 8 443 135 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 891 427 | 18 050 208 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 828 323 | 60 154 691 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 948 067 | 85 713 |
| JUMLAH/TOTAL | 6 515 944 | 133 920 702 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.3.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 8 522 737 473 | 8 748 313 700 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 535 411 294 | 582 589 693 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 133 377 495 | 159 033 526 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 129 897 012 | 151 168 752 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 65 075 827 | 63 896 761 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 207 060 960 | 208 490 654 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 7 365 068 028 | 7 337 325 394 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 421 525 450 | 388 082 513 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 25 952 869 | 34 161 566 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 6 016 158 008 | 6 219 916 515 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 901 431 701 | 695 164 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 622 258 151 | 828 398 613 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 904 322 303 | 1 534 864 752 |
| JUMLAH/TOTAL | 10 427 059 776 | 10 283 178 452 |

*) Data APBD

TABEL
TABLE 2.3.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 5 374 955 610 | 6 311 858 570 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 4 389 681 671 | 5 122 031 477 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 5 255 | 172 748 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 764 070 | 3 459 520 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 482 985 704 | 594 472 074 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 209 924 482 | 241 774 134 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 11 383 735 | 23 417 101 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 227 849 127 | 291 359 720 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 51 361 566 | 35 171 796 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 3 457 018 376 | 3 790 916 293 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 454 075 124 | 446 511 624 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 354 918 777 | 1 475 198 336 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 648 024 475 | 1 869 206 333 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 595 085 790 | 180 403 589 |
| JUMLAH/TOTAL | 10 427 059 776 | 10 283 178 452 |

*) Data APBD

TABEL
TABLE 2.3.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kepulauan Mentawai

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 381 311 212 | 371 065 894 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 188 116 | 21 601 256 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 357 316 | 1 058 635 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 301 214 | 0 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 305 890 | 7 717 621 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 18 223 696 | 12 825 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 339 157 781 | 339 591 021 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 270 999 | 14 938 302 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 012 471 | 7 532 110 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 276 648 811 | 287 489 909 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 225 500 | 29 630 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 965 315 | 9 873 617 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 285 963 309 | 175 135 109 |
| JUMLAH/TOTAL | 667 274 521 | 546 201 003 |

*) *Data APBD*

TABEL
TABLE 2.3.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kepulauan Mentawai | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 139 776 706 | 231 132 172 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 97 711 344 | 136 593 702 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 25 054 203 | 24 748 470 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 445 978 | 62 290 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 482 300 | 5 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 82 881 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 239 782 085 | 313 908 458 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 056 892 | 44 086 325 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 97 410 714 | 140 139 704 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 98 314 479 | 129 682 429 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 287 715 730 | 1 160 373 | |
| JUMLAH/TOTAL | 667 274 521 | 546 201 003 | |

*) Data APBD

TABEL
TABLE 2.3.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pesisir Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 579 341 852 | 617 784 960 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 514 417 | 22 480 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 007 714 | 5 305 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 762 782 | 5 752 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 146 892 | 2 950 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 597 029 | 8 472 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 535 961 582 | 540 892 837 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 27 175 163 | 25 288 601 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 908 119 | 490 865 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 448 604 300 | 454 097 271 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 274 000 | 61 016 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 865 853 | 54 412 123 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 80 611 774 | 60 317 476 |
| JUMLAH/TOTAL | 659 953 626 | 678 102 436 |

*) *Data APBD*

TABEL
TABLE

2.3.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pesisir Selatan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 410 616 091 | 478 600 955 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 342 282 314 | 374 161 390 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 24 268 600 | 45 414 509 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 554 290 | 4 103 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 284 030 | 284 030 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 669 525 | 53 638 026 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 557 332 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 203 416 143 | 199 336 820 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 9 538 115 | 9 542 200 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 793 394 | 88 869 382 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 95 084 634 | 100 925 238 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 921 392 | 164 661 |
| JUMLAH/TOTAL | 659 953 626 | 678 102 436 |

*) *Data APBD*

TABEL
TABLE 2.3.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Solok

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 489 480 646 | 491 083 433 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 806 290 | 20 636 775 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 693 853 | 3 910 014 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 839 764 | 6 054 829 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 532 926 | 2 573 173 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 739 747 | 8 098 759 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 439 362 844 | 459 257 498 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 22 021 570 | 17 645 412 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 866 459 | 957 500 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 368 844 815 | 390 172 286 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 630 000 | 50 482 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 311 512 | 11 189 160 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 424 943 | 36 677 392 |
| JUMLAH/TOTAL | 518 905 589 | 527 760 825 |

*) *Data APBD*

TABEL
TABLE 2.3.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Solok | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 354 948 106 | 430 277 496 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 296 235 809 | 359 742 541 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 100 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 29 853 883 | 45 122 364 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 800 956 | 5 658 091 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 289 330 | 1 416 650 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 18 939 347 | 17 487 850 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 828 781 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 130 002 911 | 96 733 329 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 8 154 081 | 3 714 032 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 851 196 | 59 343 428 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 46 997 634 | 33 675 869 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 954 572 | 750 000 | |
| JUMLAH/TOTAL | 518 905 589 | 527 760 825 | |

*) *Data APBD*

TABEL
TABLE 2.3.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sijunjung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 413 867 597 | 381 126 726 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 982 270 | 22 602 350 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 910 592 | 2 697 320 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 229 506 | 3 749 749 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 637 762 | 4 400 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 204 410 | 11 755 281 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 338 735 910 | 343 074 376 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 521 297 | 18 804 910 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 912 888 | 1 193 590 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 279 405 725 | 291 098 176 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 896 000 | 31 977 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 49 149 417 | 15 450 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 129 835 616 | 152 347 980 |
| JUMLAH/TOTAL | 543 703 213 | 533 474 706 |

*) *Data APBD*

TABEL
TABLE

2.3.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sijunjung

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 235 740 428 | 277 819 087 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 176 135 714 | 216 526 192 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 023 753 | 1 560 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 30 311 807 | 32 230 130 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 546 423 | 8 637 765 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 473 658 | 1 111 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 068 822 | 16 004 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 180 251 | 1 750 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 184 880 468 | 209 855 619 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 182 241 | 22 761 256 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 774 803 | 83 443 104 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 92 923 424 | 103 651 259 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 082 317 | 45 800 000 |
| JUMLAH/TOTAL | 543 703 213 | 533 474 706 |

*) *Data APBD*

TABEL
TABLE 2.3.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanah Datar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 539 003 502 | 511 476 452 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 543 147 | 35 402 173 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 404 091 | 3 401 170 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 785 393 | 3 720 802 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 10 998 390 | 10 796 501 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 355 273 | 17 483 700 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 460 020 716 | 455 551 493 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 907 302 | 18 592 403 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 866 204 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 379 899 210 | 390 379 990 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 348 000 | 46 579 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 439 639 | 20 522 786 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 112 162 | 100 932 502 |
| JUMLAH/TOTAL | 625 115 664 | 612 408 954 |

*) *Data APBD*

TABEL
TABLE

2.3.5

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Tanah Datar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 395 379 326 | 461 995 624 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 322 747 821 | 378 914 072 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 36 740 559 | 45 750 602 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 140 691 | 17 605 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 815 777 | 968 750 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 177 465 | 18 257 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 757 013 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 160 925 025 | 150 413 330 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 992 047 | 29 963 630 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 54 926 597 | 64 462 047 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 006 381 | 55 987 653 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 68 811 313 | 0 | |
| JUMLAH/TOTAL | 625 115 664 | 612 408 954 | |

*) Data APBD

TABEL
TABLE 2.3.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Padang Pariaman

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 580 878 997 | 565 922 851 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 880 889 | 23 800 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 261 802 | 8 260 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 266 280 | 3 575 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 277 040 | 2 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 075 767 | 9 465 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 497 009 620 | 489 259 856 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 569 397 | 18 760 702 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 848 344 | 427 464 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 417 424 879 | 417 865 290 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 167 000 | 52 206 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 988 488 | 52 862 995 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 150 323 325 | 106 795 327 |
| JUMLAH/TOTAL | 731 202 322 | 672 718 178 |

*) *Data APBD*

TABEL
TABLE 2.3.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Padang Pariaman | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 463 333 721 | 489 916 668 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 351 561 401 | 393 976 932 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 29 597 160 | 39 951 200 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 67 113 151 | 40 241 936 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 385 250 | 575 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 230 000 | 14 171 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 446 759 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 173 116 840 | 181 801 510 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 155 396 | 12 402 951 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 818 020 | 58 792 523 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 97 143 424 | 110 606 036 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 94 751 761 | 1 000 000 | |
| JUMLAH/TOTAL | 731 202 322 | 672 718 178 | |

*) Data APBD

TABEL
TABLE 2.3.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Agam

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 561 734 081 | 570 805 720 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 956 303 | 25 000 001 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 184 480 | 8 045 638 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 038 728 | 9 474 849 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 062 021 | 2 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 671 074 | 5 479 514 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 494 596 497 | 510 741 854 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 376 837 | 19 660 219 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 888 370 | 439 949 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 418 752 290 | 435 507 286 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 579 000 | 55 134 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 41 181 281 | 35 063 865 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 94 873 430 | 56 131 417 |
| JUMLAH/TOTAL | 656 607 511 | 626 937 137 |

*) *Data APBD*

TABEL
TABLE 2.3.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Agam | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 436 082 941 | 495 205 949 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 367 954 869 | 404 019 687 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 065 339 | 46 340 400 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 167 353 | 16 635 001 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 650 941 | 650 941 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 31 572 002 | 23 559 920 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 672 437 | 4 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 180 368 041 | 129 371 288 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 410 479 | 17 739 192 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 64 274 427 | 64 638 895 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 97 683 135 | 46 993 201 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 156 529 | 2 359 900 | |
| JUMLAH/TOTAL | 656 607 511 | 626 937 137 | |

*) *Data APBD*

TABEL
TABLE 2.3.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lima Puluh Koto

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 530 736 810 | 558 015 791 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 277 349 | 23 959 538 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 720 459 | 3 171 518 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 419 028 | 7 493 932 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 783 654 | 1 741 028 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 354 208 | 11 553 060 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 484 420 594 | 485 140 517 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 152 172 | 23 741 030 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 957 105 | 927 247 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 391 553 317 | 411 513 040 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 758 000 | 48 959 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 038 867 | 48 915 736 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 930 315 | 50 111 409 |
| JUMLAH/TOTAL | 577 667 125 | 608 127 200 |

*) *Data APBD*

TABEL
TABLE 2.3.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lima Puluh Koto

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 389 190 459 | 435 600 903 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 313 742 077 | 367 433 700 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 54 871 409 | 46 457 620 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 299 693 | 2 100 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 454 020 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 561 005 | 18 090 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 262 255 | 1 519 583 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 160 148 740 | 170 776 297 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 57 829 031 | 23 741 083 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 28 045 694 | 54 711 525 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 74 274 015 | 92 323 689 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 327 926 | 1 750 000 |
| JUMLAH/TOTAL | 577 667 125 | 608 127 200 |

*) *Data APBD*

TABEL
TABLE 2.3.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pasaman

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 430 355 341 | 412 666 171 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 721 240 | 17 696 418 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 723 263 | 2 664 639 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 501 395 | 4 339 197 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 710 209 | 2 710 209 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 786 373 | 7 982 373 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 386 856 137 | 378 900 765 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 838 517 | 18 677 026 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 270 111 | 666 620 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 318 683 509 | 323 271 519 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 064 000 | 36 285 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 27 777 964 | 16 068 988 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 868 103 | 28 741 623 |
| JUMLAH/TOTAL | 489 223 444 | 441 407 794 |

*) *Data APBD*

TABEL
TABLE

2.3.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pasaman

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 284 159 503 | 308 787 268 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 227 987 639 | 250 486 427 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 38 398 026 | 34 247 660 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 071 546 | 4 535 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 266 883 | 700 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 004 555 | 15 818 181 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 430 854 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 162 583 778 | 132 120 526 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 447 389 | 12 863 060 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 074 802 | 72 772 256 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 71 061 587 | 46 485 210 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 480 163 | 500 000 |
| JUMLAH/TOTAL | 489 223 444 | 441 407 794 |

*) *Data APBD*

TABEL
TABLE 2.3.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Solok Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 329 788 162 | 359 176 242 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 989 379 | 15 590 603 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 400 835 | 2 657 459 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 559 039 | 4 898 481 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 893 415 | 3 104 663 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 136 090 | 4 930 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 299 909 451 | 299 038 753 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 22 125 750 | 23 796 894 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 825 495 | 1 948 293 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 221 532 005 | 244 778 766 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 426 201 | 28 514 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 889 332 | 44 546 886 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 194 915 | 30 496 439 |
| JUMLAH/TOTAL | 394 983 077 | 389 672 681 |

*) *Data APBD*

TABEL
TABLE 2.3.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Solok Selatan

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 140 059 416 | 189 772 536 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 111 271 928 | 159 904 383 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 17 058 392 | 17 475 354 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 431 779 | 1 965 834 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 052 527 | 9 186 100 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 244 790 | 1 240 865 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 556 146 | 176 903 442 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 477 553 | 13 550 127 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 366 134 | 56 574 505 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 129 712 459 | 106 778 810 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 367 515 | 22 996 703 |
| JUMLAH/TOTAL | 394 983 077 | 389 672 681 |

*) *Data APBD*

TABEL
TABLE 2.3.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Dharmasraya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 407 717 491 | 440 448 639 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 120 058 | 54 670 101 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 400 867 | 12 190 747 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 906 583 | 23 779 021 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 736 035 | 3 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 076 573 | 15 700 333 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 318 986 888 | 322 398 989 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 613 266 | 17 864 099 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 599 188 | 8 648 230 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 256 120 434 | 258 401 360 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 654 000 | 37 485 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 610 545 | 63 379 549 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 093 341 | 78 123 000 |
| JUMLAH/TOTAL | 481 810 832 | 518 571 639 |

*) *Data APBD*

TABEL
TABLE 2.3.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Dharmasraya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 204 247 302 | 238 332 594 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 158 117 115 | 202 687 317 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 31 439 570 | 21 670 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 707 792 | 2 500 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 11 200 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 895 675 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 87 150 | 275 277 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 236 805 647 | 280 239 045 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 912 059 | 28 441 978 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 819 698 | 79 577 074 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 146 073 890 | 172 219 993 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 757 883 | 0 | |
| JUMLAH/TOTAL | 481 810 832 | 518 571 639 | |

*) Data APBD

TABEL
TABLE 2.3.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pasaman Barat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 450 016 293 | 471 239 017 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 457 517 | 28 067 830 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 902 140 | 6 535 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 883 822 | 6 637 214 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 391 392 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 280 163 | 14 895 616 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 400 590 502 | 418 249 354 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 26 163 249 | 28 743 763 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 959 978 | 529 477 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 323 123 275 | 338 852 414 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 344 000 | 50 123 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 968 274 | 24 921 833 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 136 499 739 | 142 298 243 |
| JUMLAH/TOTAL | | 586 516 032 | 613 537 260 |

*) *Data APBD*

TABEL
TABLE 2.3.12

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pasaman Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 244 785 941 | 296 872 193 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 200 732 838 | 237 282 673 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 26 810 097 | 40 504 520 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 169 435 | 9 110 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 216 516 | 360 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 667 786 | 6 615 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 189 269 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 237 918 366 | 258 665 067 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 247 034 | 29 672 451 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 91 360 025 | 102 603 818 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 123 311 307 | 126 388 798 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 103 811 725 | 58 000 000 | |
| JUMLAH/TOTAL | 586 516 032 | 613 537 260 | |

*) *Data APBD*

TABEL
TABLE 2.3.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Padang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 957 275 977 | 1 226 401 966 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 113 318 410 | 124 252 134 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 71 666 752 | 77 783 504 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 21 898 305 | 26 394 268 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 741 733 | 4 700 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 011 620 | 15 374 362 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 732 818 456 | 720 034 727 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 58 487 048 | 43 544 929 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 395 790 | 856 841 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 628 472 618 | 632 117 457 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 463 000 | 43 515 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 111 139 111 | 382 115 105 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 157 097 763 | 96 591 806 |
| JUMLAH/TOTAL | 1 114 373 740 | 1 322 993 772 |

*) Data APBD

TABEL
TABLE 2.3.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Padang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 710 395 550 | 816 183 717 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 601 830 541 | 676 161 476 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 32 740 447 | 46 872 630 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 343 256 | 14 348 034 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 33 925 180 | 77 801 577 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 28 556 126 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 372 759 | 505 831 308 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 755 141 | 40 120 790 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 145 915 497 | 129 989 331 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 100 702 121 | 335 721 187 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 117 605 431 | 978 747 | |
| JUMLAH/TOTAL | 1 114 373 740 | 1 322 993 772 | |

*) Data APBD

TABEL
TABLE 2.3.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Solok

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 304 710 343 | 265 583 791 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 831 126 | 16 912 151 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 332 476 | 1 464 218 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 633 616 | 3 658 054 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 347 637 | 3 434 298 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 517 397 | 8 355 581 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 261 317 608 | 240 541 847 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 710 891 | 14 070 948 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 907 347 | 423 611 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 205 832 370 | 210 134 688 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 867 000 | 15 912 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 561 609 | 8 129 793 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 162 721 234 | 106 378 231 |
| JUMLAH/TOTAL | 467 431 577 | 371 962 022 |

*) Data APBD

TABEL
TABLE

2.3.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Solok | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 135 401 734 | 202 187 535 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 121 874 312 | 168 111 920 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 570 229 | 28 725 615 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 798 254 | 3 350 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 158 939 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 165 448 129 | 165 631 588 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 677 633 | 21 113 410 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 59 876 484 | 82 178 212 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 85 894 012 | 62 339 966 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 166 581 714 | 4 142 899 | |
| JUMLAH/TOTAL | 467 431 577 | 371 962 022 | |

*) Data APBD

TABEL
TABLE 2.3.15

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Sawah Lunto

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 293 167 777 | 313 897 739 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 532 986 | 28 054 771 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 595 547 | 1 848 350 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 891 964 | 13 876 921 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 036 898 | 3 320 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 008 577 | 9 009 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 255 712 964 | 265 987 289 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 860 166 | 11 511 072 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 281 827 | 6 127 138 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 190 325 971 | 204 773 979 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 245 000 | 43 575 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 10 921 827 | 19 855 679 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 647 807 | 32 225 313 |
| JUMLAH/TOTAL | 308 815 584 | 346 123 052 |

*) Data APBD

TABEL
TABLE

2.3.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Sawah Lunto

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 155 807 940 | 186 902 727 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 121 631 879 | 153 536 907 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 740 317 | 1 727 520 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 17 306 374 | 10 833 730 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 437 175 | 8 861 700 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 511 592 | 6 070 730 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 823 950 | 3 372 140 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 356 653 | 2 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 123 013 544 | 156 520 325 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 477 216 | 18 184 748 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 57 482 925 | 68 157 713 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 42 053 403 | 70 177 864 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 994 100 | 2 700 000 |
| JUMLAH/TOTAL | 308 815 584 | 346 123 052 |

*) Data APBD

TABEL
TABLE 2.3.16

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Padang Panjang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 282 795 878 | 275 337 681 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 581 303 | 22 176 271 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 268 061 | 2 390 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 940 450 | 12 599 260 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 986 512 | 2 014 511 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 386 280 | 5 172 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 250 249 556 | 245 685 209 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 327 278 | 26 852 705 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 863 293 | 602 651 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 194 866 985 | 203 676 353 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 192 000 | 14 553 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 9 965 019 | 7 476 201 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 66 908 760 | 42 500 000 |
| JUMLAH/TOTAL | 349 704 638 | 317 837 681 |

*) Data APBD

TABEL
TABLE 2.3.16

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Padang Panjang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 136 553 664 | 160 113 463 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 110 459 912 | 128 403 835 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 746 671 | 16 767 907 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 233 991 | 12 222 850 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 770 000 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 1 282 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 343 090 | 1 436 071 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 142 226 220 | 153 874 218 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 036 054 | 27 809 272 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 067 772 | 63 913 614 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 63 122 394 | 62 151 332 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 70 924 754 | 3 850 000 | |
| JUMLAH/TOTAL | 349 704 638 | 317 837 681 | |

*) Data APBD

TABEL
TABLE 2.3.17

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bukittinggi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 339 920 944 | 313 941 113 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 38 891 935 | 35 140 170 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 336 714 | 11 528 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 048 262 | 6 812 166 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 374 582 | 1 211 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 132 377 | 15 588 504 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 292 175 765 | 275 079 740 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 093 315 | 13 771 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 863 293 | 815 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 236 106 157 | 242 306 440 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 113 000 | 18 187 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 853 244 | 3 721 203 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 99 631 219 | 93 819 902 |
| JUMLAH/TOTAL | 439 552 163 | 407 761 015 |

*) Data APBD

TABEL
TABLE

2.3.17

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Bukittinggi | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 206 462 891 | 236 375 324 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 179 623 275 | 205 680 104 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 60 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 16 765 340 | 12 867 020 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 802 135 | 14 568 200 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 300 000 | 1 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 972 141 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 140 227 893 | 167 564 007 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 716 542 | 34 735 779 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 46 036 670 | 66 351 008 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 67 474 681 | 66 477 220 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 861 379 | 3 821 684 | |
| JUMLAH/TOTAL | 439 552 163 | 407 761 015 | |

*) Data APBD

TABEL
TABLE 2.3.18

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Payakumbuh

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 337 660 315 | 311 480 822 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 32 555 378 | 34 516 671 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 912 433 | 2 410 814 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 556 982 | 6 829 029 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 973 757 | 3 623 757 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 112 206 | 21 653 071 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 290 787 246 | 272 690 684 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 15 977 411 | 13 179 349 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 863 294 | 901 780 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 237 487 541 | 246 791 255 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 36 459 000 | 11 818 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 317 691 | 4 273 467 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 109 280 | 76 922 358 |
| JUMLAH/TOTAL | 411 769 595 | 388 403 180 |

*) Data APBD

TABEL
TABLE 2.3.18

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Payakumbuh | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 191 748 760 | 197 147 487 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 164 072 081 | 177 005 218 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 5 255 | 112 748 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 22 106 503 | 11 448 298 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 655 925 | 6 391 223 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 80 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 730 000 | 910 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 178 996 | 1 200 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 164 498 578 | 190 988 050 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 36 847 538 | 42 583 047 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 918 914 | 76 255 785 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 61 732 126 | 72 149 218 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 55 522 257 | 267 643 | |
| JUMLAH/TOTAL | 411 769 595 | 388 403 180 | |

*) Data APBD

TABEL
TABLE 2.3.19

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Pariaman

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 312 974 255 | 290 858 692 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 263 181 | 10 030 480 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 298 100 | 1 710 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 433 899 | 1 523 480 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 139 082 | 2 100 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 392 100 | 4 696 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 286 397 911 | 275 208 585 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 333 822 | 18 639 149 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 863 293 | 673 200 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 222 473 796 | 236 689 036 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 727 000 | 19 207 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 313 163 | 5 619 627 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 475 268 | 68 319 225 |
| JUMLAH/TOTAL | 402 449 523 | 359 177 917 |

*) Data APBD

TABEL
TABLE 2.3.19

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Pariaman | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 140 265 131 | 178 634 872 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 123 708 802 | 131 403 001 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 72 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 281 095 | 27 044 045 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 204 659 | 6 650 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 265 738 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 748 988 | 8 465 326 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 55 849 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 142 727 063 | 150 382 066 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 162 683 | 13 486 293 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 52 105 011 | 62 424 412 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 459 369 | 74 471 361 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 119 457 329 | 30 160 979 | |
| JUMLAH/TOTAL | 402 449 523 | 359 177 917 | |

*) Data APBD

TABEL
TABLE 2.4.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 11 038 434 759 | 12 577 476 411 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 050 095 772 | 992 892 397 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 173 138 028 | 193 041 704 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 168 980 468 | 189 607 143 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 356 298 636 | 275 966 267 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 351 678 640 | 334 277 283 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 9 252 213 570 | 10 741 535 859 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 1 316 795 606 | 1 611 630 205 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 577 376 428 | 7 144 519 947 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 082 405 682 | 1 733 183 407 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 275 635 854 | 252 202 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 736 125 417 | 843 048 155 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 036 794 287 | 2 394 871 838 |
| JUMLAH/TOTAL | 17 075 229 046 | 14 972 348 249 |

*) Data APBD

TABEL
TABLE 2.4.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 5 779 499 027 | 6 323 071 572 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 4 046 739 705 | 4 758 474 654 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 127 372 | 150 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 26 288 997 | 26 444 558 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 388 653 429 | 460 799 301 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 780 070 859 | 577 385 386 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 775 500 | 50 886 800 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 481 687 321 | 431 314 309 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 50 155 844 | 17 616 564 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 8 689 844 907 | 8 110 940 541 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 022 300 422 | 1 126 415 752 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 2 443 093 094 | 2 457 713 232 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 5 224 451 391 | 4 526 811 557 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 605 885 112 | 538 336 136 |
| JUMLAH/TOTAL | 17 075 229 046 | 14 972 348 249 |

*) *Data APBD*

TABEL
TABLE 2.4.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kuantan Singingi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 700 241 265 | 846 159 948 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 30 734 024 | 34 305 290 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 004 264 | 3 232 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 485 651 | 7 842 920 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 397 527 | 3 147 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 846 582 | 20 082 870 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 614 282 962 | 772 444 098 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 37 167 112 | 41 893 912 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 261 484 476 | 448 633 081 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 273 037 374 | 248 122 805 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 594 000 | 33 794 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 55 224 279 | 39 410 560 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 223 592 489 | 0 |
| JUMLAH/TOTAL | | 923 833 754 | 846 159 948 |

*) *Data APBD*

TABEL
TABLE 2.4.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kuantan Singingi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 421 691 130 | 486 119 148 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 297 357 930 | 337 892 038 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 46 181 452 | 60 036 947 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 24 832 764 | 34 066 363 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 52 842 022 | 52 623 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 476 962 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 479 021 710 | 360 040 800 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 57 489 200 | 53 917 721 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 166 894 701 | 123 505 140 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 254 637 809 | 182 617 939 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 120 914 | 0 | |
| JUMLAH/TOTAL | 923 833 754 | 846 159 948 | |

*) *Data APBD*

TABEL
TABLE 2.4.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Indragiri Hulu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 860 524 475 | 723 429 102 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 995 386 | 19 816 921 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 185 000 | 2 435 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 8 519 928 | 8 995 523 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 980 258 | 2 901 198 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 310 200 | 5 485 200 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 811 779 340 | 644 785 126 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 87 080 176 | 84 571 811 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 444 183 914 | 325 718 952 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 269 236 250 | 220 101 763 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 11 279 000 | 14 392 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 22 749 749 | 58 827 055 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 247 485 300 | 16 483 845 |
| JUMLAH/TOTAL | | 1 108 009 775 | 739 912 947 |

*) *Data APBD*

TABEL
TABLE 2.4.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Indragiri Hulu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 438 406 957 | 436 520 921 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 340 909 649 | 364 532 915 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 000 000 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 4 000 000 | 20 796 232 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 54 797 308 | 24 066 774 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 700 000 | 26 125 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 000 000 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 660 882 818 | 220 964 196 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 108 341 722 | 60 544 281 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 230 218 586 | 97 387 107 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 322 322 510 | 63 032 808 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 720 000 | 82 427 830 | |
| JUMLAH/TOTAL | 1 108 009 775 | 739 912 947 | |

*) *Data APBD*

TABEL
TABLE 2.4.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Indragiri Hilir

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 853 185 610 | 922 466 457 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 47 708 213 | 39 528 471 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 333 477 | 8 017 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 20 805 759 | 18 098 667 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 901 096 | 3 958 696 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 667 881 | 9 454 108 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 757 311 164 | 832 890 826 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 57 486 128 | 58 120 482 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 277 404 057 | 379 310 644 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 399 637 979 | 363 153 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 22 783 000 | 32 306 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 48 166 233 | 50 047 160 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 161 002 239 | 37 000 000 |
| JUMLAH/TOTAL | | 1 014 187 849 | 959 466 457 |

*) *Data APBD*

TABEL
TABLE 2.4.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Indragiri Hilir | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 483 064 864 | 539 734 308 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 389 544 643 | 448 431 058 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 80 694 | 150 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 460 750 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 11 260 788 | 13 140 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 24 693 342 | 23 552 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 57 006 105 | 53 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 479 292 | 800 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 486 920 223 | 414 368 881 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 783 547 | 41 729 996 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 199 670 136 | 177 705 284 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 234 466 540 | 194 933 601 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 202 762 | 5 363 268 | |
| JUMLAH/TOTAL | 1 014 187 849 | 959 466 457 | |

*) *Data APBD*

TABEL
TABLE

2.4.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pelalawan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 704 208 616 | 652 004 912 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 980 588 | 30 622 555 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 752 762 | 4 445 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 357 758 | 3 137 700 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 224 207 | 6 919 855 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 645 861 | 16 120 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 630 458 899 | 584 931 607 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 74 994 098 | 114 083 706 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 302 311 513 | 258 600 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 215 631 126 | 197 159 001 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 522 162 | 15 088 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 43 769 129 | 36 450 750 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 455 485 199 | 276 380 261 |
| JUMLAH/TOTAL | | 1 159 693 815 | 928 385 173 |

*) *Data APBD*

TABEL
TABLE

2.4.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
 RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
 ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pelalawan | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|--------------------|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 308 515 726 | 400 530 768 |
| 1. Belanja Pegawai Personnel Expenditure | 217 330 886 | 307 735 029 |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 |
| 4. Belanja Hibah Grand Expenditure | 12 015 457 | 16 345 000 |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 36 103 620 | 33 617 339 |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 55 500 | 150 000 |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 42 295 872 | 39 683 400 |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 714 391 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 553 193 233 | 527 854 405 |
| 1. Belanja Pegawai Personnel Expenditure | 46 557 672 | 50 477 509 |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 204 341 061 | 211 168 237 |
| 3. Belanja Modal Capital Expenditure | 302 294 500 | 266 208 659 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 297 984 856 | 0 |
| JUMLAH/TOTAL | 1 159 693 815 | 928 385 173 |

*) Data APBD

TABEL
TABLE

2.4.5

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
 RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
 BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : S I A K

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 488 697 390 | 1 489 345 837 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 413 794 583 | 294 724 960 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 31 613 687 | 28 289 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 18 673 047 | 15 780 555 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 282 417 182 | 203 449 405 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 81 090 667 | 47 206 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 010 563 714 | 1 141 052 947 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 177 101 763 | 171 653 588 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 813 759 951 | 954 771 059 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 0 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 19 702 000 | 14 628 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 339 093 | 53 567 930 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 114 955 236 | 527 163 502 |
| JUMLAH/TOTAL | 2 603 652 626 | 2 016 509 339 |

*) Data APBD

TABEL
TABLE

2.4.5

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
 RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
 ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : S I A K | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 501 875 351 | 616 425 056 | |
| 1. Belanja Pegawai Personnel Expenditure | 310 951 193 | 416 331 118 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 15 575 500 | 15 879 900 | |
| 4. Belanja Hibah Grant Expenditure | 91 463 832 | 97 239 618 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 37 756 273 | 38 061 620 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 46 912 800 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 46 128 553 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 427 543 312 | 1 326 192 811 | |
| 1. Belanja Pegawai Personnel Expenditure | 145 971 487 | 161 171 639 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 291 281 617 | 326 626 804 | |
| 3. Belanja Modal Capital Expenditure | 990 290 208 | 838 394 368 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 674 233 963 | 73 891 472 | |
| JUMLAH/TOTAL | 2 603 652 626 | 2 016 509 339 | |

*) Data APBD

TABEL
TABLE 2.4.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kampar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 159 013 892 | 1 216 782 738 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 113 543 362 | 94 269 773 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 299 515 | 9 395 285 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 497 239 | 18 569 853 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 41 054 385 | 33 973 311 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 48 692 223 | 32 331 324 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 947 992 009 | 1 067 537 295 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 152 757 978 | 158 787 095 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 559 887 971 | 734 626 283 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 217 218 060 | 134 527 917 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 18 128 000 | 39 596 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 97 478 521 | 54 975 670 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 327 859 951 | 218 839 251 |
| JUMLAH/TOTAL | 1 486 873 843 | 1 435 621 989 |

*) *Data APBD*

TABEL
TABLE

2.4.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
 RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
 ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Kampar | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 672 730 765 | 747 799 054 | |
| 1. Belanja Pegawai Personnel Expenditure | 503 331 428 | 599 499 899 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 2 513 497 | 2 519 728 | |
| 4. Belanja Hibah Grant Expenditure | 48 074 831 | 50 853 618 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 55 057 121 | 31 798 880 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 3 720 000 | 3 824 000 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 57 802 929 | 57 802 929 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 2 230 959 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 762 566 808 | 684 176 319 | |
| 1. Belanja Pegawai Personnel Expenditure | 135 046 121 | 97 486 291 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 199 811 775 | 187 990 948 | |
| 3. Belanja Modal Capital Expenditure | 427 708 912 | 398 699 080 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 51 576 270 | 3 646 616 | |
| JUMLAH/TOTAL | 1 486 873 843 | 1 435 621 989 | |

*) Data APBD

TABEL
TABLE 2.4.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Rokan Hulu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 894 797 686 | 967 692 886 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 022 333 | 24 733 735 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 403 951 | 4 610 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 11 113 934 | 4 122 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 990 821 | 3 100 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 513 627 | 12 901 735 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 788 757 664 | 882 353 949 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 129 552 037 | 145 307 437 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 377 088 971 | 490 755 120 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 239 214 656 | 202 101 992 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 902 000 | 44 189 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 80 017 689 | 60 605 202 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 138 584 497 | 98 000 000 |
| JUMLAH/TOTAL | | 1 033 382 183 | 1 065 692 886 |

*) *Data APBD*

TABEL
TABLE 2.4.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Rokan Hulu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 419 758 436 | 485 980 577 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 287 932 004 | 400 995 577 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 28 936 267 | 22 350 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 006 925 | 21 135 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 42 774 000 | 39 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 43 109 240 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 513 623 747 | 579 712 309 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 55 576 236 | 65 756 293 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 131 490 203 | 160 875 483 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 326 557 308 | 353 080 533 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 100 000 000 | 0 | |
| JUMLAH/TOTAL | 1 033 382 183 | 1 065 692 886 | |

*) *Data APBD*

TABEL
TABLE 2.4.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bengkulu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 713 929 927 | 2 103 047 800 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 117 535 756 | 94 258 500 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 23 925 557 | 14 131 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 13 858 391 | 6 127 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 161 412 | 6 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 72 590 396 | 68 000 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 528 939 989 | 1 978 789 300 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 278 351 767 | 244 921 758 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 224 542 222 | 1 720 313 242 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 0 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 26 046 000 | 13 554 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 67 454 182 | 30 000 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 817 834 662 | 586 843 791 |
| JUMLAH/TOTAL | | 3 531 764 589 | 2 689 891 591 |

*) *Data APBD*

TABEL
TABLE 2.4.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Bengkalis | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 186 999 291 | 1 014 141 169 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 635 534 775 | 585 654 824 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 046 678 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 8 200 000 | 6 834 180 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 86 243 899 | 95 350 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 335 253 939 | 218 395 601 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 120 720 000 | 106 840 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 066 564 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 614 638 065 | 1 627 591 650 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 122 670 039 | 137 443 360 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 463 705 907 | 458 317 031 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 028 262 119 | 1 031 831 259 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 730 127 233 | 48 158 772 | |
| JUMLAH/TOTAL | 3 531 764 589 | 2 689 891 591 | |

*) Data APBD

TABEL
TABLE 2.4.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Rokan Hilir

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 043 001 804 | 1 380 799 652 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 66 634 139 | 110 891 343 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 560 159 | 6 085 387 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 297 384 | 5 572 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 434 150 | 7 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 51 342 446 | 91 733 956 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 929 982 949 | 1 241 583 566 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 131 435 008 | 151 165 425 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 784 868 407 | 1 068 775 441 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 0 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 13 679 534 | 21 642 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 46 384 716 | 28 324 743 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 262 711 364 | 535 000 000 |
| JUMLAH/TOTAL | | 2 305 713 168 | 1 915 799 652 |

*) *Data APBD*

TABEL
TABLE 2.4.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Rokan Hilir | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 435 844 092 | 472 938 304 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 269 322 063 | 324 485 824 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 5 583 970 | 10 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 140 075 219 | 104 938 300 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 717 840 | 31 014 180 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 145 000 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 237 574 995 | 1 155 177 689 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 111 816 445 | 140 004 693 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 201 509 442 | 242 964 211 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 924 249 108 | 772 208 785 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 632 294 081 | 287 683 659 | |
| JUMLAH/TOTAL | 2 305 713 168 | 1 915 799 652 | |

*) *Data APBD*

TABEL 2.4.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kepulauan Meranti

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 369 784 748 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 4 554 313 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 1 644 441 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 2 329 872 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 580 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 266 378 679 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 32 197 014 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 226 149 565 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 0 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 8 032 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 98 851 756 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 356 183 |
| JUMLAH/TOTAL | 0 | 370 140 931 |

*) *Data APBD*

TABEL 2.4.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE *ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Kepulauan Meranti | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 191 890 205 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 151 959 876 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 0 | 12 568 829 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 3 836 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 22 525 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 177 250 726 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 37 238 523 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 84 309 834 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 55 702 369 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 1 000 000 | |
| JUMLAH/TOTAL | 0 | 370 140 931 | |

*) *Data APBD*

TABEL 2.4.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Pekanbaru

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 039 508 242 | 1 245 089 098 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 134 868 382 | 196 185 572 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 69 865 356 | 100 776 591 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 43 689 809 | 75 049 677 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 766 101 | 2 626 102 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 18 547 116 | 17 733 202 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 754 107 837 | 879 836 611 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 130 778 361 | 356 623 329 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 260 291 835 | 231 412 750 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 354 900 641 | 280 283 932 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 8 137 000 | 11 516 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 150 532 023 | 169 066 915 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 140 489 312 | 27 979 642 |
| JUMLAH/TOTAL | 1 179 997 554 | 1 273 068 740 |

*) Data APBD

TABEL
TABLE

2.4.11

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
 RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
 ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Pekan Baru | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 628 028 918 | 598 918 124 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 553 676 394 | 524 718 433 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 750 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 47 317 933 | 48 557 622 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 034 591 | 23 892 069 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 517 430 607 | 669 150 616 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 106 869 849 | 209 377 647 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 185 431 370 | 237 195 576 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 225 129 388 | 222 577 393 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 538 029 | 5 000 000 | |
| JUMLAH/TOTAL | 1 179 997 554 | 1 273 068 740 | |

*) Data APBD

TABEL 2.4.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: D U M A I

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 581 325 852 | 660 873 233 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 43 279 006 | 49 000 964 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 194 300 | 9 980 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 23 681 568 | 23 981 376 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 971 497 | 2 390 700 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 431 641 | 12 648 888 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 478 037 043 | 448 951 855 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 60 091 178 | 52 304 648 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 271 553 111 | 305 453 810 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 113 529 596 | 87 732 997 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 32 863 158 | 3 460 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 009 803 | 162 920 414 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 146 794 038 | 70 825 363 |
| JUMLAH/TOTAL | 728 119 890 | 731 698 596 |

*) Data APBD

TABEL 2.4.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: D U M A I | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 282 583 497 | 332 073 938 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 240 848 740 | 296 238 063 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 575 000 | 13 561 435 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 459 757 | 20 024 440 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 700 000 | 2 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 436 449 389 | 368 460 139 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 178 104 | 71 267 799 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 168 738 296 | 149 667 577 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 188 532 989 | 147 524 763 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 087 004 | 31 164 519 | |
| JUMLAH/TOTAL | 728 119 890 | 731 698 596 | |

*) Data APBD

TABEL
TABLE 2.5.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 331 679 209 | 5 588 926 522 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 261 552 613 | 309 414 983 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 62 071 598 | 60 995 678 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 67 929 198 | 85 224 822 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 25 986 229 | 26 948 137 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 105 565 588 | 136 246 346 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 587 945 744 | 4 853 149 966 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 580 634 446 | 584 335 105 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 614 388 036 | 599 852 004 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 979 618 858 | 3 233 760 057 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 413 304 404 | 435 202 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 482 180 852 | 426 361 573 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 007 765 269 | 629 208 778 |
| JUMLAH/TOTAL | 6 339 444 478 | 6 218 135 300 |

*) Data APBD

TABEL
TABLE 2.5.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 594 788 772 | 3 356 910 996 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 171 226 242 | 2 705 294 033 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 366 370 | 3 014 346 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 15 358 715 | 12 277 728 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 167 918 406 | 347 232 311 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 80 480 168 | 88 062 511 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 23 076 019 | 27 230 039 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 119 777 184 | 150 535 741 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 13 585 668 | 23 264 287 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 3 080 070 739 | 2 804 801 972 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 353 179 424 | 322 637 018 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 995 487 958 | 962 449 138 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 731 403 357 | 1 519 715 816 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 664 584 967 | 56 422 332 |
| JUMLAH/TOTAL | 6 339 444 478 | 6 218 135 300 |

*) *Data APBD*

TABEL
TABLE 2.5.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kerinci

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 492 825 640 | 465 302 810 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 856 707 | 20 056 808 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 302 528 | 2 820 921 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 508 092 | 2 628 693 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 1 292 720 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 046 087 | 13 314 474 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 452 023 997 | 409 637 807 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 852 944 | 18 378 331 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 31 587 321 | 19 641 951 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 334 053 902 | 327 334 925 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 529 830 | 44 282 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 944 936 | 35 608 195 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 732 946 | 76 258 601 |
| JUMLAH/TOTAL | 543 558 586 | 541 561 411 |

*) *Data APBD*

TABEL
TABLE 2.5.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kerinci | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 300 041 820 | 359 837 149 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 264 468 730 | 277 939 683 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 013 481 | 2 014 346 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 134 254 | 2 288 544 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 457 700 | 51 386 137 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 066 332 | 4 148 439 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 19 178 213 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 20 060 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 723 110 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 157 173 997 | 178 048 630 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 496 002 | 20 286 209 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 64 822 588 | 71 146 978 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 70 855 407 | 86 615 443 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 342 769 | 3 675 632 |
| JUMLAH/TOTAL | 543 558 586 | 541 561 411 |

*) *Data APBD*

TABEL
TABLE 2.5.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Merangin

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 531 283 522 | 510 178 232 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 822 177 | 30 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 163 212 | 5 167 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 879 750 | 11 556 003 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 454 153 | 4 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 325 062 | 9 276 497 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 455 979 167 | 460 740 325 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 33 658 508 | 36 828 083 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 29 820 607 | 19 671 917 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 346 136 052 | 352 586 125 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 46 364 000 | 51 654 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 482 178 | 19 437 907 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 530 864 | 40 000 000 |
| JUMLAH/TOTAL | 623 814 386 | 550 178 232 |

*) *Data APBD*

TABEL
TABLE 2.5.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Merangin | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 279 645 792 | 322 258 742 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 229 892 475 | 251 817 900 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 983 556 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 19 848 920 | 36 734 677 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 981 410 | 10 571 291 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 202 580 | 1 442 474 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 18 566 693 | 20 692 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 170 158 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 292 184 008 | 227 919 490 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 837 935 | 36 241 601 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 106 555 694 | 90 696 639 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 151 790 379 | 100 981 250 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 51 984 586 | 0 | |
| JUMLAH/TOTAL | 623 814 386 | 550 178 232 | |

*) *Data APBD*

TABEL
TABLE 2.5.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sarolangun

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 473 463 190 | 511 617 139 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 810 427 | 25 183 715 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 718 321 | 3 490 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 749 246 | 6 708 715 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 643 805 | 3 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 699 055 | 11 485 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 403 713 921 | 451 749 011 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 53 180 146 | 58 300 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 33 071 242 | 48 027 661 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 273 448 533 | 303 551 450 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 014 000 | 41 869 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 48 938 842 | 34 684 413 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 94 776 237 | 7 500 532 |
| JUMLAH/TOTAL | | 568 239 427 | 519 117 671 |

*) *Data APBD*

TABEL
TABLE 2.5.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sarolangun | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 203 329 885 | 255 434 492 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 154 631 896 | 208 697 470 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 894 348 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 269 136 | 7 250 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 826 928 | 18 022 198 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 1 454 824 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 457 517 | 18 760 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 250 060 | 1 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 352 869 458 | 256 215 200 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 60 940 750 | 51 820 649 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 095 732 | 79 490 749 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 183 832 976 | 124 903 802 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 040 084 | 7 467 979 | |
| JUMLAH/TOTAL | 568 239 427 | 519 117 671 | |

*) *Data APBD*

TABEL
TABLE 2.5.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Batang Hari

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 482 833 241 | 505 570 409 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 328 502 | 27 922 265 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 344 772 | 4 806 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 423 404 | 6 059 872 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 096 901 | 1 550 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 463 425 | 15 505 893 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 437 144 677 | 456 785 219 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 87 199 072 | 101 325 601 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 32 156 641 | 37 665 138 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 277 639 964 | 277 645 480 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 149 000 | 40 149 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 27 360 062 | 20 862 925 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 373 084 | 15 200 000 |
| JUMLAH/TOTAL | 541 206 325 | 520 770 409 |

*) *Data APBD*

TABEL
TABLE

2.5.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Batang Hari | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 310 294 033 | 343 333 000 |
| 1. Belanja Pegawai Personnel Expenditure | 225 993 085 | 247 768 437 |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 |
| 3. Belanja Subsidi Subsidies Expenditure | 2 718 517 | 3 303 040 |
| 4. Belanja Hibah Grant Expenditure | 26 538 690 | 42 935 638 |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 27 115 019 | 25 327 685 |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 22 446 571 | 22 998 200 |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 5 482 151 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 204 312 707 | 177 237 409 |
| 1. Belanja Pegawai Personnel Expenditure | 36 574 527 | 32 162 437 |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 74 692 462 | 80 822 268 |
| 3. Belanja Modal Capital Expenditure | 93 045 718 | 64 252 704 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 599 585 | 200 000 |
| JUMLAH/TOTAL | 541 206 325 | 520 770 409 |

*) Data APBD

TABEL
TABLE 2.5.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Muaro Jambi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 504 179 855 | 513 029 918 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 452 080 | 16 795 750 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 018 182 | 3 323 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 239 324 | 5 672 750 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 351 589 | 1 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 842 985 | 6 300 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 437 045 651 | 463 963 527 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 78 746 388 | 77 864 842 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 35 813 436 | 31 862 707 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 276 442 827 | 307 111 978 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 46 043 000 | 47 124 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 682 124 | 32 270 641 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 95 808 113 | 17 000 000 |
| JUMLAH/TOTAL | 599 987 968 | 530 029 918 |

*) *Data APBD*

TABEL
TABLE 2.5.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Muaro Jambi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 200 823 924 | 329 818 857 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 180 920 277 | 261 492 965 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 931 035 | 900 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 238 100 | 35 896 467 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 474 512 | 8 889 425 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 22 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 260 000 | 140 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 331 482 121 | 200 211 061 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 920 980 | 18 575 387 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 694 662 | 71 677 871 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 228 866 479 | 109 957 803 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 681 923 | 0 | |
| JUMLAH/TOTAL | 599 987 968 | 530 029 918 | |

*) *Data APBD*

TABEL
TABLE 2.5.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanjung Jabung Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 569 588 359 | 589 164 613 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 236 478 | 17 067 247 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 015 716 | 1 766 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 392 314 | 2 177 640 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 463 737 | 2 513 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 364 711 | 10 610 607 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 463 385 153 | 509 720 658 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 100 751 059 | 80 101 472 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 654 190 | 140 614 750 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 217 717 904 | 239 705 236 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 262 000 | 49 299 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 86 966 728 | 62 376 708 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 179 805 273 | 167 611 970 |
| JUMLAH/TOTAL | 749 393 632 | 756 776 583 |

*) *Data APBD*

TABEL
TABLE 2.5.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tanjung Jabung Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 191 967 064 | 269 257 557 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 163 364 699 | 200 448 781 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 790 625 | 1 107 918 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 10 671 981 | 46 770 696 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 013 509 | 1 311 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 342 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 542 750 | 17 650 612 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 583 500 | 1 626 550 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 418 967 071 | 454 019 026 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 934 789 | 19 680 192 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 593 747 | 102 186 144 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 290 438 535 | 332 152 690 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 138 459 497 | 33 500 000 | |
| JUMLAH/TOTAL | 749 393 632 | 756 776 583 | |

*) *Data APBD*

TABEL
TABLE 2.5.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanjung Jabung Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 573 101 781 | 494 708 603 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 121 643 | 21 838 294 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 164 421 | 2 199 083 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 654 927 | 5 417 355 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 833 627 | 1 450 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 468 668 | 12 771 856 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 522 920 519 | 445 947 378 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 63 616 149 | 62 098 558 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 224 077 660 | 173 626 735 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 232 285 210 | 210 222 085 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 2 941 500 | 0 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 28 059 619 | 26 922 931 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 169 922 340 | 96 532 635 |
| JUMLAH/TOTAL | 743 024 121 | 591 241 238 |

*) *Data APBD*

TABEL
TABLE

2.5.7

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Tanjung Jabung Barat | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 221 541 307 | 299 770 624 | |
| 1. Belanja Pegawai Personnel Expenditure | 187 975 852 | 246 679 432 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 3 140 888 | 1 960 552 | |
| 4. Belanja Hibah Grant Expenditure | 9 805 127 | 32 125 749 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 11 125 936 | 8 284 139 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 421 504 | 270 752 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 8 725 000 | 9 750 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 347 000 | 700 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 420 343 486 | 289 970 614 | |
| 1. Belanja Pegawai Personnel Expenditure | 31 831 330 | 29 977 566 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 86 607 804 | 87 069 064 | |
| 3. Belanja Modal Capital Expenditure | 301 904 352 | 172 923 984 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 139 328 | 1 500 000 | |
| JUMLAH/TOTAL | 743 024 121 | 591 241 238 | |

*) Data APBD

TABEL
TABLE 2.5.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tebo

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 467 124 323 | 478 658 414 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 266 106 | 28 394 164 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 570 516 | 4 031 607 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 994 653 | 5 844 307 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 288 250 | 3 288 250 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 412 687 | 15 230 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 391 468 683 | 414 865 888 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 36 376 636 | 42 416 231 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 29 917 931 | 46 884 965 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 281 387 116 | 285 582 492 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 787 000 | 39 982 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 57 389 534 | 35 398 362 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 998 307 | 19 607 142 |
| JUMLAH/TOTAL | | 549 122 630 | 498 265 556 |

*) *Data APBD*

TABEL
TABLE

2.5.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Tebo | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 194 861 551 | 207 972 389 |
| 1. Belanja Pegawai Personnel Expenditure | 155 825 399 | 162 492 265 |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 |
| 3. Belanja Subsidi Subsidies Expenditure | 1 527 128 | 1 703 824 |
| 4. Belanja Hibah Grand Expenditure | 19 128 120 | 27 426 300 |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 2 393 546 | 2 350 000 |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 13 947 978 | 12 000 000 |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 2 039 380 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 289 526 853 | 290 293 167 |
| 1. Belanja Pegawai Personnel Expenditure | 22 955 889 | 29 288 836 |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 151 609 390 | 83 385 806 |
| 3. Belanja Modal Capital Expenditure | 114 961 574 | 177 618 525 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 734 226 | 0 |
| JUMLAH/TOTAL | 549 122 630 | 498 265 556 |

*) Data APBD

TABEL
TABLE 2.5.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bungo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 521 008 377 | 588 724 248 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 41 987 211 | 50 801 730 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 931 777 | 5 427 030 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 778 636 | 5 827 856 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 068 601 | 5 068 601 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 26 208 197 | 34 478 243 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 415 139 261 | 441 798 828 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 127 693 | 31 951 469 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 35 278 216 | 42 328 508 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 311 260 103 | 311 791 251 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 473 249 | 55 727 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 881 905 | 96 123 690 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 95 715 572 | 164 889 060 |
| JUMLAH/TOTAL | 616 723 949 | 753 613 308 |

*) *Data APBD*

TABEL
TABLE

2.5.9

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Bungo | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 286 887 219 | 351 758 269 |
| 1. Belanja Pegawai Personnel Expenditure | 244 502 927 | 316 228 220 |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 |
| 3. Belanja Subsidi Subsidies Expenditure | 1 054 904 | 608 718 |
| 4. Belanja Hibah Grant Expenditure | 23 520 325 | 9 342 167 |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 245 455 | 1 518 473 |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 523 722 | 0 |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 15 974 917 | 18 957 779 |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 64 969 | 5 102 912 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 298 192 792 | 400 431 471 |
| 1. Belanja Pegawai Personnel Expenditure | 27 030 842 | 40 180 533 |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 110 553 408 | 153 388 360 |
| 3. Belanja Modal Capital Expenditure | 160 608 542 | 206 862 578 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 643 938 | 1 423 568 |
| JUMLAH/TOTAL | 616 723 949 | 753 613 308 |

*) Data APBD

TABEL 2.5.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.5.10 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Jambi

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 608 555 058 | 603 349 740 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 55 671 282 | 68 105 010 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 28 842 153 | 27 064 037 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 18 308 852 | 32 481 631 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 785 566 | 2 785 566 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 734 711 | 5 773 776 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 501 408 852 | 493 952 225 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 61 796 340 | 61 964 041 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 32 411 504 | 20 563 410 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 370 765 008 | 379 188 874 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 36 436 000 | 32 235 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 51 474 924 | 41 292 505 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 88 102 533 | 22 108 838 |
| JUMLAH/TOTAL | 696 657 591 | 625 458 578 |

*) Data APBD

**) Angka perkiraan

TABEL 2.5.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.5.10 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Jambi | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 337 196 917 | 433 262 436 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 307 108 850 | 391 036 966 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 352 889 | 1 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 923 715 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 762 991 | 30 912 120 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 978 715 | 5 545 861 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 750 000 | 1 719 989 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 924 000 | 2 047 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 395 757 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 275 501 643 | 186 040 989 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 59 059 394 | 28 367 781 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 101 455 131 | 99 249 125 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 987 118 | 58 424 083 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 83 959 031 | 6 155 153 | |
| JUMLAH/TOTAL | 696 657 591 | 625 458 578 | |

*) Data APBD

**) Angka perkiraan

TABEL 2.5.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAMBI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
JAMBI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Sungai Penuh | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 107 715 863 | 328 622 396 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 3 250 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 900 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 850 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 1 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 107 715 863 | 303 989 100 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 7 329 511 | 13 106 477 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 33 599 288 | 18 964 262 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 58 482 239 | 239 040 161 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 8 304 825 | 32 878 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 21 383 296 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 2 500 000 |
| JUMLAH/TOTAL | 107 715 863 | 331 122 396 |

*) Data APBD

**) Angka perkiraan

TABEL 2.5.11 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAMBI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT JAMBI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Sungai Penuh | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 68 199 260 | 184 207 481 | |
| 1. Belanja Pegawai Personnel Expenditure | 56 542 052 | 140 691 914 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 259 745 | 405 132 | |
| 4. Belanja Hibah Grant Expenditure | 4 677 316 | 26 452 360 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 258 806 | 2 094 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 4 931 758 | 7 479 250 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 529 583 | 7 084 825 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 39 516 603 | 144 414 915 | |
| 1. Belanja Pegawai Personnel Expenditure | 4 596 986 | 16 055 827 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 14 807 340 | 43 336 134 | |
| 3. Belanja Modal Capital Expenditure | 20 112 277 | 85 022 954 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 2 500 000 | |
| JUMLAH/TOTAL | 107 715 863 | 331 122 396 | |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.6.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 9 987 119 970 | 11 640 460 615 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 508 552 952 | 669 457 321 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 166 675 857 | 179 111 449 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 126 846 091 | 178 091 016 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 44 017 557 | 55 826 764 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 171 013 447 | 256 428 092 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 8 734 838 171 | 10 003 551 090 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 1 242 471 883 | 1 493 788 103 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 010 026 833 | 2 890 260 405 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 4 857 191 455 | 4 781 937 016 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 625 148 000 | 837 565 566 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 743 728 847 | 967 452 204 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 829 914 885 | 800 685 132 |
| JUMLAH/TOTAL | 10 817 034 855 | 12 441 145 747 |

*) Data APBD

TABEL
TABLE 2.6.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 4 493 399 833 | 5 672 724 531 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 936 145 400 | 4 844 296 011 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 25 040 | 7 082 942 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 39 060 070 | 33 212 004 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 73 401 242 | 279 090 696 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 173 146 567 | 205 526 379 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 34 902 197 | 33 406 370 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 220 779 179 | 246 490 721 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 15 940 138 | 23 619 408 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 5 640 189 115 | 6 233 307 271 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 643 173 946 | 672 689 949 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 880 635 948 | 2 160 632 538 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 3 116 379 221 | 3 399 984 784 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 683 445 907 | 535 113 945 |
| JUMLAH/TOTAL | 10 817 034 855 | 12 441 145 747 |

*) *Data APBD*

TABEL
TABLE 2.6.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ogan Komering Ulu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 520 606 057 | 587 317 518 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 30 772 512 | 34 979 911 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 444 402 | 10 653 454 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 489 146 | 13 044 903 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 401 178 | 3 539 741 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 437 786 | 7 741 813 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 464 631 943 | 487 948 820 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 63 631 687 | 71 391 935 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 481 613 | 118 156 310 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 304 457 643 | 298 400 575 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 25 061 000 | 0 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 201 602 | 64 388 787 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 361 013 | 64 456 511 |
| JUMLAH/TOTAL | 545 967 070 | 651 774 029 |

*) *Data APBD*

TABEL
TABLE 2.6.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ogan Komering Ulu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 269 181 339 | 326 145 310 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 239 996 562 | 275 204 760 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 677 | 5 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 444 104 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 340 000 | 22 935 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 969 488 | 9 404 400 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 012 600 | 13 601 150 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 415 908 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 268 047 159 | 325 611 719 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 812 123 | 32 259 204 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 129 314 179 | 114 080 284 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 108 920 857 | 179 272 231 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 738 572 | 17 000 | |
| JUMLAH/TOTAL | 545 967 070 | 651 774 029 | |

*) *Data APBD*

TABEL
TABLE 2.6.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ogan Komering Ilir

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 815 602 214 | 928 030 806 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 444 471 | 32 416 991 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 065 959 | 6 891 568 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 172 883 | 12 318 850 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 059 758 | 3 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 145 871 | 10 206 573 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 742 383 606 | 827 395 481 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 58 286 384 | 73 480 674 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 77 247 823 | 145 078 147 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 533 734 399 | 541 732 260 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 73 115 000 | 67 104 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 39 774 137 | 68 218 334 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 755 812 | 31 143 567 |
| JUMLAH/TOTAL | 838 358 026 | 959 174 373 |

*) *Data APBD*

TABEL
TABLE 2.6.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ogan Komering Ilir | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 390 355 134 | 494 015 310 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 314 242 763 | 410 720 286 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 245 850 | 720 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 451 747 | 19 657 501 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 788 558 | 14 840 900 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 34 051 712 | 32 468 579 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 404 004 | 14 608 044 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 170 500 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 415 469 725 | 456 213 206 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 663 805 | 42 571 348 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 177 065 170 | 194 774 514 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 192 740 750 | 218 867 344 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 533 167 | 8 945 857 | |
| JUMLAH/TOTAL | 838 358 026 | 959 174 373 | |

*) *Data APBD*

TABEL
TABLE 2.6.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Muara Enim

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 946 769 742 | 932 610 870 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 69 689 408 | 70 907 869 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 16 312 192 | 13 928 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 17 978 597 | 5 929 402 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 390 747 | 5 632 677 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 28 007 872 | 45 417 290 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 778 932 782 | 811 317 743 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 173 286 283 | 205 174 007 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 171 969 178 | 219 421 040 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 399 021 321 | 371 879 096 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 656 000 | 14 843 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 98 147 552 | 50 385 258 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 430 319 | 133 966 850 |
| JUMLAH/TOTAL | | 1 039 200 061 | 1 066 577 720 |

*) *Data APBD*

TABEL
TABLE 2.6.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Muara Enim | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 400 046 960 | 475 694 544 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 357 335 927 | 412 869 929 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 22 363 | 2 082 942 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 2 283 663 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 4 376 896 | 9 319 899 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 365 112 | 14 360 033 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 36 717 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 705 560 | 32 210 540 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 241 102 | 2 530 821 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 548 397 894 | 518 977 547 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 772 503 | 50 630 092 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 142 199 880 | 198 359 033 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 367 425 511 | 269 988 422 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 90 755 207 | 71 905 629 | |
| JUMLAH/TOTAL | 1 039 200 061 | 1 066 577 720 | |

*) *Data APBD*

TABEL
TABLE 2.6.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lahat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 668 628 154 | 782 434 384 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 30 574 387 | 35 150 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 752 162 | 8 450 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 002 743 | 6 750 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 566 475 | 1 800 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 253 007 | 18 150 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 604 779 106 | 656 584 677 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 83 455 621 | 129 478 604 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 117 075 072 | 123 232 624 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 355 790 413 | 362 587 249 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 458 000 | 41 286 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 274 661 | 90 699 207 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 689 251 | 36 365 851 |
| JUMLAH/TOTAL | 686 317 405 | 818 800 235 |

*) *Data APBD*

TABEL
TABLE 2.6.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lahat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 379 812 319 | 502 937 243 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 325 633 264 | 412 381 921 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 132 168 | 40 405 322 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 399 468 | 16 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 28 816 095 | 31 150 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 831 324 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 265 878 285 | 309 862 992 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 570 508 | 41 516 579 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 093 958 | 121 091 044 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 213 819 | 147 255 369 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 626 801 | 6 000 000 | |
| JUMLAH/TOTAL | 686 317 405 | 818 800 235 | |

*) *Data APBD*

TABEL
TABLE 2.6.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Musi Rawas

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 804 339 835 | 1 072 283 831 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 31 635 860 | 60 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 316 426 | 5 640 393 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 236 233 | 10 658 780 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 661 952 | 4 933 500 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 421 249 | 38 767 327 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 733 811 647 | 982 282 904 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 114 344 714 | 118 950 293 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 175 331 029 | 458 386 431 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 388 990 904 | 352 329 680 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 145 000 | 52 616 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 892 328 | 30 000 927 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 156 350 768 | 83 431 728 |
| JUMLAH/TOTAL | 960 690 603 | 1 155 715 559 |

*) *Data APBD*

TABEL
TABLE 2.6.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Musi Rawas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 306 501 811 | 411 965 737 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 289 268 592 | 355 994 737 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 10 000 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 3 000 000 | 23 050 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 805 360 | 10 088 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 342 905 | 500 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 207 000 | 11 333 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 877 954 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 615 942 660 | 742 841 227 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 66 829 797 | 79 861 711 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 168 500 270 | 233 569 507 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 380 612 593 | 429 410 009 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 246 132 | 908 595 | |
| JUMLAH/TOTAL | 960 690 603 | 1 155 715 559 | |

*) *Data APBD*

TABEL
TABLE 2.6.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Musi Banyu Asin

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 179 250 490 | 1 586 182 417 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 676 953 | 54 154 300 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 666 153 | 4 619 325 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 240 939 | 2 937 997 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 054 440 | 8 610 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 21 715 421 | 37 986 978 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 094 881 942 | 1 434 565 755 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 231 516 352 | 249 760 115 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 747 496 614 | 1 054 627 051 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 86 730 976 | 80 256 489 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 29 138 000 | 49 922 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 691 595 | 97 462 362 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 113 545 622 | 57 382 883 |
| JUMLAH/TOTAL | | 1 292 796 112 | 1 643 565 300 |

*) *Data APBD*

TABEL
TABLE

2.6.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Musi Banyu Asin | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 387 714 470 | 596 214 958 | |
| 1. Belanja Pegawai Personnel Expenditure | 298 865 449 | 492 278 729 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 31 868 657 | 11 053 341 | |
| 4. Belanja Hibah Grant Expenditure | 13 724 326 | 29 529 063 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 21 675 014 | 35 987 674 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 19 700 286 | 21 394 600 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 880 738 | 5 971 551 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 830 248 759 | 1 023 548 789 | |
| 1. Belanja Pegawai Personnel Expenditure | 82 495 484 | 109 079 087 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 220 702 744 | 257 639 073 | |
| 3. Belanja Modal Capital Expenditure | 527 050 531 | 656 830 629 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 832 883 | 23 801 553 | |
| JUMLAH/TOTAL | 1 292 796 112 | 1 643 565 300 | |

*) Data APBD

TABEL
TABLE 2.6.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banyu Asin

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 819 264 938 | 824 357 884 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 547 842 | 20 005 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 763 538 | 3 713 865 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 881 053 | 14 887 894 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 373 516 | 265 764 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 529 735 | 1 137 477 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 712 674 820 | 720 065 968 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 122 294 461 | 125 555 436 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 85 481 583 | 82 298 285 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 441 349 776 | 451 230 547 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 549 000 | 60 981 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 84 042 276 | 84 286 916 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 507 579 | 84 444 478 |
| JUMLAH/TOTAL | 824 772 517 | 908 802 362 |

*) *Data APBD*

TABEL
TABLE 2.6.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banyu Asin | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 351 242 578 | 417 904 557 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 288 803 489 | 369 708 637 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 041 515 | 6 135 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 964 975 | 4 932 595 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 564 269 | 15 740 451 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 459 094 | 20 387 874 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 409 236 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 350 198 661 | 371 545 307 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 497 654 | 28 117 819 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 119 178 587 | 123 860 764 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 198 522 420 | 219 566 724 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 331 278 | 119 352 498 | |
| JUMLAH/TOTAL | 824 772 517 | 908 802 362 | |

*) *Data APBD*

TABEL
TABLE 2.6.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ogan Komering Ulu Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 451 114 630 | 466 193 935 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 243 757 | 6 594 402 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 190 131 | 1 562 814 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 075 059 | 1 246 488 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 523 977 | 370 082 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 454 590 | 3 415 018 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 394 364 142 | 407 336 252 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 961 485 | 26 296 743 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 441 431 | 74 008 096 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 253 291 226 | 261 025 113 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 670 000 | 46 006 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 46 506 731 | 52 263 281 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 51 802 959 | 16 397 262 |
| JUMLAH/TOTAL | 502 917 589 | 482 591 197 |

*) *Data APBD*

TABEL
TABLE

2.6.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Ogan Komering Ulu Selatan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 179 166 752 | 294 846 678 | |
| 1. Belanja Pegawai Personnel Expenditure | 150 136 178 | 229 308 242 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 1 500 000 | 1 000 000 | |
| 4. Belanja Hibah Grant Expenditure | 0 | 38 291 531 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 5 970 635 | 3 263 875 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 20 715 460 | 22 253 953 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 844 479 | 729 077 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 272 949 218 | 157 968 093 | |
| 1. Belanja Pegawai Personnel Expenditure | 23 119 421 | 16 578 919 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 47 538 988 | 48 564 319 | |
| 3. Belanja Modal Capital Expenditure | 202 290 809 | 92 824 855 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 801 619 | 29 776 426 | |
| JUMLAH/TOTAL | 502 917 589 | 482 591 197 | |

*) Data APBD

TABEL
TABLE 2.6.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ogan Komering Ulu Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 601 915 926 | 711 854 229 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 569 459 | 31 717 031 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 548 673 | 2 599 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 702 149 | 21 988 214 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 318 637 | 125 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 7 004 817 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 515 006 947 | 607 520 821 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 29 436 055 | 29 373 973 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 441 325 | 145 599 629 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 361 075 567 | 382 017 919 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 054 000 | 50 529 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 79 339 520 | 72 616 377 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 754 200 | 50 000 |
| JUMLAH/TOTAL | | 611 670 126 | 711 904 229 |

*) *Data APBD*

TABEL
TABLE 2.6.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ogan Komering Ulu Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 322 584 673 | 385 845 174 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 262 960 609 | 280 010 594 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 1 000 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 991 665 | 22 400 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 22 879 147 | 43 645 980 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 33 643 330 | 38 038 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 109 922 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 224 026 058 | 250 489 414 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 255 500 | 39 801 731 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 112 389 692 | 88 699 510 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 380 866 | 121 988 173 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 059 395 | 75 569 641 | |
| JUMLAH/TOTAL | 611 670 126 | 711 904 229 | |

*) *Data APBD*

TABEL 2.6.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Ogan Ilir

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 497 321 615 | 689 652 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 799 587 | 25 866 660 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 579 653 | 13 575 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 347 888 | 5 306 660 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 872 046 | 6 985 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 454 224 019 | 615 726 334 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 64 484 080 | 114 470 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 62 996 939 | 1 777 002 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 282 738 000 | 174 620 166 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 005 000 | 324 859 166 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 298 009 | 48 059 006 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 756 994 | 128 064 422 |
| JUMLAH/TOTAL | 512 078 609 | 817 716 422 |

*) *Data APBD*

TABEL
TABLE 2.6.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ogan Ilir | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 275 820 883 | 334 615 444 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 236 436 605 | 276 893 945 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 360 000 | 420 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 863 130 | 20 825 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 580 569 | 10 119 025 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 507 580 | 401 074 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 048 950 | 24 956 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 24 049 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 176 678 182 | 354 036 556 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 898 789 | 33 347 854 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 52 139 384 | 66 471 419 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 90 640 009 | 254 217 283 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 579 544 | 129 064 422 | |
| JUMLAH/TOTAL | 512 078 609 | 817 716 422 | |

*) *Data APBD*

TABEL
TABLE 2.6.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Empat Lawang

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 344 107 505 | 403 306 239 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 352 696 | 10 060 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 848 987 | 3 240 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 419 446 | 1 070 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 373 516 | 850 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 710 747 | 4 900 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 319 547 971 | 375 273 067 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 223 169 | 35 155 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 409 367 | 88 955 217 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 190 021 435 | 220 672 950 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 894 000 | 30 489 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 15 206 838 | 17 973 172 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 581 044 | 21 314 272 |
| JUMLAH/TOTAL | | 367 688 549 | 424 620 511 |

*) *Data APBD*

TABEL
TABLE 2.6.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Empat Lawang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 104 398 922 | 143 519 635 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 80 495 166 | 99 039 546 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 599 944 | 600 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 5 000 000 | 21 897 570 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 431 644 | 3 650 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 066 800 | 15 044 560 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 805 368 | 3 287 959 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 251 998 222 | 272 853 018 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 153 907 | 39 482 061 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 75 672 077 | 110 322 853 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 139 172 238 | 123 048 104 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 291 405 | 8 247 858 | |
| JUMLAH/TOTAL | 367 688 549 | 424 620 511 | |

*) *Data APBD*

TABEL 2.6.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kota/ Municipality: Palembang | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 214 751 448 | 1 321 813 598 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 165 983 357 | 224 461 341 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 83 765 787 | 91 500 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 47 817 785 | 68 237 902 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 402 353 | 25 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 25 997 432 | 39 723 439 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 910 511 854 | 954 950 318 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 137 921 989 | 162 137 870 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 711 243 | 67 798 409 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 689 108 622 | 696 587 039 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 11 770 000 | 28 427 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 138 256 237 | 142 401 939 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 211 936 | 79 748 778 |
| JUMLAH/TOTAL | 1 248 963 384 | 1 401 562 376 |

*) Data APBD

TABEL 2.6.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE *ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010*

| Kota/ Municipality: Palembang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 709 527 344 | 754 819 319 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 691 353 647 | 735 772 319 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 099 969 | 2 675 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 312 322 | 15 372 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 761 406 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 523 455 732 | 612 439 899 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 95 499 265 | 79 263 758 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 218 653 380 | 285 131 540 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 209 303 087 | 248 044 601 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 980 308 | 34 303 158 | |
| JUMLAH/TOTAL | 1 248 963 384 | 1 401 562 376 | |

*) *Data APBD*

TABEL 2.6.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Prabumulih

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 389 589 739 | 436 278 780 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 718 639 | 21 145 580 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 201 416 | 5 176 080 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 059 676 | 3 495 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 718 982 | 250 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 738 565 | 12 224 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 347 914 209 | 388 750 636 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 55 262 744 | 75 017 503 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 521 130 | 82 176 180 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 187 553 335 | 197 965 353 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 577 000 | 33 591 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 956 891 | 26 382 564 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 107 775 842 | 23 800 000 |
| JUMLAH/TOTAL | 497 365 581 | 460 078 780 |

*) Data APBD

TABEL
TABLE 2.6.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Prabumulih | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 142 515 268 | 171 119 336 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 142 515 268 | 157 963 021 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 5 693 315 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 6 963 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 322 686 962 | 288 959 444 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 485 286 | 21 617 632 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 90 562 070 | 97 136 207 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 205 639 606 | 170 205 605 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 163 351 | 0 | |
| JUMLAH/TOTAL | 497 365 581 | 460 078 780 | |

*) Data APBD

TABEL 2.6.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kota/ Municipality: Pagar Alam | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 345 006 134 | 383 312 828 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 351 631 | 12 502 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 557 037 | 1 755 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 850 950 | 5 082 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 132 871 | 450 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 810 773 | 5 215 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 312 316 134 | 345 950 226 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 592 583 | 35 982 144 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 711 243 | 111 690 646 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 176 311 308 | 180 686 936 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 35 701 000 | 17 590 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 20 338 369 | 24 860 602 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 127 512 | 12 488 332 |
| JUMLAH/TOTAL | 409 133 646 | 395 801 160 |

*) Data APBD

TABEL
TABLE

2.6.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Pagar Alam | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 111 207 085 | 154 865 259 | |
| 1. Belanja Pegawai Personnel Expenditure | 108 048 535 | 140 568 714 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 863 523 | 11 918 900 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 023 875 | 1 127 645 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 271 152 | 1 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 288 038 816 | 215 586 595 | |
| 1. Belanja Pegawai Personnel Expenditure | 24 727 542 | 24 655 567 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 112 995 655 | 97 758 421 | |
| 3. Belanja Modal Capital Expenditure | 150 315 619 | 93 172 607 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 887 745 | 25 349 306 | |
| JUMLAH/TOTAL | 409 133 646 | 395 801 160 | |

*) Data APBD

TABEL 2.6.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Lubuklinggau

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 388 851 543 | 514 831 296 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 192 393 | 29 495 736 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 663 341 | 5 805 950 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 571 544 | 5 136 426 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 039 155 | 1 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 918 353 | 17 553 360 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 348 857 049 | 387 882 088 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 774 276 | 41 563 806 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 71 711 243 | 117 055 338 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 207 016 530 | 209 945 644 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 355 000 | 19 317 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 802 101 | 97 453 472 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 90 264 034 | 27 630 198 |
| JUMLAH/TOTAL | 479 115 577 | 542 461 494 |

*) Data APBD

TABEL 2.6.15 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SUMATERA SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE *ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SUMATERA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010*

| Kota/ Municipality: Lubuklinggau | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 163 324 295 | 208 216 027 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 150 053 346 | 195 580 631 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 3 592 843 | 5 560 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 381 106 | 4 963 396 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 1 512 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 297 000 | 600 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 172 782 | 332 373 465 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 392 362 | 33 906 587 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 105 629 914 | 123 174 050 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 146 150 506 | 175 292 828 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 618 500 | 1 872 002 | |
| JUMLAH/TOTAL | 479 115 577 | 542 461 494 | |

*) *Data APBD*

TABEL
TABLE 2.7.

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 3 585 637 918 | 3 908 577 048 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 127 428 395 | 199 696 919 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 28 449 632 | 43 186 348 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 41 438 538 | 74 977 607 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 14 649 227 | 13 064 664 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 42 890 998 | 68 468 300 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 3 166 653 042 | 3 377 662 237 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 237 757 586 | 297 376 296 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 561 938 | 19 211 896 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 432 947 518 | 2 695 846 645 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 487 386 000 | 365 227 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 291 556 481 | 331 217 892 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 349 361 250 | 248 381 771 |
| JUMLAH/TOTAL | 3 934 999 168 | 4 156 958 819 |

*) Data APBD

TABEL
TABLE 2.7.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 776 600 171 | 2 368 033 825 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 497 247 213 | 1 891 288 501 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 10 716 223 | 5 663 082 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 487 026 | 1 100 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 93 061 008 | 281 290 513 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 69 884 420 | 53 259 172 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 336 462 | 1 511 300 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 95 023 928 | 111 283 033 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 8 843 891 | 22 638 224 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 892 223 521 | 1 689 002 692 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 210 245 916 | 237 717 246 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 583 006 199 | 628 174 547 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 098 971 406 | 823 110 899 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 266 175 476 | 99 922 302 |
| JUMLAH/TOTAL | 3 934 999 168 | 4 156 958 819 |

*) *Data APBD*

TABEL
TABLE 2.7.1

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bengkulu Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 367 515 082 | 370 737 331 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 042 026 | 15 189 130 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 771 707 | 1 618 367 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 229 033 | 8 604 358 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 900 199 | 1 901 699 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 141 087 | 3 064 706 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 339 328 025 | 339 937 612 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 037 291 | 17 830 246 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 660 068 | 643 557 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 272 434 666 | 285 481 509 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 196 000 | 35 982 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 145 031 | 15 610 589 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 903 323 | 27 000 000 |
| JUMLAH/TOTAL | 412 418 405 | 397 737 331 |

*) *Data APBD*

TABEL
TABLE 2.7.1

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bengkulu Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 226 928 659 | 271 302 048 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 198 141 019 | 228 338 815 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 11 027 000 | 32 871 940 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 655 000 | 7 378 616 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 831 200 | 1 688 620 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 274 440 | 1 024 057 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 162 925 173 | 123 908 283 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 654 370 | 26 266 034 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 594 261 | 55 474 622 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 76 676 542 | 42 167 627 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 564 573 | 2 527 000 | |
| JUMLAH/TOTAL | 412 418 405 | 397 737 331 | |

*) *Data APBD*

TABEL
TABLE 2.7.2

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Rejang Lebong

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 479 808 454 | 474 321 094 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 892 526 | 31 288 643 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 778 581 | 3 056 440 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 225 984 | 23 372 142 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 569 764 | 1 573 222 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 318 197 | 3 286 839 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 396 855 880 | 401 839 395 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 550 999 | 20 414 603 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 662 948 | 721 295 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 321 216 933 | 333 093 797 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 425 000 | 47 609 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 060 048 | 41 193 056 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 034 117 | 31 106 065 |
| JUMLAH/TOTAL | 527 842 571 | 505 427 159 |

*) *Data APBD*

TABEL
TABLE 2.7.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Rejang Lebong | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 292 257 034 | 340 365 288 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 228 740 579 | 251 016 297 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 279 233 | 663 082 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 10 181 724 | 44 818 132 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 21 064 914 | 10 499 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 29 931 230 | 29 781 480 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 059 354 | 3 586 797 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 199 522 661 | 153 932 412 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 374 603 | 18 146 600 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 53 030 091 | 68 239 224 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 131 117 967 | 67 546 588 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 062 876 | 11 129 459 | |
| JUMLAH/TOTAL | 527 842 571 | 505 427 159 | |

*) *Data APBD*

TABEL
TABLE 2.7.3

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bengkulu Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 452 255 879 | 452 932 941 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 350 501 | 20 900 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 626 620 | 2 813 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 999 027 | 6 649 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 100 000 | 150 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 624 854 | 11 288 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 412 388 082 | 388 660 182 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 225 383 | 12 300 130 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 857 838 | 2 699 870 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 306 069 861 | 327 441 782 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 85 235 000 | 46 218 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 26 517 296 | 43 372 759 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 414 082 | 40 734 871 |
| JUMLAH/TOTAL | 494 669 961 | 493 667 812 |

*) *Data APBD*

TABEL
TABLE 2.7.3

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bengkulu Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 276 359 425 | 332 803 296 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 210 864 553 | 261 896 706 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 487 026 | 1 100 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 44 048 368 | 40 507 211 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 001 776 | 12 112 090 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 532 082 | 601 300 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 425 620 | 13 637 258 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 948 731 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 170 267 968 | 160 864 516 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 340 462 | 16 624 846 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 56 559 364 | 64 008 193 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 97 368 142 | 80 231 477 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 042 568 | 0 | |
| JUMLAH/TOTAL | 494 669 961 | 493 667 812 | |

*) *Data APBD*

TABEL
TABLE 2.7.4

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kaur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 292 273 268 | 324 426 179 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 012 402 | 11 009 945 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 017 018 | 1 553 190 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 488 983 | 2 021 905 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 842 081 | 2 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 664 320 | 4 934 850 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 276 307 923 | 297 108 360 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 902 530 | 27 752 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 492 227 | 636 450 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 204 906 166 | 229 146 410 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 007 000 | 39 573 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 952 943 | 16 307 874 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 949 069 | 11 000 000 |
| JUMLAH/TOTAL | 319 222 337 | 335 426 179 |

*) *Data APBD*

TABEL
TABLE 2.7.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Kaur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 106 627 990 | 185 310 413 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 94 005 799 | 132 830 392 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 31 428 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 259 947 | 2 695 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 263 312 | 14 436 088 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 98 932 | 3 920 433 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 193 082 180 | 148 880 023 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 190 976 | 16 500 440 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 75 966 169 | 65 556 133 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 103 925 035 | 66 823 450 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 512 167 | 1 235 743 | |
| JUMLAH/TOTAL | 319 222 337 | 335 426 179 | |

*) *Data APBD*

TABEL
TABLE 2.7.5

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Seluma

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 342 548 225 | 383 165 031 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 931 375 | 12 465 071 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 609 234 | 5 858 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 629 354 | 1 181 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 108 104 | 1 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 584 683 | 3 925 571 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 319 495 972 | 338 018 460 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 568 543 | 40 269 940 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 888 581 | 4 623 320 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 247 378 848 | 257 751 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 660 000 | 35 374 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 120 878 | 32 681 500 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 274 334 | 26 000 000 |
| JUMLAH/TOTAL | 372 822 559 | 409 165 031 |

*) *Data APBD*

TABEL
TABLE 2.7.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Seluma | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 185 565 487 | 260 432 776 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 154 944 192 | 203 456 074 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 062 675 | 43 216 110 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 199 064 | 5 190 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 407 653 | 6 562 386 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 951 903 | 2 008 206 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 147 814 459 | 148 418 654 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 287 325 | 18 881 763 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 29 099 791 | 42 602 619 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 107 427 343 | 86 934 272 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 442 613 | 313 601 |
| JUMLAH/TOTAL | 372 822 559 | 409 165 031 |

*) *Data APBD*

TABEL
TABLE 2.7.6

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Mukomuko

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 384 099 954 | 413 124 374 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 973 010 | 25 788 786 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 980 637 | 3 322 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 663 309 | 11 678 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 833 513 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 495 551 | 10 788 786 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 318 259 145 | 347 241 707 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 276 309 | 55 982 468 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 642 539 | 7 017 532 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 237 955 297 | 249 926 507 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 385 000 | 34 315 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 56 867 799 | 40 093 881 |
| B. | PEMBIAYAAN DAERAH | 20 642 830 | 15 000 000 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 404 742 784 | 428 124 374 |

*) *Data APBD*

TABEL
TABLE 2.7.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Mukomuko | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 141 594 536 | 182 521 826 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 108 119 051 | 135 153 534 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 10 436 990 | 5 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 659 647 | 12 993 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 563 032 | 2 525 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 791 544 | 850 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 581 403 | 22 999 792 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 442 869 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 240 253 091 | 177 139 053 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 197 778 | 44 971 447 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 44 360 911 | 47 404 304 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 153 694 402 | 84 763 302 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 895 157 | 68 463 495 | |
| JUMLAH/TOTAL | 404 742 784 | 428 124 374 | |

*) *Data APBD*

TABEL
TABLE 2.7.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lebong

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 311 395 364 | 375 263 951 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 688 587 | 23 895 293 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 151 228 | 1 218 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 901 759 | 3 099 835 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 099 115 | 2 200 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 536 485 | 17 376 958 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 293 880 574 | 292 482 658 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 47 133 607 | 47 682 041 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 498 508 | 51 567 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 207 907 459 | 218 618 650 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 341 000 | 26 130 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 9 826 203 | 58 886 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 026 708 | 24 942 339 |
| JUMLAH/TOTAL | 351 422 072 | 400 206 290 |

*) *Data APBD*

TABEL
TABLE 2.7.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lebong | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 72 958 375 | 160 829 427 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 66 439 566 | 122 080 167 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 678 844 | 34 049 260 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 952 081 | 2 700 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 718 601 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 169 283 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 275 648 265 | 229 042 784 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 024 319 | 32 147 930 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 77 147 411 | 83 275 890 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 159 476 535 | 113 618 964 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 815 432 | 10 334 079 | |
| JUMLAH/TOTAL | 351 422 072 | 400 206 290 | |

*) *Data APBD*

TABEL
TABLE 2.7.8

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kepahiang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 364 641 692 | 364 695 004 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 943 949 | 15 097 300 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 625 940 | 3 204 700 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 137 433 | 5 519 100 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 585 701 | 1 822 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 594 875 | 4 551 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 293 821 163 | 301 134 165 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 986 069 | 35 095 483 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 660 069 | 742 396 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 215 415 025 | 234 497 386 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 760 000 | 30 798 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 876 580 | 48 463 539 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 51 018 899 | 20 207 347 |
| JUMLAH/TOTAL | 415 660 591 | 384 902 351 |

*) *Data APBD*

TABEL
TABLE 2.7.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Kepahiang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 117 753 391 | 158 715 040 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 104 287 631 | 131 405 580 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 346 200 | 12 882 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 897 993 | 1 355 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 146 567 | 10 922 460 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 75 000 | 2 150 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 251 169 342 | 224 272 378 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 017 769 | 17 583 733 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 86 358 292 | 71 202 983 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 150 793 281 | 135 485 662 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 737 858 | 1 914 933 | |
| JUMLAH/TOTAL | 415 660 591 | 384 902 351 | |

*) *Data APBD*

TABEL
TABLE 2.7.9

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bengkulu Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 115 435 944 | 281 351 077 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 652 713 | 2 563 185 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 344 286 | 900 140 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 673 342 | 777 115 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 29 400 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 635 085 | 856 530 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 95 610 362 | 266 287 892 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 11 493 167 | 12 556 651 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 539 091 | 1 443 349 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 79 376 104 | 208 427 792 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 4 202 000 | 43 860 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 18 172 869 | 12 500 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 99 340 | 8 219 769 |
| JUMLAH/TOTAL | 115 535 284 | 289 570 846 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.7.9

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bengkulu Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 83 148 464 | 164 892 808 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 76 909 027 | 130 308 999 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 375 000 | 23 473 860 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 496 095 | 2 195 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 10 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 368 342 | 7 904 949 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 23 949 308 | 122 678 038 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 831 964 | 17 125 217 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 9 267 529 | 36 590 469 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 8 849 815 | 68 962 352 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 437 512 | 2 000 000 | |
| JUMLAH/TOTAL | 115 535 284 | 289 570 846 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.7.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Bengkulu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 475 664 056 | 468 560 066 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 941 306 | 41 499 566 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 13 544 381 | 19 642 011 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 490 314 | 12 074 652 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 610 750 | 1 388 343 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 295 861 | 8 394 560 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 420 705 916 | 404 951 806 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 36 583 688 | 27 492 734 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 660 069 | 632 560 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 340 287 159 | 351 461 812 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 175 000 | 25 364 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 28 016 834 | 22 108 694 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 998 548 | 44 171 380 |
| JUMLAH/TOTAL | 520 662 604 | 512 731 446 |

*) Data APBD

TABEL 2.7.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BENGKULU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE *ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BENGKULU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010*

| Kota/ Municipality: Bengkulu | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 273 406 810 | 310 860 903 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 254 795 796 | 294 801 937 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 681 550 | 5 050 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 794 518 | 6 608 966 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 12 836 | 50 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 350 000 | 3 350 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 772 110 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 227 591 074 | 199 866 551 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 326 350 | 29 469 236 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 88 622 380 | 93 820 110 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 109 642 344 | 76 577 205 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 664 720 | 2 003 992 | |
| JUMLAH/TOTAL | 520 662 604 | 512 731 446 | |

*) Data APBD

TABEL
TABLE 2.8.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 6 947 518 624 | 7 995 911 870 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 228 655 667 | 267 817 626 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 91 612 667 | 111 587 371 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 70 477 451 | 83 065 849 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 15 113 489 | 16 168 814 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 51 452 060 | 56 995 592 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 5 985 364 246 | 6 640 758 020 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 406 672 022 | 469 869 084 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 155 369 980 | 193 253 425 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 4 792 994 200 | 5 293 638 211 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 630 328 044 | 683 997 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 733 498 711 | 1 087 336 224 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 424 908 006 | 669 700 475 |
| JUMLAH/TOTAL | 7 372 426 630 | 8 665 612 345 |

*) Data APBD

TABEL
TABLE 2.8.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 4 233 665 669 | 5 738 382 960 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 722 414 504 | 4 724 380 716 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 528 037 | 3 523 492 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 289 190 | 7 750 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 264 818 655 | 643 287 683 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 80 511 405 | 92 413 973 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 716 817 | 13 819 089 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 152 730 771 | 226 964 399 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 6 656 290 | 26 243 608 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 547 768 127 | 2 583 418 081 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 299 559 767 | 280 413 960 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 032 233 265 | 1 068 240 627 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 215 975 095 | 1 234 763 494 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 590 992 834 | 343 811 304 |
| JUMLAH/TOTAL | 7 372 426 630 | 8 665 612 345 |

*) *Data APBD*

TABEL
TABLE 2.8.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lampung Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 531 988 811 | 492 027 337 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 812 754 | 13 007 076 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 385 586 | 2 261 473 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 708 140 | 4 131 458 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 857 559 | 857 559 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 861 469 | 5 756 586 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 430 191 576 | 421 384 266 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 955 909 | 15 567 547 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 970 501 | 15 857 331 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 335 364 166 | 347 589 688 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 901 000 | 42 369 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 84 984 481 | 57 635 995 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 500 784 | 61 693 025 |
| JUMLAH/TOTAL | 616 489 595 | 553 720 362 |

*) *Data APBD*

TABEL
TABLE 2.8.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lampung Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 295 428 651 | 333 867 483 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 212 161 338 | 262 695 811 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 50 574 289 | 39 466 979 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 335 948 | 7 751 200 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 437 443 | 639 293 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 25 157 014 | 21 514 254 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 762 619 | 1 799 946 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 256 633 343 | 219 195 926 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 815 347 | 21 433 221 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 150 822 | 77 787 201 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 157 667 174 | 119 975 504 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 427 601 | 656 953 | |
| JUMLAH/TOTAL | 616 489 595 | 553 720 362 | |

*) *Data APBD*

TABEL
TABLE 2.8.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanggamus

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 736 276 514 | 516 570 545 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 812 473 | 10 080 275 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 715 713 | 2 553 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 630 374 | 1 457 550 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 543 260 | 1 770 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 923 126 | 4 299 225 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 673 089 926 | 445 260 849 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 35 835 890 | 17 772 598 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 209 817 | 5 721 613 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 567 317 219 | 361 776 938 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 727 000 | 59 989 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 374 115 | 61 229 421 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 480 780 | 54 968 229 |
| JUMLAH/TOTAL | 773 757 294 | 571 538 774 |

*) *Data APBD*

TABEL
TABLE 2.8.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Tanggamus | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 532 831 781 | 394 523 393 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 467 800 798 | 321 800 149 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 1 484 314 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 476 478 | 250 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 37 485 250 | 47 625 530 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 132 072 | 8 663 400 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 520 559 | 13 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 416 624 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 183 248 521 | 135 223 420 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 968 313 | 14 551 751 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 94 834 647 | 72 158 519 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 66 445 561 | 48 513 150 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 57 676 992 | 41 791 961 | |
| JUMLAH/TOTAL | 773 757 294 | 571 538 774 | |

*) *Data APBD*

TABEL
TABLE 2.8.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lampung Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 680 939 621 | 786 158 221 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 030 107 | 36 252 535 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 215 854 | 9 790 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 742 714 | 15 395 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 898 841 | 3 310 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 172 698 | 7 757 035 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 563 921 336 | 642 320 876 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 29 970 578 | 44 399 780 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 973 373 | 20 736 390 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 444 670 385 | 505 873 706 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 307 000 | 71 311 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 91 988 178 | 107 584 810 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 064 259 | 15 770 427 |
| JUMLAH/TOTAL | 682 003 880 | 801 928 648 |

*) *Data APBD*

TABEL
TABLE 2.8.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lampung Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 416 974 857 | 569 501 451 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 361 040 062 | 459 177 521 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 29 922 150 | 72 492 617 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 875 600 | 12 450 625 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 22 614 445 | 20 717 250 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 522 600 | 4 663 438 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 219 857 464 | 202 339 997 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 378 369 | 27 381 064 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 64 789 125 | 65 260 722 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 119 689 970 | 109 698 211 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 171 559 | 30 087 200 | |
| JUMLAH/TOTAL | 682 003 880 | 801 928 648 | |

*) *Data APBD*

TABEL
TABLE 2.8.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lampung Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 778 764 081 | 778 679 856 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 821 941 | 20 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 225 138 | 7 524 775 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 453 200 | 4 771 054 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 813 566 | 750 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 330 037 | 6 954 171 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 714 877 084 | 736 432 356 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 61 599 800 | 43 142 650 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 38 412 391 | 73 275 240 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 537 536 893 | 543 770 666 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 328 000 | 76 243 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 45 065 056 | 22 247 500 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 967 625 | 186 386 253 |
| JUMLAH/TOTAL | | 860 731 706 | 965 066 109 |

*) *Data APBD*

TABEL
TABLE 2.8.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lampung Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 463 864 301 | 689 296 174 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 404 497 589 | 528 123 160 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 421 714 | 81 441 170 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 423 393 | 13 221 744 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 73 652 | 107 150 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 44 447 953 | 65 402 950 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 290 173 485 | 273 269 935 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 746 751 | 36 725 576 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 163 801 852 | 152 762 824 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 624 882 | 83 781 535 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 106 693 920 | 2 500 000 | |
| JUMLAH/TOTAL | 860 731 706 | 965 066 109 | |

*) *Data APBD*

TABEL
TABLE 2.8.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lampung Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 883 587 485 | 946 990 601 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 471 465 | 32 501 234 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 923 412 | 20 178 356 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 742 997 | 8 436 208 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 860 570 | 3 184 570 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 944 486 | 702 100 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 800 039 700 | 850 074 869 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 45 338 275 | 46 612 028 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 015 641 | 9 458 886 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 669 111 784 | 706 861 755 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 73 574 000 | 87 142 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 59 076 320 | 64 414 498 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 829 870 | 7 786 133 |
| JUMLAH/TOTAL | 892 417 355 | 954 776 734 |

*) *Data APBD*

TABEL
TABLE 2.8.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lampung Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 663 702 163 | 807 609 691 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 585 136 441 | 677 948 575 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 53 943 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 335 804 | 7 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 58 270 741 | 83 756 870 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 329 288 | 3 895 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 90 322 | 212 246 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 112 000 | 33 797 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 373 624 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 126 377 009 | 125 171 932 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 304 919 | 17 597 431 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 852 801 | 67 672 457 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 36 219 289 | 39 902 044 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 102 338 183 | 21 995 111 | |
| JUMLAH/TOTAL | 892 417 355 | 954 776 734 | |

*) *Data APBD*

TABEL
TABLE 2.8.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lampung Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 615 384 520 | 697 055 031 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 794 023 | 14 746 909 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 743 714 | 5 778 443 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 571 757 | 3 707 747 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 065 993 | 1 065 994 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 412 559 | 4 194 725 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 558 011 395 | 600 617 000 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 820 830 | 38 993 165 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 967 010 | 14 069 013 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 454 517 555 | 470 729 922 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 706 000 | 76 824 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 45 579 102 | 81 691 122 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 509 949 | 188 948 121 |
| JUMLAH/TOTAL | 647 894 469 | 886 003 152 |

*) *Data APBD*

TABEL
TABLE 2.8.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lampung Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 384 542 730 | 500 143 324 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 362 923 767 | 419 983 242 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 403 451 | 1 850 695 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 476 908 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 303 495 | 64 429 190 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 509 309 | 1 733 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 120 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 925 800 | 9 071 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 955 997 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 231 802 788 | 188 793 328 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 341 699 | 26 776 260 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 175 418 | 64 581 531 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 139 285 671 | 97 435 537 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 548 951 | 197 066 500 | |
| JUMLAH/TOTAL | 647 894 469 | 886 003 152 | |

*) *Data APBD*

TABEL
TABLE 2.8.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Way Kanan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 533 435 943 | 661 500 000 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 481 911 | 15 600 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 811 679 | 2 000 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 094 621 | 3 500 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 500 050 | 450 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 075 561 | 9 650 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 412 983 129 | 467 900 000 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 30 448 138 | 62 900 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 921 318 | 0 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 327 277 673 | 360 000 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 336 000 | 45 000 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 108 970 903 | 178 000 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 103 880 336 | 16 000 000 |
| JUMLAH/TOTAL | | 637 316 279 | 677 500 000 |

*) *Data APBD*

TABEL
TABLE

2.8.7

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Way Kanan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 213 206 809 | 291 219 511 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 191 456 593 | 221 394 511 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 399 069 | 29 450 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 615 820 | 5 250 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 11 625 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 399 000 | 18 000 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 336 327 | 5 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 414 986 043 | 374 780 489 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 612 781 | 23 981 508 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 114 864 919 | 88 205 424 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 273 508 343 | 262 593 557 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 123 427 | 11 500 000 |
| JUMLAH/TOTAL | 637 316 279 | 677 500 000 |

*) *Data APBD*

TABEL
TABLE 2.8.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tulangbawang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 663 175 418 | 441 505 475 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 396 155 | 6 305 840 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 475 637 | 2 060 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 990 273 | 1 609 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 821 103 | 636 840 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 109 142 | 2 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 576 234 242 | 333 704 635 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 47 586 599 | 36 969 550 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 010 580 | 4 800 685 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 464 051 063 | 254 000 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 586 000 | 37 934 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 75 545 021 | 101 495 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 154 260 | 27 515 366 |
| JUMLAH/TOTAL | 677 329 678 | 469 020 841 |

*) *Data APBD*

TABEL
TABLE 2.8.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Tulangbawang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 352 904 014 | 286 892 986 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 310 250 082 | 226 363 282 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 12 230 508 | 36 578 704 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 174 924 | 7 880 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 524 000 | 14 571 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 724 500 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 277 287 830 | 174 262 384 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 550 514 | 16 517 067 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 100 566 397 | 71 983 276 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 141 170 919 | 85 762 041 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 47 137 834 | 7 865 471 | |
| JUMLAH/TOTAL | 677 329 678 | 469 020 841 | |

*) *Data APBD*

TABEL
TABLE 2.8.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pesawaran

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 338 201 065 | 436 585 572 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 542 164 | 5 039 100 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 420 058 | 2 010 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 208 985 | 1 554 100 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 371 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 912 750 | 1 475 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 300 436 958 | 409 421 472 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 18 687 027 | 19 199 876 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 057 534 | 6 851 460 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 237 172 397 | 337 193 436 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 35 520 000 | 46 176 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 221 943 | 22 125 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 108 746 | 38 951 999 |
| JUMLAH/TOTAL | | 344 309 811 | 475 537 571 |

*) *Data APBD*

TABEL
TABLE 2.8.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pesawaran | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 199 144 768 | 335 438 794 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 190 809 957 | 271 488 479 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 474 914 | 44 112 171 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 279 069 | 7 693 968 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 9 797 825 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 580 828 | 2 346 351 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 85 281 136 | 135 036 035 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 8 700 006 | 16 474 788 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 37 944 066 | 62 486 929 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 38 637 064 | 56 074 318 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 883 907 | 5 062 742 | |
| JUMLAH/TOTAL | 344 309 811 | 475 537 571 | |

*) *Data APBD*

TABEL 2.8.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.8.10 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Pringsewu | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 0 | 380 534 189 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 4 826 348 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 1 923 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 2 903 348 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 0 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 0 | 314 821 019 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 0 | 7 564 671 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 2 435 329 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 268 312 419 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 36 508 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 60 886 822 |
| B. | PEMBIAYAAN DAERAH | 0 | 1 072 969 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 0 | 381 607 158 |

*) Data APBD

TABEL 2.8.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.8.10** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pringsewu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 291 683 914 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 271 058 862 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 17 610 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 2 715 052 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 89 673 244 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 8 653 201 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 28 555 689 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 52 464 354 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 250 000 | |
| JUMLAH/TOTAL | 0 | 381 607 158 | |

*) *Data APBD*

TABEL 2.8.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ Regency : Mesuji | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 0 | 204 870 614 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 2 941 150 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 268 100 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 723 050 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 1 950 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 0 | 157 342 642 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 0 | 23 751 669 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 9 096 869 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 111 165 904 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 13 328 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 44 586 822 |
| B. | PEMBIAYAAN DAERAH | 0 | 2 000 000 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 0 | 206 870 614 |

*) *Data APBD*

TABEL 2.8.11 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE *ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Mesuji | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 100 214 840 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 81 245 536 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 10 850 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 1 577 384 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 5 791 920 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 105 655 774 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 5 179 093 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 38 244 742 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 62 231 939 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 1 000 000 | |
| JUMLAH/TOTAL | 0 | 206 870 614 | |

*) *Data APBD*

TABEL 2.8.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Tulang Bawang Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 441 505 475 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 6 305 840 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 2 060 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 1 609 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 636 840 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 2 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 333 704 635 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 29 687 217 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 11 370 179 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 254 712 839 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 37 934 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 101 495 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 33 165 261 |
| JUMLAH/TOTAL | 0 | 474 670 736 |

*) *Data APBD*

TABEL 2.8.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.8.12** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tulang Bawang Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 286 892 986 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 226 363 282 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 36 578 704 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 7 880 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 14 571 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 174 262 384 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 16 517 068 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 71 983 276 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 85 762 040 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 13 515 366 | |
| JUMLAH/TOTAL | 0 | 474 670 736 | |

*) *Data APBD*

TABEL 2.8.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bandar Lampung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 793 492 317 | 856 288 282 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 70 432 264 | 75 031 992 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 47 035 295 | 49 910 676 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 849 095 | 18 388 507 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 087 055 | 2 986 559 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 460 819 | 3 746 250 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 659 732 473 | 649 912 056 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 60 486 053 | 62 112 849 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 915 907 | 14 427 539 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 528 629 513 | 539 267 568 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 58 701 000 | 34 104 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 327 580 | 131 344 234 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 426 743 | 15 212 192 |
| JUMLAH/TOTAL | 819 919 060 | 871 500 474 |

*) Data APBD

TABEL
TABLE

2.8.13

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Bandar Lampung | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 499 428 200 | 609 972 539 | |
| 1. Belanja Pegawai Personnel Expenditure | 460 744 040 | 549 132 630 | |
| 2. Belanja Bunga Interest Expenditure | 70 643 | 188 483 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 28 145 352 | 47 830 550 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 8 800 727 | 10 147 600 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 1 115 400 | 1 115 400 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 30 000 | 30 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 522 038 | 1 527 876 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 302 667 431 | 254 107 935 | |
| 1. Belanja Pegawai Personnel Expenditure | 31 351 890 | 29 425 784 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 189 015 913 | 146 827 344 | |
| 3. Belanja Modal Capital Expenditure | 82 299 628 | 77 854 807 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 823 429 | 7 420 000 | |
| JUMLAH/TOTAL | 819 919 060 | 871 500 474 | |

*) Data APBD

TABEL
TABLE 2.8.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Metro

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 392 272 849 | 355 640 672 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 060 410 | 25 179 327 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 660 581 | 3 269 048 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 485 295 | 14 879 327 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 665 121 | 520 452 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 249 413 | 6 510 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 295 846 427 | 277 861 345 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 942 923 | 21 195 484 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 915 908 | 5 152 891 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 227 345 552 | 232 383 370 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 642 044 | 19 129 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 75 366 012 | 52 600 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 27 984 654 | 20 230 500 |
| JUMLAH/TOTAL | 420 257 503 | 375 871 172 |

*) Data APBD

TABEL
TABLE

2.8.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
LAMPUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
LAMPUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Metro | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 211 637 395 | 241 125 874 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 175 593 837 | 207 605 676 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 31 591 173 | 31 065 198 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 035 255 | 1 555 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 417 130 | 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 159 453 077 | 131 645 298 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 789 178 | 19 200 148 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 237 305 | 59 730 693 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 426 594 | 52 714 457 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 167 031 | 3 100 000 | |
| JUMLAH/TOTAL | 420 257 503 | 375 871 172 | |

*) Data APBD

TABEL
TABLE 2.9.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 2 744 146 068 | 2 652 889 519 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 217 723 699 | 202 072 127 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 47 785 751 | 39 486 324 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 43 015 835 | 42 047 928 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 15 818 113 | 11 155 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 111 104 000 | 109 382 875 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 2 340 691 299 | 2 268 636 520 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 197 627 371 | 174 446 922 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 233 069 174 | 289 546 545 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 609 835 912 | 1 611 588 453 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 300 158 842 | 193 054 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 185 731 070 | 182 180 872 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 141 301 387 | 666 084 011 |
| JUMLAH/TOTAL | 3 885 447 455 | 3 318 973 530 |

*) Data APBD

TABEL
TABLE 2.9.

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 187 135 217 | 1 459 108 783 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 905 595 481 | 1 136 883 872 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 14 024 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 7 389 790 | 9 688 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 97 527 191 | 118 202 230 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 55 218 023 | 53 774 357 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 21 130 817 | 3 388 362 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 97 808 497 | 121 120 939 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 451 394 | 16 051 023 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 819 700 312 | 1 825 062 247 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 208 200 423 | 283 439 415 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 488 081 706 | 630 871 442 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 123 418 183 | 910 751 390 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 878 611 926 | 34 802 500 |
| JUMLAH/TOTAL | 3 885 447 455 | 3 318 973 530 |

*) *Data APBD*

TABEL
TABLE 2.9.1

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bangka

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 481 987 650 | 472 807 184 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 31 271 051 | 35 464 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 980 787 | 8 625 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 967 807 | 7 028 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 383 289 | 3 800 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 939 168 | 16 011 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 414 564 030 | 393 890 964 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 32 574 466 | 26 961 399 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 48 512 751 | 66 129 158 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 278 338 813 | 272 130 207 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 138 000 | 28 670 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 36 152 569 | 43 451 720 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 144 860 577 | 104 896 642 |
| JUMLAH/TOTAL | 626 848 227 | 577 703 826 |

*) *Data APBD*

TABEL
TABLE 2.9.1

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bangka | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 254 835 678 | 257 380 045 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 208 719 669 | 211 903 867 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 500 000 | 5 100 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 235 556 | 10 452 110 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 057 313 | 2 900 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 605 013 | 1 596 800 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 22 789 245 | 23 427 268 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 928 882 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 285 218 423 | 318 323 781 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 094 117 | 54 592 283 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 94 600 794 | 132 071 535 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 523 512 | 131 659 963 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 794 126 | 2 000 000 | |
| JUMLAH/TOTAL | 626 848 227 | 577 703 826 | |

*) *Data APBD*

TABEL
TABLE 2.9.2

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Belitung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 410 805 882 | 390 532 410 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 50 755 923 | 45 432 712 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 472 707 | 9 429 146 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 053 085 | 10 521 826 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 340 285 | 850 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 26 889 846 | 24 631 740 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 336 549 760 | 320 604 548 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 365 230 | 27 980 760 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 25 664 459 | 25 779 447 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 242 771 071 | 238 551 941 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 749 000 | 28 292 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 500 199 | 24 495 150 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 210 952 132 | 114 656 842 |
| JUMLAH/TOTAL | 621 758 014 | 505 189 252 |

*) *Data APBD*

TABEL
TABLE 2.9.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Belitung | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 170 738 603 | 206 063 661 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 141 658 647 | 154 648 166 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 14 024 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 51 797 | 288 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 13 055 549 | 32 082 360 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 392 968 | 4 792 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 12 565 618 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 11 252 635 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 249 106 190 | 286 325 591 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 665 622 | 40 094 955 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 430 228 | 114 867 208 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 153 010 340 | 131 363 428 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 201 913 221 | 12 800 000 | |
| JUMLAH/TOTAL | 621 758 014 | 505 189 252 | |

*) *Data APBD*

TABEL
TABLE 2.9.3

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bangka Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 389 873 249 | 352 475 850 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 101 452 | 21 847 465 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 007 402 | 2 277 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 272 098 | 4 231 465 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 859 073 | 1 350 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 962 879 | 13 989 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 332 781 806 | 316 800 347 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 271 277 | 23 573 129 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 42 256 328 | 54 221 580 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 219 252 201 | 217 122 438 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 002 000 | 21 883 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 29 989 991 | 13 828 038 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 144 872 592 | 92 107 972 |
| JUMLAH/TOTAL | 534 745 841 | 444 583 822 |

*) *Data APBD*

TABEL
TABLE 2.9.3

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bangka Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 148 353 044 | 208 225 338 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 97 362 122 | 146 154 050 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 080 957 | 1 600 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 067 567 | 23 022 790 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 020 605 | 16 922 440 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 610 533 | 693 705 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 16 211 260 | 17 832 353 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 283 439 450 | 232 355 984 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 534 701 | 37 145 360 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 61 536 151 | 72 561 461 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 191 368 598 | 122 649 163 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 102 953 347 | 4 002 500 | |
| JUMLAH/TOTAL | 534 745 841 | 444 583 822 | |

*) *Data APBD*

TABEL
TABLE 2.9.4

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bangka Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 337 431 673 | 320 426 064 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 433 709 | 17 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 576 266 | 1 975 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 084 072 | 2 359 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 857 393 | 1 100 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 915 978 | 11 565 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 294 051 820 | 286 300 800 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 695 514 | 11 132 510 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 29 568 815 | 37 416 360 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 196 780 649 | 196 785 930 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 006 842 | 40 966 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 946 144 | 17 125 264 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 157 229 324 | 81 806 354 |
| JUMLAH/TOTAL | 494 660 997 | 402 232 418 |

*) *Data APBD*

TABEL
TABLE 2.9.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bangka Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 135 536 689 | 169 980 550 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 94 481 762 | 122 698 750 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 1 200 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 884 700 | 10 981 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 569 783 | 3 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 26 375 242 | 30 540 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 225 202 | 1 560 800 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 201 680 979 | 222 251 868 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 260 918 | 24 292 595 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 53 131 163 | 74 326 985 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 132 288 898 | 123 632 288 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 157 443 329 | 10 000 000 | |
| JUMLAH/TOTAL | 494 660 997 | 402 232 418 | |

*) *Data APBD*

TABEL
TABLE 2.9.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bangka Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 366 362 297 | 365 598 089 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 006 587 | 21 878 763 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 187 506 | 1 370 828 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 295 504 | 2 023 800 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 033 373 | 1 855 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 490 204 | 16 629 135 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 322 530 370 | 324 984 892 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 790 699 | 27 243 196 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 37 192 768 | 45 001 200 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 219 706 903 | 226 695 596 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 840 000 | 26 044 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 825 340 | 18 734 434 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 149 238 226 | 101 609 105 |
| JUMLAH/TOTAL | | 515 600 523 | 467 207 194 |

*) *Data APBD*

TABEL
TABLE 2.9.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bangka Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 142 995 889 | 199 527 035 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 95 778 925 | 162 967 671 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 757 036 | 1 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 458 194 | 9 968 970 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 821 364 | 3 754 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 22 032 750 | 20 021 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 147 620 | 1 314 294 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 315 684 549 | 267 680 159 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 777 806 | 40 101 775 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 581 014 | 74 728 379 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 209 325 729 | 152 850 005 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 920 085 | 0 | |
| JUMLAH/TOTAL | 515 600 523 | 467 207 194 | |

*) *Data APBD*

TABEL
TABLE 2.9.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Belitung Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 363 162 909 | 350 562 660 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 931 398 | 29 871 110 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 002 515 | 7 038 550 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 529 243 | 3 742 560 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 913 957 | 1 300 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 485 683 | 17 790 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 312 064 254 | 301 385 099 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 093 096 | 18 250 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 30 558 284 | 32 200 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 218 123 874 | 223 608 599 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 289 000 | 27 326 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 167 257 | 19 306 451 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 194 363 247 | 113 745 146 |
| JUMLAH/TOTAL | | 557 526 156 | 464 307 806 |

*) *Data APBD*

TABEL
TABLE 2.9.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Belitung Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 144 217 878 | 201 593 939 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 107 684 197 | 160 305 153 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 200 625 | 25 595 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 409 603 | 2 820 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 523 453 | 1 097 857 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 400 000 | 10 750 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 025 929 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 248 209 651 | 261 713 867 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 201 290 | 49 498 727 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 234 600 | 80 699 921 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 773 761 | 131 515 219 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 165 098 627 | 1 000 000 | |
| JUMLAH/TOTAL | 557 526 156 | 464 307 806 | |

*) *Data APBD*

TABEL
TABLE 2.9.7

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Pangkal Pinang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 394 522 408 | 400 487 262 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 31 223 579 | 30 577 577 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 558 568 | 8 770 800 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 814 026 | 12 140 777 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 430 743 | 900 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 420 242 | 8 766 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 328 149 259 | 324 669 870 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 34 837 089 | 39 305 928 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 315 769 | 28 798 800 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 234 862 401 | 236 693 742 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 134 000 | 19 871 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 149 570 | 45 239 815 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 139 785 289 | 57 261 950 |
| JUMLAH/TOTAL | 534 307 697 | 457 749 212 |

*) Data APBD

TABEL
TABLE

2.9.7

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANGKA BELITUNG MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANGKA BELITUNG BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Pangkal Pinang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 190 457 436 | 216 338 215 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 159 910 159 | 178 206 215 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 625 000 | 6 100 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 19 946 387 | 19 584 917 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 826 200 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 7 297 083 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 149 690 | 5 150 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 236 361 070 | 236 410 997 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 665 969 | 37 713 720 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 567 756 | 81 615 953 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 140 127 345 | 117 081 324 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 107 489 191 | 5 000 000 | |
| JUMLAH/TOTAL | 534 307 697 | 457 749 212 | |

*) Data APBD

TABEL
TABLE 2.10.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 4 407 841 213 | 3 900 552 486 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 686 042 380 | 629 858 157 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 489 056 992 | 459 235 874 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 63 061 546 | 63 691 520 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 17 698 515 | 16 567 860 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 116 225 327 | 90 362 903 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 3 302 932 257 | 2 996 580 989 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 447 420 690 | 614 465 930 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 476 525 640 | 1 325 521 881 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 162 441 863 | 950 105 878 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 216 544 064 | 106 487 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 418 866 576 | 274 113 340 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 546 956 159 | 1 169 979 329 |
| JUMLAH/TOTAL | 5 954 797 372 | 5 070 531 815 |

*) Data APBD

TABEL
TABLE

2.10.

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 927 313 038 | 2 210 857 134 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 396 966 781 | 1 727 822 437 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 118 690 899 | 63 490 288 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 122 110 495 | 134 411 014 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 199 278 289 | 153 287 024 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 334 000 | 22 878 394 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 80 733 999 | 97 337 733 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 198 575 | 11 630 244 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 842 230 261 | 2 833 622 066 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 361 251 455 | 470 181 529 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 151 916 761 | 1 235 087 386 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 329 062 045 | 1 128 353 151 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 185 254 073 | 26 052 615 |
| JUMLAH/TOTAL | 5 954 797 372 | 5 070 531 815 |

*) Data APBD

TABEL 2.10.1 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.1 KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Karimun

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 754 874 331 | 442 306 265 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 296 771 412 | 236 915 708 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 241 330 745 | 193 410 381 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 512 604 | 18 735 327 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 327 114 | 2 320 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 33 600 949 | 22 450 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 430 576 831 | 184 643 481 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 48 591 916 | 36 850 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 158 276 335 | 68 000 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 190 457 580 | 77 105 581 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 251 000 | 2 687 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 27 526 088 | 20 747 076 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 380 318 400 | 242 644 327 |
| JUMLAH/TOTAL | 1 135 192 731 | 684 950 592 |

*) *Data APBD*

TABEL 2.10.1 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.10.1 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Karimun | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 322 559 822 | 344 155 485 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 244 158 081 | 273 033 589 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 33 574 675 | 10 420 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 992 795 | 26 737 480 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 084 271 | 33 464 416 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 750 000 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 542 494 684 | 340 795 107 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 82 173 891 | 68 548 059 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 199 222 217 | 164 986 385 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 261 098 576 | 107 260 663 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 270 138 225 | 0 | |
| JUMLAH/TOTAL | 1 135 192 731 | 684 950 592 | |

*) Data APBD

TABEL 2.10.2 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kepulauan Riau

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 605 147 633 | 418 997 160 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 134 860 023 | 119 671 753 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 114 819 806 | 97 123 600 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 805 878 | 4 329 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 582 618 | 4 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 651 721 | 13 618 653 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 418 994 478 | 258 751 436 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 59 354 200 | 55 795 593 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 171 604 541 | 82 038 434 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 161 217 104 | 110 234 609 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 26 818 633 | 10 682 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 51 293 132 | 40 573 971 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 205 288 242 | 70 817 387 |
| JUMLAH/TOTAL | 810 435 875 | 489 814 547 |

*) *Data APBD*

TABEL 2.10.2 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.2 **KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Kepulauan Riau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 259 609 496 | 255 884 348 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 199 296 999 | 189 076 499 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 15 137 115 | 16 901 004 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 528 796 | 24 175 228 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 363 366 | 23 731 617 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 283 220 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 424 092 455 | 229 930 199 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 43 723 402 | 51 688 455 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 132 197 529 | 121 378 967 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 248 171 524 | 56 862 777 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 126 733 924 | 4 000 000 | |
| JUMLAH/TOTAL | 810 435 875 | 489 814 547 | |

*) *Data APBD*

TABEL 2.10.3 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.3 **KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Natuna

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 921 794 792 | 576 140 225 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 618 535 | 14 344 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 259 271 | 2 693 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 421 540 | 1 041 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 419 920 | 4 610 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 22 517 804 | 6 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 699 590 191 | 544 620 800 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 15 197 693 | 91 887 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 554 732 246 | 427 945 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 90 283 632 | 0 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 376 620 | 24 788 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 188 586 066 | 17 175 425 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 268 464 112 | 274 144 575 |
| JUMLAH/TOTAL | 1 190 258 904 | 850 284 800 |

*) *Data APBD*

TABEL 2.10.3 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.3 **KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Natuna | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 366 300 513 | 351 485 989 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 174 278 144 | 217 441 439 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 83 143 624 | 36 965 640 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 33 392 421 | 55 721 210 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 39 702 264 | 17 402 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 522 685 | 21 955 700 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 261 375 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 523 211 180 | 483 798 811 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 54 323 190 | 67 539 033 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 225 762 507 | 253 468 421 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 243 125 483 | 162 791 357 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 300 747 211 | 15 000 000 | |
| JUMLAH/TOTAL | 1 190 258 904 | 850 284 800 | |

*) *Data APBD*

TABEL 2.10.4 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.4 **KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Lingga

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 456 229 973 | 386 219 500 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 488 907 | 12 021 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 042 608 | 2 400 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 926 727 | 2 841 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 240 174 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 279 398 | 6 780 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 406 559 375 | 328 169 554 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 34 889 808 | 31 520 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 153 424 861 | 161 609 800 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 178 512 616 | 133 600 054 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 732 090 | 1 439 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 181 691 | 46 028 946 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 255 978 092 | 149 000 000 |
| JUMLAH/TOTAL | 712 208 065 | 535 219 500 |

*) *Data APBD*

TABEL 2.10.4 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.4 **KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Lingga | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 135 562 453 | 178 856 532 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 98 520 749 | 138 335 602 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 088 311 | 584 320 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 800 546 | 17 086 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 19 499 880 | 6 297 316 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 14 923 050 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 413 277 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 239 690 | 1 630 244 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 395 317 400 | 352 687 968 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 43 735 484 | 56 503 282 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 125 800 019 | 141 273 170 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 225 781 897 | 154 911 516 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 181 328 212 | 3 675 000 |
| JUMLAH/TOTAL | 712 208 065 | 535 219 500 |

*) *Data APBD*

TABEL 2.10.5 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.5 **KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kepulauan Anambas

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 201 301 646 | 573 229 451 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 088 510 | 4 800 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 204 624 | 4 000 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 57 715 | 300 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 826 171 | 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 186 757 417 | 553 429 451 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 107 501 | 75 884 090 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 133 561 596 | 240 606 293 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 33 015 570 | 213 045 068 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 3 072 750 | 23 894 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 13 455 719 | 15 000 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 680 828 | 46 880 549 |
| JUMLAH/TOTAL | 201 982 474 | 620 110 000 |

*) *Data APBD*

TABEL 2.10.5 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.5 **KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Kepulauan Anambas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 81 730 805 | 244 159 023 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 48 738 022 | 189 078 023 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 000 000 | 5 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 8 200 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 29 745 993 | 23 695 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 15 686 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 246 790 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 119 314 921 | 375 497 162 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 125 593 | 63 535 843 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 955 768 | 132 392 405 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 37 233 560 | 179 568 914 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 936 748 | 453 815 | |
| JUMLAH/TOTAL | 201 982 474 | 620 110 000 | |

*) *Data APBD*

TABEL 2.10.6 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
 KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: B A T A M

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 911 118 285 | 1 052 794 893 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 154 375 852 | 195 282 140 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 114 716 026 | 144 665 343 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 013 075 | 21 854 100 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 034 085 | 2 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 612 666 | 26 762 697 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 683 854 951 | 751 024 831 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 216 584 549 | 279 562 580 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 152 963 216 | 201 445 370 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 279 657 186 | 230 164 681 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 650 000 | 39 852 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 72 887 482 | 106 487 922 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 258 554 363 | 265 915 651 |
| JUMLAH/TOTAL | 1 169 672 648 | 1 318 710 544 |

*) Data APBD

TABEL 2.10.6 **REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
TABLE 2.10.6 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: B A T A M | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 485 953 802 | 554 815 679 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 409 449 693 | 482 407 207 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 31 458 964 | 20 940 328 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 384 341 | 19 482 800 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 899 304 | 23 030 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 344 000 | 6 955 344 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 417 500 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 524 037 955 | 760 971 065 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 039 340 | 125 284 610 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 229 876 134 | 269 969 889 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 215 122 481 | 365 716 566 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 159 680 891 | 2 923 800 | |
| JUMLAH/TOTAL | 1 169 672 648 | 1 318 710 544 | |

*) Data APBD

TABEL 2.10.7 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.7 **KEPULAUAN RIAU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tanjung Pinang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 557 374 553 | 450 864 992 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 46 839 141 | 46 823 556 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 14 683 912 | 14 943 550 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 324 007 | 14 590 593 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 094 604 | 3 037 860 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 736 618 | 14 251 553 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 476 599 014 | 375 941 436 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 55 695 023 | 42 966 667 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 151 962 845 | 143 876 984 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 229 298 175 | 185 955 885 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 642 971 | 3 141 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 936 398 | 28 100 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 177 672 122 | 120 576 840 |
| JUMLAH/TOTAL | 735 046 675 | 571 441 832 |

*) Data APBD

TABEL 2.10.7 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.10.7 **KEPULAUAN RIAU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
KEPULAUAN RIAU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Tanjung Pinang | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 275 596 147 | 281 500 078 | |
| 1. Belanja Pegawai Personnel Expenditure | 222 525 093 | 238 450 078 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 10 821 397 | 6 600 000 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 38 909 257 | 31 950 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 990 000 | 1 000 000 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 2 350 400 | 2 500 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 313 761 666 | 289 941 754 | |
| 1. Belanja Pegawai Personnel Expenditure | 43 130 555 | 37 082 247 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 172 102 587 | 151 618 149 | |
| 3. Belanja Modal Capital Expenditure | 98 528 524 | 101 241 358 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 145 688 862 | 0 | |
| JUMLAH/TOTAL | 735 046 675 | 571 441 832 | |

*) Data APBD

TABEL
TABLE 2.11.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 30 651 056 185 | 29 576 370 177 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 038 291 754 | 3 302 791 130 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 129 999 410 | 1 281 190 329 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 008 090 513 | 789 285 042 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 185 987 664 | 193 448 494 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 714 214 167 | 1 038 867 265 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 22 513 463 797 | 22 781 089 703 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 3 007 579 425 | 3 171 834 107 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 965 965 406 | 475 564 283 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 17 238 050 261 | 17 431 990 713 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 301 868 705 | 1 701 700 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 5 099 300 634 | 3 492 489 344 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 350 748 506 | 4 049 411 099 |
| JUMLAH/TOTAL | 34 001 804 691 | 33 625 781 276 |

*) Data APBD

TABEL
TABLE 2.11.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
**ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 18 862 573 992 | 21 526 605 159 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 655 984 662 | 17 038 231 260 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 6 097 436 | 9 127 453 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 92 169 041 | 49 573 557 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 348 667 595 | 1 771 595 441 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 529 386 176 | 1 395 292 316 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 185 332 062 | 166 910 971 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 889 014 133 | 976 374 476 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 155 922 887 | 119 499 685 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 10 789 564 996 | 11 569 347 693 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 505 919 891 | 1 574 996 955 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 4 564 323 551 | 5 055 044 380 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 4 719 321 554 | 4 939 306 358 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 349 665 703 | 529 828 424 |
| JUMLAH/TOTAL | 34 001 804 691 | 33 625 781 276 |

*) *Data APBD*

TABEL
TABLE 2.11.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bogor

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 2 178 137 508 | 2 128 452 912 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 337 903 884 | 370 459 289 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 167 079 071 | 185 200 093 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 116 502 385 | 109 038 900 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 16 230 267 | 16 451 362 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 38 092 161 | 59 768 934 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 524 291 995 | 1 533 053 919 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 243 313 357 | 233 161 729 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 107 530 076 | 41 107 249 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 1 111 979 562 | 1 115 703 641 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 61 469 000 | 143 081 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 315 941 629 | 224 939 704 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 432 323 989 | 398 771 178 |
| JUMLAH/TOTAL | | 2 610 461 497 | 2 527 224 090 |

*) *Data APBD*

TABEL
TABLE 2.11.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bogor | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 168 003 420 | 1 440 936 075 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 876 132 711 | 1 015 699 327 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 56 961 901 | 167 428 763 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 114 535 918 | 115 692 307 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 25 464 052 | 24 620 359 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 94 233 838 | 112 495 319 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 675 000 | 5 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 011 660 482 | 1 075 418 015 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 141 469 664 | 146 809 235 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 359 865 841 | 459 968 658 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 510 324 977 | 468 640 122 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 430 797 595 | 10 870 000 |
| JUMLAH/TOTAL | 2 610 461 497 | 2 527 224 090 |

*) *Data APBD*

TABEL
TABLE 2.11.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sukabumi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 432 336 420 | 1 267 831 480 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 80 616 079 | 86 090 290 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 14 681 725 | 14 805 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 46 766 680 | 38 182 682 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 685 945 | 5 395 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 481 729 | 27 707 608 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 142 458 841 | 1 079 958 161 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 85 674 503 | 100 032 602 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 95 971 308 | 12 059 812 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 855 787 030 | 871 927 247 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 105 026 000 | 95 938 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 209 261 500 | 101 783 029 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 120 315 331 | 288 219 548 |
| JUMLAH/TOTAL | | 1 552 651 751 | 1 556 051 028 |

*) *Data APBD*

TABEL
TABLE 2.11.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sukabumi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 802 954 429 | 985 202 695 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 645 110 260 | 768 706 880 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 93 708 975 | 130 424 742 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 926 609 | 6 125 072 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 6 979 885 | 5 934 410 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 41 474 060 | 44 555 711 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 9 754 640 | 29 455 880 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 471 725 045 | 563 848 333 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 98 479 495 | 98 622 262 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 224 596 609 | 273 605 230 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 648 941 | 191 620 841 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 277 972 277 | 7 000 000 | |
| JUMLAH/TOTAL | 1 552 651 751 | 1 556 051 028 | |

*) *Data APBD*

TABEL
TABLE 2.11.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Cianjur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 323 092 886 | 1 440 857 679 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 93 628 876 | 104 281 702 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 21 693 138 | 22 661 559 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 18 871 003 | 20 365 066 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 863 905 | 7 843 587 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 46 200 830 | 53 411 490 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 041 234 285 | 1 084 244 450 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 77 650 518 | 89 143 191 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 551 715 | 15 836 940 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 840 775 052 | 877 993 919 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 101 257 000 | 101 270 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 188 229 725 | 252 331 527 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 130 703 | 102 919 033 |
| JUMLAH/TOTAL | | 1 402 223 589 | 1 543 776 712 |

*) *Data APBD*

TABEL
TABLE 2.11.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Cianjur | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 882 320 858 | 1 066 817 849 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 636 811 672 | 842 021 777 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 4 323 769 | 1 637 750 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 372 007 | 4 372 007 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 91 501 470 | 91 501 470 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 86 755 174 | 63 025 668 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 724 646 | 1 844 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 54 832 120 | 57 276 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 000 000 | 5 139 177 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 356 934 021 | 298 462 601 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 886 409 | 29 832 130 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 163 039 826 | 74 962 411 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 162 007 786 | 193 668 060 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 162 968 710 | 178 496 262 |
| JUMLAH/TOTAL | 1 402 223 589 | 1 543 776 712 |

*) *Data APBD*

TABEL
TABLE 2.11.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bandung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 954 420 909 | 1 759 860 507 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 152 549 656 | 165 287 141 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 47 951 111 | 57 575 700 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 40 870 885 | 44 480 441 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 43 280 146 | 47 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 20 447 514 | 16 231 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 444 122 553 | 1 402 282 350 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 123 122 062 | 131 616 342 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 210 157 050 | 65 480 098 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 080 215 507 | 1 086 282 210 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 30 627 934 | 118 903 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 357 748 700 | 192 291 016 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 158 011 869 | 370 865 256 |
| JUMLAH/TOTAL | 2 112 432 778 | 2 130 725 763 |

*) *Data APBD*

TABEL
TABLE 2.11.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010**
**ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bandung | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 279 421 739 | 1 338 456 710 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 960 281 725 | 1 026 737 781 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 27 377 476 | 122 907 223 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 25 421 455 | 37 929 157 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 38 133 823 | 30 977 719 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 111 572 884 | 104 904 830 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 116 634 376 | 15 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 504 664 906 | 755 396 839 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 431 559 | 55 938 410 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 313 307 977 | 378 807 563 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 925 370 | 320 650 866 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 328 346 133 | 36 872 214 |
| JUMLAH/TOTAL | 2 112 432 778 | 2 130 725 763 |

*) *Data APBD*

TABEL
TABLE 2.11.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Garut

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 594 689 277 | 1 391 513 701 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 102 702 673 | 103 657 733 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 9 437 459 | 9 632 505 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 83 603 048 | 13 810 845 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 069 548 | 2 402 996 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 592 618 | 77 811 387 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 244 187 194 | 1 240 938 017 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 69 233 972 | 69 229 938 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 874 605 | 20 285 313 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 1 012 043 617 | 1 031 869 766 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 102 035 000 | 119 553 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 247 799 410 | 46 917 951 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 632 214 | 118 854 031 |
| JUMLAH/TOTAL | | 1 602 321 491 | 1 510 367 732 |

*) *Data APBD*

TABEL
TABLE 2.11.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Garut | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 198 188 728 | 1 170 997 224 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 892 234 780 | 916 958 684 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 79 435 430 | 97 894 680 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 161 689 911 | 70 486 746 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 15 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 63 632 173 | 80 211 219 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 196 434 | 5 430 895 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 280 411 141 | 322 762 001 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 448 298 | 73 036 576 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 162 498 169 | 182 092 454 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 75 464 674 | 67 632 971 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 721 622 | 16 608 507 | |
| JUMLAH/TOTAL | 1 602 321 491 | 1 510 367 732 | |

*) *Data APBD*

TABEL
TABLE 2.11.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tasikmalaya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 227 079 796 | 1 039 616 063 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 49 657 867 | 76 874 830 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 11 851 184 | 13 776 282 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 14 216 585 | 14 916 203 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 10 545 050 | 11 108 473 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 045 048 | 37 073 872 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 948 170 972 | 935 424 939 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 48 859 557 | 53 523 514 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 061 972 | 15 838 213 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 801 713 443 | 805 517 712 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 536 000 | 60 545 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 229 250 957 | 27 316 294 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 177 303 955 | 144 752 239 |
| JUMLAH/TOTAL | | 1 404 383 751 | 1 184 368 302 |

*) *Data APBD*

TABEL
TABLE 2.11.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tasikmalaya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 967 572 650 | 970 165 669 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 672 531 768 | 779 805 287 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 76 715 470 | 60 544 400 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 185 745 655 | 83 167 847 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 713 442 | 6 947 135 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 013 499 | 34 701 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 852 816 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 197 445 | 211 202 633 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 757 086 | 21 855 497 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 93 342 214 | 83 876 211 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 165 098 145 | 105 470 925 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 150 613 656 | 3 000 000 | |
| JUMLAH/TOTAL | 1 404 383 751 | 1 184 368 302 | |

*) *Data APBD*

TABEL
TABLE 2.11.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ciamis

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 346 230 868 | 1 157 116 893 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 51 276 556 | 52 300 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 188 804 | 7 226 329 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 35 167 494 | 34 776 196 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 841 830 | 1 842 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 078 428 | 8 455 475 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 030 099 884 | 1 019 954 620 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 46 086 398 | 50 724 131 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 714 955 | 9 575 869 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 858 175 531 | 867 400 720 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 104 123 000 | 92 253 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 264 854 428 | 84 862 273 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 386 679 | 162 500 000 |
| JUMLAH/TOTAL | | 1 371 617 547 | 1 319 616 893 |

*) *Data APBD*

TABEL
TABLE 2.11.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ciamis | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 006 138 753 | 1 102 653 050 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 740 862 800 | 808 680 936 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 169 461 | 700 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 175 454 095 | 124 833 451 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 082 882 | 112 503 188 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 121 913 | 1 200 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 83 479 680 | 53 235 475 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 967 922 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 197 908 943 | 195 163 843 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 286 309 | 35 010 881 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 741 016 | 92 306 964 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 81 881 618 | 67 845 998 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 167 569 851 | 21 800 000 | |
| JUMLAH/TOTAL | 1 371 617 547 | 1 319 616 893 | |

*) *Data APBD*

TABEL
TABLE 2.11.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kuningan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 950 664 909 | 1 063 415 847 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 63 573 539 | 70 927 176 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 11 067 343 | 10 849 194 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 43 489 127 | 51 528 244 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 350 464 | 2 288 979 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 666 605 | 6 260 759 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 767 527 055 | 794 624 412 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 43 211 110 | 47 667 760 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 028 708 | 8 827 205 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 664 974 237 | 660 391 147 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 313 000 | 77 738 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 119 564 315 | 197 864 259 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 986 095 | 59 496 279 |
| JUMLAH/TOTAL | | 953 651 004 | 1 122 912 126 |

*) *Data APBD*

TABEL
TABLE 2.11.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kuningan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 683 098 301 | 814 510 827 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 593 048 891 | 724 887 770 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 6 403 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 45 723 182 | 44 509 384 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 800 864 | 7 777 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 199 080 | 1 200 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 31 177 502 | 31 269 665 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 142 379 | 4 867 008 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 204 015 426 | 305 201 299 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 147 474 | 21 812 208 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 130 797 673 | 119 402 393 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 46 070 279 | 163 986 698 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 66 537 277 | 3 200 000 | |
| JUMLAH/TOTAL | 953 651 004 | 1 122 912 126 | |

*) *Data APBD*

TABEL
TABLE 2.11.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Cirebon

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 285 732 521 | 1 286 988 452 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 116 095 438 | 131 600 368 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 29 017 999 | 28 403 740 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 77 114 207 | 22 610 770 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 334 555 | 5 651 041 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 628 677 | 74 934 817 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 991 493 640 | 1 029 481 603 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 65 806 433 | 70 718 094 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 919 129 | 10 274 020 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 856 714 078 | 867 300 289 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 054 000 | 81 189 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 178 143 443 | 125 906 481 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 325 866 | 84 038 028 |
| JUMLAH/TOTAL | | 1 319 058 387 | 1 371 026 480 |

*) *Data APBD*

TABEL
TABLE 2.11.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Cirebon | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 773 534 418 | 899 581 175 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 667 319 571 | 758 625 012 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 8 284 500 | 12 005 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 55 589 847 | 78 564 599 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 70 780 | 191 400 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 42 202 170 | 48 695 164 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 67 550 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 438 663 141 | 466 945 305 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 82 648 356 | 89 975 134 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 214 025 692 | 250 081 254 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 141 989 093 | 126 888 917 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 106 860 828 | 4 500 000 | |
| JUMLAH/TOTAL | 1 319 058 387 | 1 371 026 480 | |

*) *Data APBD*

TABEL 2.11.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.10 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Majalengka

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 966 481 044 | 1 082 206 890 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 68 121 599 | 77 560 602 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 907 817 | 7 620 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 28 769 971 | 34 324 898 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 918 544 | 4 883 082 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 30 525 267 | 30 732 622 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 774 396 797 | 862 785 118 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 70 300 870 | 67 117 871 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 577 719 | 23 353 166 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 642 722 208 | 709 991 581 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 796 000 | 62 322 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 123 962 648 | 141 861 170 |
| B. | PEMBIAYAAN DAERAH | 29 215 120 | 65 409 048 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 995 696 164 | 1 147 615 938 |

*) *Data APBD*

TABEL 2.11.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Majalengka | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 628 420 240 | 809 622 431 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 545 184 397 | 699 595 927 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 150 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 549 564 | 5 575 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 33 004 831 | 58 047 970 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 360 222 | 1 820 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 321 226 | 43 433 534 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 299 721 437 | 334 393 507 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 56 783 674 | 48 654 972 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 122 375 865 | 124 765 239 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 561 898 | 160 973 296 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 554 487 | 3 600 000 | |
| JUMLAH/TOTAL | 995 696 164 | 1 147 615 938 | |

*) *Data APBD*

TABEL 2.11.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.11 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Sumedang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 949 427 770 | 961 944 538 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 90 819 326 | 114 063 376 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 28 195 859 | 34 932 495 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 56 704 036 | 7 456 551 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 418 836 | 2 800 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 500 595 | 68 874 330 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 736 519 231 | 755 193 197 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 46 554 886 | 48 582 195 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 187 432 | 6 270 335 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 629 006 913 | 634 169 767 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 770 000 | 66 170 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 122 089 213 | 92 687 965 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 522 076 | 61 871 485 |
| JUMLAH/TOTAL | 997 949 846 | 1 023 816 023 |

*) Data APBD

TABEL 2.11.11 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumedang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 679 382 785 | 800 097 077 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 575 305 625 | 640 893 587 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 14 425 | 2 204 355 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 876 660 | 47 529 330 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 56 241 887 | 31 457 041 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 30 600 | 32 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 40 914 488 | 76 980 764 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 999 100 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 272 308 624 | 216 332 582 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 60 739 947 | 48 692 739 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 114 791 553 | 120 370 105 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 777 124 | 47 269 738 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 258 437 | 7 386 364 |
| JUMLAH/TOTAL | 997 949 846 | 1 023 816 023 |

*) *Data APBD*

TABEL 2.11.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.12 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Indramayu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 1 206 349 249 | 1 275 284 309 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 86 408 587 | 98 041 710 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 23 267 959 | 22 790 444 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 043 680 | 12 807 153 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 864 424 | 6 007 125 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 49 232 524 | 56 436 988 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 924 053 889 | 1 019 047 211 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 147 523 585 | 166 578 649 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 24 249 962 | 29 728 020 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 706 774 342 | 735 774 342 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 506 000 | 86 966 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 195 886 773 | 158 195 388 |
| B. | PEMBIAYAAN DAERAH | 82 075 421 | 83 744 497 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 1 288 424 670 | 1 359 028 806 |

*) *Data APBD*

TABEL 2.11.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Indramayu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 806 748 220 | 957 977 257 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 639 492 490 | 687 764 607 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 350 000 | 2 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 300 000 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 47 623 635 | 118 281 200 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 63 466 886 | 87 742 988 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 9 752 309 | 1 615 150 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 45 466 400 | 59 373 312 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 296 500 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 386 422 424 | 349 213 852 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 46 504 002 | 36 697 341 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 165 149 362 | 211 052 007 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 174 769 060 | 101 464 504 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 95 254 026 | 51 837 697 | |
| JUMLAH/TOTAL | 1 288 424 670 | 1 359 028 806 | |

*) *Data APBD*

TABEL 2.11.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.13 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Subang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 112 812 440 | 1 059 458 203 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 67 665 305 | 72 970 800 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 20 147 680 | 21 200 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 483 828 | 9 737 065 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 936 799 | 5 158 728 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 34 096 998 | 36 875 007 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 908 769 681 | 915 145 358 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 134 075 019 | 150 563 941 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 26 330 478 | 40 413 724 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 666 926 184 | 666 116 693 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 81 438 000 | 58 051 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 136 377 454 | 71 342 045 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 992 707 | 104 000 000 |
| JUMLAH/TOTAL | 1 189 805 147 | 1 163 458 203 |

*) Data APBD

TABEL 2.11.13 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Subang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 719 591 290 | 823 655 606 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 561 784 770 | 656 810 153 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 2 008 819 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 580 180 | 37 765 500 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 90 006 955 | 67 091 102 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 61 219 385 | 58 018 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 962 032 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 354 222 413 | 286 852 597 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 70 961 059 | 35 827 996 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 114 668 921 | 136 400 128 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 168 592 433 | 114 624 473 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 115 991 444 | 52 950 000 |
| JUMLAH/TOTAL | 1 189 805 147 | 1 163 458 203 |

*) *Data APBD*

TABEL 2.11.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.14 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Purwakarta

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 782 025 970 | 926 967 777 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 64 044 768 | 67 627 713 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 21 157 676 | 21 376 133 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 27 045 160 | 27 486 640 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 537 773 | 4 376 260 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 304 159 | 14 388 680 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 591 169 199 | 723 675 764 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 71 138 715 | 78 717 002 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 100 242 | 14 886 295 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 454 475 242 | 579 513 867 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 455 000 | 50 558 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 126 812 003 | 135 664 300 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 183 657 | 68 378 219 |
| JUMLAH/TOTAL | 821 209 627 | 995 345 996 |

*) Data APBD

TABEL 2.11.14 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.11.14 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Purwakarta | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 506 315 877 | 646 966 927 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 413 937 498 | 594 984 112 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 51 781 279 | 7 501 500 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 472 890 | 20 981 315 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 23 097 210 | 23 000 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 000 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 238 905 686 | 332 855 887 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 055 837 | 34 084 285 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 201 145 | 118 116 943 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 103 648 704 | 180 654 659 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 75 988 064 | 15 523 182 |
| JUMLAH/TOTAL | 821 209 627 | 995 345 996 |

*) *Data APBD*

TABEL 2.11.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.15 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Karawang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 337 343 487 | 1 288 049 217 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 130 020 658 | 141 299 243 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 63 949 268 | 62 000 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 926 361 | 16 916 991 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 679 112 | 2 523 562 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 49 465 917 | 59 858 690 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 025 587 475 | 1 035 854 765 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 215 802 184 | 207 880 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 35 063 319 | 16 473 567 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 722 098 972 | 714 360 098 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 623 000 | 97 141 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 181 735 354 | 110 895 209 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 667 912 | 204 001 970 |
| JUMLAH/TOTAL | 1 354 011 399 | 1 492 051 187 |

*) *Data APBD*

TABEL 2.11.15 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Karawang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 823 191 312 | 1 000 582 737 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 580 026 753 | 690 378 865 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 43 371 534 | 15 917 231 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 76 222 318 | 155 658 627 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 56 820 390 | 56 726 093 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 31 726 317 | 25 944 108 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 35 024 000 | 52 948 121 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 009 692 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 451 773 540 | 478 142 740 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 72 491 323 | 99 407 393 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 181 017 055 | 192 616 887 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 198 265 162 | 186 118 460 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 046 547 | 13 325 710 |
| JUMLAH/TOTAL | 1 354 011 399 | 1 492 051 187 |

*) *Data APBD*

TABEL 2.11.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.11.16 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Bekasi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 623 653 309 | 1 383 668 072 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 287 299 507 | 237 825 677 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 107 813 509 | 124 800 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 75 669 251 | 71 252 806 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 26 991 358 | 17 466 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 76 825 389 | 24 306 871 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 077 791 053 | 1 018 029 395 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 398 943 301 | 375 370 610 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 32 172 794 | 22 172 629 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 618 237 958 | 536 786 256 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 28 437 000 | 83 699 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 258 562 749 | 127 813 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 776 418 017 | 417 537 454 |
| JUMLAH/TOTAL | 2 400 071 326 | 1 801 205 526 |

*) Data APBD

TABEL 2.11.16 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bekasi | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 914 512 468 | 992 397 599 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 612 218 721 | 750 004 827 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 98 974 294 | 118 423 869 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 140 772 071 | 54 171 311 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 15 633 164 | 18 850 990 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 44 922 773 | 43 946 602 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 991 445 | 7 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 996 213 054 | 798 807 927 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 64 382 318 | 67 151 289 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 267 030 571 | 316 270 358 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 664 800 165 | 415 386 280 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 489 345 804 | 10 000 000 |
| JUMLAH/TOTAL | 2 400 071 326 | 1 801 205 526 |

*) *Data APBD*

TABEL 2.11.17 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bandung Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 864 827 868 | 823 468 267 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 964 364 | 42 369 057 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 22 654 717 | 23 869 950 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 030 553 | 11 493 107 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 279 094 | 7 006 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 677 032 859 | 714 593 819 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 71 300 789 | 57 377 943 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 023 941 | 4 717 417 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 566 578 129 | 584 624 959 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 19 130 000 | 67 873 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 147 830 645 | 66 505 391 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 130 975 009 | 172 953 260 |
| JUMLAH/TOTAL | 995 802 877 | 996 421 527 |

*) *Data APBD*

TABEL 2.11.17 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bandung Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 500 690 483 | 605 309 408 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 424 897 732 | 490 811 226 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 27 947 346 | 35 071 700 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 21 228 891 | 37 200 460 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 22 235 919 | 22 379 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 970 000 | 12 698 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 410 595 | 7 148 522 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 282 091 965 | 386 112 119 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 263 459 | 35 437 703 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 161 142 653 | 148 254 535 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 99 685 853 | 202 419 881 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 213 020 429 | 5 000 000 | |
| JUMLAH/TOTAL | 995 802 877 | 996 421 527 | |

*) *Data APBD*

TABEL 2.11.18 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Bogor

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 837 416 444 | 795 461 528 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 125 313 316 | 112 203 927 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 56 027 944 | 51 792 257 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 37 078 652 | 36 122 583 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 11 773 312 | 12 999 209 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 20 433 408 | 11 289 878 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 590 575 802 | 557 066 424 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 110 362 460 | 102 785 937 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 947 994 | 18 430 180 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 439 246 348 | 426 093 607 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 21 019 000 | 9 756 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 121 527 326 | 126 191 177 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 132 416 563 | 212 103 835 |
| JUMLAH/TOTAL | 969 833 007 | 1 007 565 363 |

*) Data APBD

TABEL 2.11.18 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Bogor | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 451 163 091 | 551 307 421 | |
| 1. Belanja Pegawai Personnel Expenditure | 357 368 859 | 443 804 085 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 586 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 18 971 000 | 14 547 125 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 59 802 095 | 76 237 711 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 13 232 500 | 12 132 500 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 788 637 | 4 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 325 713 905 | 409 100 337 | |
| 1. Belanja Pegawai Personnel Expenditure | 43 515 147 | 50 453 917 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 173 749 149 | 153 874 256 | |
| 3. Belanja Modal Capital Expenditure | 108 449 609 | 204 772 164 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 192 956 011 | 47 157 605 | |
| JUMLAH/TOTAL | 969 833 007 | 1 007 565 363 | |

*) Data APBD

TABEL 2.11.19 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Sukabumi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 506 568 226 | 492 384 788 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 66 190 681 | 66 558 170 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 596 173 | 6 561 757 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 656 601 | 5 950 438 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 296 684 | 3 447 886 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 50 641 223 | 50 598 089 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 377 865 432 | 360 462 709 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 973 315 | 34 049 611 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 277 422 | 13 520 884 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 287 525 695 | 289 801 514 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 089 000 | 23 090 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 62 512 113 | 65 363 909 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 723 497 | 11 500 000 |
| JUMLAH/TOTAL | 583 291 723 | 503 884 788 |

*) Data APBD

TABEL 2.11.19 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Sukabumi | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 280 522 146 | 279 866 657 | |
| 1. Belanja Pegawai Personnel Expenditure | 230 805 288 | 221 170 436 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 32 181 495 | 40 715 025 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 16 533 463 | 16 481 196 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 001 900 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 277 299 372 | 220 518 131 | |
| 1. Belanja Pegawai Personnel Expenditure | 50 985 791 | 55 061 111 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 105 887 798 | 109 359 421 | |
| 3. Belanja Modal Capital Expenditure | 120 425 783 | 56 097 599 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 470 205 | 3 500 000 | |
| JUMLAH/TOTAL | 583 291 723 | 503 884 788 | |

*) Data APBD

TABEL 2.11.20 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Bandung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 2 402 466 979 | 2 092 322 619 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 360 152 627 | 412 183 525 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 250 338 673 | 290 264 385 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 68 912 741 | 89 909 377 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 136 408 | 8 427 238 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 33 764 805 | 23 582 525 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 448 863 491 | 1 343 704 007 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 392 937 557 | 366 526 563 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 082 543 | 1 060 810 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 989 233 620 | 912 571 834 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 609 771 | 63 544 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 593 450 861 | 336 435 087 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 274 655 659 | 373 083 735 |
| JUMLAH/TOTAL | 2 677 122 638 | 2 465 406 354 |

*) Data APBD

TABEL 2.11.20 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Bandung | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 360 170 658 | 1 349 282 658 | |
| 1. Belanja Pegawai Personnel Expenditure | 1 054 521 552 | 1 115 407 330 | |
| 2. Belanja Bunga Interest Expenditure | 114 292 | 135 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 44 125 500 | 27 125 500 | |
| 4. Belanja Hibah Grant Expenditure | 179 256 645 | 150 705 433 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 77 705 144 | 53 394 272 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 4 019 250 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 428 275 | 2 515 123 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 880 569 337 | 1 112 428 933 | |
| 1. Belanja Pegawai Personnel Expenditure | 124 378 143 | 121 900 544 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 365 202 886 | 408 048 052 | |
| 3. Belanja Modal Capital Expenditure | 390 988 308 | 582 480 337 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 436 382 643 | 3 694 763 | |
| JUMLAH/TOTAL | 2 677 122 638 | 2 465 406 354 | |

*) Data APBD

TABEL 2.11.21 **REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Cirebon

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 637 259 934 | 599 525 532 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 77 318 390 | 81 590 081 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 19 594 448 | 18 746 076 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 406 121 | 11 332 707 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 175 246 | 3 196 236 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 46 142 575 | 48 315 062 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 474 456 926 | 465 485 294 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 55 190 011 | 63 019 300 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 907 366 | 11 303 809 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 365 486 549 | 371 527 285 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 873 000 | 19 634 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 85 484 618 | 52 450 157 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 75 458 582 | 82 209 038 |
| JUMLAH/TOTAL | 712 718 516 | 681 734 570 |

*) Data APBD

TABEL 2.11.21 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Cirebon | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 362 613 619 | 420 466 763 | |
| 1. Belanja Pegawai Personnel Expenditure | 292 174 533 | 328 507 625 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 36 774 229 | 39 875 910 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 23 483 634 | 26 178 728 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 10 181 223 | 25 404 500 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 258 012 339 | 261 060 807 | |
| 1. Belanja Pegawai Personnel Expenditure | 36 243 607 | 37 851 601 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 129 746 414 | 129 466 570 | |
| 3. Belanja Modal Capital Expenditure | 92 022 318 | 93 742 636 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 092 558 | 207 000 | |
| JUMLAH/TOTAL | 712 718 516 | 681 734 570 | |

*) Data APBD

TABEL 2.11.22 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Bekasi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 476 770 000 | 1 657 240 920 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 231 694 925 | 310 859 563 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 99 031 556 | 159 112 237 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 69 771 348 | 32 804 003 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 338 488 | 5 666 540 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 57 553 533 | 113 276 783 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 854 402 677 | 1 036 200 240 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 187 877 129 | 344 885 036 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 004 571 | 29 331 983 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 630 392 977 | 647 082 121 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 15 128 000 | 14 901 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 390 672 398 | 310 181 117 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 135 995 136 | 113 417 982 |
| JUMLAH/TOTAL | 1 612 765 136 | 1 770 658 902 |

*) Data APBD

TABEL 2.11.22 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Bekasi | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 697 347 642 | 793 122 458 | |
| 1. Belanja Pegawai Personnel Expenditure | 596 890 684 | 702 555 015 | |
| 2. Belanja Bunga Interest Expenditure | 336 973 | 402 500 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 49 523 500 | 31 634 000 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 44 702 638 | 48 667 500 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 5 893 847 | 8 363 443 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 804 207 570 | 955 406 074 | |
| 1. Belanja Pegawai Personnel Expenditure | 94 130 550 | 127 221 830 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 367 573 970 | 440 077 218 | |
| 3. Belanja Modal Capital Expenditure | 342 503 050 | 388 107 026 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 111 209 924 | 22 130 370 | |
| JUMLAH/TOTAL | 1 612 765 136 | 1 770 658 902 | |

*) Data APBD

TABEL 2.11.23 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Depok

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 991 862 301 | 920 760 544 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 115 720 348 | 103 379 140 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 55 796 345 | 54 658 091 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 34 337 346 | 30 778 670 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 067 984 | 4 522 719 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 518 673 | 13 419 660 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 655 786 262 | 654 876 566 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 159 652 785 | 147 077 530 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 903 940 | 10 430 179 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 456 936 537 | 461 602 957 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 19 293 000 | 35 765 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 220 355 691 | 162 504 838 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 204 563 418 | 189 572 182 |
| JUMLAH/TOTAL | 1 196 425 719 | 1 110 332 726 |

*) Data APBD

TABEL 2.11.23 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Depok | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 459 942 498 | 585 141 765 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 345 200 502 | 432 124 855 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 057 032 | 76 601 154 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 100 969 646 | 70 544 939 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 870 817 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 715 318 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 495 872 489 | 520 320 921 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 66 335 496 | 78 808 342 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 190 283 488 | 215 219 860 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 239 253 505 | 226 292 719 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 240 610 732 | 4 870 040 | |
| JUMLAH/TOTAL | 1 196 425 719 | 1 110 332 726 | |

*) Data APBD

TABEL 2.11.24 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Cimahi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 592 055 089 | 552 083 149 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 75 037 372 | 78 719 419 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 17 088 579 | 16 712 525 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 47 616 491 | 10 284 687 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 447 918 | 5 647 918 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 884 384 | 46 074 289 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 439 802 165 | 415 919 185 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 49 107 837 | 38 509 016 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 947 993 | 16 673 649 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 339 000 335 | 333 439 320 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 31 746 000 | 27 297 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 77 215 552 | 57 444 545 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 855 417 | 65 865 120 |
| JUMLAH/TOTAL | 664 910 506 | 617 948 269 |

*) Data APBD

TABEL 2.11.24 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Cimahi | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 291 188 899 | 358 910 764 | |
| 1. Belanja Pegawai Personnel Expenditure | 258 450 627 | 333 695 613 | |
| 2. Belanja Bunga Interest Expenditure | 777 343 | 1 250 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 13 519 456 | 11 341 901 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 18 441 473 | 11 623 250 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 249 883 078 | 255 237 505 | |
| 1. Belanja Pegawai Personnel Expenditure | 47 397 453 | 35 240 189 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 107 238 319 | 139 067 704 | |
| 3. Belanja Modal Capital Expenditure | 95 247 306 | 80 929 612 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 838 529 | 3 800 000 | |
| JUMLAH/TOTAL | 664 910 506 | 617 948 269 | |

*) Data APBD

TABEL 2.11.25 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tasikmalaya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 709 019 452 | 820 251 306 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 76 503 523 | 95 412 668 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 583 828 | 13 017 340 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 795 560 | 9 776 426 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 183 053 | 4 242 553 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 53 941 082 | 68 376 349 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 536 381 539 | 515 350 700 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 39 315 923 | 47 350 396 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 25 200 926 | 12 442 840 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 431 419 690 | 426 764 264 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 445 000 | 28 793 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 96 134 390 | 209 487 938 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 621 719 | 83 831 864 |
| JUMLAH/TOTAL | 763 641 171 | 904 083 170 |

*) Data APBD

TABEL 2.11.25 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tasikmalaya | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 392 720 464 | 560 647 964 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 340 256 726 | 450 599 561 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 4 770 | 11 848 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 12 415 523 | 20 973 004 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 40 043 445 | 83 624 846 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 5 438 705 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 295 226 817 | 340 936 496 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 68 051 345 | 70 153 911 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 327 847 | 133 341 717 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 118 847 625 | 137 440 868 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 75 693 890 | 2 498 710 | |
| JUMLAH/TOTAL | 763 641 171 | 904 083 170 | |

*) Data APBD

TABEL 2.11.26 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
WEST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Banjar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 362 331 529 | 309 638 984 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 28 011 890 | 28 647 930 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 879 545 | 1 606 237 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 241 399 | 21 141 593 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and</i> <i>Management of Separated Reg. Government Wealth</i> | 2 020 015 | 2 100 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 870 931 | 3 800 100 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 286 422 900 | 267 737 480 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 565 149 | 29 625 206 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 177 246 | 5 070 077 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 209 610 505 | 217 383 597 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 31 070 000 | 15 658 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 896 739 | 13 253 574 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 991 895 | 9 515 818 |
| JUMLAH/TOTAL | 449 323 424 | 319 154 802 |

*) Data APBD

TABEL 2.11.26 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Banjar | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 226 819 004 | 201 928 393 | |
| 1. Belanja Pegawai Personnel Expenditure | 143 133 727 | 156 999 982 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 22 250 940 | 7 346 050 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 23 141 522 | 19 850 010 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 88 700 | 339 700 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 38 204 115 | 14 860 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 2 532 651 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 168 940 396 | 117 226 409 | |
| 1. Belanja Pegawai Personnel Expenditure | 18 146 090 | 19 459 459 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 46 721 538 | 43 640 242 | |
| 3. Belanja Modal Capital Expenditure | 104 072 768 | 54 126 708 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 53 564 024 | 0 | |
| JUMLAH/TOTAL | 449 323 424 | 319 154 802 | |

*) Data APBD

TABEL
TABLE 2.12.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 27 455 555 273 | 27 449 068 885 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 656 774 760 | 2 676 645 422 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 671 714 583 | 675 669 338 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 048 984 334 | 1 025 624 630 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 131 961 926 | 135 958 940 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 804 113 917 | 839 392 514 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 22 081 569 896 | 22 036 049 697 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 1 726 142 955 | 1 659 591 621 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 80 495 703 | 139 775 934 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 18 250 570 174 | 18 305 088 789 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 2 024 361 064 | 1 931 593 353 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 2 717 210 617 | 2 736 373 766 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 337 357 281 | 2 360 115 274 |
| JUMLAH/TOTAL | 30 792 912 554 | 29 809 184 159 |

*) Data APBD

TABEL
TABLE 2.12.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 18 623 662 977 | 21 535 798 377 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 440 807 970 | 17 634 990 721 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 10 672 318 | 13 315 818 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 47 742 905 | 9 439 950 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 939 610 906 | 1 757 727 250 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 911 010 790 | 836 704 294 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 176 179 176 | 51 916 199 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 072 292 941 | 1 149 534 718 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 25 345 971 | 82 169 427 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 8 890 297 757 | 7 881 844 337 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 059 328 281 | 1 082 855 719 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 3 779 604 727 | 4 086 710 520 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 4 051 364 749 | 2 712 278 098 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 278 951 820 | 391 541 445 |
| JUMLAH/TOTAL | 30 792 912 554 | 29 809 184 159 |

*) *Data APBD*

TABEL
TABLE 2.12.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Cilacap

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 200 047 963 | 1 204 548 850 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 120 746 426 | 126 058 245 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 44 266 569 | 42 999 890 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 51 795 024 | 37 652 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 835 068 | 4 982 080 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 849 765 | 40 423 775 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 953 955 787 | 975 811 135 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 84 255 108 | 81 700 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 081 907 | 0 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 782 143 772 | 793 266 735 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 86 475 000 | 100 844 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 125 345 750 | 102 679 470 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 154 438 001 | 60 753 526 |
| JUMLAH/TOTAL | | 1 354 485 964 | 1 265 302 376 |

*) *Data APBD*

TABEL
TABLE 2.12.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Cilacap | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 785 835 896 | 939 086 996 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 635 175 480 | 732 166 785 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 59 373 | 80 030 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 64 843 047 | 125 663 786 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 26 674 121 | 17 299 190 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 450 050 | 5 473 005 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 53 097 575 | 56 904 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 536 250 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 382 138 778 | 323 128 736 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 65 789 598 | 68 224 908 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 139 746 154 | 136 554 591 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 176 603 026 | 118 349 237 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 186 511 290 | 3 086 644 | |
| JUMLAH/TOTAL | 1 354 485 964 | 1 265 302 376 | |

*) *Data APBD*

TABEL
TABLE 2.12.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banyumas

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 063 750 026 | 1 060 125 170 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 120 520 362 | 65 364 093 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 23 497 798 | 24 145 133 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 26 893 820 | 28 329 882 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 977 417 | 6 442 428 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 64 151 327 | 6 446 650 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 841 333 701 | 849 504 847 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 65 119 380 | 49 740 221 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 434 899 | 3 247 153 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 735 150 422 | 720 191 173 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 629 000 | 76 326 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 101 895 963 | 145 256 230 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 136 054 768 | 86 051 398 |
| JUMLAH/TOTAL | | 1 199 804 794 | 1 146 176 568 |

*) *Data APBD*

TABEL
TABLE 2.12.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banyumas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 745 314 987 | 890 278 174 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 633 260 172 | 751 663 547 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 21 604 830 | 56 622 900 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 43 356 874 | 35 729 465 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 45 603 304 | 44 762 262 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 489 807 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 324 694 279 | 230 018 394 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 48 224 916 | 39 534 422 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 131 515 421 | 112 527 383 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 144 953 942 | 77 956 589 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 129 795 528 | 25 880 000 | |
| JUMLAH/TOTAL | 1 199 804 794 | 1 146 176 568 | |

*) *Data APBD*

TABEL
TABLE 2.12.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Purbalingga

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 733 944 394 | 691 260 391 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 83 177 001 | 68 143 472 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 934 150 | 10 532 546 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 53 214 418 | 42 625 360 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 551 833 | 7 709 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 476 600 | 7 276 566 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 552 967 244 | 551 773 667 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 692 195 | 40 710 962 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 413 278 | 1 464 705 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 462 101 482 | 464 789 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 760 289 | 44 809 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 97 800 149 | 71 343 252 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 795 103 | 26 356 477 |
| JUMLAH/TOTAL | | 807 739 497 | 717 616 868 |

*) *Data APBD*

TABEL
TABLE 2.12.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Purbalingga | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 457 409 536 | 498 228 835 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 390 427 298 | 421 570 046 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 55 052 | 70 234 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 425 263 | 350 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 4 142 908 | 18 619 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 497 550 | 7 560 060 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 47 802 196 | 38 246 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 48 675 644 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 059 269 | 1 345 605 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 287 604 615 | 210 193 992 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 170 760 | 17 068 139 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 149 765 865 | 124 792 512 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 667 990 | 68 333 341 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 62 725 346 | 9 194 041 | |
| JUMLAH/TOTAL | 807 739 497 | 717 616 868 | |

*) *Data APBD*

TABEL
TABLE 2.12.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banjarnegara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 737 321 723 | 717 108 456 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 60 636 815 | 60 036 077 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 161 471 | 8 043 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 39 104 932 | 40 393 434 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 619 845 | 3 702 392 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 750 567 | 7 897 251 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 609 869 013 | 603 655 579 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 38 698 475 | 35 298 107 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 453 463 | 620 742 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 504 757 075 | 506 783 177 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 65 960 000 | 60 953 553 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 66 815 895 | 53 416 800 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 337 982 | 41 492 440 |
| JUMLAH/TOTAL | | 809 659 705 | 758 600 896 |

*) *Data APBD*

TABEL
TABLE 2.12.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banjarnegara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 547 746 620 | 573 777 543 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 423 263 331 | 464 112 794 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 42 738 640 | 42 229 699 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 253 786 | 4 872 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 66 672 281 | 60 563 050 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 818 582 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 187 592 145 | 177 823 353 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 913 625 | 23 678 938 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 84 278 577 | 96 603 976 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 399 943 | 57 540 439 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 320 940 | 7 000 000 | |
| JUMLAH/TOTAL | 809 659 705 | 758 600 896 | |

*) *Data APBD*

TABEL
TABLE 2.12.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kebumen

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 880 518 532 | 919 067 660 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 63 016 364 | 67 981 056 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 964 523 | 11 307 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 32 552 500 | 36 274 734 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 682 744 | 1 937 523 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 816 597 | 18 461 299 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 750 787 266 | 742 275 484 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 37 292 986 | 32 946 556 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 463 970 | 712 428 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 638 804 310 | 642 797 600 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 74 226 000 | 65 818 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 66 714 902 | 108 811 120 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 133 227 393 | 87 486 045 |
| JUMLAH/TOTAL | | 1 013 745 925 | 1 006 553 705 |

*) *Data APBD*

TABEL
TABLE 2.12.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kebumen | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 663 547 503 | 802 697 811 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 566 161 061 | 635 048 636 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 37 835 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 485 429 | 64 593 305 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 29 788 942 | 36 523 870 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 976 230 | 1 008 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 64 098 006 | 63 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 024 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 282 634 023 | 196 355 894 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 486 120 | 34 628 800 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 84 786 493 | 89 273 321 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 159 361 410 | 72 453 773 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 564 399 | 7 500 000 | |
| JUMLAH/TOTAL | 1 013 745 925 | 1 006 553 705 | |

*) *Data APBD*

TABEL
TABLE 2.12.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Purworejo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 751 262 475 | 720 843 982 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 60 814 317 | 60 989 102 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 818 626 | 7 957 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 491 484 | 13 222 830 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 516 373 | 1 915 150 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 42 987 834 | 37 893 622 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 634 036 320 | 621 242 826 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 35 088 899 | 33 140 986 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 562 706 | 3 513 059 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 526 622 715 | 528 061 281 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 762 000 | 56 527 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 56 411 838 | 38 612 054 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 100 411 586 | 69 243 217 |
| JUMLAH/TOTAL | 851 674 061 | 790 087 199 |

*) Data APBD

TABEL
TABLE 2.12.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Purworejo | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 544 126 882 | 597 396 064 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 480 037 122 | 528 629 435 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 95 371 | 115 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 635 149 | 23 623 200 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 302 412 | 13 898 032 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 122 750 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 35 948 328 | 19 284 147 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 108 500 | 11 723 500 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 213 916 973 | 178 025 956 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 216 685 | 26 247 171 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 680 364 | 78 842 502 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 110 019 924 | 72 936 283 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 93 630 206 | 14 665 179 |
| JUMLAH/TOTAL | 851 674 061 | 790 087 199 |

*) *Data APBD*

TABEL
TABLE 2.12.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Wonosobo

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 672 541 035 | 680 015 575 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 46 324 944 | 60 647 867 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 685 183 | 5 470 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 29 401 617 | 40 362 421 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 095 897 | 3 723 352 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 142 247 | 11 092 094 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 539 252 944 | 545 703 766 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 35 649 857 | 42 592 299 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 848 360 | 5 408 690 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 431 735 727 | 442 370 077 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 67 019 000 | 55 332 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 86 963 147 | 73 663 942 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 630 726 | 30 201 442 |
| JUMLAH/TOTAL | | 740 171 761 | 710 217 017 |

*) *Data APBD*

TABEL
TABLE 2.12.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Wonosobo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 411 315 391 | 495 207 673 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 346 111 651 | 384 015 996 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 2 058 700 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 11 540 629 | 60 927 477 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 956 232 | 747 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 49 927 672 | 46 458 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 779 207 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 281 044 418 | 184 399 663 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 7 032 684 | 6 477 821 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 031 350 | 142 186 045 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 195 980 384 | 35 735 797 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 47 811 952 | 30 609 681 | |
| JUMLAH/TOTAL | 740 171 761 | 710 217 017 | |

*) *Data APBD*

TABEL
TABLE 2.12.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Magelang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 873 059 400 | 886 037 217 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 75 582 196 | 78 651 454 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 21 981 355 | 21 722 490 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 33 411 799 | 34 683 636 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 406 251 | 7 112 885 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 782 791 | 15 132 443 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 722 517 398 | 751 954 816 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 44 986 180 | 45 661 480 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 441 393 | 859 125 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 596 437 825 | 604 521 811 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 80 652 000 | 100 912 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 74 959 806 | 55 430 947 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 790 256 | 136 864 443 |
| JUMLAH/TOTAL | 996 849 656 | 1 022 901 660 |

*) *Data APBD*

TABEL
TABLE 2.12.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Magelang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 629 838 933 | 795 660 566 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 532 976 805 | 623 933 178 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 46 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 630 858 | 90 865 577 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 696 288 | 14 112 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 633 410 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 61 014 633 | 65 203 811 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 886 939 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 220 475 534 | 221 531 094 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 314 094 | 16 450 764 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 96 063 374 | 131 583 226 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 108 098 066 | 73 497 104 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 146 535 189 | 5 710 000 | |
| JUMLAH/TOTAL | 996 849 656 | 1 022 901 660 | |

*) *Data APBD*

TABEL
TABLE 2.12.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Boyolali

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 840 149 865 | 912 315 052 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 73 985 148 | 80 020 241 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 12 896 540 | 12 000 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 47 897 948 | 26 324 920 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 334 579 | 3 416 735 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 856 081 | 38 278 586 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 696 575 409 | 682 044 836 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 40 129 484 | 37 966 944 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 523 886 | 840 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 586 021 039 | 587 574 192 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 69 901 000 | 55 663 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 69 589 308 | 150 249 975 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 69 516 007 | 59 569 226 |
| JUMLAH/TOTAL | | 909 665 872 | 971 884 278 |

*) *Data APBD*

TABEL
TABLE 2.12.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Boyolali | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 634 960 337 | 817 276 648 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 514 595 195 | 679 233 337 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 37 796 | 75 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 51 189 614 | 73 909 594 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 26 731 003 | 21 517 200 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 024 743 | 3 248 771 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 711 352 | 36 763 700 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 670 634 | 2 529 046 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 176 027 291 | 147 313 630 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 580 439 | 12 022 323 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 77 850 225 | 85 933 663 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 86 596 627 | 49 357 644 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 98 678 244 | 7 294 000 | |
| JUMLAH/TOTAL | 909 665 872 | 971 884 278 | |

*) *Data APBD*

TABEL 2.12.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.10 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Klaten

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 986 484 856 | 1 025 516 614 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 53 142 865 | 71 371 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 18 921 063 | 20 900 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 039 457 | 13 990 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 101 047 | 5 081 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 081 298 | 31 400 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 841 073 105 | 843 371 639 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 38 281 762 | 40 401 059 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 604 081 | 6 193 815 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 726 192 262 | 726 234 465 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 995 000 | 70 542 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 92 268 886 | 110 773 975 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 62 182 915 | 35 945 294 |
| JUMLAH/TOTAL | 1 048 667 771 | 1 061 461 908 |

*) Data APBD

TABEL 2.12.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.10 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Klaten | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 813 856 989 | 907 425 827 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 679 199 054 | 760 987 488 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 1 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 47 256 680 | 72 487 210 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 38 198 674 | 37 136 424 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 309 128 | 544 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 48 166 651 | 34 067 285 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 726 802 | 1 203 420 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 167 264 688 | 121 536 081 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 811 990 | 12 122 698 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 84 987 001 | 80 690 586 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 68 465 697 | 28 722 797 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 546 094 | 32 500 000 | |
| JUMLAH/TOTAL | 1 048 667 771 | 1 061 461 908 | |

*) *Data APBD*

TABEL 2.12.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.11 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Sukoharjo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 732 951 736 | 733 836 345 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 48 842 529 | 60 373 433 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 18 003 313 | 21 695 599 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 143 186 | 28 468 557 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 734 227 | 2 150 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 961 803 | 8 059 277 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 631 388 892 | 620 295 253 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 42 864 369 | 44 573 900 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 437 372 | 9 680 453 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 524 980 151 | 516 588 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 107 000 | 49 452 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 52 720 315 | 53 167 659 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 742 101 | 57 730 586 |
| JUMLAH/TOTAL | 791 693 837 | 791 566 931 |

*) Data APBD

TABEL 2.12.11 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.11 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sukoharjo | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 536 544 439 | 586 735 677 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 431 960 260 | 485 426 644 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 79 961 | 68 935 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 41 329 056 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 45 996 225 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 955 403 | 18 067 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 34 973 024 | 1 057 933 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 35 618 940 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 246 735 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 174 282 687 | 194 739 801 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 936 949 | 49 916 492 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 84 623 575 | 99 921 227 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 54 722 163 | 44 902 082 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 80 866 711 | 10 091 453 |
| JUMLAH/TOTAL | 791 693 837 | 791 566 931 |

*) *Data APBD*

TABEL 2.12.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Wonogiri

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 879 008 191 | 879 302 820 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 49 946 258 | 64 818 342 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 669 381 | 7 641 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 651 479 | 33 622 052 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 665 029 | 4 902 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 960 369 | 18 652 790 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 744 953 455 | 729 751 469 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 35 075 345 | 39 613 020 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 531 870 | 794 540 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 614 599 465 | 616 996 009 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 91 746 775 | 72 347 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 84 108 478 | 84 733 009 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 187 263 186 | 115 099 274 |
| JUMLAH/TOTAL | 1 066 271 377 | 994 402 094 |

*) Data APBD

TABEL 2.12.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.12 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Wonogiri | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 683 596 902 | 770 654 974 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 556 411 209 | 646 044 003 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 200 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 55 461 657 | 75 196 290 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 829 882 | 190 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 23 158 509 | 18 909 281 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 596 027 | 28 915 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 139 618 | 1 200 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 219 997 156 | 205 202 797 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 479 944 | 31 890 029 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 107 973 562 | 93 458 612 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 84 543 650 | 79 854 156 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 162 677 319 | 18 544 323 | |
| JUMLAH/TOTAL | 1 066 271 377 | 994 402 094 | |

*) *Data APBD*

TABEL 2.12.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Karanganyar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 770 365 627 | 750 398 647 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 66 971 683 | 73 976 841 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 21 644 561 | 21 661 741 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 672 722 | 13 555 793 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 264 943 | 7 393 100 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 27 389 457 | 31 366 207 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 634 208 547 | 610 310 977 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 41 391 109 | 30 300 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 051 032 | 3 996 771 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 517 670 406 | 520 919 106 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 096 000 | 55 095 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 69 185 397 | 66 110 829 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 104 941 006 | 49 014 657 |
| JUMLAH/TOTAL | 875 306 633 | 799 413 304 |

*) *Data APBD*

TABEL 2.12.13 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Karanganyar | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 612 248 468 | 642 043 227 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 468 970 019 | 534 878 730 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 966 060 | 1 343 931 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 48 934 971 | 38 252 214 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 41 126 655 | 32 428 953 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 000 000 | 2 000 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 49 087 463 | 30 639 399 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 163 300 | 2 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 174 019 873 | 152 272 323 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 153 981 | 30 452 765 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 610 073 | 68 113 849 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 61 255 819 | 53 705 709 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 038 292 | 5 097 754 |
| JUMLAH/TOTAL | 875 306 633 | 799 413 304 |

*) *Data APBD*

TABEL 2.12.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Sragen

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 797 639 563 | 788 505 261 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 72 681 309 | 69 398 245 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 248 229 | 12 877 549 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 971 701 | 13 777 350 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 662 634 | 4 886 920 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 37 798 745 | 37 856 426 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 636 207 252 | 649 983 945 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 35 698 253 | 35 849 749 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 437 563 | 814 306 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 551 913 436 | 561 675 090 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 158 000 | 51 644 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 88 751 002 | 69 123 071 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 332 084 | 74 990 254 |
| JUMLAH/TOTAL | 869 971 647 | 863 495 515 |

*) Data APBD

TABEL 2.12.14 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.14 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sragen | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 579 064 185 | 663 489 088 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 503 151 155 | 566 472 047 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 25 279 445 | 35 558 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 816 297 | 30 061 670 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 756 597 | 871 283 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 31 060 691 | 28 903 406 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 622 682 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 228 723 556 | 194 411 427 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 360 188 | 23 747 640 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 99 126 396 | 115 885 141 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 236 972 | 54 778 646 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 62 183 906 | 5 595 000 |
| JUMLAH/TOTAL | 869 971 647 | 863 495 515 |

*) *Data APBD*

TABEL 2.12.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.15 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Grobogan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 843 180 476 | 870 280 107 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 77 079 602 | 56 175 738 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 177 230 | 11 111 100 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 46 188 968 | 37 143 327 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 066 840 | 2 734 600 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 646 564 | 5 186 711 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 695 617 456 | 735 796 405 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 52 672 188 | 49 054 221 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 246 102 | 1 442 601 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 614 891 166 | 617 827 183 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 26 808 000 | 67 472 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 70 483 418 | 78 307 964 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 454 015 | 62 022 870 |
| JUMLAH/TOTAL | 935 634 491 | 932 302 977 |

*) Data APBD

TABEL 2.12.15 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.15 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Grobogan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 555 190 633 | 614 173 940 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 486 853 346 | 488 216 899 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 955 244 | 2 745 036 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 434 565 | 67 014 875 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 624 736 | 25 240 480 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 740 832 | 741 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 23 683 296 | 27 715 650 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 898 614 | 2 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 258 149 064 | 259 306 048 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 43 072 762 | 39 099 171 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 117 604 406 | 135 316 934 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 97 471 896 | 84 889 943 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 122 294 794 | 58 822 989 |
| JUMLAH/TOTAL | 935 634 491 | 932 302 977 |

*) *Data APBD*

TABEL 2.12.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.16 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Blora | | | |
|----------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| Receipt items | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 722 238 086 | 770 230 828 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 49 696 651 | 56 500 000 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 8 116 957 | 9 416 800 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 23 542 075 | 26 844 120 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 2 291 249 | 2 869 180 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 15 746 370 | 17 369 900 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 621 823 360 | 654 927 907 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 72 047 435 | 73 842 889 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 10 217 531 | 10 652 254 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 487 316 394 | 487 917 464 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 52 242 000 | 82 515 300 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 50 718 075 | 58 802 921 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 162 093 415 | 76 434 873 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 884 331 501 | 846 665 701 |

*) Data APBD

TABEL 2.12.16 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.16 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Blora | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 600 017 992 | 676 893 174 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 437 601 661 | 499 078 644 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 61 045 | 70 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 60 728 677 | 96 382 330 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 161 966 | 29 132 600 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 68 489 756 | 50 298 400 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 974 887 | 1 931 200 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 204 617 008 | 168 555 772 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 092 794 | 18 358 760 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 109 621 645 | 94 519 294 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 69 902 569 | 55 677 718 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 696 501 | 1 216 755 |
| JUMLAH/TOTAL | 884 331 501 | 846 665 701 |

*) *Data APBD*

TABEL 2.12.17 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Rembang | | | |
|------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 608 044 827 | 615 076 216 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 56 887 895 | 78 227 428 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 9 859 879 | 13 000 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 36 008 817 | 24 913 609 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 4 584 864 | 4 727 937 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 6 434 335 | 35 585 882 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 501 618 170 | 497 580 471 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 36 162 227 | 35 396 445 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 1 664 272 | 1 870 630 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 407 158 671 | 411 434 996 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 56 633 000 | 48 878 400 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 49 538 762 | 39 268 317 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 28 419 385 | 19 770 192 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 636 464 212 | 634 846 408 |

*) Data APBD

TABEL 2.12.17 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Rembang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 426 117 785 | 456 064 008 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 323 176 066 | 368 383 911 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 380 668 | 65 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 40 328 384 | 42 539 648 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 33 596 829 | 30 994 999 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 595 630 | 13 580 450 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 40 208 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 161 277 022 | 173 727 400 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 372 912 | 37 505 294 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 010 060 | 73 029 550 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 56 894 050 | 63 192 556 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 069 405 | 5 055 000 |
| JUMLAH/TOTAL | 636 464 212 | 634 846 408 |

*) *Data APBD*

TABEL 2.12.18 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pati | | | |
|---------------------------|---------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| Receipt items | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 929 443 297 | 896 953 188 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 90 667 623 | 92 113 750 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 14 590 186 | 16 268 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 55 228 144 | 19 857 948 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 5 188 881 | 4 314 919 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 15 660 412 | 51 672 883 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 752 673 931 | 734 117 970 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 55 088 394 | 45 967 990 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 556 387 | 843 744 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 621 169 150 | 620 576 636 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 75 860 000 | 66 729 600 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 86 101 743 | 70 721 468 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 169 138 261 | 135 418 161 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 1 098 581 558 | 1 032 371 349 |

*) Data APBD

TABEL 2.12.18 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pati | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 607 898 206 | 710 941 526 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 530 739 032 | 628 398 243 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 955 500 | 10 663 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 649 375 | 13 358 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 764 877 | 1 265 889 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 014 158 | 52 455 894 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 775 264 | 4 800 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 349 438 597 | 305 653 425 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 446 872 | 18 354 496 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 171 862 710 | 173 990 600 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 161 129 015 | 113 308 329 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 141 244 755 | 15 776 398 |
| JUMLAH/TOTAL | 1 098 581 558 | 1 032 371 349 |

*) *Data APBD*

TABEL 2.12.19 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Kudus

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 906 929 402 | 797 345 506 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 83 045 781 | 92 294 396 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 19 592 884 | 21 194 751 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 46 876 817 | 53 979 251 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 447 274 | 3 761 328 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 128 806 | 13 359 066 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 599 799 512 | 623 075 520 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 67 641 377 | 80 202 316 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 437 643 | 49 358 424 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 471 869 492 | 463 012 580 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 851 000 | 30 502 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 224 084 109 | 81 975 590 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 96 719 182 | 122 599 889 |
| JUMLAH/TOTAL | 1 003 648 584 | 919 945 395 |

*) Data APBD

TABEL 2.12.19 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kudus | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 447 668 399 | 575 650 123 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 385 597 849 | 464 497 285 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 95 141 | 111 539 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 455 495 | 49 041 652 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 593 892 | 36 517 627 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 091 226 | 2 501 320 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 834 796 | 21 480 700 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 421 504 376 | 340 580 272 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 263 841 | 24 923 672 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 145 864 038 | 154 873 035 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 252 376 497 | 160 783 565 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 134 475 809 | 3 715 000 | |
| JUMLAH/TOTAL | 1 003 648 584 | 919 945 395 | |

*) *Data APBD*

TABEL 2.12.20 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Jepara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 798 595 766 | 789 163 245 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 71 948 111 | 71 081 298 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 024 843 | 15 419 796 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 296 167 | 9 827 992 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 525 771 | 2 489 305 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 44 101 330 | 43 344 205 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 646 486 642 | 645 810 368 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 47 823 350 | 43 410 146 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 498 145 | 8 364 949 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 522 061 147 | 529 580 873 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 76 104 000 | 64 454 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 80 161 013 | 72 271 579 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 47 472 448 | 37 902 712 |
| JUMLAH/TOTAL | 846 068 214 | 827 065 957 |

*) Data APBD

TABEL 2.12.20 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Jepara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 528 775 187 | 562 112 483 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 400 794 780 | 434 208 644 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 933 118 | 4 876 950 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 54 623 839 | 50 592 800 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 41 753 452 | 38 539 089 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 7 970 000 | 9 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 699 998 | 22 895 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 224 409 474 | 254 974 924 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 899 346 | 37 653 881 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 104 926 611 | 139 805 097 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 88 583 517 | 77 515 946 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 883 553 | 9 978 550 | |
| JUMLAH/TOTAL | 846 068 214 | 827 065 957 | |

*) *Data APBD*

TABEL 2.12.21 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Demak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 739 930 884 | 756 158 052 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 49 822 371 | 54 560 293 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 13 058 548 | 12 763 401 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 25 353 014 | 30 777 527 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 111 019 | 3 790 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 299 790 | 7 229 365 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 608 026 724 | 595 617 239 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 36 296 406 | 38 328 917 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 019 829 | 7 255 789 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 488 814 489 | 493 497 333 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 896 000 | 56 535 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 82 081 789 | 105 980 520 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 276 430 | 57 282 381 |
| JUMLAH/TOTAL | 805 207 314 | 813 440 433 |

*) Data APBD

TABEL 2.12.21 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Demak | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 499 274 846 | 554 230 481 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 368 849 416 | 418 408 531 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 507 000 | 46 145 340 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 84 784 584 | 43 353 510 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 660 024 | 1 755 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 41 473 822 | 42 567 500 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 249 646 933 | 251 619 952 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 877 309 | 21 436 562 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 692 365 | 139 899 481 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 153 077 259 | 90 283 909 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 285 535 | 7 590 000 |
| JUMLAH/TOTAL | 805 207 314 | 813 440 433 |

*) *Data APBD*

TABEL 2.12.22 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.22 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Semarang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 781 019 130 | 765 623 421 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 90 389 871 | 97 181 797 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 20 439 129 | 20 200 409 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 52 201 870 | 58 552 684 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 018 979 | 4 278 330 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 729 893 | 14 150 374 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 619 137 565 | 608 556 508 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 44 884 302 | 47 304 604 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 490 346 | 1 026 585 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 508 704 917 | 508 915 019 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 65 058 000 | 51 310 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 71 491 694 | 59 885 116 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 653 532 | 15 228 439 |
| JUMLAH/TOTAL | 845 672 662 | 780 851 860 |

*) Data APBD

TABEL 2.12.22 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Semarang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 520 847 899 | 544 597 046 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 408 738 225 | 464 337 589 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 15 936 | 14 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 57 748 | 117 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 62 128 561 | 53 650 355 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 086 482 | 2 265 550 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 40 999 184 | 172 225 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 23 040 327 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 821 763 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 268 947 116 | 233 237 547 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 40 771 893 | 43 161 494 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 136 467 030 | 123 995 001 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 91 708 193 | 66 081 052 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 55 877 647 | 3 017 267 |
| JUMLAH/TOTAL | 845 672 662 | 780 851 860 |

*) *Data APBD*

TABEL 2.12.23 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.23 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Temanggung | | | |
|---------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 623 159 390 | 618 194 500 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 47 363 939 | 55 095 179 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 6 194 994 | 6 339 053 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 25 991 032 | 33 971 100 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 3 878 615 | 5 038 856 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 11 299 298 | 9 746 170 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 515 228 881 | 508 638 292 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 33 169 421 | 22 838 163 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 605 153 | 915 106 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 430 269 307 | 438 090 923 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 51 185 000 | 46 794 100 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 60 566 570 | 54 461 029 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 32 882 368 | 36 032 607 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 656 041 758 | 654 227 107 |

*) Data APBD

TABEL 2.12.23 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Temanggung | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 433 886 723 | 464 166 255 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 339 673 119 | 378 353 394 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 36 944 486 | 23 777 603 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 876 376 | 16 223 652 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 47 965 | 79 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 45 438 327 | 45 482 606 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 906 450 | 250 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 173 063 884 | 182 343 945 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 694 364 | 26 008 353 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 263 468 | 71 819 008 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 95 106 052 | 84 516 584 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 091 151 | 7 716 907 |
| JUMLAH/TOTAL | 656 041 758 | 654 227 107 |

*) *Data APBD*

TABEL 2.12.24 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Kendal | | | |
|-----------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| Receipt items | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 790 488 557 | 797 918 557 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 76 805 714 | 75 773 781 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 19 575 799 | 17 003 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 38 433 219 | 11 119 985 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 3 596 623 | 4 078 820 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 15 200 073 | 43 571 976 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 641 676 764 | 638 706 214 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 53 011 239 | 57 025 226 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 961 465 | 2 459 402 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 512 809 060 | 520 676 886 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 74 895 000 | 58 544 700 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 72 006 079 | 83 438 562 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 72 203 838 | 36 977 137 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 862 692 395 | 834 895 694 |

*) Data APBD

TABEL 2.12.24 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kendal | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 485 737 985 | 610 957 417 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 403 530 259 | 483 490 473 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 151 217 | 175 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 892 906 | 51 386 654 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 37 356 025 | 33 670 090 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 32 355 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 39 775 223 | 38 868 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 367 200 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 300 841 298 | 217 164 729 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 061 267 | 24 648 525 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 161 888 547 | 126 122 120 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 110 891 484 | 66 394 084 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 113 112 | 6 773 548 | |
| JUMLAH/TOTAL | 862 692 395 | 834 895 694 | |

*) *Data APBD*

TABEL 2.12.25 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.25 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Batang | | | |
|-----------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| Receipt items | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 616 827 818 | 568 440 127 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 44 643 602 | 44 570 205 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 9 102 024 | 8 689 025 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 22 764 686 | 24 650 900 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 1 409 926 | 1 495 743 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 11 366 966 | 9 734 537 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 521 237 716 | 486 889 896 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 35 448 606 | 25 019 030 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 1 005 772 | 919 700 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 416 406 338 | 414 499 766 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 68 377 000 | 46 451 400 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 50 946 500 | 36 980 026 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 70 014 056 | 38 425 189 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 686 841 874 | 606 865 316 |

*) Data APBD

TABEL 2.12.25 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Batang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 411 484 417 | 483 833 535 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 393 462 005 | 393 757 122 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 140 398 | 358 236 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 997 720 | 3 200 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 397 955 | 35 582 677 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 209 097 | 5 408 100 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 44 027 400 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 277 242 | 1 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 170 376 002 | 117 869 275 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 889 316 | 22 676 283 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 51 479 079 | 67 305 322 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 84 007 607 | 27 887 670 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 104 981 455 | 5 162 506 |
| JUMLAH/TOTAL | 686 841 874 | 606 865 316 |

*) *Data APBD*

TABEL 2.12.26 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.26 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pekalongan | | | |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 673 743 831 | 689 227 102 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 58 468 320 | 55 967 925 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 193 310 | 9 730 969 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 40 969 784 | 38 115 695 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 273 442 | 2 006 968 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 031 784 | 6 114 293 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 567 654 080 | 590 752 296 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 248 838 | 35 977 483 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 491 800 | 836 235 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 475 248 442 | 490 093 078 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 665 000 | 63 845 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 621 431 | 42 506 881 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 66 229 426 | 23 000 000 |
| JUMLAH/TOTAL | | 739 973 257 | 712 227 102 |

*) Data APBD

TABEL 2.12.26 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pekalongan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 472 304 742 | 527 056 890 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 399 067 890 | 452 578 470 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 168 312 | 237 937 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 0 | 9 836 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 40 722 795 | 34 919 716 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 104 316 | 106 200 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 30 840 010 | 28 378 567 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 401 419 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 217 378 794 | 179 973 353 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 711 207 | 22 025 719 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 234 200 | 83 612 940 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 433 387 | 74 334 694 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 289 721 | 5 196 859 |
| JUMLAH/TOTAL | 739 973 257 | 712 227 102 |

*) *Data APBD*

TABEL 2.12.27 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pemasang | | | |
|-------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 829 074 219 | 828 585 679 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 81 819 334 | 61 498 796 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 11 782 513 | 10 581 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 39 554 384 | 33 333 225 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 5 769 655 | 5 449 299 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 24 712 782 | 12 135 272 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 685 823 814 | 717 655 906 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 40 793 477 | 35 500 000 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 882 271 | 600 114 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 609 478 066 | 619 895 592 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 34 670 000 | 61 660 200 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 61 431 071 | 49 430 977 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 93 122 590 | 65 259 971 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 922 196 809 | 893 845 650 |

*) Data APBD

TABEL 2.12.27 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.27 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pemasang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 552 044 383 | 677 244 303 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 481 684 699 | 544 113 315 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 426 250 | 502 794 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 400 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 040 800 | 65 293 146 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 302 220 | 19 122 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 737 360 | 1 954 100 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 665 169 | 44 891 962 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 187 885 | 966 486 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 291 918 834 | 201 267 027 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 180 057 | 48 739 166 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 113 206 400 | 106 833 102 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 126 532 377 | 45 694 759 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 78 233 592 | 15 334 320 |
| JUMLAH/TOTAL | 922 196 809 | 893 845 650 |

*) *Data APBD*

TABEL 2.12.28 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Tegal | | | |
|----------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 860 862 334 | 888 542 095 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 70 551 139 | 74 304 065 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 14 045 893 | 15 556 039 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 10 166 068 | 10 307 884 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 4 190 246 | 4 405 341 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 42 148 932 | 44 034 801 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 716 802 303 | 753 023 570 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 40 876 934 | 49 594 617 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 4 668 087 | 4 383 971 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 624 981 282 | 640 042 082 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 46 276 000 | 59 002 900 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 73 508 892 | 61 214 460 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 39 880 873 | 43 491 843 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 900 743 207 | 932 033 938 |

*) Data APBD

TABEL 2.12.28 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.28 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Tegal | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 569 116 601 | 678 488 125 | |
| 1. Belanja Pegawai Personnel Expenditure | 490 141 831 | 554 058 521 | |
| 2. Belanja Bunga Interest Expenditure | 95 369 | 368 688 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 860 000 | 47 454 300 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 34 744 627 | 30 212 849 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 859 269 | 972 596 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 41 154 412 | 42 921 171 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 261 093 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 278 692 162 | 249 367 863 | |
| 1. Belanja Pegawai Personnel Expenditure | 38 788 547 | 27 636 897 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 97 805 056 | 125 497 753 | |
| 3. Belanja Modal Capital Expenditure | 142 098 559 | 96 233 213 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 934 444 | 4 177 950 | |
| JUMLAH/TOTAL | 900 743 207 | 932 033 938 | |

*) Data APBD

TABEL 2.12.29 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Brebes

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 966 663 521 | 1 109 086 692 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 80 275 021 | 70 466 896 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 15 405 411 | 14 576 008 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 39 384 120 | 42 468 125 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 358 965 | 2 384 013 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 23 126 525 | 11 038 750 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 807 183 029 | 854 690 935 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 50 413 119 | 48 678 127 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 950 968 | 918 240 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 716 589 942 | 738 270 368 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 229 000 | 66 824 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 79 205 471 | 183 928 861 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 120 279 640 | 141 867 496 |
| JUMLAH/TOTAL | 1 086 943 161 | 1 250 954 188 |

*) Data APBD

TABEL 2.12.29 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Brebes | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 649 306 439 | 862 619 615 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 558 516 265 | 726 427 965 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 79 514 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 250 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 684 000 | 52 672 650 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 68 022 663 | 53 047 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 87 881 | 95 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 594 099 | 25 127 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 322 017 | 5 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 277 222 333 | 358 547 032 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 729 085 | 27 991 084 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 122 775 938 | 167 111 045 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 130 717 310 | 163 444 903 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 160 414 389 | 29 787 541 |
| JUMLAH/TOTAL | 1 086 943 161 | 1 250 954 188 |

*) *Data APBD*

TABEL 2.12.30 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Magelang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 380 464 679 | 372 364 422 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 47 704 619 | 50 085 652 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 969 582 | 5 963 318 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 489 924 | 7 300 400 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 984 761 | 3 022 482 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 34 260 352 | 33 799 452 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 307 435 557 | 301 331 715 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 420 843 | 20 311 370 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 353 887 | 3 177 446 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 256 728 827 | 260 112 799 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 29 932 000 | 17 730 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 324 503 | 20 947 055 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 889 227 | 44 874 259 |
| JUMLAH/TOTAL | 462 353 906 | 417 238 681 |

*) Data APBD

TABEL 2.12.30 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.30 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Magelang | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 221 415 125 | 261 031 107 | |
| 1. Belanja Pegawai Personnel Expenditure | 197 634 323 | 220 512 947 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 17 741 500 | 18 018 160 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 5 552 154 | 20 500 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 487 148 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 191 308 858 | 155 575 483 | |
| 1. Belanja Pegawai Personnel Expenditure | 25 837 713 | 31 291 223 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 72 070 220 | 80 347 608 | |
| 3. Belanja Modal Capital Expenditure | 93 400 925 | 43 936 652 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 629 923 | 632 091 | |
| JUMLAH/TOTAL | 462 353 906 | 417 238 681 | |

*) Data APBD

TABEL 2.12.31 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.31 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Surakarta

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 728 938 188 | 828 634 956 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 101 972 319 | 120 183 277 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 52 163 819 | 53 512 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 37 783 489 | 46 903 995 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 457 905 | 3 298 557 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 567 106 | 16 468 225 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 548 324 528 | 531 857 459 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 70 434 139 | 71 414 922 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 654 579 | 3 075 210 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 435 470 810 | 428 248 927 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 765 000 | 29 118 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 78 641 341 | 176 594 220 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 101 372 | 18 750 000 |
| JUMLAH/TOTAL | 772 039 560 | 847 384 956 |

*) Data APBD

TABEL 2.12.31 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.31 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Surakarta | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 516 474 493 | 561 160 223 | |
| 1. Belanja Pegawai Personnel Expenditure | 410 530 875 | 448 454 807 | |
| 2. Belanja Bunga Interest Expenditure | 855 515 | 2 503 270 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 80 073 976 | 92 938 130 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 15 018 307 | 5 573 500 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 9 995 820 | 10 690 516 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 230 790 988 | 277 092 888 | |
| 1. Belanja Pegawai Personnel Expenditure | 33 416 352 | 30 981 797 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 115 493 143 | 107 913 452 | |
| 3. Belanja Modal Capital Expenditure | 81 881 493 | 138 197 639 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 774 079 | 9 131 845 | |
| JUMLAH/TOTAL | 772 039 560 | 847 384 956 | |

*) Data APBD

TABEL 2.12.32 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Salatiga

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 375 192 777 | 358 547 494 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 52 053 155 | 51 590 175 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 243 033 | 7 899 581 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 843 378 | 6 132 209 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 637 844 | 3 062 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 35 328 900 | 34 496 385 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 293 570 138 | 282 513 178 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 387 928 | 22 471 429 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 446 868 | 790 440 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 236 691 342 | 238 069 009 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 32 044 000 | 21 182 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 29 569 484 | 24 444 141 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 131 355 079 | 51 376 043 |
| JUMLAH/TOTAL | 506 547 856 | 409 923 537 |

*) Data APBD

TABEL 2.12.32 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Salatiga | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 204 203 364 | 241 166 303 | |
| 1. Belanja Pegawai Personnel Expenditure | 184 174 595 | 216 782 240 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 7 890 030 | 15 779 300 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 11 182 034 | 7 128 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 823 235 | 976 763 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 133 470 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 228 453 181 | 162 757 234 | |
| 1. Belanja Pegawai Personnel Expenditure | 17 381 655 | 18 860 482 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 60 576 119 | 70 020 125 | |
| 3. Belanja Modal Capital Expenditure | 150 495 407 | 73 876 627 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 891 311 | 6 000 000 | |
| JUMLAH/TOTAL | 506 547 856 | 409 923 537 | |

*) Data APBD

TABEL 2.12.33 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Semarang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 538 490 538 | 1 378 069 725 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 306 112 423 | 293 826 726 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 154 505 287 | 155 760 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 69 874 090 | 82 057 313 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 467 610 | 5 338 489 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 76 265 436 | 50 670 924 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 006 576 476 | 890 476 696 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 256 042 355 | 218 745 199 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 095 964 | 1 253 025 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 707 635 157 | 640 186 272 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 803 000 | 30 292 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 225 801 639 | 193 766 303 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 291 823 093 | 309 901 866 |
| JUMLAH/TOTAL | 1 830 313 631 | 1 687 971 591 |

*) Data APBD

TABEL 2.12.33 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.33 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Semarang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 867 672 940 | 978 889 130 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 725 850 829 | 824 129 811 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 600 190 | 1 080 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 56 844 697 | 49 171 770 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 84 377 224 | 92 558 112 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 788 568 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 11 160 869 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 637 829 396 | 700 182 461 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 78 896 829 | 111 299 222 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 342 038 955 | 393 926 027 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 216 893 612 | 194 957 212 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 324 811 295 | 8 900 000 | |
| JUMLAH/TOTAL | 1 830 313 631 | 1 687 971 591 | |

*) Data APBD

TABEL 2.12.34 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Pekalongan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 398 167 332 | 383 653 690 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 32 238 176 | 38 185 621 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 070 205 | 10 640 800 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 373 086 | 13 119 424 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 542 836 | 1 334 525 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 252 049 | 13 090 872 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 332 018 658 | 314 225 498 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 27 471 400 | 25 804 044 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 481 427 | 840 385 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 265 360 831 | 266 792 669 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 705 000 | 20 788 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 910 498 | 31 242 571 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 687 115 | 34 274 498 |
| JUMLAH/TOTAL | 436 854 447 | 417 928 188 |

*) Data APBD

TABEL 2.12.34 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.34 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Pekalongan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 204 465 873 | 252 649 244 | |
| 1. Belanja Pegawai Personnel Expenditure | 168 914 504 | 201 271 691 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 18 516 961 | 33 767 134 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 4 645 333 | 2 600 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 12 231 207 | 12 465 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 157 868 | 2 545 419 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 179 747 418 | 162 153 944 | |
| 1. Belanja Pegawai Personnel Expenditure | 21 566 613 | 28 971 803 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 79 934 336 | 90 787 286 | |
| 3. Belanja Modal Capital Expenditure | 78 246 469 | 42 394 855 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 641 156 | 3 125 000 | |
| JUMLAH/TOTAL | 436 854 447 | 417 928 188 | |

*) Data APBD

TABEL 2.12.35 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.12.35 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
CENTRAL JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tegal

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 425 054 835 | 398 091 243 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 90 840 877 | 79 132 956 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 910 295 | 11 089 340 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 419 115 | 10 964 448 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 710 734 | 723 683 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 68 800 733 | 56 355 485 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 303 728 259 | 292 125 415 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 585 575 | 22 209 200 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 481 427 | 645 897 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 241 785 257 | 244 580 618 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 876 000 | 24 689 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 485 699 | 26 832 872 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 112 998 822 | 58 426 569 |
| JUMLAH/TOTAL | 538 053 657 | 456 517 812 |

*) Data APBD

TABEL 2.12.35 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.12.35 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT CENTRAL JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tegal | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 204 351 877 | 261 914 346 | |
| 1. Belanja Pegawai Personnel Expenditure | 183 576 589 | 211 347 553 | |
| 2. Belanja Bunga Interest Expenditure | 316 071 | 272 488 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 6 817 717 | 21 475 249 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 13 566 500 | 26 195 056 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 624 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 75 000 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 254 269 003 | 192 940 622 | |
| 1. Belanja Pegawai Personnel Expenditure | 26 905 574 | 28 768 925 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 104 751 971 | 103 619 106 | |
| 3. Belanja Modal Capital Expenditure | 122 611 458 | 60 552 591 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 432 777 | 1 662 844 | |
| JUMLAH/TOTAL | 538 053 657 | 456 517 812 | |

*) Data APBD

TABEL 2.13.
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 3 936 712 795 | 3 910 467 056 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 485 219 324 | 500 245 513 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 167 431 381 | 164 674 430 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 164 032 476 | 170 656 206 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 38 114 141 | 40 099 683 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 115 641 326 | 124 815 194 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 3 007 190 716 | 3 025 780 112 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 258 005 986 | 287 721 009 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 161 529 | 9 994 294 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 491 999 201 | 2 464 864 609 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 256 024 000 | 263 200 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 444 302 755 | 384 441 431 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 518 077 975 | 277 631 084 |
| JUMLAH/TOTAL | 4 454 790 770 | 4 188 098 140 |

*) Data APBD

TABEL
TABLE 2.13.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 727 009 039 | 2 949 647 221 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 258 763 471 | 2 436 471 793 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 773 995 | 974 637 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 10 311 878 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 142 129 800 | 245 604 358 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 178 216 842 | 122 185 287 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 28 633 931 | 22 552 257 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 104 443 166 | 108 131 695 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 735 956 | 13 727 194 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 249 390 715 | 1 214 411 622 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 266 064 101 | 263 149 840 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 538 732 041 | 613 835 100 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 444 594 573 | 337 426 682 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 478 391 016 | 24 039 297 |
| JUMLAH/TOTAL | 4 454 790 770 | 4 188 098 140 |

*) Data APBD

TABEL 2.13.1
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Kulon Progo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 596 428 928 | 565 183 046 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 358 629 | 44 416 718 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 549 894 | 4 019 852 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 918 693 | 7 305 594 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 208 953 | 6 075 833 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 24 681 089 | 27 015 439 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 494 268 844 | 477 488 632 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 683 872 | 24 303 428 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 104 330 | 277 490 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 413 081 642 | 411 293 614 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 399 000 | 41 614 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 62 801 455 | 43 277 696 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 141 233 | 36 102 615 |
| JUMLAH/TOTAL | 630 570 161 | 601 285 661 |

*) *Data APBD*

TABEL
TABLE 2.13.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kulon Progo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 444 766 626 | 472 829 060 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 373 009 926 | 395 784 083 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 73 481 | 78 954 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 122 260 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 41 711 851 | 45 983 562 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 006 026 | 8 180 700 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 178 075 | 1 289 356 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 252 930 | 20 512 013 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 412 077 | 1 000 392 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 132 970 370 | 123 463 214 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 155 722 | 27 177 263 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 004 171 | 54 115 994 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 40 810 477 | 42 169 957 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 833 165 | 4 993 387 | |
| JUMLAH/TOTAL | 630 570 161 | 601 285 661 | |

*) *Data APBD*

TABEL 2.13.2
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bantul

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 882 149 788 | 876 204 470 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 88 691 363 | 90 238 880 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 14 108 451 | 16 489 578 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 58 205 952 | 56 473 039 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 512 838 | 8 573 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 864 122 | 8 703 263 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 668 488 989 | 683 081 409 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 44 254 424 | 45 491 210 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 97 422 | 3 512 362 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 568 502 143 | 573 512 337 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 635 000 | 60 565 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 124 969 436 | 102 884 181 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 776 365 | 39 282 779 |
| JUMLAH/TOTAL | 966 926 153 | 915 487 249 |

*) *Data APBD*

TABEL 2.13.2
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bantul | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 634 893 133 | 685 712 895 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 518 029 498 | 557 144 592 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 78 962 | 120 145 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 29 718 902 | 65 566 864 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 57 854 122 | 27 845 408 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 962 830 | 1 952 010 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 816 860 | 31 466 831 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 431 959 | 1 617 045 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 268 873 867 | 229 378 123 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 435 962 | 36 793 006 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 117 084 715 | 125 057 066 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 107 353 190 | 67 528 051 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 63 159 153 | 396 231 | |
| JUMLAH/TOTAL | 966 926 153 | 915 487 249 | |

*) *Data APBD*

TABEL
TABLE 2.13.3

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Gunung Kidul

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 711 953 527 | 729 518 588 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 38 455 405 | 39 756 344 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 875 766 | 6 567 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 21 690 642 | 22 368 629 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 200 731 | 5 242 319 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 688 266 | 5 578 396 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 609 362 837 | 635 317 519 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 862 597 | 34 573 305 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 764 932 | 1 876 310 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 508 212 308 | 521 293 704 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 523 000 | 77 574 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 135 285 | 54 444 725 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 464 604 | 49 091 825 |
| JUMLAH/TOTAL | 753 418 131 | 778 610 413 |

*) *Data APBD*

TABEL
TABLE 2.13.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Gunung Kidul | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 500 125 914 | 569 644 446 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 430 924 438 | 488 724 170 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 59 872 | 77 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 382 414 | 16 178 850 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 24 754 866 | 18 672 612 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 975 452 | 2 994 746 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 38 901 246 | 41 213 790 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 127 626 | 1 783 278 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 194 199 606 | 207 316 440 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 387 973 | 30 169 868 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 963 386 | 73 020 559 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 93 848 247 | 104 126 013 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 092 611 | 1 649 527 | |
| JUMLAH/TOTAL | 753 418 131 | 778 610 413 | |

*) *Data APBD*

TABEL
TABLE 2.13.4

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Sleman

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 996 182 715 | 985 404 158 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 157 231 268 | 147 072 535 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 71 044 731 | 64 550 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 54 719 439 | 55 775 994 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 973 164 | 10 049 161 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 21 493 934 | 16 697 380 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 717 703 169 | 737 807 079 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 93 771 969 | 102 354 730 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 97 422 | 2 284 157 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 587 857 778 | 563 320 892 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 35 976 000 | 69 847 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 121 248 278 | 100 524 544 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 213 907 758 | 56 910 698 |
| JUMLAH/TOTAL | 1 210 090 473 | 1 042 314 856 |

*) *Data APBD*

TABEL 2.13.4
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sleman

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 672 286 268 | 714 414 696 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 556 313 854 | 571 211 809 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 102 458 | 144 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 10 189 618 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 401 387 | 78 268 931 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 46 289 247 | 29 208 271 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 20 517 574 | 16 316 145 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 472 130 | 14 939 061 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 4 326 479 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 343 740 333 | 314 161 660 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 80 293 675 | 69 375 666 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 147 599 745 | 179 452 914 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 115 846 913 | 65 333 080 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 194 063 872 | 13 738 500 |
| JUMLAH/TOTAL | 1 210 090 473 | 1 042 314 856 |

*) *Data APBD*

TABEL
TABLE 2.13.5

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI D.I. YOGYAKARTA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT D.I. YOGYAKARTA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Yogyakarta

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 749 997 837 | 754 156 794 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 161 482 659 | 178 761 036 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 71 852 539 | 73 048 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 23 497 750 | 28 732 950 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 10 218 455 | 10 159 370 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 55 913 915 | 66 820 716 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 517 366 877 | 492 085 473 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 66 433 124 | 80 998 336 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 97 423 | 2 043 975 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 414 345 330 | 395 444 062 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 36 491 000 | 13 599 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 71 148 301 | 83 310 285 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 143 788 015 | 96 243 167 |
| JUMLAH/TOTAL | 893 785 852 | 850 399 961 |

*) Data APBD

TABEL
TABLE 2.13.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
D. I. YOGYAKARTA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Yogyakarta | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 474 937 098 | 507 046 124 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 380 485 755 | 423 607 139 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 459 222 | 554 538 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 49 915 246 | 39 606 151 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 42 312 581 | 38 278 296 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 764 294 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 309 606 539 | 340 092 185 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 80 790 769 | 99 634 037 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 142 080 024 | 182 188 567 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 86 735 746 | 58 269 581 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 109 242 215 | 3 261 652 | |
| JUMLAH/TOTAL | 893 785 852 | 850 399 961 | |

*) Data APBD

TABEL
TABLE 2.14.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 32 089 027 580 | 32 224 386 015 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 336 265 015 | 3 553 922 442 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 146 438 934 | 1 294 902 742 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 151 460 680 | 1 100 194 475 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 151 072 508 | 179 164 492 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 887 292 893 | 979 660 733 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 25 121 666 791 | 25 543 478 033 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 2 941 544 221 | 3 283 884 414 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 275 966 051 | 346 621 287 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 19 773 431 565 | 20 077 583 332 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 2 130 724 954 | 1 835 389 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 3 631 095 774 | 3 126 985 540 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 434 160 159 | 3 838 229 579 |
| JUMLAH/TOTAL | 37 523 187 739 | 36 062 615 594 |

*) Data APBD

TABEL
TABLE 2.14.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 19 564 450 262 | 23 602 257 545 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 774 454 554 | 18 355 119 435 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 100 535 182 | 28 694 976 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 20 541 890 | 2 522 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 351 815 013 | 2 409 825 402 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 895 412 945 | 1 134 445 584 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 106 694 587 | 122 578 895 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 297 378 428 | 1 395 377 920 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 17 617 663 | 153 693 333 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 13 197 051 278 | 12 046 958 096 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 501 260 780 | 1 506 258 172 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 4 478 854 104 | 5 223 989 951 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 7 216 936 394 | 5 316 709 973 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 761 686 199 | 413 399 953 |
| JUMLAH/TOTAL | 37 523 187 739 | 36 062 615 594 |

*) *Data APBD*

TABEL
TABLE 2.14.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pacitan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 595 505 909 | 578 528 980 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 666 708 | 25 217 891 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 876 460 | 4 418 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 16 731 537 | 15 951 465 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 805 265 | 1 641 365 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 253 446 | 3 207 061 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 520 650 373 | 526 932 664 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 28 055 437 | 29 900 509 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 251 296 | 3 357 760 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 429 136 640 | 435 690 795 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 61 207 000 | 57 983 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 188 828 | 26 378 425 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 589 577 | 41 413 824 |
| JUMLAH/TOTAL | | 637 095 486 | 619 942 804 |

*) *Data APBD*

TABEL
TABLE 2.14.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pacitan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 405 015 786 | 481 776 681 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 348 084 175 | 382 217 621 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 3 076 000 | 44 045 460 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 890 058 | 7 014 680 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 454 613 | 2 738 360 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 45 414 070 | 43 760 560 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 96 870 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 193 704 031 | 136 415 543 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 257 020 | 29 100 499 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 257 362 | 65 909 517 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 97 189 649 | 41 405 527 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 375 669 | 1 750 580 | |
| JUMLAH/TOTAL | 637 095 486 | 619 942 804 | |

*) *Data APBD*

TABEL
TABLE 2.14.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ponorogo

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 815 179 839 | 814 777 037 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 48 046 560 | 49 777 464 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 702 045 | 9 375 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 29 280 114 | 31 930 865 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 897 290 | 910 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 167 111 | 7 561 599 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 683 288 939 | 680 611 901 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 51 805 376 | 53 994 766 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 518 512 | 3 049 898 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 550 746 051 | 563 867 637 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 78 219 000 | 59 699 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 83 844 340 | 84 387 672 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 682 308 | 52 962 936 |
| JUMLAH/TOTAL | | 869 862 147 | 867 739 973 |

*) *Data APBD*

TABEL
TABLE 2.14.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ponorogo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 544 693 450 | 679 004 192 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 470 797 614 | 533 919 206 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 181 872 | 895 392 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 11 418 050 | 62 597 540 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 606 630 | 34 425 480 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 702 064 | 1 971 074 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 761 250 | 43 195 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 225 970 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 268 423 895 | 176 117 031 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 165 544 | 18 505 905 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 93 297 454 | 81 558 794 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 150 960 897 | 76 052 332 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 744 802 | 12 618 750 | |
| JUMLAH/TOTAL | 869 862 147 | 867 739 973 | |

*) *Data APBD*

TABEL
TABLE 2.14.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Trenggalek

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 714 585 681 | 662 352 839 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 40 435 990 | 50 611 454 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 965 415 | 6 995 700 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 044 332 | 18 726 682 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 621 264 | 2 283 087 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 20 804 979 | 22 605 985 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 577 318 892 | 578 530 705 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 40 006 618 | 41 424 778 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 421 685 | 4 038 108 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 465 947 589 | 472 359 819 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 943 000 | 60 708 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 96 830 799 | 33 210 680 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 358 155 | 56 390 123 |
| JUMLAH/TOTAL | 815 943 836 | 718 742 962 |

*) Data APBD

TABEL
TABLE 2.14.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Trenggalek | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 514 398 139 | 555 197 767 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 399 624 585 | 444 986 256 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 648 545 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 53 863 383 | 54 249 188 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 608 596 | 6 930 760 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 580 332 | 2 191 588 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 39 807 939 | 32 762 750 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 264 759 | 13 077 225 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 217 312 153 | 163 545 195 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 060 191 | 28 948 198 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 82 840 506 | 76 583 001 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 411 456 | 58 013 996 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 233 544 | 0 | |
| JUMLAH/TOTAL | 815 943 836 | 718 742 962 | |

*) *Data APBD*

TABEL
TABLE 2.14.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Tulungagung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 998 170 528 | 965 950 332 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 75 262 463 | 70 955 465 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 12 995 028 | 13 569 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 53 549 255 | 10 497 915 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 977 388 | 831 650 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 740 792 | 46 056 900 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 770 133 227 | 764 106 800 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 59 010 809 | 48 238 523 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 332 067 | 14 444 261 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 625 040 351 | 648 991 116 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 83 750 000 | 52 432 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 152 774 838 | 130 888 067 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 423 330 | 51 589 365 |
| JUMLAH/TOTAL | 1 048 593 858 | 1 017 539 697 |

*) Data APBD

TABEL
TABLE 2.14.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tulungagung | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 753 489 231 | 766 639 015 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 564 559 075 | 643 792 315 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 73 856 216 | 55 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 52 342 375 | 34 477 110 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 29 727 901 | 43 604 956 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 115 715 | 4 637 281 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 926 168 | 37 572 353 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 961 781 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 270 311 299 | 250 715 502 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 008 850 | 20 118 703 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 127 678 980 | 141 021 709 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 108 623 469 | 89 575 090 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 793 328 | 185 180 | |
| JUMLAH/TOTAL | 1 048 593 858 | 1 017 539 697 | |

*) *Data APBD*

TABEL
TABLE 2.14.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Blitar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 949 744 658 | 928 965 249 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 58 268 284 | 61 999 252 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 891 660 | 12 978 611 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 565 458 | 14 914 015 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 301 305 | 1 245 878 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 32 509 861 | 32 860 748 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 758 077 258 | 754 466 372 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 42 559 848 | 42 488 360 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 10 796 419 | 8 337 085 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 629 881 991 | 639 739 427 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 74 839 000 | 63 901 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 133 399 116 | 112 499 625 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 679 425 | 37 800 000 |
| JUMLAH/TOTAL | 999 424 083 | 966 765 249 |

*) Data APBD

TABEL
TABLE 2.14.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Blitar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 590 281 631 | 720 140 571 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 525 402 655 | 575 117 226 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 439 209 | 594 655 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 10 959 300 | 68 545 530 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 545 223 | 27 712 410 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 465 249 | 2 088 300 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 469 995 | 45 582 450 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 340 860 249 | 245 475 272 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 933 865 | 40 194 059 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 382 815 | 107 846 963 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 189 543 569 | 97 434 250 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 68 282 203 | 1 149 406 | |
| JUMLAH/TOTAL | 999 424 083 | 966 765 249 | |

*) *Data APBD*

TABEL
TABLE 2.14.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kediri

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 011 572 554 | 989 159 029 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 77 966 541 | 62 318 225 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 19 903 527 | 18 772 336 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 32 541 936 | 30 634 738 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 258 030 | 3 309 885 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 22 263 048 | 9 601 266 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 820 665 352 | 857 488 269 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 102 768 794 | 95 047 004 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 642 266 | 8 362 993 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 701 502 292 | 693 062 072 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 13 752 000 | 61 016 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 112 940 661 | 69 352 535 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 192 894 623 | 138 135 592 |
| JUMLAH/TOTAL | | 1 204 467 177 | 1 127 294 621 |

*) *Data APBD*

TABEL
TABLE 2.14.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kediri | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 620 768 061 | 746 799 167 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 541 405 325 | 627 996 461 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 508 370 | 790 850 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 16 301 550 | 50 623 942 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 23 164 501 | 20 830 200 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 4 993 891 | 5 268 148 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 31 994 522 | 39 267 964 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 399 902 | 2 021 602 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 399 249 869 | 353 449 979 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 627 323 | 35 638 816 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 107 102 769 | 122 382 053 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 253 519 777 | 195 429 110 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 184 449 247 | 27 045 475 | |
| JUMLAH/TOTAL | 1 204 467 177 | 1 127 294 621 | |

*) *Data APBD*

TABEL
TABLE 2.14.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Malang

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 419 020 589 | 1 425 050 417 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 145 379 149 | 124 388 806 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 33 782 875 | 30 000 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 24 512 496 | 34 567 913 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 920 769 | 5 676 893 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 82 163 009 | 54 144 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 161 789 799 | 1 157 118 080 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 106 142 383 | 70 199 218 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 565 726 | 31 152 813 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 959 098 690 | 967 107 349 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 93 983 000 | 88 658 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 111 851 641 | 143 543 531 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 965 693 | 149 530 348 |
| JUMLAH/TOTAL | | 1 520 986 282 | 1 574 580 765 |

*) *Data APBD*

TABEL
TABLE 2.14.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Malang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 903 065 576 | 1 128 811 269 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 713 042 459 | 820 644 267 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 56 531 | 150 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 40 420 470 | 128 071 250 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 41 983 285 | 69 847 560 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 10 702 782 | 11 066 200 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 96 399 420 | 96 531 992 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 460 629 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 472 410 719 | 443 595 496 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 48 802 037 | 56 854 841 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 140 910 107 | 190 086 547 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 282 698 575 | 196 654 108 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 145 509 987 | 2 174 000 | |
| JUMLAH/TOTAL | 1 520 986 282 | 1 574 580 765 | |

*) *Data APBD*

TABEL
TABLE 2.14.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Lumajang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 769 191 625 | 757 717 343 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 65 441 361 | 66 052 372 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 13 481 737 | 14 125 100 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 40 047 226 | 13 270 429 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 648 581 | 2 800 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 263 817 | 35 856 843 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 646 457 541 | 660 309 971 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 38 946 339 | 40 328 892 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 406 072 | 1 057 146 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 534 208 130 | 557 172 733 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 70 897 000 | 61 751 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 57 292 723 | 31 355 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 82 872 467 | 63 651 492 |
| JUMLAH/TOTAL | 852 064 092 | 821 368 835 |

*) Data APBD

TABEL
TABLE 2.14.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Lumajang | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 562 117 918 | 612 910 697 | |
| 1. Belanja Pegawai Personnel Expenditure | 425 243 662 | 461 993 581 | |
| 2. Belanja Bunga Interest Expenditure | 92 574 | 70 802 | |
| 3. Belanja Subsidi Subsidies Expenditure | 11 618 561 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 44 567 243 | 65 502 614 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 31 311 963 | 25 341 400 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 48 975 955 | 59 002 300 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 307 960 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 207 579 541 | 207 275 387 | |
| 1. Belanja Pegawai Personnel Expenditure | 27 655 646 | 25 723 255 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 94 543 126 | 113 592 710 | |
| 3. Belanja Modal Capital Expenditure | 85 380 769 | 67 959 422 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 82 366 633 | 1 182 751 | |
| JUMLAH/TOTAL | 852 064 092 | 821 368 835 | |

*) Data APBD

TABEL
TABLE 2.14.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Jember

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 338 578 672 | 1 374 592 581 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 135 022 286 | 146 452 638 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 26 471 857 | 26 819 360 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 78 007 402 | 94 324 402 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 15 747 510 | 17 138 126 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 795 517 | 8 170 750 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 094 506 536 | 1 116 208 106 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 76 891 048 | 70 897 083 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 597 378 | 2 550 750 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 940 397 110 | 955 007 373 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 74 621 000 | 87 752 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 109 049 850 | 111 931 837 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 331 922 | 24 609 326 |
| JUMLAH/TOTAL | | 1 430 910 594 | 1 399 201 907 |

*) *Data APBD*

TABEL
TABLE 2.14.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Jember | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 865 534 648 | 1 078 287 653 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 718 185 660 | 792 250 379 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 36 717 | 36 717 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 54 242 375 | 109 366 103 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 33 203 717 | 63 409 454 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 590 000 | 590 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 55 411 851 | 108 635 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 864 328 | 4 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 471 382 851 | 320 855 525 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 62 608 638 | 62 399 712 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 182 014 800 | 177 481 424 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 226 759 413 | 80 974 389 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 93 993 095 | 58 729 | |
| JUMLAH/TOTAL | 1 430 910 594 | 1 399 201 907 | |

*) *Data APBD*

TABEL 2.14.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.10 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Banyuwangi | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 1 143 692 290 | 1 060 226 491 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 86 977 566 | 79 048 006 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 21 484 858 | 19 976 908 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 30 774 666 | 29 679 754 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 987 568 | 9 466 891 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 26 730 474 | 19 924 453 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 917 129 053 | 908 016 622 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 60 621 620 | 57 575 112 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 768 080 | 6 949 128 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 766 830 353 | 761 897 082 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 79 909 000 | 81 595 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 139 585 671 | 73 161 863 |
| B. | PEMBIAYAAN DAERAH | 269 893 095 | 240 287 363 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 1 413 585 385 | 1 300 513 854 |

*) Data APBD

TABEL 2.14.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.10 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Banyuwangi | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 748 384 799 | 976 633 856 | |
| 1. Belanja Pegawai Personnel Expenditure | 561 058 346 | 695 346 632 | |
| 2. Belanja Bunga Interest Expenditure | 25 231 | 48 700 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 59 685 503 | 138 458 740 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 75 317 612 | 55 960 418 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 52 202 107 | 57 819 366 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 96 000 | 29 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 422 363 876 | 322 605 191 | |
| 1. Belanja Pegawai Personnel Expenditure | 17 514 975 | 19 891 247 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 105 181 049 | 156 856 013 | |
| 3. Belanja Modal Capital Expenditure | 299 667 852 | 145 857 931 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 242 836 710 | 1 274 807 | |
| JUMLAH/TOTAL | 1 413 585 385 | 1 300 513 854 | |

*) Data APBD

TABEL 2.14.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.11 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Bondowoso | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 678 711 978 | 663 780 924 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 40 121 861 | 46 483 384 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 258 597 | 4 467 923 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 24 621 752 | 32 346 734 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 786 207 | 2 786 207 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 455 305 | 6 882 520 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 535 674 338 | 571 448 533 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 33 895 773 | 30 766 966 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 280 962 | 2 710 473 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 455 450 603 | 479 819 794 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 047 000 | 58 151 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 102 915 779 | 45 849 007 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 69 186 579 | 35 068 213 |
| JUMLAH/TOTAL | 747 898 557 | 698 849 137 |

*) Data APBD

TABEL 2.14.11 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.14.11** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Bondowoso | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 447 871 123 | 546 463 282 | |
| 1. Belanja Pegawai Personnel Expenditure | 384 662 456 | 432 240 875 | |
| 2. Belanja Bunga Interest Expenditure | 101 199 | 163 515 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 12 694 894 | 63 759 020 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 7 463 150 | 8 962 380 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 42 924 973 | 38 267 453 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 24 451 | 3 070 039 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 257 827 214 | 152 118 628 | |
| 1. Belanja Pegawai Personnel Expenditure | 25 606 553 | 18 868 566 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 120 215 182 | 85 650 841 | |
| 3. Belanja Modal Capital Expenditure | 112 005 479 | 47 599 221 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 200 220 | 267 227 | |
| JUMLAH/TOTAL | 747 898 557 | 698 849 137 | |

*) Data APBD

TABEL 2.14.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.12 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Situbondo | | | |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 610 725 953 | 617 806 426 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 913 028 | 36 440 317 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 036 364 | 8 232 865 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 12 673 282 | 7 636 839 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 723 971 | 2 553 034 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 479 411 | 18 017 579 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 533 935 868 | 532 252 548 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 889 176 | 35 875 963 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 811 212 | 8 799 767 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 433 443 480 | 447 609 618 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 792 000 | 39 967 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 877 057 | 49 113 561 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 140 162 037 | 120 347 178 |
| JUMLAH/TOTAL | | 750 887 990 | 738 153 604 |

*) Data APBD

TABEL 2.14.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.14.12** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Situbondo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 411 979 461 | 505 272 047 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 329 878 966 | 407 002 250 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 15 916 | 15 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 44 328 940 | 65 362 314 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 009 849 | 8 126 443 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 054 271 | 19 766 040 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 691 519 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 216 741 693 | 185 378 201 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 102 712 | 30 878 147 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 761 187 | 82 466 107 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 122 877 794 | 72 033 947 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 122 166 836 | 47 503 356 | |
| JUMLAH/TOTAL | 750 887 990 | 738 153 604 | |

*) *Data APBD*

TABEL 2.14.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.13 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Probolinggo | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 776 389 797 | 775 391 056 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 42 548 002 | 37 294 259 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 494 802 | 9 498 150 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 670 476 | 18 771 486 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 421 413 | 3 421 413 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 961 311 | 5 603 210 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 643 613 102 | 662 335 888 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 44 861 948 | 40 400 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 470 017 | 4 464 600 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 551 285 137 | 568 850 488 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 996 000 | 48 620 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 90 228 693 | 75 760 909 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 77 397 117 | 50 118 680 |
| JUMLAH/TOTAL | 853 786 914 | 825 509 736 |

*) Data APBD

TABEL 2.14.13 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Probolinggo | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 480 252 773 | 562 136 121 | |
| 1. Belanja Pegawai Personnel Expenditure | 387 853 747 | 449 714 778 | |
| 2. Belanja Bunga Interest Expenditure | 6 930 | 18 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 3 375 000 | 6 150 000 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 21 870 197 | 43 988 501 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 100 000 | 100 000 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 64 988 672 | 60 164 842 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 2 058 227 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 306 272 050 | 257 050 385 | |
| 1. Belanja Pegawai Personnel Expenditure | 34 806 267 | 35 716 654 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 106 525 307 | 107 709 733 | |
| 3. Belanja Modal Capital Expenditure | 164 940 476 | 113 623 998 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 262 091 | 6 323 230 | |
| JUMLAH/TOTAL | 853 786 914 | 825 509 736 | |

*) Data APBD

TABEL 2.14.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.14 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pasuruan | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 987 316 856 | 983 527 984 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 87 297 870 | 87 686 378 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 48 216 585 | 46 330 100 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 24 343 127 | 26 601 948 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 648 652 | 1 556 888 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 089 506 | 13 197 442 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 818 303 823 | 824 640 481 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 107 564 863 | 118 223 666 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 135 418 | 2 347 020 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 619 674 370 | 636 119 395 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 88 929 172 | 67 950 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 81 715 163 | 71 201 125 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 173 309 929 | 173 281 426 |
| JUMLAH/TOTAL | 1 160 626 785 | 1 156 809 410 |

*) Data APBD

TABEL 2.14.14 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.14 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Pasuruan | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 587 105 363 | 712 833 334 | |
| 1. Belanja Pegawai Personnel Expenditure | 482 260 870 | 522 122 472 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 94 485 | 975 000 | |
| 4. Belanja Hibah Grant Expenditure | 48 332 961 | 115 045 232 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 12 376 560 | 13 673 200 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 18 071 967 | 23 870 000 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 25 968 520 | 35 147 430 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 390 069 858 | 413 402 738 | |
| 1. Belanja Pegawai Personnel Expenditure | 27 537 816 | 31 745 196 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 172 335 026 | 218 583 992 | |
| 3. Belanja Modal Capital Expenditure | 190 197 016 | 163 073 550 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 183 451 564 | 30 573 338 | |
| JUMLAH/TOTAL | 1 160 626 785 | 1 156 809 410 | |

*) Data APBD

TABEL 2.14.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.15 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Sidoarjo | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 408 999 722 | 1 445 669 544 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 284 660 712 | 288 731 707 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 123 268 123 | 140 050 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 43 491 134 | 44 756 339 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 695 672 | 8 010 287 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 109 205 783 | 95 915 081 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 928 002 831 | 946 526 267 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 214 176 373 | 210 758 253 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 288 522 | 13 089 840 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 666 155 936 | 666 336 274 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 382 000 | 56 341 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 196 336 179 | 210 411 570 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 144 445 579 | 149 050 000 |
| JUMLAH/TOTAL | | 1 553 445 301 | 1 594 719 544 |

*) Data APBD

TABEL 2.14.15 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.15 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sidoarjo | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 830 433 513 | 1 037 653 113 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 603 248 482 | 702 408 229 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 6 037 022 | 2 000 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 44 121 772 | 114 526 781 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 120 477 897 | 152 674 003 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 7 923 542 | 11 131 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 48 292 850 | 51 912 500 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 331 948 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 541 226 254 | 511 240 432 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 40 030 331 | 55 983 993 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 250 484 486 | 285 978 951 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 250 711 437 | 169 277 488 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 181 785 534 | 45 825 999 |
| JUMLAH/TOTAL | 1 553 445 301 | 1 594 719 544 |

*) *Data APBD*

TABEL 2.14.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.16 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Mojokerto

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 787 714 481 | 748 314 678 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 59 625 657 | 62 850 231 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 28 996 000 | 28 412 200 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 703 824 | 28 204 494 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 845 707 | 2 475 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 080 126 | 3 758 537 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 639 608 199 | 645 900 465 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 70 374 577 | 74 011 484 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 381 951 | 3 401 179 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 502 176 671 | 529 781 802 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 64 675 000 | 38 706 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 88 480 625 | 39 563 982 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 142 903 926 | 69 637 434 |
| JUMLAH/TOTAL | 930 618 407 | 817 952 112 |

*) Data APBD

TABEL 2.14.16 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Mojokerto | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 532 471 705 | 660 961 219 | |
| 1. Belanja Pegawai Personnel Expenditure | 438 502 051 | 534 533 916 | |
| 2. Belanja Bunga Interest Expenditure | 32 955 | 56 228 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 17 332 890 | 60 436 760 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 29 246 176 | 23 452 228 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 3 440 160 | 4 124 771 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 43 132 097 | 35 519 886 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 785 376 | 2 837 430 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 299 263 339 | 145 040 377 | |
| 1. Belanja Pegawai Personnel Expenditure | 55 813 078 | 40 153 902 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 103 708 868 | 75 912 514 | |
| 3. Belanja Modal Capital Expenditure | 139 741 393 | 28 973 961 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 98 883 363 | 11 950 516 | |
| JUMLAH/TOTAL | 930 618 407 | 817 952 112 | |

*) Data APBD

TABEL 2.14.17 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.17 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Jombang | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 882 158 478 | 984 880 921 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 90 214 138 | 100 611 333 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 17 784 229 | 16 849 307 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 61 399 604 | 15 703 803 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 161 751 | 712 006 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 868 554 | 67 346 217 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 712 635 849 | 720 209 170 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 59 338 233 | 58 763 967 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 539 250 | 4 222 803 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 601 450 366 | 606 942 500 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 308 000 | 50 279 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 79 308 491 | 164 060 418 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 129 872 273 | 83 383 915 |
| JUMLAH/TOTAL | 1 012 030 751 | 1 068 264 836 |

*) Data APBD

TABEL 2.14.17 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.14.17** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Jombang | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 595 602 584 | 767 875 397 | |
| 1. Belanja Pegawai Personnel Expenditure | 464 339 501 | 609 263 342 | |
| 2. Belanja Bunga Interest Expenditure | 22 659 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 52 187 173 | 58 473 390 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 34 528 397 | 51 837 165 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 43 940 504 | 47 001 500 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 584 350 | 1 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 328 415 263 | 296 889 439 | |
| 1. Belanja Pegawai Personnel Expenditure | 35 041 950 | 28 529 991 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 152 830 094 | 189 786 793 | |
| 3. Belanja Modal Capital Expenditure | 140 543 219 | 78 572 655 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 88 012 904 | 3 500 000 | |
| JUMLAH/TOTAL | 1 012 030 751 | 1 068 264 836 | |

*) Data APBD

TABEL 2.14.18 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.18 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Nganjuk | | | |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 901 976 881 | 833 185 439 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 72 274 643 | 71 846 356 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 062 661 | 9 463 452 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 51 873 544 | 7 153 759 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 209 561 | 2 201 080 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 128 877 | 53 028 065 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 715 469 589 | 710 021 784 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 50 625 650 | 49 293 717 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 698 006 | 4 219 313 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 590 834 933 | 598 046 354 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 311 000 | 58 462 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 114 232 649 | 51 317 299 |
| B. | PEMBIAYAAN DAERAH | 94 661 294 | 82 207 211 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 996 638 175 | 915 392 650 |

*) Data APBD

TABEL 2.14.18 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Nganjuk | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 545 080 558 | 667 379 078 | |
| 1. Belanja Pegawai Personnel Expenditure | 492 327 590 | 560 297 534 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 12 410 000 | 64 688 071 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 6 368 962 | 5 469 300 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 977 436 | 971 532 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 32 996 570 | 33 739 383 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 2 213 258 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 362 395 564 | 240 251 691 | |
| 1. Belanja Pegawai Personnel Expenditure | 35 948 201 | 35 995 943 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 119 290 265 | 129 236 014 | |
| 3. Belanja Modal Capital Expenditure | 207 157 098 | 75 019 734 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 162 053 | 7 761 881 | |
| JUMLAH/TOTAL | 996 638 175 | 915 392 650 | |

*) Data APBD

TABEL 2.14.19 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.19 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Madiun | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 706 349 934 | 683 032 120 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 30 112 863 | 36 057 604 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 7 910 755 | 7 346 260 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 16 112 175 | 7 253 024 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 263 013 | 1 460 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 826 920 | 19 998 320 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 557 337 554 | 568 519 316 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 41 307 476 | 41 963 102 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 922 320 | 5 541 819 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 463 553 758 | 476 031 395 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 554 000 | 44 983 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 118 899 517 | 78 455 200 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 541 047 | 17 235 531 |
| JUMLAH/TOTAL | | 754 890 981 | 700 267 651 |

*) Data APBD

TABEL 2.14.19 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Madiun | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 458 232 487 | 517 354 467 | |
| 1. Belanja Pegawai Personnel Expenditure | 394 746 813 | 422 552 330 | |
| 2. Belanja Bunga Interest Expenditure | 182 027 | 210 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 1 173 872 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 8 077 260 | 32 428 720 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 15 484 830 | 16 950 545 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 623 425 | 658 009 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 37 944 260 | 44 054 863 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 252 481 598 | 175 019 184 | |
| 1. Belanja Pegawai Personnel Expenditure | 29 114 855 | 21 682 187 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 84 769 958 | 69 237 091 | |
| 3. Belanja Modal Capital Expenditure | 138 596 785 | 84 099 906 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 176 896 | 7 894 000 | |
| JUMLAH/TOTAL | 754 890 981 | 700 267 651 | |

*) Data APBD

TABEL 2.14.20 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Magetan | | | |
|------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 721 622 950 | 666 547 757 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 48 831 608 | 45 000 200 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 8 034 047 | 7 107 517 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 27 565 482 | 6 698 525 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 640 106 | 919 000 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 12 591 973 | 30 275 158 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 593 458 041 | 581 739 303 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 31 798 529 | 29 115 280 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 2 124 126 | 2 784 720 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 489 555 386 | 503 707 903 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 69 980 000 | 46 131 400 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 79 333 301 | 39 808 254 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 103 953 466 | 74 275 231 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 825 576 416 | 740 822 988 |

*) Data APBD

TABEL 2.14.20 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Magetan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 485 425 424 | 591 401 160 | |
| 1. Belanja Pegawai Personnel Expenditure | 426 675 789 | 500 663 575 | |
| 2. Belanja Bunga Interest Expenditure | 3 684 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 5 256 875 | 35 961 500 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 5 515 433 | 10 621 540 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 47 973 643 | 43 654 545 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 245 190 255 | 138 323 175 | |
| 1. Belanja Pegawai Personnel Expenditure | 21 006 827 | 16 180 975 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 85 128 345 | 84 793 760 | |
| 3. Belanja Modal Capital Expenditure | 139 055 083 | 37 348 440 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 94 960 737 | 11 098 653 | |
| JUMLAH/TOTAL | 825 576 416 | 740 822 988 | |

*) Data APBD

TABEL 2.14.21 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.21 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Ngawi | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 797 425 759 | 772 114 353 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 574 547 | 26 562 303 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 794 830 | 9 516 683 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 10 000 479 | 11 246 441 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 093 549 | 1 080 530 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 685 689 | 4 718 649 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 673 613 964 | 689 123 695 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 45 204 383 | 43 126 153 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 937 206 | 15 179 185 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 555 625 375 | 572 965 157 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 69 847 000 | 57 853 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 98 237 248 | 56 428 355 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 546 147 | 60 765 461 |
| JUMLAH/TOTAL | 834 971 906 | 832 879 814 |

*) Data APBD

TABEL 2.14.21 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Ngawi | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 605 650 546 | 655 322 001 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 479 012 059 | 532 651 959 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 109 714 | 83 896 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 77 959 156 | 76 736 042 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 588 807 | 2 584 571 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 549 040 | 1 722 016 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 41 431 770 | 41 081 986 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 461 531 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 198 014 947 | 177 341 085 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 353 286 | 23 923 031 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 985 220 | 87 689 252 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 101 676 441 | 65 728 802 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 306 413 | 216 728 | |
| JUMLAH/TOTAL | 834 971 906 | 832 879 814 | |

*) Data APBD

TABEL 2.14.22 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.22 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Bojonegoro

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 928 092 988 | 1 019 791 233 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 70 233 939 | 73 200 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 13 450 828 | 13 756 296 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 081 491 | 13 834 410 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 812 128 | 959 457 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 40 889 492 | 44 649 837 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 789 419 617 | 847 688 215 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 110 453 322 | 123 103 849 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 39 623 032 | 83 447 166 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 596 430 263 | 583 764 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 913 000 | 57 373 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 68 439 432 | 98 903 018 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 119 205 721 | 70 339 245 |
| JUMLAH/TOTAL | 1 047 298 709 | 1 090 130 478 |

*) Data APBD

TABEL 2.14.22 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Bojonegoro | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 615 211 639 | 730 631 487 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 479 259 756 | 565 336 581 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 8 191 666 | 12 300 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 34 295 590 | 53 172 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 42 389 090 | 62 462 956 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 893 727 | 1 080 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 50 181 810 | 35 529 950 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 326 957 361 | 314 299 144 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 026 617 | 31 295 114 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 723 123 | 146 911 893 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 215 207 621 | 136 092 137 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 105 129 709 | 45 199 847 | |
| JUMLAH/TOTAL | 1 047 298 709 | 1 090 130 478 | |

*) Data APBD

TABEL 2.14.23 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Tuban

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 845 730 280 | 821 582 427 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 104 027 785 | 84 205 124 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 43 625 085 | 39 264 143 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 28 976 877 | 20 138 726 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 169 516 | 5 047 773 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 28 256 307 | 19 754 482 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 682 109 461 | 667 238 015 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 88 943 402 | 79 837 078 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 13 622 518 | 8 841 193 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 520 019 541 | 541 454 144 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 524 000 | 37 105 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 59 593 034 | 70 139 288 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 225 282 813 | 170 691 346 |
| JUMLAH/TOTAL | 1 071 013 093 | 992 273 773 |

*) Data APBD

TABEL 2.14.23 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Tuban | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 538 400 649 | 656 179 925 | |
| 1. Belanja Pegawai Personnel Expenditure | 440 681 451 | 531 784 412 | |
| 2. Belanja Bunga Interest Expenditure | 15 679 | 11 751 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 34 949 500 | 27 320 496 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 4 917 723 | 15 416 270 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 3 472 369 | 4 006 226 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 54 363 927 | 59 646 841 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 17 993 929 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 350 174 643 | 325 835 518 | |
| 1. Belanja Pegawai Personnel Expenditure | 10 619 654 | 14 603 510 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 81 832 364 | 99 280 365 | |
| 3. Belanja Modal Capital Expenditure | 257 722 625 | 211 951 643 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 182 437 801 | 10 258 330 | |
| JUMLAH/TOTAL | 1 071 013 093 | 992 273 773 | |

*) Data APBD

TABEL 2.14.24 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.24 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Lamongan | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 947 245 812 | 881 981 326 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 71 320 244 | 94 066 055 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 537 881 | 16 177 528 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 24 964 606 | 11 920 612 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 13 713 375 | 13 087 924 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 104 382 | 52 879 991 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 731 738 429 | 740 113 405 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 63 828 646 | 71 666 845 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 630 954 | 1 781 260 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 581 718 829 | 606 700 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 83 560 000 | 59 965 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 144 187 139 | 47 801 866 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 455 101 | 83 802 712 |
| JUMLAH/TOTAL | 1 031 700 913 | 965 784 038 |

*) Data APBD

TABEL 2.14.24 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Lamongan | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 622 705 514 | 698 813 112 | |
| 1. Belanja Pegawai Personnel Expenditure | 497 999 347 | 527 801 393 | |
| 2. Belanja Bunga Interest Expenditure | 20 659 | 29 271 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 375 000 | |
| 4. Belanja Hibah Grant Expenditure | 52 660 675 | 91 377 748 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 24 855 115 | 16 829 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 2 330 721 | 2 231 900 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 44 729 232 | 55 053 800 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 109 765 | 5 115 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 359 701 649 | 243 226 460 | |
| 1. Belanja Pegawai Personnel Expenditure | 26 037 707 | 30 309 568 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 127 376 937 | 111 452 989 | |
| 3. Belanja Modal Capital Expenditure | 206 287 005 | 101 463 903 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 293 750 | 23 744 466 | |
| JUMLAH/TOTAL | 1 031 700 913 | 965 784 038 | |

*) Data APBD

TABEL 2.14.25 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.25 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Gresik | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 970 214 666 | 923 180 486 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 168 302 821 | 160 961 188 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 63 417 194 | 64 368 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 041 402 | 64 700 138 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 338 868 | 6 173 137 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 84 505 357 | 25 719 913 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 710 951 646 | 689 126 650 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 129 149 690 | 129 689 571 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 103 636 | 18 784 009 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 511 324 320 | 513 481 870 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 374 000 | 27 171 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 90 960 199 | 73 092 648 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 632 402 | 129 853 230 |
| JUMLAH/TOTAL | 1 043 847 068 | 1 053 033 716 |

*) Data APBD

TABEL 2.14.25 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.25 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Gresik | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 652 202 332 | 738 918 035 | |
| 1. Belanja Pegawai Personnel Expenditure | 415 076 124 | 475 233 432 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 45 681 000 | 64 201 340 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 103 980 861 | 107 552 771 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 257 554 | 278 500 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 86 168 513 | 88 651 992 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 038 280 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 356 897 531 | 304 384 799 | |
| 1. Belanja Pegawai Personnel Expenditure | 63 340 059 | 60 672 647 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 170 354 929 | 165 346 300 | |
| 3. Belanja Modal Capital Expenditure | 123 202 543 | 78 365 852 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 747 205 | 9 730 882 | |
| JUMLAH/TOTAL | 1 043 847 068 | 1 053 033 716 | |

*) Data APBD

TABEL 2.14.26 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.26 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Bangkalan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 719 090 537 | 744 342 702 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 34 477 143 | 35 355 533 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 321 972 | 8 463 781 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 18 837 751 | 12 355 101 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 147 136 | 1 160 050 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 170 284 | 13 376 601 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 622 676 308 | 641 037 191 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 68 043 545 | 66 622 901 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 963 403 | 6 711 090 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 478 763 360 | 497 593 900 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 906 000 | 70 109 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 61 937 086 | 67 949 978 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 894 707 | 11 302 456 |
| JUMLAH/TOTAL | 751 985 244 | 755 645 158 |

*) Data APBD

TABEL 2.14.26 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Bangkalan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 402 818 672 | 450 889 873 | |
| 1. Belanja Pegawai Personnel Expenditure | 360 680 736 | 418 880 182 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 7 779 900 | 3 870 900 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 815 500 | 330 945 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 31 967 766 | 26 307 846 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 574 770 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 312 758 899 | 304 235 285 | |
| 1. Belanja Pegawai Personnel Expenditure | 56 086 244 | 47 498 946 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 100 413 206 | 73 950 375 | |
| 3. Belanja Modal Capital Expenditure | 156 259 449 | 182 785 964 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 407 673 | 520 000 | |
| JUMLAH/TOTAL | 751 985 244 | 755 645 158 | |

*) Data APBD

TABEL 2.14.27 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.27 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Sampang | | | |
|------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 678 974 340 | 646 944 403 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 37 150 451 | 35 119 636 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 3 637 540 | 3 679 876 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 17 116 750 | 16 938 674 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 1 987 880 | 2 755 000 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 14 408 281 | 11 746 086 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 574 914 792 | 585 434 954 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 47 959 406 | 49 260 641 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 8 598 311 | 18 940 968 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 442 747 075 | 454 853 945 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 75 610 000 | 62 379 400 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 66 909 097 | 26 389 813 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 202 178 171 | 111 069 262 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 881 152 511 | 758 013 665 |

*) Data APBD

TABEL 2.14.27 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.14.27** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Sampang | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 387 674 420 | 467 664 373 | |
| 1. Belanja Pegawai Personnel Expenditure | 307 165 483 | 338 559 494 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 4 561 600 | 45 467 300 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 49 626 670 | 49 057 811 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 10 050 | 331 207 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 26 310 617 | 31 198 560 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 3 050 001 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 367 949 140 | 274 727 227 | |
| 1. Belanja Pegawai Personnel Expenditure | 32 022 397 | 33 411 219 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 78 104 820 | 104 277 867 | |
| 3. Belanja Modal Capital Expenditure | 257 821 923 | 137 038 141 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 125 528 951 | 15 622 065 | |
| JUMLAH/TOTAL | 881 152 511 | 758 013 665 | |

*) Data APBD

TABEL 2.14.28 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Pamekasan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 684 258 045 | 706 469 750 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 40 220 358 | 38 146 863 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 892 279 | 6 355 665 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 22 868 514 | 22 487 278 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 902 038 | 902 038 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 557 527 | 8 401 882 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 576 230 064 | 579 092 993 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 40 674 922 | 47 314 878 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 856 004 | 2 559 215 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 454 221 138 | 475 711 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 478 000 | 53 507 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 67 807 623 | 89 229 894 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 661 207 | 91 165 288 |
| JUMLAH/TOTAL | 785 919 252 | 797 635 038 |

*) Data APBD

TABEL 2.14.28 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Pamekasan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 413 720 627 | 541 071 743 | |
| 1. Belanja Pegawai Personnel Expenditure | 342 977 393 | 426 024 253 | |
| 2. Belanja Bunga Interest Expenditure | 34 444 | 60 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 19 202 827 | 33 388 991 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 13 339 106 | 40 680 390 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 1 780 000 | 2 288 343 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 35 230 472 | 36 129 766 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 156 385 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 269 293 727 | 245 348 475 | |
| 1. Belanja Pegawai Personnel Expenditure | 29 638 492 | 19 772 037 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 99 969 383 | 100 730 703 | |
| 3. Belanja Modal Capital Expenditure | 139 685 852 | 124 845 735 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 102 904 898 | 11 214 820 | |
| JUMLAH/TOTAL | 785 919 252 | 797 635 038 | |

*) Data APBD

TABEL 2.14.29 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Sumenep | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 814 546 676 | 816 051 592 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 44 292 310 | 37 939 970 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 995 493 | 6 026 884 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 17 930 576 | 21 347 081 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 540 642 | 4 295 597 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 825 599 | 6 270 408 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 724 555 071 | 760 330 437 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 120 007 114 | 121 651 512 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 556 761 | 3 291 869 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 565 851 196 | 580 851 656 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 140 000 | 54 535 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 45 699 295 | 17 781 185 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 204 595 569 | 107 830 725 |
| JUMLAH/TOTAL | 1 019 142 245 | 923 882 317 |

*) Data APBD

TABEL 2.14.29 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Sumenep | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 591 188 442 | 707 750 698 | |
| 1. Belanja Pegawai Personnel Expenditure | 485 356 747 | 563 353 018 | |
| 2. Belanja Bunga Interest Expenditure | 33 966 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 20 230 | 22 000 | |
| 4. Belanja Hibah Grant Expenditure | 59 080 905 | 91 759 920 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 9 581 952 | 11 560 300 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 37 045 999 | 36 055 460 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 68 643 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 282 591 762 | 215 078 037 | |
| 1. Belanja Pegawai Personnel Expenditure | 17 314 664 | 16 300 706 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 116 961 924 | 99 531 796 | |
| 3. Belanja Modal Capital Expenditure | 148 315 174 | 99 245 535 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 145 362 041 | 1 053 582 | |
| JUMLAH/TOTAL | 1 019 142 245 | 923 882 317 | |

*) Data APBD

TABEL 2.14.30 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.30 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Kediri

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 650 692 604 | 610 562 747 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 75 147 695 | 77 666 611 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 12 959 360 | 10 059 566 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 48 591 428 | 10 374 957 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 001 415 | 1 250 636 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 595 492 | 55 981 452 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 538 130 569 | 505 347 592 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 39 889 982 | 79 453 690 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 44 901 120 | 3 200 552 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 408 246 662 | 421 789 650 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 092 805 | 903 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 37 414 340 | 27 548 544 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 90 281 427 | 28 974 100 |
| JUMLAH/TOTAL | 740 974 031 | 639 536 847 |

*) Data APBD

**) Angka perkiraan

TABEL 2.14.30 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.30 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Kediri | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 307 834 207 | 382 500 949 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 233 775 955 | 317 175 796 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 6 836 197 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 34 076 291 | 13 256 958 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 814 288 | 27 724 848 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 412 467 | 640 145 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 919 009 | 23 203 202 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 280 624 782 | 254 983 946 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 36 335 148 | 29 213 633 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 104 995 694 | 118 601 982 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 139 293 940 | 107 168 331 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 152 515 042 | 2 051 952 | |
| JUMLAH/TOTAL | 740 974 031 | 639 536 847 | |

*) Data APBD

**) Angka perkiraan

TABEL 2.14.31 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Blitar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 391 513 400 | 344 777 488 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 860 844 | 40 838 054 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 038 998 | 3 650 748 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 24 234 936 | 7 020 110 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 414 056 | 414 056 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 172 854 | 29 753 140 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 289 517 952 | 269 796 169 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 473 763 | 28 328 929 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 244 468 | 3 199 495 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 225 699 721 | 223 964 245 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 100 000 | 14 303 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 62 134 604 | 34 143 265 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 531 444 | 7 076 176 |
| JUMLAH/TOTAL | 403 044 844 | 351 853 664 |

*) Data APBD

TABEL 2.14.31 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Blitar | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 193 508 270 | 216 989 377 | |
| 1. Belanja Pegawai Personnel Expenditure | 170 647 753 | 182 000 723 | |
| 2. Belanja Bunga Interest Expenditure | 470 452 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 19 994 463 | 32 200 654 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 2 142 152 | 2 038 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 253 450 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 193 897 478 | 134 439 780 | |
| 1. Belanja Pegawai Personnel Expenditure | 14 789 749 | 10 503 371 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 67 612 172 | 67 666 100 | |
| 3. Belanja Modal Capital Expenditure | 111 495 557 | 56 270 309 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 639 096 | 424 507 | |
| JUMLAH/TOTAL | 403 044 844 | 351 853 664 | |

*) Data APBD

TABEL 2.14.32 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.32 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Malang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 798 840 456 | 808 411 181 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 92 476 383 | 101 519 488 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 49 467 066 | 51 110 405 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 35 156 928 | 25 448 479 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 12 142 798 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 852 389 | 12 817 806 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 599 009 598 | 598 053 050 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 86 741 602 | 74 918 579 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 931 788 | 20 746 684 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 471 739 208 | 494 910 987 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 20 597 000 | 7 476 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 107 354 475 | 108 838 643 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 420 939 | 57 242 699 |
| JUMLAH/TOTAL | 883 261 395 | 865 653 880 |

*) Data APBD

TABEL 2.14.32 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.32 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Malang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 437 716 515 | 507 281 195 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 368 239 198 | 411 749 075 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 772 673 | 2 002 699 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 58 245 490 | 71 295 360 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 346 535 | 21 067 580 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 63 255 | 100 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 49 364 | 1 066 481 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 371 411 671 | 337 194 854 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 760 300 | 52 576 207 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 101 933 827 | 137 786 861 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 226 717 544 | 146 831 786 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 133 209 | 21 177 831 | |
| JUMLAH/TOTAL | 883 261 395 | 865 653 880 | |

*) Data APBD

TABEL 2.14.33 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.33 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Probolinggo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 471 917 428 | 447 333 404 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 40 085 224 | 40 071 302 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 848 149 | 6 543 886 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 26 696 155 | 26 133 595 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 179 090 | 1 278 691 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 361 830 | 6 115 130 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 330 155 546 | 328 683 007 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 27 499 473 | 35 078 129 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 066 937 | 4 107 313 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 259 533 136 | 268 392 765 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 35 056 000 | 21 104 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 101 676 658 | 78 579 095 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 790 192 | 26 514 564 |
| JUMLAH/TOTAL | 500 707 620 | 473 847 968 |

*) Data APBD

TABEL 2.14.33 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Probolinggo | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 189 140 093 | 268 017 283 | |
| 1. Belanja Pegawai Personnel Expenditure | 175 232 985 | 239 011 820 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 5 751 108 | 17 649 663 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 8 136 849 | 10 229 800 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 626 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 19 151 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 265 896 161 | 204 560 685 | |
| 1. Belanja Pegawai Personnel Expenditure | 34 431 074 | 31 327 721 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 98 151 984 | 90 169 079 | |
| 3. Belanja Modal Capital Expenditure | 133 313 103 | 83 063 885 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 671 366 | 1 270 000 | |
| JUMLAH/TOTAL | 500 707 620 | 473 847 968 | |

*) Data APBD

TABEL 2.14.34 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.34 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Pasuruan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 368 522 505 | 336 097 762 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 35 678 357 | 34 613 873 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 274 337 | 5 912 900 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 507 360 | 13 528 324 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 677 546 | 4 007 012 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 219 114 | 11 165 637 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 297 334 262 | 274 256 630 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 735 003 | 24 473 696 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 288 522 | 2 019 273 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 230 764 737 | 231 964 161 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 546 000 | 15 799 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 509 886 | 27 227 259 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 145 812 931 | 79 350 361 |
| JUMLAH/TOTAL | 514 335 436 | 415 448 123 |

*) Data APBD

TABEL 2.14.34 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Pasuruan | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 210 931 908 | 231 788 032 | |
| 1. Belanja Pegawai Personnel Expenditure | 151 562 031 | 164 891 657 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 38 197 719 | 38 883 318 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 18 948 094 | 23 644 822 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 138 229 | 138 235 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 1 993 100 | 2 230 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 92 735 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 201 333 243 | 177 320 091 | |
| 1. Belanja Pegawai Personnel Expenditure | 30 410 879 | 42 850 130 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 56 563 369 | 61 317 931 | |
| 3. Belanja Modal Capital Expenditure | 114 358 995 | 73 152 030 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 102 070 285 | 6 340 000 | |
| JUMLAH/TOTAL | 514 335 436 | 415 448 123 | |

*) Data APBD

TABEL 2.14.35 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.35 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT**
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Mojokerto

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 344 302 685 | 362 621 517 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 28 154 863 | 29 519 311 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 419 092 | 10 953 256 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 16 016 382 | 16 671 475 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 094 872 | 1 890 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 624 517 | 4 580 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 285 122 228 | 291 225 984 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 375 385 | 29 389 382 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 288 522 | 1 824 639 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 238 050 260 | 244 969 563 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 20 408 061 | 15 042 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 025 594 | 41 876 222 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 79 099 426 | 40 902 128 |
| JUMLAH/TOTAL | 423 402 111 | 403 523 645 |

*) Data APBD

TABEL 2.14.35 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Mojokerto | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 138 569 053 | 169 903 559 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 119 893 967 | 134 643 666 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 150 000 | 150 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 021 525 | 9 556 540 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 503 561 | 19 066 516 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 500 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 5 986 837 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 260 493 374 | 229 745 086 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 163 300 | 25 188 520 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 108 270 360 | 107 093 808 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 059 714 | 97 462 758 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 339 684 | 3 875 000 | |
| JUMLAH/TOTAL | 423 402 111 | 403 523 645 | |

*) Data APBD

TABEL 2.14.36 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.36 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Madiun

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 416 592 460 | 395 937 520 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 51 938 827 | 28 146 310 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 427 601 | 8 943 526 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 594 520 | 13 142 287 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 238 496 | 2 945 997 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 27 678 210 | 3 114 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 334 527 412 | 311 187 662 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 417 814 | 22 033 816 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 978 618 | 254 560 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 272 305 980 | 271 396 486 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 30 825 000 | 17 502 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 126 221 | 56 603 548 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 493 026 | 34 288 684 |
| JUMLAH/TOTAL | 475 085 486 | 430 226 204 |

*) Data APBD

TABEL 2.14.36 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.14.36 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Madiun | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 237 670 128 | 265 028 863 | |
| 1. Belanja Pegawai Personnel Expenditure | 227 831 860 | 251 239 972 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 2 415 117 | 2 513 720 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 7 423 151 | 9 775 171 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 151 959 170 | 165 197 341 | |
| 1. Belanja Pegawai Personnel Expenditure | 16 895 199 | 17 453 673 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 60 727 412 | 56 443 272 | |
| 3. Belanja Modal Capital Expenditure | 74 336 559 | 91 300 396 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 85 456 188 | 0 | |
| JUMLAH/TOTAL | 475 085 486 | 430 226 204 | |

*) Data APBD

TABEL 2.14.37 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.14.37 ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Surabaya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 2 675 379 995 | 3 245 087 136 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 809 832 359 | 1 036 167 479 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 442 852 257 | 581 581 810 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 164 247 725 | 298 981 658 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 43 324 809 | 47 025 106 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 159 407 568 | 108 578 905 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 448 259 537 | 1 704 299 078 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 651 458 528 | 988 420 922 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 298 522 | 3 459 884 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 765 885 571 | 652 532 472 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 28 616 916 | 59 885 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 417 288 099 | 504 620 579 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 636 806 575 | 961 780 840 |
| JUMLAH/TOTAL | 4 312 186 570 | 4 206 867 976 |

*) Data APBD

TABEL 2.14.37 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Surabaya | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 969 713 597 | 1 386 241 705 | |
| 1. Belanja Pegawai Personnel Expenditure | 720 900 272 | 993 848 768 | |
| 2. Belanja Bunga Interest Expenditure | 6 286 817 | 9 102 500 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 240 862 133 | 354 990 437 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 664 375 | 4 600 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 1 800 000 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 1 900 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 0 | 20 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 955 782 528 | 2 799 625 695 | |
| 1. Belanja Pegawai Personnel Expenditure | 288 521 505 | 335 747 929 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 533 762 535 | 968 169 611 | |
| 3. Belanja Modal Capital Expenditure | 1 133 498 488 | 1 495 708 155 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 386 690 445 | 21 000 576 | |
| JUMLAH/TOTAL | 4 312 186 570 | 4 206 867 976 | |

*) Data APBD

TABEL 2.14.38 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAWA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Batu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 368 477 569 | 381 641 841 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 423 575 | 30 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 861 347 | 13 750 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 087 978 | 4 300 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 876 069 | 1 350 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 598 181 | 10 600 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 285 344 171 | 294 060 061 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 047 371 | 30 247 200 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 10 124 444 | 13 391 456 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 218 135 356 | 232 146 405 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 037 000 | 18 275 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 65 709 823 | 57 581 780 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 55 348 519 | 54 305 114 |
| JUMLAH/TOTAL | 423 826 088 | 435 946 955 |

*) Data APBD

TABEL 2.14.38 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI JAWA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST JAVA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Batu | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 167 589 420 | 211 735 249 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 126 261 616 | 161 869 989 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 086 000 | 9 414 750 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 638 179 | 18 991 210 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 502 575 | 20 459 300 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 101 050 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 227 831 641 | 204 650 217 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 871 827 | 30 499 421 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 53 857 159 | 64 895 240 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 143 102 655 | 109 255 556 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 405 027 | 19 561 489 | |
| JUMLAH/TOTAL | 423 826 088 | 435 946 955 | |

*) Data APBD

TABEL
TABLE 2.15.

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 6 756 714 313 | 6 759 700 948 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 950 804 139 | 923 489 303 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 430 959 919 | 427 951 487 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 228 151 765 | 249 580 471 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 47 556 421 | 54 144 812 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 244 136 034 | 191 812 533 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 960 591 218 | 5 119 413 807 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 1 073 415 943 | 990 256 410 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 477 796 | 3 023 539 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 576 457 779 | 3 761 190 858 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 307 239 700 | 364 943 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 845 318 956 | 716 797 838 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 109 343 478 | 1 064 173 815 |
| JUMLAH/TOTAL | 7 866 057 791 | 7 823 874 763 |

*) Data APBD

TABEL
TABLE 2.15.

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 3 286 770 753 | 4 295 487 000 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 853 639 096 | 3 546 678 626 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 20 036 624 | 4 080 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 832 222 | 4 219 600 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 169 365 870 | 429 008 382 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 161 668 756 | 120 085 424 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 16 123 681 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 69 367 373 | 98 114 579 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 9 860 812 | 77 176 708 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 3 285 213 689 | 3 250 862 577 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 620 922 048 | 682 899 991 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 086 205 464 | 1 227 218 367 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 578 086 177 | 1 340 744 219 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 294 073 349 | 277 525 186 |
| JUMLAH/TOTAL | 7 866 057 791 | 7 823 874 763 |

*) *Data APBD*

TABEL
TABLE 2.15.1

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Pandeglang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 821 800 000 | 842 335 263 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 31 921 009 | 50 624 337 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 649 629 | 8 098 405 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 18 024 364 | 24 053 543 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 548 523 | 6 492 635 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 698 493 | 11 979 754 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 737 819 452 | 764 958 511 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 39 990 197 | 44 428 767 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 200 707 | 452 608 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 618 789 548 | 630 726 936 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 839 000 | 89 350 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 52 059 539 | 26 752 415 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 852 824 | 57 190 409 |
| JUMLAH/TOTAL | 831 652 824 | 899 525 672 |

*) Data APBD

TABEL
TABLE 2.15.1

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Pandeglang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 520 737 133 | 700 401 039 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 431 826 991 | 565 359 765 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 17 111 786 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 35 047 780 | 116 786 210 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 36 651 603 | 1 374 720 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 2 623 681 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 13 256 663 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 98 973 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 205 832 032 | 199 124 633 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 46 750 604 | 45 779 500 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 054 634 | 95 052 233 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 026 794 | 58 292 900 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 105 083 659 | 0 | |
| JUMLAH/TOTAL | 831 652 824 | 899 525 672 | |

*) Data APBD

TABEL 2.15.2 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ Regency : Lebak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 823 094 133 | 886 482 112 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 58 026 745 | 69 769 837 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 111 017 | 7 781 950 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 38 139 321 | 41 060 760 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 277 987 | 2 299 639 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 498 420 | 18 627 488 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 688 615 575 | 789 207 932 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 43 773 366 | 37 635 491 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 585 685 | 671 750 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 576 180 524 | 659 753 491 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 076 000 | 91 147 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 76 451 813 | 27 504 343 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 69 966 215 | 16 592 696 |
| JUMLAH/TOTAL | 893 060 348 | 903 074 808 |

*) Data APBD

TABEL
TABLE 2.15.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Lebak | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 449 387 833 | 626 444 572 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 423 418 026 | 523 571 975 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 012 | 3 360 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 786 500 | 73 855 692 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 688 229 | 10 424 510 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 13 500 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 1 040 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 493 066 | 692 395 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 381 655 477 | 264 980 236 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 492 044 | 25 680 470 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 104 264 169 | 98 383 496 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 232 899 264 | 140 916 270 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 62 017 038 | 11 650 000 |
| JUMLAH/TOTAL | 893 060 348 | 903 074 808 |

*) *Data APBD*

TABEL
TABLE 2.15.3

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Tangerang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 922 811 228 | 1 311 098 198 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 372 841 974 | 249 660 343 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 150 231 263 | 88 177 380 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 61 523 494 | 39 870 214 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 14 722 143 | 15 672 844 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 146 365 074 | 105 939 905 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 376 748 938 | 899 367 779 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 471 415 705 | 199 720 555 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 348 446 | 244 608 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 855 219 787 | 628 872 716 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 765 000 | 70 529 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 173 220 316 | 162 070 076 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 570 821 392 | 551 862 671 |
| JUMLAH/TOTAL | 2 493 632 620 | 1 862 960 869 |

*) Data APBD

TABEL
TABLE 2.15.3

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Tangerang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 859 815 480 | 757 068 950 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 692 728 244 | 627 668 950 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 93 706 500 | 64 400 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 34 849 472 | 25 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 460 410 | 35 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 070 854 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 155 409 217 | 882 844 325 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 160 975 585 | 121 945 286 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 353 580 541 | 300 036 124 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 640 853 091 | 460 862 915 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 478 407 923 | 223 047 594 | |
| JUMLAH/TOTAL | 2 493 632 620 | 1 862 960 869 | |

*) Data APBD

TABEL
TABLE 2.15.4

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ Regency : Serang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 909 124 649 | 820 313 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 118 585 763 | 122 990 034 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 37 560 372 | 36 492 760 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 56 705 379 | 67 623 638 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 010 470 | 9 015 500 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 309 542 | 9 858 136 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 726 108 534 | 659 338 027 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 69 992 716 | 55 619 890 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 429 408 | 801 064 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 582 554 410 | 554 223 373 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 73 132 000 | 48 693 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 430 352 | 37 984 939 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 144 093 847 | 66 653 457 |
| JUMLAH/TOTAL | 1 053 218 496 | 886 966 457 |

*) Data APBD

TABEL
TABLE 2.15.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Serang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 528 316 111 | 638 962 411 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 454 515 649 | 510 083 355 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 631 730 | 59 331 040 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 39 442 687 | 32 600 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 28 490 361 | 32 948 016 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 235 684 | 4 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 344 385 622 | 243 004 046 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 73 363 264 | 62 742 916 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 134 943 940 | 130 158 591 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 136 078 418 | 50 102 539 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 180 516 763 | 5 000 000 | |
| JUMLAH/TOTAL | 1 053 218 496 | 886 966 457 | |

*) Data APBD

TABEL
TABLE 2.15.5

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tangerang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 182 823 244 | 1 175 683 315 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 193 575 745 | 186 044 929 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 126 877 045 | 144 269 344 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 26 381 133 | 26 609 849 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 10 762 271 | 12 195 486 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 29 555 296 | 2 970 250 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 793 362 376 | 816 544 302 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 293 471 513 | 320 012 422 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 304 393 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 496 637 770 | 488 979 280 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 2 948 700 | 7 552 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 195 885 123 | 173 094 084 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 308 687 013 | 314 297 750 |
| JUMLAH/TOTAL | 1 491 510 257 | 1 489 981 065 |

*) Data APBD

TABEL
TABLE 2.15.5

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Tangerang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 446 262 118 | 610 532 953 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 426 237 551 | 568 539 767 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 739 217 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 467 414 | 14 415 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 817 936 | 25 590 186 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 988 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 657 343 719 | 864 448 112 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 200 322 080 | 280 302 387 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 177 063 734 | 255 198 882 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 279 957 905 | 328 946 843 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 387 904 420 | 15 000 000 | |
| JUMLAH/TOTAL | 1 491 510 257 | 1 489 981 065 | |

*) Data APBD

TABEL
TABLE 2.15.6

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Cilegon

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 640 262 586 | 598 203 728 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 135 537 940 | 138 392 767 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 82 328 146 | 75 104 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 678 520 | 15 763 059 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 235 027 | 8 468 708 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 35 296 247 | 39 057 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 438 140 629 | 385 068 207 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 115 444 396 | 105 754 656 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 348 446 | 185 866 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 295 333 787 | 279 127 685 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 27 014 000 | 0 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 66 584 017 | 74 742 754 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 603 017 | 35 000 000 |
| JUMLAH/TOTAL | 642 865 603 | 633 203 728 |

*) Data APBD

TABEL
TABLE 2.15.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Cilegon | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 256 296 735 | 319 443 781 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 219 743 065 | 217 467 186 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 183 609 | 720 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 832 222 | 4 219 600 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 12 197 599 | 23 623 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 228 485 | 16 263 995 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 149 520 | 2 150 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 962 235 | 55 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 354 581 696 | 290 932 355 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 65 441 505 | 56 095 377 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 142 959 673 | 137 199 337 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 146 180 518 | 97 637 641 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 987 172 | 22 827 592 | |
| JUMLAH/TOTAL | 642 865 603 | 633 203 728 | |

*) Data APBD

TABEL
TABLE 2.15.7

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Serang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 265 004 058 | 461 828 381 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 923 437 | 18 004 908 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 253 842 | 9 027 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 751 225 | 8 597 408 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 918 370 | 380 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 199 795 714 | 409 515 014 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 39 328 050 | 42 844 592 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 260 711 | 407 680 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 151 741 953 | 320 533 942 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 8 465 000 | 45 728 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 284 907 | 34 308 459 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 319 170 | 0 |
| JUMLAH/TOTAL | 268 323 228 | 461 828 381 |

*) Data APBD

TABEL
TABLE

2.15.7

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Serang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 183 160 236 | 282 615 218 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 174 604 570 | 237 813 865 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 120 000 | 31 547 440 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 168 584 | 3 722 013 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 267 082 | 7 731 900 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 800 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 71 806 434 | 179 213 163 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 378 324 | 28 942 543 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 38 111 377 | 88 935 659 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 19 316 733 | 61 334 961 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 356 558 | 0 | |
| JUMLAH/TOTAL | 268 323 228 | 461 828 381 | |

*) Data APBD

TABEL
TABLE 2.15.8

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tangerang Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 191 794 415 | 663 756 951 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 391 526 | 88 002 148 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 948 605 | 59 000 148 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 948 329 | 26 002 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 494 592 | 3 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 395 414 035 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 184 240 037 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 259 963 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 198 973 435 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 11 940 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 169 402 889 | 180 340 768 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 22 576 832 |
| JUMLAH/TOTAL | 191 794 415 | 686 333 783 |

*) Data APBD

TABEL
TABLE 2.15.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BANTEN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BANTEN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Tangerang Selatan | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 42 795 107 | 360 018 076 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 565 000 | 296 173 763 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 408 347 | 45 050 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 821 760 | 5 110 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 5 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 8 684 313 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 114 199 492 | 326 315 707 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 198 642 | 61 411 512 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 56 227 396 | 122 254 045 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 42 773 454 | 142 650 150 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 799 816 | 0 | |
| JUMLAH/TOTAL | 191 794 415 | 686 333 783 | |

*) Data APBD

TABEL
TABLE 2.16.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 6 336 515 245 | 5 937 314 243 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 462 727 821 | 1 477 961 582 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 063 690 089 | 1 095 154 044 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 160 652 664 | 130 261 905 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 51 742 962 | 55 781 675 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 186 642 106 | 196 763 958 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 091 711 546 | 3 818 182 907 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 448 234 562 | 429 997 378 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 956 761 | 3 300 790 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 194 288 223 | 3 059 667 939 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 448 232 000 | 325 216 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 782 075 878 | 641 169 754 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 279 247 158 | 748 351 035 |
| JUMLAH/TOTAL | 7 615 762 403 | 6 685 665 278 |

*) Data APBD

TABEL
TABLE 2.16.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 3 988 486 908 | 4 739 252 117 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 188 645 988 | 3 739 824 381 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 15 628 077 | 9 957 841 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 905 311 | 3 259 128 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 203 735 363 | 310 500 372 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 146 197 801 | 129 495 260 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 137 747 679 | 135 970 047 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 283 493 098 | 393 925 269 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 11 133 591 | 16 319 819 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 435 141 902 | 1 787 511 673 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 191 674 397 | 168 451 504 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 996 944 881 | 981 617 778 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 246 522 624 | 637 442 391 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 192 133 593 | 158 901 488 |
| JUMLAH/TOTAL | 7 615 762 403 | 6 685 665 278 |

*) *Data APBD*

TABEL
TABLE 2.16.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Jembrana

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 477 515 492 | 428 735 342 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 952 879 | 22 068 717 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 384 491 | 4 951 713 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 16 882 015 | 8 516 801 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 039 753 | 2 039 753 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 646 620 | 6 560 450 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 384 853 878 | 362 286 752 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 497 540 | 18 648 810 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 350 110 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 306 361 821 | 308 567 032 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 898 000 | 34 720 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 708 735 | 44 379 873 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 119 317 | 45 142 114 |
| JUMLAH/TOTAL | 483 634 809 | 473 877 456 |

*) *Data APBD*

TABEL
TABLE 2.16.1

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Jembrana | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 297 047 883 | 318 965 771 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 234 236 869 | 253 891 687 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 199 436 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 148 810 | 1 131 604 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 306 480 | 25 515 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 003 324 | 18 453 780 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 324 638 | 494 638 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 948 768 | 17 448 005 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 879 558 | 2 031 057 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 182 086 926 | 150 411 685 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 6 608 818 | 4 700 046 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 811 184 | 81 416 500 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 100 666 924 | 64 295 139 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 500 000 | 4 500 000 | |
| JUMLAH/TOTAL | 483 634 809 | 473 877 456 | |

*) *Data APBD*

TABEL
TABLE 2.16.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tabanan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 689 934 994 | 655 009 004 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 93 840 479 | 93 685 430 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 20 897 150 | 20 859 170 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 143 390 | 16 449 721 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 236 293 | 4 236 293 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 53 563 646 | 52 140 246 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 513 030 256 | 507 734 697 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 32 264 270 | 29 656 914 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 515 631 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 424 281 469 | 429 919 452 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 388 000 | 47 642 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 83 064 259 | 53 588 877 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 57 043 806 | 48 492 315 |
| JUMLAH/TOTAL | 746 978 800 | 703 501 319 |

*) *Data APBD*

TABEL
TABLE 2.16.2

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Tabanan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 506 945 650 | 570 555 970 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 413 544 757 | 448 468 506 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 243 937 | 687 500 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 47 340 282 | 59 270 780 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 454 028 | 9 900 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 329 945 | 1 940 082 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 35 583 514 | 49 725 202 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 449 187 | 563 900 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 194 020 244 | 126 365 349 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 765 623 | 15 239 862 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 99 919 809 | 81 102 661 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 77 334 812 | 30 022 826 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 012 906 | 6 580 000 | |
| JUMLAH/TOTAL | 746 978 800 | 703 501 319 | |

*) *Data APBD*

TABEL
TABLE 2.16.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Badung

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 414 806 329 | 1 189 367 305 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 850 170 021 | 858 108 300 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 776 040 368 | 799 860 192 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 21 554 027 | 17 465 696 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 19 733 035 | 20 419 333 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 32 842 591 | 20 363 079 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 457 854 449 | 270 671 582 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 135 078 077 | 134 868 733 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 140 571 | 267 181 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 280 987 801 | 131 919 568 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 648 000 | 3 616 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 106 781 859 | 60 587 423 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 665 143 870 | 260 918 446 |
| JUMLAH/TOTAL | | 2 079 950 199 | 1 450 285 751 |

*) *Data APBD*

TABEL
TABLE 2.16.3

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Badung | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 769 329 217 | 967 135 768 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 477 673 844 | 628 102 765 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 11 091 904 | 4 192 708 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 330 289 | 330 375 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 62 524 713 | 55 341 719 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 854 616 | 20 533 357 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 91 452 183 | 95 246 183 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 114 606 492 | 160 388 661 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 795 176 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 660 079 791 | 356 081 610 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 40 654 954 | 40 485 684 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 174 410 507 | 188 219 620 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 445 014 330 | 127 376 306 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 650 541 191 | 127 068 373 | |
| JUMLAH/TOTAL | 2 079 950 199 | 1 450 285 751 | |

*) *Data APBD*

TABEL
TABLE 2.16.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Gianyar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 702 688 056 | 665 806 701 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 112 380 711 | 127 824 774 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 67 377 600 | 74 209 228 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 419 246 | 21 249 171 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 595 320 | 3 764 731 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 26 988 545 | 28 601 644 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 493 322 549 | 452 895 057 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 493 953 | 21 390 721 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 248 450 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 405 118 079 | 387 493 486 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 614 000 | 43 762 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 96 984 796 | 85 086 870 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 778 419 | 7 769 992 |
| JUMLAH/TOTAL | 787 466 475 | 673 576 693 |

*) Data APBD

TABEL
TABLE 2.16.4

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Gianyar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 455 417 072 | 470 628 219 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 389 737 232 | 407 894 052 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 677 118 | 4 712 633 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 261 212 | 999 960 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 458 525 | 10 152 582 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 162 643 | 6 199 532 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 363 825 | 17 242 740 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 30 784 734 | 22 026 720 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 971 783 | 1 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 261 843 424 | 195 602 988 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 653 150 | 26 292 537 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 941 237 | 65 605 424 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 160 249 037 | 103 705 027 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 70 205 979 | 7 345 486 | |
| JUMLAH/TOTAL | 787 466 475 | 673 576 693 | |

*) *Data APBD*

TABEL
TABLE 2.16.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Klungkung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 438 416 069 | 401 931 331 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 566 916 | 28 833 783 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 052 333 | 3 541 700 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 108 043 | 18 884 069 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 302 530 | 3 306 780 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 104 010 | 3 101 234 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 347 066 535 | 335 859 136 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 200 991 | 20 189 212 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 508 629 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 278 553 027 | 285 662 095 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 216 000 | 29 499 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 61 782 618 | 37 238 412 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 68 777 462 | 51 827 670 |
| JUMLAH/TOTAL | 507 193 531 | 453 759 001 |

*) *Data APBD*

TABEL
TABLE 2.16.5

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Klungkung | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 272 520 344 | 336 870 516 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 236 078 346 | 282 720 545 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 10 281 690 | 24 418 305 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 017 605 | 12 499 858 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 379 802 | 575 681 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 762 901 | 16 156 127 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 176 742 832 | 116 888 485 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 9 166 273 | 7 707 210 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 069 524 | 68 644 384 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 82 507 035 | 40 536 891 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 57 930 355 | 0 | |
| JUMLAH/TOTAL | 507 193 531 | 453 759 001 | |

*) *Data APBD*

TABEL
TABLE 2.16.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Bangli

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 409 052 069 | 429 197 688 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 329 747 | 17 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 579 287 | 2 530 112 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 108 908 | 10 866 413 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 659 902 | 1 490 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 981 650 | 2 113 475 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 342 429 089 | 344 791 989 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 721 098 | 22 125 607 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 533 906 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 276 000 474 | 292 695 476 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 611 000 | 29 437 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 293 233 | 67 405 699 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 651 699 | 43 000 000 |
| JUMLAH/TOTAL | 474 703 768 | 472 197 688 |

*) Data APBD

TABEL
TABLE 2.16.6

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bangli | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 287 644 627 | 358 290 057 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 227 589 666 | 278 673 130 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 165 000 | 165 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 357 558 | 32 098 795 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 795 097 | 17 451 793 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 21 737 306 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 26 601 339 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 139 406 202 | 113 907 631 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 833 258 | 16 671 149 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 425 167 | 46 297 608 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 48 147 777 | 50 938 874 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 47 652 939 | 0 | |
| JUMLAH/TOTAL | 474 703 768 | 472 197 688 | |

*) *Data APBD*

TABEL
TABLE 2.16.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Karang Asem

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 612 417 553 | 585 912 005 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 47 842 960 | 47 808 904 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 27 879 149 | 27 309 704 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 376 861 | 10 301 700 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 600 713 | 7 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 986 237 | 3 197 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 438 520 578 | 456 964 919 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 034 578 | 25 843 606 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 249 449 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 356 681 483 | 374 537 064 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 708 000 | 56 334 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 126 054 015 | 81 138 182 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 104 022 270 | 52 271 990 |
| JUMLAH/TOTAL | 716 439 823 | 638 183 995 |

*) Data APBD

TABEL
TABLE 2.16.7

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Karang Asem | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 405 371 746 | 459 166 839 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 350 070 224 | 387 554 366 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 175 390 | 165 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 282 189 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 5 208 861 | 20 941 070 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 081 383 | 14 748 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 7 402 862 | 6 734 470 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 047 667 | 27 241 744 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 385 359 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 252 998 239 | 169 459 527 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 046 498 | 6 990 913 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 91 169 410 | 68 597 651 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 141 782 331 | 93 870 963 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 069 838 | 9 557 629 | |
| JUMLAH/TOTAL | 716 439 823 | 638 183 995 | |

*) *Data APBD*

TABEL
TABLE 2.16.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Buleleng

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 770 534 267 | 750 192 515 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 63 487 192 | 69 626 551 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 402 386 | 16 492 225 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 37 126 191 | 5 694 876 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 959 053 | 5 969 800 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 999 562 | 41 469 650 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 592 138 209 | 615 375 637 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 35 517 891 | 36 617 775 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 96 517 | 241 448 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 506 292 801 | 512 748 214 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 231 000 | 65 768 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 114 908 866 | 65 190 327 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 534 281 | 47 000 000 |
| JUMLAH/TOTAL | 830 068 548 | 797 192 515 |

*) Data APBD

TABEL
TABLE 2.16.8

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Buleleng | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 524 675 510 | 615 427 135 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 468 317 118 | 512 396 287 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 240 292 | 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 237 791 | 56 589 675 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 908 130 | 5 695 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 777 118 | 2 750 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 25 865 697 | 35 772 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 329 364 | 2 023 973 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 248 750 964 | 178 915 380 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 309 476 | 19 321 600 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 124 999 450 | 116 087 442 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 442 038 | 43 506 338 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 642 074 | 2 850 000 | |
| JUMLAH/TOTAL | 830 068 548 | 797 192 515 | |

*) *Data APBD*

TABEL
TABLE 2.16.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
BALI MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI
BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Denpasar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 821 150 416 | 831 162 352 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 215 156 916 | 213 005 123 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 146 077 325 | 145 400 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 933 983 | 20 833 458 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 616 363 | 7 554 985 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 42 529 245 | 39 216 680 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 522 496 003 | 471 603 138 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 127 426 164 | 120 656 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 140 571 | 385 986 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 360 011 268 | 336 125 552 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 918 000 | 14 435 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 83 497 497 | 146 554 091 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 168 176 034 | 191 928 508 |
| JUMLAH/TOTAL | 989 326 450 | 1 023 090 860 |

*) Data APBD

TABEL
TABLE 2.16.9

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI BALI MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT BALI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Denpasar | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 469 534 859 | 642 211 842 | |
| 1. Belanja Pegawai Personnel Expenditure | 391 397 932 | 540 123 043 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 350 000 | |
| 4. Belanja Hibah Grant Expenditure | 21 019 463 | 26 172 446 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 23 920 975 | 24 013 940 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 7 980 000 | 10 986 253 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 22 893 325 | 38 565 271 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 2 323 164 | 2 000 889 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 319 213 280 | 379 879 018 | |
| 1. Belanja Pegawai Personnel Expenditure | 29 636 347 | 31 042 503 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 201 198 593 | 265 646 488 | |
| 3. Belanja Modal Capital Expenditure | 88 378 340 | 83 190 027 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 200 578 311 | 1 000 000 | |
| JUMLAH/TOTAL | 989 326 450 | 1 023 090 860 | |

*) Data APBD

TABEL
TABLE 2.17.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 123 613 819 | 5 546 635 627 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 249 551 558 | 377 708 021 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 69 391 490 | 90 005 980 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 84 614 355 | 114 718 254 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 34 256 235 | 53 524 327 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 61 289 478 | 119 459 460 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 380 469 441 | 4 678 416 148 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 251 608 979 | 319 981 919 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 133 833 713 | 111 913 494 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 516 381 749 | 3 787 900 335 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 478 645 000 | 458 620 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 493 592 820 | 490 511 458 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 405 965 726 | 303 934 282 |
| JUMLAH/TOTAL | 5 529 579 545 | 5 850 569 909 |

*) Data APBD

TABEL
TABLE 2.17.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 3 235 593 081 | 3 902 056 523 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 733 063 913 | 3 235 136 556 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 350 000 | 3 500 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 121 338 248 | 277 827 053 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 179 926 738 | 158 340 819 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 304 975 | 26 148 031 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 191 724 109 | 162 905 977 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 6 885 098 | 38 198 087 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 910 295 607 | 1 885 050 929 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 277 938 988 | 248 566 875 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 640 016 332 | 675 445 402 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 992 340 287 | 961 038 652 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 383 690 857 | 63 462 457 |
| JUMLAH/TOTAL | 5 529 579 545 | 5 850 569 909 |

*) *Data APBD*

TABEL
TABLE 2.17.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lombok Barat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 513 604 922 | 610 975 850 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 32 327 533 | 88 500 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 16 741 813 | 29 723 596 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 733 997 | 12 717 912 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 989 277 | 6 509 050 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 862 446 | 39 549 442 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 402 884 268 | 487 977 910 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 20 491 738 | 30 754 049 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 361 721 | 1 236 449 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 324 113 809 | 409 929 312 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 917 000 | 46 058 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 78 393 121 | 34 497 940 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 956 736 | 35 511 268 |
| JUMLAH/TOTAL | | 540 561 658 | 646 487 118 |

*) *Data APBD*

TABEL
TABLE 2.17.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lombok Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 393 709 106 | 467 257 912 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 327 657 475 | 399 464 672 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 969 575 | 8 400 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 230 651 | 27 313 240 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 515 596 | 1 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 835 809 | 28 580 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 500 000 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 132 349 973 | 179 229 206 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 841 892 | 17 362 068 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 53 558 359 | 67 596 686 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 56 949 722 | 94 270 452 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 502 579 | 0 | |
| JUMLAH/TOTAL | 540 561 658 | 646 487 118 | |

*) *Data APBD*

TABEL
TABLE 2.17.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lombok Tengah

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 695 212 410 | 789 573 364 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 232 746 | 63 218 916 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 7 067 908 | 11 614 668 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 20 155 227 | 33 905 662 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 267 813 | 5 172 999 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 741 798 | 12 525 587 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 608 558 991 | 677 701 221 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 28 475 039 | 29 486 063 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 318 378 | 16 928 145 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 515 661 574 | 571 707 513 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 104 000 | 59 579 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 420 673 | 48 653 227 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 634 950 | 1 657 929 |
| JUMLAH/TOTAL | | 724 847 360 | 791 231 293 |

*) *Data APBD*

TABEL
TABLE 2.17.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lombok Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 478 677 871 | 576 321 199 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 409 840 654 | 465 969 010 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 4 566 298 | 15 431 706 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 35 624 296 | 55 188 069 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 013 364 | 1 323 679 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 27 262 951 | 28 040 785 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 370 308 | 10 367 950 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 244 133 848 | 206 365 136 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 50 088 554 | 36 908 525 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 301 745 | 58 228 349 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 125 743 549 | 111 228 262 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 035 641 | 8 544 958 | |
| JUMLAH/TOTAL | 724 847 360 | 791 231 293 | |

*) *Data APBD*

TABEL
TABLE 2.17.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lombok Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 822 773 719 | 893 892 117 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 762 089 | 45 442 863 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 6 732 003 | 6 145 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 19 517 844 | 21 755 761 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 335 649 | 7 623 460 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 176 593 | 9 918 642 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 724 819 056 | 774 942 934 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 637 321 | 74 439 425 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 316 797 | 9 567 639 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 627 028 938 | 619 205 970 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 836 000 | 71 729 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 192 574 | 73 506 320 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 996 209 | 34 092 827 |
| JUMLAH/TOTAL | | 838 769 928 | 927 984 944 |

*) *Data APBD*

TABEL
TABLE 2.17.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lombok Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 559 744 342 | 690 246 732 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 510 424 178 | 584 473 202 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 13 332 390 | 57 324 130 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 532 281 | 14 243 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 1 500 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 480 493 | 30 205 900 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 975 000 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 220 718 | 233 738 212 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 525 854 | 20 708 176 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 95 911 211 | 116 211 538 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 783 653 | 96 818 498 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 804 868 | 4 000 000 | |
| JUMLAH/TOTAL | 838 769 928 | 927 984 944 | |

*) *Data APBD*

TABEL
TABLE 2.17.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumbawa

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 585 456 689 | 598 579 485 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 28 499 470 | 41 111 007 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 889 666 | 7 243 794 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 364 684 | 12 405 895 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 977 811 | 14 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 267 309 | 6 961 318 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 523 176 433 | 531 879 479 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 26 504 393 | 29 191 158 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 099 217 | 9 778 978 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 424 698 823 | 436 347 143 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 874 000 | 56 562 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 780 786 | 25 588 999 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 612 108 | 66 023 898 |
| JUMLAH/TOTAL | | 678 068 797 | 664 603 383 |

*) *Data APBD*

TABEL
TABLE 2.17.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumbawa | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 379 454 945 | 468 705 753 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 303 568 088 | 371 454 267 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 350 000 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 33 926 845 | 59 668 911 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 735 527 | 5 966 376 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 314 800 | 329 700 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 559 685 | 29 735 092 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 551 407 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 225 220 577 | 191 452 022 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 445 368 | 26 855 481 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 82 994 061 | 88 503 242 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 106 781 148 | 76 093 299 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 393 275 | 4 445 608 |
| JUMLAH/TOTAL | 678 068 797 | 664 603 383 |

*) *Data APBD*

TABEL
TABLE 2.17.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Dompu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 415 735 477 | 409 539 119 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 760 510 | 18 513 299 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 665 257 | 1 705 695 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 749 070 | 4 018 522 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 000 710 | 8 030 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 345 473 | 4 759 082 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 373 619 340 | 377 155 375 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 17 667 634 | 19 747 379 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 360 851 | 6 555 571 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 300 006 855 | 311 256 725 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 584 000 | 39 595 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 355 627 | 13 870 445 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 562 169 | 22 308 151 |
| JUMLAH/TOTAL | | 449 297 646 | 431 847 270 |

*) *Data APBD*

TABEL
TABLE 2.17.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Dompu | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 253 452 961 | 291 128 637 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 225 828 398 | 257 260 151 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 250 000 | 12 235 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 713 517 | 9 233 486 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 547 783 | 11 400 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 113 263 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 173 200 625 | 133 718 633 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 261 638 | 28 124 539 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 624 926 | 47 664 168 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 78 314 061 | 57 929 926 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 644 060 | 7 000 000 |
| JUMLAH/TOTAL | 449 297 646 | 431 847 270 |

*) *Data APBD*

TABEL
TABLE 2.17.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bima

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 635 346 959 | 613 187 517 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 235 274 | 23 052 320 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 153 334 | 1 968 924 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 8 820 367 | 10 318 841 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 124 947 | 2 070 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 136 626 | 8 694 555 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 525 983 218 | 529 461 370 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 18 846 326 | 17 893 367 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 668 957 | 5 414 242 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 440 300 935 | 449 582 361 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 167 000 | 56 571 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 90 128 467 | 60 673 827 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 712 006 | 6 500 000 |
| JUMLAH/TOTAL | | 648 058 965 | 619 687 517 |

*) *Data APBD*

TABEL
TABLE 2.17.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bima | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 380 858 103 | 425 753 806 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 341 432 833 | 378 295 244 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 643 445 | 12 004 110 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 457 293 | 13 059 800 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 21 194 652 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 125 182 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 199 350 | 1 200 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 243 141 821 | 193 033 711 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 41 819 768 | 28 117 321 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 857 351 | 59 799 197 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 134 464 702 | 105 117 193 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 059 041 | 900 000 |
| JUMLAH/TOTAL | 648 058 965 | 619 687 517 |

*) *Data APBD*

TABEL
TABLE 2.17.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumbawa Barat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 395 515 088 | 487 451 583 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 103 931 | 36 526 315 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 517 544 | 1 864 517 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 005 996 | 1 086 962 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 666 498 | 6 873 719 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 913 893 | 26 701 117 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 329 088 429 | 317 923 384 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 43 532 252 | 41 558 229 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 66 123 248 | 44 698 155 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 173 465 929 | 185 700 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 967 000 | 45 967 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 48 322 728 | 133 001 884 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 104 903 370 | 55 000 000 |
| JUMLAH/TOTAL | | 500 418 458 | 542 451 583 |

*) *Data APBD*

TABEL
TABLE 2.17.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumbawa Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 136 283 039 | 195 492 365 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 110 665 387 | 125 999 482 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 3 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 37 407 883 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 545 841 | 0 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 714 687 | 15 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 357 124 | 13 585 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 302 897 865 | 329 859 218 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 099 883 | 31 438 506 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 75 311 856 | 83 354 515 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 199 486 126 | 215 066 197 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 61 237 554 | 17 100 000 | |
| JUMLAH/TOTAL | 500 418 458 | 542 451 583 | |

*) *Data APBD*

TABEL
TABLE 2.17.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lombok Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 223 433 988 | 316 058 487 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 628 476 | 10 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 6 693 551 | 6 980 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 598 972 | 932 070 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 335 953 | 2 087 930 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 187 020 700 | 283 395 707 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 13 742 767 | 15 560 302 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 363 517 | 3 491 038 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 162 614 416 | 229 576 967 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 3 300 000 | 34 767 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 784 812 | 22 662 780 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 22 223 390 |
| JUMLAH/TOTAL | | 223 433 988 | 338 281 877 |

*) *Data APBD*

TABEL
TABLE 2.17.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lombok Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 147 340 807 | 181 897 089 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 070 303 | 129 619 879 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 6 930 940 | 24 971 830 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 759 880 | 6 619 980 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 211 215 | 400 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 52 328 469 | 17 785 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 40 000 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 39 463 536 | 156 384 788 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 017 028 | 11 034 455 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 17 816 434 | 41 371 976 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 16 630 074 | 103 978 357 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 629 645 | 0 | |
| JUMLAH/TOTAL | 223 433 988 | 338 281 877 | |

*) *Data APBD*

TABEL
TABLE 2.17.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Mataram

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 479 324 884 | 462 073 548 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 273 248 | 41 580 120 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 888 248 | 19 717 620 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 625 492 | 14 517 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 748 431 | 2 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 011 077 | 4 745 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 402 710 954 | 391 776 788 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 36 033 767 | 35 942 200 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 316 797 | 3 498 030 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 314 246 390 | 328 201 558 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 114 000 | 24 135 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 40 340 682 | 28 716 640 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 974 593 | 34 338 403 |
| JUMLAH/TOTAL | 529 299 477 | 496 411 951 |

*) Data APBD

TABEL
TABLE 2.17.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Mataram | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 298 454 804 | 353 806 662 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 253 187 744 | 304 736 704 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 24 638 755 | 28 939 268 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 179 202 | 15 578 160 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 250 000 | 400 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 869 050 | 2 158 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 330 053 | 1 993 730 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 167 166 480 | 142 605 289 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 155 820 | 32 915 468 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 55 065 486 | 64 166 749 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 82 945 174 | 45 523 072 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 63 678 193 | 0 | |
| JUMLAH/TOTAL | 529 299 477 | 496 411 951 | |

*) Data APBD

TABEL
TABLE 2.17.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bima

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 357 209 683 | 365 304 557 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 728 281 | 9 763 181 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 042 166 | 3 042 166 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 042 706 | 3 059 129 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 145 099 | 145 099 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 498 310 | 3 516 787 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 302 608 052 | 306 201 980 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 677 742 | 25 409 747 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 904 230 | 10 745 247 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 234 244 080 | 246 392 786 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 782 000 | 23 654 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 44 873 350 | 49 339 396 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 613 585 | 26 278 416 |
| JUMLAH/TOTAL | 396 823 268 | 391 582 973 |

*) Data APBD

TABEL
TABLE 2.17.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| <i>Kota/ Municipality: Bima</i> | | <i>Lanjutan/Continued</i> | |
|---------------------------------------------------------------------|--------------------|---------------------------|--|
| <i>Jenis Pengeluaran</i> <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 207 617 103 | 251 446 368 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 171 388 853 | 217 863 945 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 080 000 | 21 444 215 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 148 250 | 11 138 208 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 000 000 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 160 500 164 | 118 664 714 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 683 183 | 15 102 336 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 57 574 903 | 48 548 982 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 88 242 078 | 55 013 396 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 706 001 | 21 471 891 | |
| JUMLAH/TOTAL | 396 823 268 | 391 582 973 | |

*) *Data APBD*

TABEL
TABLE 2.18.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 7 797 113 062 | 7 739 525 058 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 351 379 079 | 418 420 785 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 57 057 209 | 61 784 638 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 110 475 299 | 135 529 645 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 38 384 591 | 43 740 946 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 145 461 980 | 177 365 556 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 7 069 541 193 | 7 026 751 696 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 347 790 745 | 356 290 462 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 574 425 | 29 722 087 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 5 622 274 115 | 5 811 258 247 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 087 901 908 | 829 480 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 376 192 790 | 294 352 577 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 872 706 844 | 667 385 684 |
| JUMLAH/TOTAL | 8 669 819 906 | 8 406 910 742 |

*) Data APBD

TABEL
TABLE 2.18.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 4 070 534 772 | 4 866 632 618 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 432 979 054 | 4 010 304 899 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 929 620 | 500 000 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 140 845 566 | 310 526 374 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 135 036 045 | 130 607 877 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 862 496 | 3 447 258 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 337 019 305 | 373 795 583 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 19 862 686 | 37 450 627 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 3 668 444 227 | 3 482 403 768 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 386 326 589 | 393 769 804 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 354 335 665 | 1 357 399 713 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 927 781 973 | 1 731 234 251 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 930 840 907 | 57 874 356 |
| JUMLAH/TOTAL | 8 669 819 906 | 8 406 910 742 |

*) *Data APBD*

TABEL
TABLE 2.18.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumba Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 331 304 105 | 305 033 454 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 364 489 | 18 480 033 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 830 134 | 2 346 280 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 631 584 | 8 516 068 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 033 038 | 1 931 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 869 733 | 5 686 685 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 301 911 287 | 283 504 543 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 13 414 689 | 9 682 099 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 113 791 | 254 290 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 221 029 807 | 223 473 354 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 67 353 000 | 50 094 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 028 329 | 3 048 878 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 498 139 | 18 715 505 |
| JUMLAH/TOTAL | 364 802 244 | 323 748 959 |

*) *Data APBD*

TABEL
TABLE 2.18.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumba Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 139 698 024 | 149 007 673 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 93 706 327 | 110 732 426 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 37 762 883 | 27 711 740 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 757 248 | 3 575 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 249 925 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 213 575 | 5 421 258 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 008 066 | 1 567 249 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 174 599 664 | 173 850 284 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 498 246 | 31 546 201 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 54 160 172 | 65 548 554 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 941 246 | 76 755 529 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 504 556 | 891 002 | |
| JUMLAH/TOTAL | 364 802 244 | 323 748 959 | |

*) *Data APBD*

TABEL
TABLE 2.18.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumba Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 468 889 014 | 443 676 091 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 899 824 | 25 333 197 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 164 761 | 3 219 260 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 245 447 | 8 173 063 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 567 235 | 5 650 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 922 381 | 8 290 874 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 429 530 632 | 412 539 018 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 424 342 | 22 309 788 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 161 143 | 241 449 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 337 421 147 | 337 455 581 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 524 000 | 52 532 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 458 558 | 5 803 876 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 70 043 218 | 51 124 995 |
| JUMLAH/TOTAL | 538 932 232 | 494 801 086 |

*) *Data APBD*

TABEL
TABLE 2.18.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumba Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 230 598 300 | 306 396 484 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 193 328 697 | 220 678 197 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 39 813 971 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 468 740 | 5 500 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 31 490 274 | 36 813 971 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 310 589 | 3 590 345 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 244 859 453 | 188 404 602 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 683 756 | 22 136 978 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 440 708 | 87 811 061 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 133 734 989 | 78 456 563 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 63 474 479 | 0 | |
| JUMLAH/TOTAL | 538 932 232 | 494 801 086 | |

*) *Data APBD*

TABEL
TABLE 2.18.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kupang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 552 005 838 | 425 919 275 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 832 202 | 23 349 486 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 961 973 | 1 059 225 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 098 341 | 1 909 793 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 10 523 726 | 10 373 726 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 248 162 | 10 006 742 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 509 836 670 | 396 365 899 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 091 768 | 14 140 650 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 158 041 | 241 449 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 412 501 861 | 340 375 200 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 76 085 000 | 41 608 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 336 966 | 6 203 890 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 165 457 210 | 182 819 517 |
| JUMLAH/TOTAL | 717 463 048 | 608 738 792 |

*) *Data APBD*

TABEL
TABLE 2.18.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kupang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 315 813 056 | 334 849 710 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 279 433 368 | 285 248 171 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 070 911 | 8 509 206 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 334 200 | 22 080 333 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 763 000 | 560 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 791 200 | 16 452 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 420 377 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 178 549 780 | 271 999 082 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 193 321 | 15 968 912 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 100 244 217 | 110 242 918 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 65 112 242 | 145 787 252 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 223 100 212 | 1 890 000 | |
| JUMLAH/TOTAL | 717 463 048 | 608 738 792 | |

*) *Data APBD*

TABEL
TABLE 2.18.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Timor Tengah Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 534 700 103 | 510 615 118 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 466 845 | 21 644 915 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 539 509 | 3 716 200 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 463 738 | 7 628 800 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 047 353 | 1 020 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 416 245 | 9 279 915 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 479 534 434 | 477 360 067 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 142 019 | 20 014 900 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 119 154 | 276 999 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 463 273 261 | 404 411 568 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 52 656 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 41 698 824 | 11 610 136 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 572 964 | 32 771 434 |
| JUMLAH/TOTAL | 546 273 067 | 543 386 552 |

*) *Data APBD*

TABEL
TABLE 2.18.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Timor Tengah Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 296 787 586 | 353 665 329 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 280 119 732 | 332 696 329 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 0 | 725 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 800 634 | 3 278 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 220 786 | 15 966 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 646 434 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 192 852 875 | 188 721 223 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 231 356 | 24 709 227 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 134 898 | 68 844 812 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 102 486 621 | 95 167 184 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 632 606 | 1 000 000 | |
| JUMLAH/TOTAL | 546 273 067 | 543 386 552 | |

*) *Data APBD*

TABEL
TABLE 2.18.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Timor Tengah Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 412 690 572 | 407 551 718 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 995 362 | 35 494 902 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 865 229 | 4 284 860 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 868 847 | 3 087 905 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 670 421 | 3 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 590 865 | 24 522 137 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 362 558 275 | 361 277 856 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 857 179 | 9 226 237 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 157 845 | 20 810 452 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 289 194 251 | 296 283 467 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 349 000 | 34 957 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 136 935 | 10 778 960 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 441 984 | 26 143 109 |
| JUMLAH/TOTAL | 451 132 556 | 433 694 827 |

*) *Data APBD*

TABEL
TABLE 2.18.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Timor Tengah Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 219 156 675 | 240 368 912 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 193 600 858 | 192 567 817 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 711 500 | 18 499 921 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 305 632 | 6 344 975 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 16 268 646 | 20 538 736 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 270 039 | 2 417 463 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 204 094 894 | 186 075 915 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 069 664 | 35 195 532 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 785 458 | 80 636 025 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 107 239 772 | 70 244 358 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 27 880 987 | 7 250 000 | |
| JUMLAH/TOTAL | 451 132 556 | 433 694 827 | |

*) *Data APBD*

TABEL
TABLE 2.18.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Belu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 520 483 044 | 512 017 831 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 030 962 | 31 668 458 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 274 654 | 4 850 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 291 378 | 11 393 599 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 432 005 | 1 800 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 032 925 | 13 624 859 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 472 647 366 | 468 715 210 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 232 487 | 19 157 411 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 194 690 | 254 290 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 384 884 189 | 398 283 809 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 69 336 000 | 51 019 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 804 716 | 11 634 163 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 638 398 | 25 306 071 |
| JUMLAH/TOTAL | 567 121 442 | 537 323 902 |

*) *Data APBD*

TABEL
TABLE 2.18.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Belu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 286 549 433 | 365 397 290 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 279 350 718 | 312 424 693 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 748 500 | 31 354 510 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 888 400 | 2 169 787 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 17 948 300 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 561 815 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 240 549 451 | 170 826 612 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 264 333 | 28 033 648 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 107 941 550 | 94 474 912 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 99 343 568 | 48 318 052 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 022 558 | 1 100 000 | |
| JUMLAH/TOTAL | 567 121 442 | 537 323 902 | |

*) *Data APBD*

TABEL
TABLE 2.18.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Alor

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 404 873 188 | 379 430 612 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 329 393 | 16 202 841 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 315 044 | 2 125 851 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 5 473 587 | 6 385 398 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 137 066 | 1 460 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 403 696 | 6 231 592 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 365 774 873 | 357 808 247 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 18 978 909 | 17 386 995 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 170 846 | 241 449 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 295 934 118 | 299 323 003 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 691 000 | 40 856 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 768 922 | 5 419 524 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 507 745 | 8 000 000 |
| JUMLAH/TOTAL | 414 380 933 | 387 430 612 |

*) Data APBD

TABEL
TABLE 2.18.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Alor | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 220 144 283 | 241 289 187 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 186 380 104 | 210 850 787 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 529 205 | 3 629 340 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 991 904 | 10 628 818 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 214 248 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 278 322 | 14 195 242 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 750 500 | 1 985 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 162 205 569 | 140 667 938 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 241 887 | 17 399 309 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 81 244 369 | 66 782 979 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 64 719 313 | 56 485 650 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 031 081 | 5 473 487 | |
| JUMLAH/TOTAL | 414 380 933 | 387 430 612 | |

*) *Data APBD*

TABEL
TABLE 2.18.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lembata

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 319 915 559 | 308 892 784 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 012 092 | 12 508 076 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 448 550 | 1 506 547 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 120 403 | 5 302 437 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 253 687 | 1 370 800 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 189 452 | 4 328 292 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 289 512 910 | 282 587 345 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 16 740 592 | 15 840 243 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 347 679 | 254 497 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 223 441 639 | 235 657 505 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 983 000 | 30 835 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 390 557 | 13 797 363 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 371 613 | 20 650 000 |
| JUMLAH/TOTAL | | 358 287 172 | 329 542 784 |

*) *Data APBD*

TABEL
TABLE 2.18.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lembata | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 174 888 522 | 199 742 319 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 129 309 301 | 155 113 227 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 20 939 072 | 15 401 760 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 479 145 | 7 960 113 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 286 009 | 225 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 491 478 | 19 219 305 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 383 517 | 1 822 914 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 139 153 725 | 126 650 465 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 676 675 | 12 686 132 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 48 236 436 | 56 703 659 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 74 240 614 | 57 260 674 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 244 925 | 3 150 000 | |
| JUMLAH/TOTAL | 358 287 172 | 329 542 784 | |

*) *Data APBD*

TABEL
TABLE 2.18.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Flores Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 434 671 285 | 397 818 198 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 619 252 | 19 296 974 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 052 241 | 1 988 073 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 614 011 | 9 252 601 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 400 324 | 1 550 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 552 676 | 6 506 300 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 407 711 419 | 373 177 196 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 293 722 | 22 744 062 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 187 284 | 467 956 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 324 831 413 | 313 638 878 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 399 000 | 36 326 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 340 614 | 5 344 028 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 56 473 500 | 37 483 608 |
| JUMLAH/TOTAL | 491 144 785 | 435 301 806 |

*) *Data APBD*

TABEL
TABLE 2.18.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Flores Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 255 110 107 | 287 165 351 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 214 570 389 | 244 009 800 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 749 808 | 12 997 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 106 529 | 3 141 051 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 34 382 114 | 26 267 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 301 267 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 197 447 691 | 146 636 455 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 013 623 | 10 829 716 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 180 601 | 64 688 016 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 109 253 467 | 71 118 723 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 586 987 | 1 500 000 | |
| JUMLAH/TOTAL | 491 144 785 | 435 301 806 | |

*) *Data APBD*

TABEL
TABLE 2.18.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Sikka

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 420 536 637 | 411 830 001 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 279 878 | 26 309 274 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 089 478 | 2 654 566 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 15 863 072 | 16 144 277 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 232 667 | 900 575 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 094 661 | 6 609 856 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 386 753 262 | 377 541 524 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 311 374 | 18 791 197 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 255 911 | 249 018 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 311 871 977 | 318 206 009 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 314 000 | 40 295 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 503 497 | 7 979 203 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 812 068 | 48 770 000 |
| JUMLAH/TOTAL | 479 348 705 | 460 600 001 |

*) Data APBD

TABEL
TABLE 2.18.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Sikka | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 252 189 096 | 321 662 628 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 199 290 325 | 248 070 323 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 685 625 | 18 873 760 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 661 770 | 20 186 797 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 624 210 | 1 985 758 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 26 927 166 | 30 584 300 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 961 690 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 225 659 609 | 137 937 373 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 300 940 | 15 720 702 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 528 401 | 74 961 288 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 123 830 268 | 47 255 383 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 500 000 | 1 000 000 | |
| JUMLAH/TOTAL | 479 348 705 | 460 600 001 | |

*) Data APBD

TABEL
TABLE 2.18.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ende

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 451 121 795 | 423 153 590 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 907 701 | 24 074 934 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 952 781 | 4 644 018 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 898 729 | 7 981 880 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 009 490 | 1 060 668 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 046 701 | 10 388 368 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 414 078 860 | 385 230 664 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 19 384 901 | 18 470 041 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 139 832 | 0 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 322 456 127 | 332 008 323 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 72 098 000 | 34 752 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 135 234 | 13 847 992 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 334 479 | 0 |
| JUMLAH/TOTAL | | 487 456 274 | 423 153 590 |

*) *Data APBD*

TABEL
TABLE 2.18.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ende | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 283 849 225 | 304 940 397 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 234 325 278 | 260 333 933 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 713 430 | 579 500 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 478 743 | 2 300 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 394 050 | 600 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 39 659 662 | 40 126 964 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 278 062 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 172 967 643 | 116 213 193 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 125 657 | 11 389 240 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 56 301 083 | 46 725 209 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 100 540 903 | 58 098 744 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 639 406 | 2 000 000 |
| JUMLAH/TOTAL | 487 456 274 | 423 153 590 |

*) *Data APBD*

TABEL
TABLE 2.18.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Ngada

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 353 835 483 | 366 788 188 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 426 611 | 17 707 964 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 856 234 | 2 248 848 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 429 468 | 6 223 254 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 714 352 | 714 351 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 426 557 | 8 521 511 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 325 538 174 | 310 211 873 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 14 586 443 | 21 252 669 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 114 261 | 0 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 240 088 470 | 247 395 204 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 70 749 000 | 41 564 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 870 698 | 38 868 351 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 27 917 251 | 26 169 346 |
| JUMLAH/TOTAL | 381 752 734 | 392 957 534 |

*) Data APBD

TABEL
TABLE 2.18.12

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ngada | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 169 716 314 | 204 211 991 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 134 795 902 | 163 502 309 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 754 204 | 12 272 016 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 214 475 | 6 993 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 22 447 400 | 19 444 666 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 504 333 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 187 949 846 | 181 995 543 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 854 453 | 9 983 605 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 42 845 715 | 47 199 857 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 132 249 678 | 124 812 081 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 086 574 | 6 750 000 |
| JUMLAH/TOTAL | 381 752 734 | 392 957 534 |

*) *Data APBD*

TABEL
TABLE 2.18.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Manggarai

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 385 356 511 | 431 897 779 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 453 940 | 27 860 105 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 166 374 | 3 314 836 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 559 133 | 15 984 154 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 688 026 | 688 026 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 040 407 | 7 873 089 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 315 352 247 | 362 644 437 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 16 553 855 | 20 408 491 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 299 534 | 38 403 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 232 277 815 | 299 504 443 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 221 043 | 42 693 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 550 324 | 41 393 237 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 20 185 276 | 910 000 |
| JUMLAH/TOTAL | | 405 541 787 | 432 807 779 |

*) *Data APBD*

TABEL
TABLE

2.18.13

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Manggarai | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 221 670 426 | 259 109 653 | |
| 1. Belanja Pegawai Personnel Expenditure | 166 620 561 | 201 866 749 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 34 752 856 | 31 694 940 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 2 286 058 | 3 049 214 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 13 035 820 | 19 948 750 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 4 975 131 | 2 550 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 164 725 500 | 169 698 126 | |
| 1. Belanja Pegawai Personnel Expenditure | 21 221 047 | 26 692 102 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 46 913 732 | 61 838 984 | |
| 3. Belanja Modal Capital Expenditure | 96 590 721 | 81 167 040 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 145 861 | 4 000 000 | |
| JUMLAH/TOTAL | 405 541 787 | 432 807 779 | |

*) Data APBD

TABEL
TABLE 2.18.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Rote Ndao

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 293 697 471 | 293 642 146 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 076 429 | 17 474 328 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 455 849 | 2 862 439 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 704 942 | 3 811 939 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 587 282 | 1 750 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 328 356 | 9 049 950 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 273 346 016 | 264 549 087 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 025 347 | 17 845 105 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 113 175 | 241 449 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 207 112 494 | 209 801 933 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 095 000 | 36 660 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 275 026 | 11 618 731 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 242 922 | 37 327 689 |
| JUMLAH/TOTAL | 341 940 393 | 330 969 835 |

*) *Data APBD*

TABEL
TABLE 2.18.14

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Rote Ndao | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 118 102 837 | 147 180 772 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 97 119 895 | 123 573 556 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 929 620 | 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 925 061 | 2 755 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 383 145 | 6 832 525 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 146 400 | 13 019 691 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 598 716 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 182 215 263 | 180 539 063 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 945 491 | 22 455 826 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 415 957 | 68 311 367 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 86 853 815 | 89 771 870 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 622 293 | 3 250 000 | |
| JUMLAH/TOTAL | 341 940 393 | 330 969 835 | |

*) *Data APBD*

TABEL
TABLE 2.18.15

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Manggarai Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 343 894 660 | 334 829 588 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 402 058 | 23 370 269 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 848 446 | 3 503 665 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 393 768 | 4 790 955 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 857 314 | 2 250 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 302 530 | 12 825 649 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 313 490 579 | 307 387 666 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 15 479 921 | 20 143 061 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 157 845 | 270 245 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 247 340 948 | 254 249 660 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 511 865 | 32 724 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 13 002 023 | 4 071 653 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 457 080 | 27 533 896 |
| JUMLAH/TOTAL | 375 351 740 | 362 363 484 |

*) *Data APBD*

TABEL
TABLE 2.18.15

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Manggarai Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 140 964 291 | 166 382 998 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 120 685 323 | 132 235 576 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 688 920 | 16 845 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 301 192 | 3 052 422 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 599 148 | 12 750 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 689 708 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 207 800 317 | 195 480 486 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 753 393 | 24 075 381 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 401 677 | 65 759 700 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 110 645 247 | 105 645 405 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 587 132 | 500 000 | |
| JUMLAH/TOTAL | 375 351 740 | 362 363 484 | |

*) *Data APBD*

TABEL
TABLE 2.18.16

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumba Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 255 048 937 | 244 346 128 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 349 191 | 8 325 854 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 707 620 | 720 720 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 409 154 | 1 423 134 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 232 417 | 6 182 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 237 079 319 | 224 064 838 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 11 972 996 | 7 612 809 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 357 721 | 4 717 917 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 171 225 602 | 181 653 112 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 523 000 | 30 081 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 620 427 | 11 955 436 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 642 746 | 30 547 830 |
| JUMLAH/TOTAL | 293 691 683 | 274 893 958 |

*) *Data APBD*

TABEL
TABLE

2.18.16

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Sumba Tengah | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 92 014 554 | 110 112 080 | |
| 1. Belanja Pegawai Personnel Expenditure | 69 417 804 | 82 158 080 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grand Expenditure | 10 070 200 | 12 760 450 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 4 103 500 | 2 530 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 225 000 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 5 698 050 | 5 663 550 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 2 500 000 | 7 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 193 047 129 | 164 781 878 | |
| 1. Belanja Pegawai Personnel Expenditure | 14 355 519 | 17 978 840 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 58 982 378 | 54 839 795 | |
| 3. Belanja Modal Capital Expenditure | 119 709 232 | 91 963 243 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 630 000 | 0 | |
| JUMLAH/TOTAL | 293 691 683 | 274 893 958 | |

*) Data APBD

TABEL
TABLE 2.18.17

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sumba Barat Daya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 306 069 928 | 306 649 327 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 516 216 | 8 306 160 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 803 620 | 1 262 261 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 868 048 | 2 087 059 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 844 548 | 4 956 840 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 283 177 267 | 295 191 272 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 16 277 694 | 14 739 533 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 254 289 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 225 873 573 | 238 819 450 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 026 000 | 41 378 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 13 376 445 | 3 151 895 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 500 642 | 6 948 950 |
| JUMLAH/TOTAL | 334 570 570 | 313 598 277 |

*) *Data APBD*

TABEL
TABLE 2.18.17

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sumba Barat Daya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 109 615 060 | 157 803 919 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 92 924 734 | 116 916 889 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 3 051 353 | 22 288 180 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 747 673 | 3 052 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 243 800 | 14 321 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 647 500 | 1 224 750 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 184 289 242 | 155 794 358 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 632 103 | 19 675 615 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 69 838 966 | 55 899 768 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 818 173 | 80 218 975 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 666 268 | 0 | |
| JUMLAH/TOTAL | 334 570 570 | 313 598 277 | |

*) *Data APBD*

TABEL
TABLE 2.18.18

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Nagekeo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 300 432 378 | 281 940 393 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 354 617 | 9 875 090 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 082 669 | 1 088 366 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 091 657 | 1 134 583 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 714 352 | 900 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 465 939 | 6 752 141 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 280 494 456 | 268 527 087 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 12 508 460 | 12 845 375 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 868 616 | 270 180 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 211 190 380 | 223 480 632 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 927 000 | 31 930 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 10 583 305 | 3 538 216 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 026 308 | 43 964 444 |
| JUMLAH/TOTAL | 321 458 686 | 325 904 837 |

*) Data APBD

TABEL
TABLE 2.18.18

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Nagekeo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 138 719 133 | 151 380 338 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 100 199 687 | 120 096 000 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 297 038 | 1 325 780 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 892 895 | 6 250 842 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 29 147 975 | 21 476 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 181 538 | 2 231 216 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 123 648 055 | 172 024 499 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 698 149 | 16 462 070 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 36 747 840 | 59 292 016 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 73 202 066 | 96 270 413 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 091 498 | 2 500 000 | |
| JUMLAH/TOTAL | 321 458 686 | 325 904 837 | |

*) *Data APBD*

TABEL
TABLE 2.18.19

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Manggarai Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 229 172 719 | 359 435 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 870 579 | 10 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 664 258 | 2 767 648 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 126 316 | 3 028 737 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 080 005 | 4 203 615 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 217 046 487 | 310 972 006 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 7 236 405 | 13 420 107 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 543 266 | 25 253 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 171 322 816 | 252 113 646 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 32 944 000 | 45 413 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 255 653 | 38 462 994 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 032 820 | 24 807 338 |
| JUMLAH/TOTAL | 244 205 539 | 384 242 338 |

*) *Data APBD*

TABEL
TABLE

2.18.19

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Manggarai Timur | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 108 821 254 | 156 470 411 | |
| 1. Belanja Pegawai Personnel Expenditure | 102 511 858 | 141 145 211 | |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 650 000 | 1 300 000 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 1 037 167 | 1 000 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 4 443 989 | 12 775 200 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 178 240 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 104 613 458 | 223 521 927 | |
| 1. Belanja Pegawai Personnel Expenditure | 6 297 317 | 9 523 911 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 44 475 141 | 51 878 249 | |
| 3. Belanja Modal Capital Expenditure | 53 841 000 | 162 119 767 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 770 827 | 4 250 000 | |
| JUMLAH/TOTAL | 244 205 539 | 384 242 338 | |

*) Data APBD

TABEL
TABLE 2.18.20

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sabu Raijua

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 117 910 202 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 1 104 690 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 372 975 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 480 715 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 251 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 107 599 712 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 12 994 596 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 258 242 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 64 261 074 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 30 085 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 9 205 800 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 4 052 500 |
| JUMLAH/TOTAL | 0 | 121 962 702 |

*) *Data APBD*

TABEL
TABLE 2.18.20

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sabu Raijua | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 72 680 843 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 55 699 283 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 12 168 260 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 1 100 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 3 363 300 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 350 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 42 911 992 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 1 361 200 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 13 611 533 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 27 939 259 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 6 369 867 | |
| JUMLAH/TOTAL | 0 | 121 962 702 | |

*) *Data APBD*

TABEL
TABLE 2.18.21

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
NUSA TENGGARA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Kupang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 478 413 835 | 476 147 635 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 191 438 | 40 033 235 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 11 977 785 | 11 248 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 323 676 | 10 789 294 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 516 253 | 6 721 800 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 373 724 | 11 274 141 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 404 166 660 | 399 496 149 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 277 642 | 27 265 093 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 113 791 | 354 260 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 329 002 227 | 340 862 396 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 773 000 | 31 014 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 055 737 | 36 618 251 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 550 481 | 13 339 452 |
| JUMLAH/TOTAL | 554 964 316 | 489 487 087 |

*) Data APBD

TABEL
TABLE 2.18.21

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
NUSA TENGGARA TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST NUSA TENGGARA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Kupang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 296 126 596 | 336 814 333 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 265 288 193 | 300 385 543 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 745 000 | 19 020 540 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 796 995 | 9 582 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 106 054 | 76 500 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 533 500 | 7 499 250 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 656 854 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 187 215 063 | 147 672 754 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 269 659 | 19 945 657 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 516 366 | 61 349 011 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 80 429 038 | 66 378 086 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 71 622 657 | 5 000 000 | |
| JUMLAH/TOTAL | 554 964 316 | 489 487 087 | |

*) Data APBD

TABEL 2.19.
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 7 338 679 401 | 7 319 302 417 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 307 105 336 | 326 953 037 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 82 602 264 | 95 157 086 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 86 887 457 | 98 459 537 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 17 270 562 | 13 768 158 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 120 345 053 | 119 568 256 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 6 337 584 725 | 6 534 265 919 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 429 501 875 | 460 033 050 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 108 012 921 | 71 468 848 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 5 108 406 729 | 5 394 512 024 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 691 663 200 | 608 251 997 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 693 989 340 | 458 083 461 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 755 952 718 | 601 562 041 |
| JUMLAH/TOTAL | 8 094 632 119 | 7 920 864 458 |

*) Data APBD

TABEL 2.19.
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 3 388 926 071 | 4 259 413 646 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 813 004 835 | 3 382 609 637 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 583 985 | 6 656 358 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 120 009 | 10 850 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 183 096 525 | 392 799 127 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 90 209 090 | 129 747 421 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 16 229 394 | 12 287 294 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 270 477 203 | 304 221 641 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 11 205 030 | 20 242 168 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 4 077 959 866 | 3 442 000 560 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 358 520 861 | 414 698 469 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 485 384 392 | 1 498 545 281 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 2 234 054 613 | 1 528 756 810 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 627 746 182 | 219 450 252 |
| JUMLAH/TOTAL | 8 094 632 119 | 7 920 864 458 |

*) Data APBD

TABEL 2.19.1
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sambas

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 666 381 780 | 653 365 783 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 564 892 | 24 628 884 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 044 713 | 3 795 840 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 14 755 746 | 15 672 364 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 678 740 | 1 678 740 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 085 693 | 3 481 940 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 562 459 093 | 584 000 732 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 451 931 | 29 766 395 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 953 659 | 1 402 777 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 447 329 503 | 493 406 160 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 82 724 000 | 59 425 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 79 357 795 | 44 736 167 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 659 939 | 40 832 802 |
| JUMLAH/TOTAL | 706 041 719 | 694 198 585 |

*) *Data APBD*

TABEL 2.19.1
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sambas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 341 064 626 | 442 742 057 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 305 275 045 | 371 513 667 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 403 523 | 2 897 175 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 637 656 | 32 522 119 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 371 081 | 8 961 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 580 787 | 580 822 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 23 261 526 | 25 266 774 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 535 008 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 326 613 493 | 227 491 826 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 823 002 | 24 508 673 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 157 321 505 | 110 615 260 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 144 468 986 | 92 367 893 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 363 600 | 23 964 702 | |
| JUMLAH/TOTAL | 706 041 719 | 694 198 585 | |

*) Data APBD

TABEL 2.19.2
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bengkayang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 401 524 171 | 384 498 833 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 737 977 | 10 282 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 518 870 | 400 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 995 549 | 2 057 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 074 102 | 825 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 149 456 | 7 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 363 099 704 | 359 368 633 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 254 266 | 23 530 350 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 33 028 524 | 1 469 540 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 288 980 714 | 295 931 543 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 14 836 200 | 38 437 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 686 490 | 14 848 200 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 152 856 465 | 96 160 778 |
| JUMLAH/TOTAL | 554 380 636 | 480 659 611 |

*) *Data APBD*

TABEL 2.19.2
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Bengkayang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 196 001 731 | 269 982 973 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 154 281 718 | 203 527 003 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 300 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 22 950 705 | 38 102 531 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 283 992 | 12 817 439 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 12 485 316 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 12 736 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 270 186 691 | 203 176 638 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 132 810 | 28 204 890 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 104 529 392 | 111 527 684 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 141 524 489 | 63 444 064 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 88 192 214 | 7 500 000 | |
| JUMLAH/TOTAL | 554 380 636 | 480 659 611 | |

*) Data APBD

TABEL 2.19.3
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Landak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 526 658 905 | 529 324 605 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 117 846 | 7 411 788 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 735 661 | 2 004 866 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 636 254 | 2 012 046 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 330 278 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 415 653 | 3 394 876 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 430 820 213 | 459 277 406 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 529 995 | 49 546 434 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 343 454 | 4 386 280 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 346 879 764 | 358 090 492 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 067 000 | 47 254 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 82 720 846 | 62 635 411 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 332 124 | 23 249 804 |
| JUMLAH/TOTAL | 568 991 029 | 552 574 409 |

*) *Data APBD*

TABEL 2.19.3
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Landak | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 244 696 036 | 273 771 789 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 185 261 916 | 205 114 249 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 390 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 26 333 999 | 33 102 040 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 900 340 | 4 960 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 1 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 26 255 906 | 27 805 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 943 875 | 1 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 318 202 260 | 278 802 620 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 621 692 | 42 854 157 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 99 446 119 | 107 831 415 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 180 134 449 | 128 117 048 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 092 733 | 0 | |
| JUMLAH/TOTAL | 568 991 029 | 552 574 409 | |

*) Data APBD

TABEL 2.19.4
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pontianak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 348 131 944 | 410 927 429 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 380 391 | 18 857 919 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 7 757 399 | 5 132 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 144 443 | 3 742 319 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 343 326 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 135 223 | 9 983 600 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 255 985 668 | 380 222 825 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 009 060 | 24 824 270 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 355 139 | 3 494 316 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 185 529 469 | 313 155 439 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 092 000 | 38 748 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 70 765 885 | 11 846 685 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 258 963 | 5 688 750 |
| JUMLAH/TOTAL | 390 390 907 | 416 616 179 |

*) *Data APBD*

TABEL
TABLE 2.19.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pontianak | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 217 050 403 | 297 384 932 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 204 978 943 | 254 904 332 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 255 222 | 375 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 131 000 | 21 717 600 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 899 000 | 2 525 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 7 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 295 200 | 9 863 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 491 038 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 149 366 498 | 109 231 247 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 7 508 411 | 12 376 832 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 35 925 369 | 49 949 699 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 105 932 718 | 46 904 716 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 974 006 | 10 000 000 | |
| JUMLAH/TOTAL | 390 390 907 | 416 616 179 | |

*) Data APBD

TABEL
TABLE 2.19.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sanggau

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 622 871 902 | 580 095 631 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 484 601 | 22 376 649 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 630 604 | 3 338 719 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 222 035 | 6 935 029 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 801 553 | 1 801 500 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 830 409 | 10 301 401 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 558 756 929 | 541 956 688 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 38 263 961 | 36 369 951 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 706 333 | 300 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 441 901 635 | 444 197 737 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 75 885 000 | 61 089 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 630 372 | 15 762 294 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 258 398 | 48 836 665 |
| JUMLAH/TOTAL | 675 130 300 | 628 932 296 |

*) *Data APBD*

TABEL 2.19.5
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Sanggau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 360 727 866 | 378 161 457 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 272 585 107 | 293 611 599 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 48 873 200 | 42 993 960 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 931 272 | 3 496 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 3 163 291 | 3 706 472 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 32 849 447 | 33 321 225 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 325 549 | 1 032 201 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 259 435 539 | 250 770 839 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 467 789 | 23 678 870 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 135 023 309 | 136 851 230 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 99 944 441 | 90 240 739 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 966 895 | 0 | |
| JUMLAH/TOTAL | 675 130 300 | 628 932 296 | |

*) *Data APBD*

TABEL 2.19.6
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Ketapang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 791 247 656 | 763 455 830 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 30 171 128 | 30 121 699 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 5 151 286 | 4 393 625 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 446 088 | 2 892 623 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 427 489 | 1 735 133 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 20 146 265 | 21 100 318 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 723 050 312 | 713 419 176 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 42 375 164 | 32 017 310 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 28 125 065 | 21 921 265 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 591 873 083 | 608 067 401 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 677 000 | 51 413 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 026 216 | 19 914 955 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 117 006 628 | 8 871 375 |
| JUMLAH/TOTAL | 908 254 284 | 772 327 205 |

*) *Data APBD*

TABEL
TABLE 2.19.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Ketapang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 314 090 724 | 371 929 290 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 253 141 083 | 267 904 076 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 326 847 | 329 847 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 794 597 | 33 976 497 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 048 536 | 20 819 022 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 40 534 590 | 41 899 848 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 245 071 | 7 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 516 259 258 | 395 535 933 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 48 143 371 | 61 469 201 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 145 954 864 | 143 579 691 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 322 161 023 | 190 487 041 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 77 904 302 | 4 861 982 | |
| JUMLAH/TOTAL | 908 254 284 | 772 327 205 | |

*) Data APBD

TABEL 2.19.7
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sintang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 653 819 383 | 611 301 327 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 116 967 | 25 319 321 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 304 670 | 2 185 088 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 846 636 | 10 770 605 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 685 896 | 2 919 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 279 765 | 9 444 628 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 583 564 249 | 574 404 601 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 37 644 292 | 22 179 917 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 283 365 | 8 926 143 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 486 869 592 | 490 697 841 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 767 000 | 52 600 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 41 138 167 | 11 577 405 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 82 332 974 | 87 468 001 |
| JUMLAH/TOTAL | 736 152 357 | 698 769 328 |

*) *Data APBD*

TABEL
TABLE 2.19.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sintang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 308 097 726 | 434 262 391 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 246 486 475 | 325 566 737 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 120 009 | 9 750 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 613 218 | 49 287 809 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 020 777 | 6 282 273 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 41 747 247 | 42 966 512 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 110 000 | 409 060 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 340 685 732 | 264 506 937 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 115 081 | 30 331 287 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 179 376 412 | 157 073 579 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 131 194 239 | 77 102 071 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 87 368 899 | 0 | |
| JUMLAH/TOTAL | 736 152 357 | 698 769 328 | |

*) Data APBD

TABEL 2.19.8
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kapuas Hulu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 684 317 230 | 636 138 715 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 115 662 | 9 200 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 263 180 | 1 000 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 251 258 | 3 100 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 002 204 | 1 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 599 020 | 3 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 631 868 589 | 622 793 715 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 40 553 801 | 30 133 490 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 418 017 | 342 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 525 510 771 | 537 348 225 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 386 000 | 54 970 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 34 332 979 | 4 145 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 354 056 | 77 769 041 |
| JUMLAH/TOTAL | 760 671 286 | 713 907 756 |

*) *Data APBD*

TABEL 2.19.8
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kapuas Hulu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 299 525 612 | 348 408 663 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 207 195 923 | 255 710 796 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 37 420 750 | 31 423 226 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 094 191 | 16 817 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 35 586 800 | 42 458 440 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 227 948 | 1 999 201 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 354 122 373 | 226 881 662 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 274 012 | 22 698 962 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 157 964 827 | 162 669 159 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 175 883 534 | 41 513 541 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 107 023 301 | 138 617 431 | |
| JUMLAH/TOTAL | 760 671 286 | 713 907 756 | |

*) Data APBD

TABEL 2.19.9
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sekadau

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 354 029 668 | 368 718 590 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 428 989 | 20 296 245 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 764 391 | 5 572 920 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 686 996 | 2 839 707 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 562 371 | 751 785 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 415 231 | 11 131 833 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 319 287 262 | 333 622 499 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 781 210 | 35 723 197 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 911 130 | 6 283 801 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 248 974 922 | 253 937 101 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 620 000 | 37 678 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 23 313 417 | 14 799 846 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 058 958 | 23 267 475 |
| JUMLAH/TOTAL | 402 088 626 | 391 986 065 |

*) *Data APBD*

TABEL 2.19.9
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sekadau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 137 865 988 | 166 274 740 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 105 318 188 | 118 714 886 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 750 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 645 000 | 17 641 912 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 421 722 | 6 469 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 481 078 | 22 198 442 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 253 055 175 | 208 711 325 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 711 000 | 11 377 061 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 90 340 881 | 77 749 369 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 152 003 294 | 119 584 895 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 167 463 | 17 000 000 | |
| JUMLAH/TOTAL | 402 088 626 | 391 986 065 | |

*) Data APBD

TABEL 2.19.10
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Melawi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 417 917 351 | 416 276 467 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 246 915 | 17 015 956 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 146 875 | 3 084 744 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 843 119 | 5 691 212 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 256 921 | 8 240 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 362 888 496 | 360 432 404 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 28 120 548 | 31 287 812 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 003 372 | 8 028 450 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 290 637 576 | 288 933 942 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 127 000 | 32 182 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 40 781 940 | 38 828 107 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 949 644 | 25 000 000 |
| JUMLAH/TOTAL | 422 866 995 | 441 276 467 |

*) *Data APBD*

TABEL
TABLE 2.19.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Melawi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 152 949 195 | 208 658 889 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 128 548 656 | 155 323 683 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 400 000 | 18 552 958 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 672 300 | 17 162 148 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 019 600 | 16 900 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 308 639 | 720 100 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 258 043 534 | 229 617 578 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 091 138 | 26 818 840 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 359 232 | 76 744 378 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 174 593 164 | 126 054 360 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 874 266 | 3 000 000 | |
| JUMLAH/TOTAL | 422 866 995 | 441 276 467 | |

*) Data APBD

TABEL 2.19.11
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kayong Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 320 375 560 | 297 172 845 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 567 679 | 8 187 978 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 698 420 | 1 772 180 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 354 778 | 515 798 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 514 481 | 5 900 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 281 128 467 | 276 718 167 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 103 211 | 19 501 765 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 628 138 | 3 022 835 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 211 792 118 | 218 278 970 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 605 000 | 35 914 597 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 679 414 | 12 266 700 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 637 634 | 41 187 823 |
| JUMLAH/TOTAL | 345 013 194 | 338 360 668 |

*) *Data APBD*

TABEL
TABLE 2.19.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kayong Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 72 478 194 | 113 333 689 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 57 845 550 | 81 020 089 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 400 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 345 932 | 22 304 475 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 297 712 | 1 562 625 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 624 000 | 7 546 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 365 000 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 944 089 | 225 026 979 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 470 909 | 28 196 459 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 64 676 672 | 83 441 382 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 137 796 508 | 113 389 138 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 590 911 | 0 | |
| JUMLAH/TOTAL | 345 013 194 | 338 360 668 | |

*) *Data APBD*

TABEL 2.19.12
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kubu Raya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 473 445 024 | 544 252 794 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 487 649 | 15 272 630 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 990 453 | 8 461 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 505 640 | 2 635 130 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 991 556 | 4 176 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 423 065 108 | 502 161 961 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 062 321 | 34 793 014 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 996 257 | 4 371 080 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 375 538 530 | 414 760 167 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 18 468 000 | 48 237 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 39 892 267 | 26 818 203 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 412 328 | 23 301 666 |
| JUMLAH/TOTAL | 479 857 352 | 567 554 460 |

*) *Data APBD*

TABEL 2.19.12
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kubu Raya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 253 923 329 | 315 565 198 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 229 031 332 | 262 791 798 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 764 227 | 24 315 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 696 000 | 8 431 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 16 431 770 | 19 627 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 186 538 041 | 251 539 262 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 850 052 | 16 394 063 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 451 739 | 87 328 841 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 236 250 | 147 816 358 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 395 982 | 450 000 | |
| JUMLAH/TOTAL | 479 857 352 | 567 554 460 | |

*) Data APBD

TABEL
TABLE 2.19.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Pontianak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 665 671 754 | 730 378 855 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 65 847 727 | 89 612 635 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 43 504 174 | 49 624 200 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 16 031 047 | 21 131 435 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 848 726 | 1 857 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 463 780 | 17 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 499 640 062 | 508 380 639 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 50 693 930 | 71 605 228 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 413 384 | 3 215 111 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 404 239 748 | 408 180 400 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 293 000 | 25 379 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 100 183 965 | 132 385 581 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 781 598 | 37 154 231 |
| JUMLAH/TOTAL | 682 453 352 | 767 533 086 |

*) Data APBD

TABEL 2.19.13
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Pontianak

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 315 971 692 | 389 237 400 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 297 837 605 | 367 653 590 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 449 643 | 600 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 400 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 810 000 | 8 075 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 399 536 | 10 977 204 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 474 908 | 1 531 606 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 342 870 615 | 375 180 356 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 42 038 620 | 58 155 469 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 114 857 593 | 125 370 923 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 185 974 402 | 191 653 964 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 611 045 | 3 115 330 |
| JUMLAH/TOTAL | 682 453 352 | 767 533 086 |

*) Data APBD

TABEL
TABLE 2.19.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Singkawang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 412 287 073 | 393 394 713 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 836 913 | 28 369 333 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 091 568 | 4 391 404 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 167 868 | 18 464 269 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 515 877 | 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 061 600 | 4 913 660 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 341 970 573 | 317 506 473 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 658 185 | 18 753 917 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 847 084 | 4 305 250 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 262 349 304 | 269 526 606 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 116 000 | 24 920 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 47 479 587 | 47 518 907 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 50 053 009 | 62 773 630 |
| JUMLAH/TOTAL | 462 340 082 | 456 168 343 |

*) Data APBD

TABEL
TABLE 2.19.14

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Singkawang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 174 482 949 | 249 700 178 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 165 217 294 | 219 253 132 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 148 750 | 1 314 336 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 376 241 | 18 784 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 172 631 | 8 466 710 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 390 039 | 1 632 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 177 994 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 279 636 568 | 195 527 358 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 272 974 | 27 633 705 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 156 478 | 67 812 671 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 168 207 116 | 100 080 982 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 220 565 | 10 940 807 | |
| JUMLAH/TOTAL | 462 340 082 | 456 168 343 | |

*) Data APBD

TABEL
TABLE 2.20.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 7 050 274 036 | 6 986 205 766 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 283 753 691 | 355 318 790 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 34 980 516 | 37 832 911 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 88 473 941 | 115 784 909 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 27 397 158 | 28 908 582 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 132 902 076 | 172 792 388 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 6 261 665 827 | 6 119 272 656 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 488 358 326 | 521 042 240 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 312 642 126 | 250 760 051 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 4 820 340 905 | 4 885 875 565 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 640 324 470 | 461 594 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 504 854 518 | 511 614 320 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 339 700 836 | 848 180 041 |
| JUMLAH/TOTAL | 8 389 974 872 | 7 834 385 807 |

*) Data APBD

TABEL
TABLE 2.20.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 802 979 089 | 3 353 324 156 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 348 539 964 | 2 780 447 580 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 225 366 | 4 068 750 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 21 068 557 | 17 016 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 74 712 144 | 187 545 353 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 170 455 916 | 128 744 356 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 30 173 045 | 9 976 437 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 145 588 403 | 199 363 390 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 12 215 694 | 26 162 290 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 4 531 212 316 | 4 336 346 433 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 344 815 641 | 359 480 911 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 379 398 517 | 1 624 346 192 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 2 806 998 158 | 2 352 519 330 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 055 783 467 | 144 715 218 |
| JUMLAH/TOTAL | 8 389 974 872 | 7 834 385 807 |

*) *Data APBD*

TABEL
TABLE 2.20.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kotawaringin Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 567 559 242 | 622 442 370 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 35 428 748 | 45 820 004 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 852 483 | 4 849 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 20 142 470 | 26 916 254 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 204 652 | 4 150 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 229 143 | 9 904 750 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 476 697 132 | 479 040 627 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 960 665 | 41 590 694 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 991 563 | 10 436 694 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 368 740 904 | 373 253 639 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 004 000 | 53 759 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 55 433 362 | 97 581 739 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 128 843 178 | 101 383 028 |
| JUMLAH/TOTAL | 696 402 420 | 723 825 398 |

*) *Data APBD*

TABEL
TABLE 2.20.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kotawaringin Barat | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 249 591 452 | 279 701 748 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 182 115 488 | 226 251 167 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 925 385 | 16 466 800 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 525 639 | 12 600 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 25 061 784 | 2 789 437 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 829 826 | 20 594 344 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 133 330 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 352 692 437 | 432 623 650 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 052 003 | 32 258 107 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 111 028 191 | 173 003 380 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 210 612 243 | 227 362 163 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 94 118 531 | 11 500 000 |
| JUMLAH/TOTAL | 696 402 420 | 723 825 398 |

*) *Data APBD*

TABEL
TABLE 2.20.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kotawaringin Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 645 926 415 | 670 427 063 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 46 212 660 | 56 208 108 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 6 599 645 | 6 668 795 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 23 422 256 | 26 130 486 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 379 358 | 2 830 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 811 401 | 20 578 827 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 559 165 016 | 559 593 922 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 43 397 708 | 54 086 293 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 24 744 145 | 13 436 967 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 457 814 163 | 459 745 862 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 209 000 | 32 324 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 40 548 739 | 54 625 033 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 156 749 575 | 136 618 288 |
| JUMLAH/TOTAL | | 802 675 990 | 807 045 351 |

*) *Data APBD*

TABEL
TABLE 2.20.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kotawaringin Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 285 116 626 | 345 780 207 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 252 532 515 | 289 160 731 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 214 940 | 14 900 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 403 584 | 16 390 436 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 853 300 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 377 720 | 22 475 740 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 587 867 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 435 867 114 | 456 425 367 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 528 888 | 40 392 989 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 174 159 300 | 201 499 903 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 230 178 926 | 214 532 475 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 692 250 | 4 839 777 | |
| JUMLAH/TOTAL | 802 675 990 | 807 045 351 | |

*) *Data APBD*

TABEL
TABLE 2.20.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kapuas

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 672 825 302 | 665 878 211 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 407 031 | 23 571 460 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 212 943 | 2 437 427 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 355 855 | 8 462 285 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 857 314 | 2 100 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 980 919 | 10 571 748 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 610 626 504 | 598 667 905 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 33 368 339 | 26 674 900 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 18 472 067 | 19 748 450 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 494 403 098 | 503 442 055 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 64 383 000 | 48 802 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 791 767 | 43 638 846 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 715 636 | 51 704 126 |
| JUMLAH/TOTAL | | 762 540 938 | 717 582 337 |

*) *Data APBD*

TABEL
TABLE 2.20.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kapuas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 360 338 263 | 397 860 057 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 333 505 499 | 358 262 737 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 375 000 | 14 391 720 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 335 181 | 5 390 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 521 346 | 700 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 541 237 | 17 615 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 60 000 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 325 498 733 | 313 625 563 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 630 770 | 29 654 245 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 93 145 282 | 102 414 925 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 204 722 681 | 181 556 393 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 76 703 942 | 6 096 717 | |
| JUMLAH/TOTAL | 762 540 938 | 717 582 337 | |

*) *Data APBD*

TABEL
TABLE 2.20.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Barito Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 468 102 651 | 466 901 669 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 561 182 | 25 713 199 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 466 510 | 1 159 791 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 050 321 | 6 719 261 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 747 152 | 2 459 874 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 297 199 | 15 374 273 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 438 649 425 | 427 771 136 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 47 542 288 | 52 300 295 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 523 018 | 9 805 781 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 331 540 119 | 332 356 460 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 044 000 | 33 308 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 13 892 044 | 13 417 334 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 77 981 336 | 13 710 516 |
| JUMLAH/TOTAL | | 546 083 987 | 480 612 185 |

*) *Data APBD*

TABEL
TABLE 2.20.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Barito Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 192 784 403 | 250 592 588 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 164 738 515 | 206 651 259 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 5 667 | 978 750 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 730 000 | 19 784 050 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 22 721 722 | 6 558 529 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 475 000 | 15 620 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 113 499 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 331 826 830 | 229 376 603 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 38 008 313 | 19 903 702 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 864 225 | 81 858 679 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 203 954 292 | 127 614 222 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 472 754 | 642 994 | |
| JUMLAH/TOTAL | 546 083 987 | 480 612 185 | |

*) *Data APBD*

TABEL
TABLE 2.20.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Barito Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 482 866 262 | 462 924 173 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 498 656 | 22 294 955 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 334 100 | 1 299 097 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 182 804 | 6 579 313 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 687 299 | 2 750 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 294 453 | 11 666 545 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 441 205 949 | 424 516 731 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 41 212 914 | 49 868 818 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 52 228 540 | 30 037 443 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 307 770 495 | 315 450 170 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 994 000 | 29 160 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 161 657 | 16 112 487 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 97 512 700 | 53 296 916 |
| JUMLAH/TOTAL | | 580 378 962 | 516 221 089 |

*) *Data APBD*

TABEL
TABLE 2.20.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Barito Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 247 353 321 | 274 930 922 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 204 516 171 | 227 968 020 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 717 311 | 276 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 13 016 063 | 14 158 741 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 357 333 | 15 914 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 784 100 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 746 443 | 15 079 561 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 262 993 868 | 240 241 739 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 095 791 | 25 268 181 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 151 059 | 95 065 491 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 169 747 018 | 119 908 067 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 70 031 773 | 1 048 428 | |
| JUMLAH/TOTAL | 580 378 962 | 516 221 089 | |

*) *Data APBD*

TABEL
TABLE 2.20.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sukamara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 377 650 115 | 357 737 676 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 795 766 | 13 106 074 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 625 936 | 499 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 706 460 | 1 436 250 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 188 240 | 2 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 275 130 | 8 670 824 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 331 351 491 | 316 173 712 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 30 229 968 | 26 556 380 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 649 428 | 6 488 073 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 255 056 095 | 259 830 459 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 416 000 | 23 298 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 32 502 858 | 28 457 890 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 98 355 500 | 75 000 000 |
| JUMLAH/TOTAL | | 476 005 615 | 432 737 676 |

*) *Data APBD*

TABEL
TABLE 2.20.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sukamara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 75 405 532 | 124 284 402 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 59 316 685 | 84 037 118 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 111 507 | 7 620 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 776 766 | 13 831 040 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 708 360 | 6 489 481 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 123 400 | 2 122 600 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 368 814 | 9 434 163 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 339 224 350 | 304 453 274 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 475 626 | 20 883 236 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 144 899 | 94 480 120 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 242 603 825 | 189 089 918 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 61 375 733 | 4 000 000 | |
| JUMLAH/TOTAL | 476 005 615 | 432 737 676 | |

*) *Data APBD*

TABEL
TABLE 2.20.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Lamandau

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 378 579 497 | 417 609 965 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 478 895 | 11 316 942 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 953 901 | 1 282 048 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 125 668 | 2 123 250 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 035 144 | 2 835 144 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 364 182 | 5 076 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 352 015 270 | 345 167 538 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 33 203 439 | 37 400 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 822 797 | 18 155 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 255 341 034 | 257 428 838 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 648 000 | 32 183 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 085 332 | 61 125 485 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 85 878 319 | 22 018 721 |
| JUMLAH/TOTAL | | 464 457 816 | 439 628 686 |

*) *Data APBD*

TABEL
TABLE 2.20.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lamandau | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 152 220 952 | 153 540 689 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 111 853 591 | 108 880 841 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 591 560 | 550 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 9 052 111 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 275 956 | 13 714 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 20 449 845 | 21 143 737 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 50 000 | 200 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 745 711 | 282 850 078 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 096 804 | 18 751 567 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 103 768 688 | 84 683 909 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 164 880 219 | 179 414 602 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 491 153 | 3 237 919 |
| JUMLAH/TOTAL | 464 457 816 | 439 628 686 |

*) *Data APBD*

TABEL
TABLE 2.20.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Seruyan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 569 284 867 | 519 583 224 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 556 518 | 14 718 537 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 048 968 | 856 758 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 160 170 | 1 651 281 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 440 296 | 1 334 188 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 907 084 | 10 876 310 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 495 054 905 | 457 991 174 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 46 621 915 | 51 832 757 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 51 869 958 | 13 034 279 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 345 001 032 | 360 740 638 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 562 000 | 32 383 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 62 673 444 | 46 873 513 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 138 577 | 76 165 000 |
| JUMLAH/TOTAL | 642 423 444 | 595 748 224 |

*) *Data APBD*

TABEL
TABLE 2.20.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Seruyan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 97 255 268 | 158 562 303 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 74 564 703 | 127 894 594 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 043 837 | 1 900 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 067 300 | 16 801 764 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 549 878 | 2 720 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 250 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 8 745 945 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 29 550 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 425 407 239 | 436 685 921 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 226 640 | 47 184 405 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 105 620 202 | 141 033 213 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 287 560 397 | 248 468 303 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 119 760 937 | 500 000 | |
| JUMLAH/TOTAL | 642 423 444 | 595 748 224 | |

*) *Data APBD*

TABEL
TABLE 2.20.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Katingan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 553 017 884 | 541 669 132 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 123 554 | 27 898 937 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 965 080 | 1 680 880 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 651 419 | 3 329 069 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 462 986 | 2 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 044 069 | 20 388 988 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 515 156 410 | 504 148 397 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 32 245 546 | 30 055 860 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 15 059 616 | 36 168 521 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 392 455 578 | 398 716 616 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 75 395 670 | 39 207 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 737 920 | 9 621 798 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 169 251 255 | 133 761 149 |
| JUMLAH/TOTAL | 722 269 139 | 675 430 281 |

*) *Data APBD*

TABEL
TABLE 2.20.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Katingan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 187 956 145 | 251 936 920 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 162 330 201 | 203 214 586 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 250 000 | 320 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 119 500 | 26 239 780 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 124 295 | 3 402 554 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 364 159 | 1 400 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 717 990 | 15 860 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 50 000 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 381 893 590 | 417 243 361 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 768 765 | 29 713 433 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 632 446 | 177 176 603 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 270 492 379 | 210 353 325 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 152 419 404 | 6 250 000 | |
| JUMLAH/TOTAL | 722 269 139 | 675 430 281 | |

*) *Data APBD*

TABEL
TABLE 2.20.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pulang Pisau

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 447 196 786 | 401 571 531 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 721 630 | 12 900 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 422 447 | 682 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 774 576 | 2 648 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 746 601 | 480 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 778 006 | 9 089 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 395 342 142 | 375 707 208 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 474 076 | 23 435 552 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 600 025 | 6 636 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 301 056 041 | 307 832 456 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 212 000 | 37 803 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 133 014 | 12 964 323 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 961 931 | 27 924 840 |
| JUMLAH/TOTAL | | 549 158 717 | 429 496 371 |

*) *Data APBD*

TABEL
TABLE 2.20.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pulang Pisau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 166 354 364 | 190 603 620 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 141 732 876 | 165 262 692 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 250 000 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 238 093 | 2 575 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 270 455 | 8 240 728 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 250 000 | 250 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 340 300 | 12 075 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 272 640 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 299 673 963 | 206 756 897 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 028 545 | 9 445 806 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 182 516 | 78 887 537 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 210 462 902 | 118 423 554 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 83 130 390 | 32 135 854 | |
| JUMLAH/TOTAL | 549 158 717 | 429 496 371 | |

*) *Data APBD*

TABEL
TABLE 2.20.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gunung Mas

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 458 647 881 | 446 275 294 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 578 633 | 20 423 483 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 053 281 | 2 742 050 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 407 804 | 6 553 871 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 367 985 | 951 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 749 563 | 10 176 562 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 381 967 375 | 385 094 765 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 199 772 | 28 935 183 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 474 476 | 8 250 537 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 305 705 127 | 312 107 445 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 588 000 | 35 801 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 65 101 873 | 40 757 046 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 013 930 | 56 039 489 |
| JUMLAH/TOTAL | | 494 661 811 | 502 314 783 |

*) *Data APBD*

TABEL
TABLE 2.20.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Gunung Mas | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 202 150 229 | 232 670 764 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 154 017 415 | 181 660 764 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 819 398 | 1 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 639 688 | 25 250 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 673 910 | 6 900 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 989 818 | 17 110 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 10 000 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 233 236 519 | 251 144 019 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 7 824 914 | 8 142 597 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 70 240 245 | 79 248 719 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 155 171 360 | 163 752 703 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 275 063 | 18 500 000 | |
| JUMLAH/TOTAL | 494 661 811 | 502 314 783 | |

*) *Data APBD*

TABEL
TABLE 2.20.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Barito Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 366 257 768 | 413 874 498 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 125 965 | 28 997 090 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 649 742 | 1 415 057 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 396 799 | 8 412 329 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 194 296 | 1 650 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 885 128 | 17 519 704 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 340 494 380 | 371 239 984 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 650 564 | 49 900 564 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 4 849 436 | 23 099 436 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 266 807 380 | 271 849 384 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 37 187 000 | 26 390 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 10 637 423 | 13 637 424 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 019 229 | 17 698 744 |
| JUMLAH/TOTAL | 398 276 997 | 431 573 242 |

*) *Data APBD*

TABEL
TABLE

2.20.12

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Barito Timur | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 145 121 369 | 180 433 243 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 130 897 013 | 153 233 494 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 650 000 | 650 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 025 000 | 1 500 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 546 356 | 8 730 649 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 000 | 15 319 100 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 216 959 524 | 204 460 669 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 585 478 | 24 135 185 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 91 748 612 | 100 209 379 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 93 625 434 | 80 116 105 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 196 104 | 46 679 330 |
| JUMLAH/TOTAL | 398 276 997 | 431 573 242 |

*) Data APBD

TABEL
TABLE 2.20.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Murung Raya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 539 612 645 | 511 495 790 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 738 366 | 20 050 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 678 650 | 1 125 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 990 199 | 3 478 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 491 413 | 1 861 450 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 578 104 | 13 585 550 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 513 122 374 | 481 362 323 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 41 510 696 | 26 440 430 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 73 648 173 | 51 329 930 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 384 341 705 | 391 801 263 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 13 621 800 | 11 790 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 7 751 905 | 10 083 467 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 124 916 554 | 48 125 270 |
| JUMLAH/TOTAL | | 664 529 199 | 559 621 060 |

*) *Data APBD*

TABEL
TABLE 2.20.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Murung Raya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 147 155 628 | 186 444 662 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 116 414 144 | 154 612 315 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 050 179 | 4 200 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 530 000 | 7 379 347 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 173 805 | 12 561 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 827 000 | 827 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 942 000 | 5 565 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 218 500 | 1 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 378 980 374 | 369 676 398 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 657 274 | 39 539 629 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 128 650 955 | 126 242 163 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 204 672 145 | 203 894 606 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 138 393 197 | 3 500 000 | |
| JUMLAH/TOTAL | 664 529 199 | 559 621 060 | |

*) *Data APBD*

TABEL
TABLE 2.20.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Palangka Raya

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 522 746 721 | 487 815 170 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 526 087 | 32 300 001 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 116 830 | 11 135 508 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 107 140 | 11 345 260 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 594 422 | 506 926 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 707 695 | 9 312 307 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 410 817 454 | 392 797 234 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 740 436 | 21 964 514 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 708 884 | 4 132 940 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 354 308 134 | 341 320 280 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 24 060 000 | 25 379 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 89 403 180 | 62 717 935 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 363 116 | 34 733 954 |
| JUMLAH/TOTAL | 590 109 837 | 522 549 124 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE

2.20.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Palangka Raya

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 294 175 537 | 325 982 031 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 260 005 148 | 293 357 262 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 219 699 | 2 890 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 584 765 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 054 409 | 5 215 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 789 442 | 9 132 479 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 25 356 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 806 410 | 2 725 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 8 690 308 | 12 662 290 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 260 212 064 | 190 782 894 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 835 830 | 14 207 829 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 87 061 897 | 88 542 171 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 158 314 337 | 88 032 894 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 35 722 236 | 5 784 199 |
| JUMLAH/TOTAL | 590 109 837 | 522 549 124 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.21.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 7 584 198 084 | 7 608 170 321 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 380 590 568 | 454 228 681 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 98 136 918 | 110 776 541 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 117 250 618 | 139 657 808 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 36 192 862 | 59 884 600 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 129 010 170 | 143 909 732 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 6 317 613 697 | 5 902 548 791 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 463 062 587 | 589 428 928 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 451 031 075 | 980 895 157 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 762 187 035 | 3 790 443 706 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 641 333 000 | 541 781 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 885 993 819 | 1 251 392 849 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 380 416 084 | 1 272 382 741 |
| JUMLAH/TOTAL | 7 964 614 168 | 8 880 553 062 |

*) Data APBD

TABEL
TABLE 2.21.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 3 323 446 288 | 4 533 418 648 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 779 434 067 | 3 570 052 894 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 500 000 | 1 000 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 067 532 | 3 804 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 167 280 011 | 483 081 041 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 156 562 384 | 165 154 798 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 29 284 469 | 39 313 217 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 178 655 965 | 250 627 019 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 6 661 860 | 20 385 679 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 3 920 325 963 | 4 116 719 688 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 386 059 826 | 455 125 540 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 262 439 424 | 1 429 443 903 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 2 271 826 713 | 2 232 150 245 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 720 841 917 | 230 414 726 |
| JUMLAH/TOTAL | 7 964 614 168 | 8 880 553 062 |

*) *Data APBD*

TABEL
TABLE 2.21.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanah Laut

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 600 946 559 | 524 817 901 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 36 411 062 | 36 204 759 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 358 202 | 4 132 027 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 17 382 225 | 17 588 757 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 685 668 | 3 600 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 984 967 | 10 883 975 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 500 599 314 | 445 130 495 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 481 855 | 26 337 850 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 133 723 734 | 56 766 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 292 068 725 | 308 485 045 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 325 000 | 53 541 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 936 183 | 43 482 647 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 795 699 | 120 680 621 |
| JUMLAH/TOTAL | | 606 742 258 | 645 498 522 |

*) *Data APBD*

TABEL
TABLE 2.21.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tanah Laut | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 274 251 557 | 399 412 875 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 224 032 240 | 314 261 645 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 24 361 596 | 53 655 132 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 681 368 | 9 550 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 244 462 | 2 100 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 931 891 | 16 846 098 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 225 806 855 | 237 930 464 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 958 792 | 36 872 617 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 115 761 828 | 100 480 875 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 70 086 235 | 100 576 972 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 106 683 846 | 8 155 183 |
| JUMLAH/TOTAL | 606 742 258 | 645 498 522 |

*) *Data APBD*

TABEL
TABLE 2.21.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kota Baru

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 701 284 300 | 741 305 131 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 41 571 388 | 64 122 518 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 14 965 116 | 19 618 854 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 665 809 | 11 852 655 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 548 616 | 2 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 391 847 | 30 651 009 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 586 948 447 | 577 023 082 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 40 936 614 | 53 425 706 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 134 515 178 | 153 704 866 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 376 062 655 | 332 777 110 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 35 434 000 | 37 115 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 72 764 465 | 100 159 531 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 255 000 | 156 501 734 |
| JUMLAH/TOTAL | | 701 539 300 | 897 806 865 |

*) *Data APBD*

TABEL
TABLE 2.21.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kota Baru | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 260 939 653 | 395 591 428 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 205 103 318 | 305 929 071 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 668 448 | 514 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 12 760 847 | 46 153 396 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 29 918 140 | 22 469 661 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 1 198 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 426 400 | 17 327 300 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 62 500 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 423 792 985 | 498 481 393 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 49 092 690 | 56 461 196 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 161 198 890 | 175 105 811 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 213 501 405 | 266 914 386 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 806 662 | 3 734 044 |
| JUMLAH/TOTAL | 701 539 300 | 897 806 865 |

*) *Data APBD*

TABEL
TABLE 2.21.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banjar

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 736 021 858 | 714 770 894 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 37 364 160 | 36 858 276 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 6 640 454 | 5 861 050 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 14 149 654 | 11 071 489 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 120 172 | 10 956 053 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 453 880 | 8 969 684 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 621 701 106 | 558 489 235 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 36 155 091 | 40 465 349 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 144 536 694 | 91 334 651 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 378 141 321 | 374 539 635 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 868 000 | 52 149 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 76 956 592 | 119 423 383 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 362 355 | 89 559 568 |
| JUMLAH/TOTAL | | 810 384 213 | 804 330 462 |

*) *Data APBD*

TABEL
TABLE 2.21.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banjar | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 366 743 459 | 427 937 101 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 308 992 888 | 345 568 101 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 471 850 | 27 491 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 21 927 275 | 15 500 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 999 760 | 3 000 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 29 867 950 | 33 878 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 483 736 | 2 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 397 532 350 | 372 768 361 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 40 359 776 | 41 025 576 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 129 527 266 | 110 944 225 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 227 645 308 | 220 798 560 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 108 404 | 3 625 000 |
| JUMLAH/TOTAL | 810 384 213 | 804 330 462 |

*) *Data APBD*

TABEL
TABLE 2.21.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Barito Kuala

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 538 567 411 | 526 225 639 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 099 496 | 14 052 473 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 353 504 | 3 559 334 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 005 895 | 3 366 304 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 829 109 | 800 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 910 988 | 6 326 835 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 446 282 225 | 463 256 166 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 776 082 | 50 210 383 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 659 157 | 11 789 617 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 302 974 986 | 346 860 666 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 872 000 | 54 395 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 82 185 690 | 48 917 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 575 842 | 14 500 000 |
| JUMLAH/TOTAL | | 543 143 253 | 540 725 639 |

*) *Data APBD*

TABEL
TABLE 2.21.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Barito Kuala | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 264 059 984 | 311 087 913 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 209 049 377 | 250 972 883 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 31 157 496 | 37 071 780 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 552 409 | 4 632 308 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 63 566 | 500 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 16 658 602 | 17 010 942 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 578 534 | 900 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 244 291 611 | 219 851 402 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 7 738 967 | 15 991 357 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 84 710 018 | 81 234 526 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 151 842 626 | 122 625 519 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 791 658 | 9 786 324 | |
| JUMLAH/TOTAL | 543 143 253 | 540 725 639 | |

*) *Data APBD*

TABEL
TABLE 2.21.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tapin

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 511 323 910 | 497 974 742 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 18 833 720 | 19 253 770 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 259 063 | 2 486 294 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 578 789 | 7 475 226 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 354 756 | 1 711 250 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 641 112 | 7 581 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 410 481 173 | 388 164 374 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 650 726 | 28 646 667 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 78 733 113 | 59 203 600 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 256 779 334 | 246 451 507 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 318 000 | 53 862 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 82 009 017 | 90 556 598 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 792 319 | 135 284 883 |
| JUMLAH/TOTAL | | 512 116 229 | 633 259 625 |

*) *Data APBD*

TABEL
TABLE 2.21.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tapin | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 202 910 862 | 285 607 033 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 183 064 545 | 243 835 242 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 312 377 | 27 586 210 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 828 020 | 4 098 742 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 508 524 | 2 626 839 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 770 000 | 5 960 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 427 396 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 293 608 379 | 332 899 490 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 194 127 | 30 280 531 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 020 837 | 86 277 629 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 196 393 415 | 216 341 330 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 596 988 | 14 753 102 | |
| JUMLAH/TOTAL | 512 116 229 | 633 259 625 | |

*) *Data APBD*

TABEL
TABLE 2.21.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Hulu Sungai Selatan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 497 531 224 | 485 549 041 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 28 607 089 | 36 355 811 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 678 584 | 4 108 803 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 606 746 | 15 832 531 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 711 833 | 2 878 137 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 609 926 | 13 536 340 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 435 616 657 | 418 136 272 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 018 656 | 25 722 115 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 62 030 433 | 49 250 404 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 294 246 568 | 303 854 453 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 321 000 | 39 309 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 307 478 | 31 056 958 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 999 677 | 33 713 617 |
| JUMLAH/TOTAL | 498 530 901 | 519 262 658 |

*) *Data APBD*

TABEL
TABLE 2.21.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Hulu Sungai Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 288 070 790 | 350 499 549 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 235 660 363 | 287 412 665 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 26 045 038 | 27 666 511 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 198 909 | 18 957 040 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 6 182 545 | 12 594 133 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 404 235 | 2 669 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 579 700 | 1 200 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 200 147 479 | 168 013 109 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 772 834 | 16 105 270 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 704 450 | 58 016 343 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 124 670 195 | 93 891 496 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 312 632 | 750 000 | |
| JUMLAH/TOTAL | 498 530 901 | 519 262 658 | |

*) *Data APBD*

TABEL
TABLE 2.21.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Hulu Sungai Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 488 731 045 | 492 326 514 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 183 384 | 26 500 458 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 656 529 | 2 322 824 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 804 166 | 9 285 122 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 443 777 | 3 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 278 912 | 11 392 512 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 426 857 634 | 409 190 066 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 838 693 | 24 016 253 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 269 532 | 58 068 575 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 290 964 409 | 291 732 438 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 785 000 | 35 372 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 32 690 027 | 56 635 990 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 83 510 794 | 106 334 450 |
| JUMLAH/TOTAL | 572 241 839 | 598 660 964 |

*) *Data APBD*

TABEL
TABLE 2.21.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Hulu Sungai Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 261 376 506 | 372 965 778 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 243 336 745 | 319 612 054 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 6 218 442 | 36 628 579 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 577 002 | 7 505 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 213 348 | 232 645 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 784 500 | 8 487 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 246 469 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 200 300 463 | 213 013 235 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 716 432 | 7 315 029 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 434 717 | 86 076 867 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 132 149 314 | 119 621 339 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 110 564 870 | 12 681 951 | |
| JUMLAH/TOTAL | 572 241 839 | 598 660 964 | |

*) *Data APBD*

TABEL
TABLE 2.21.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Hulu Sungai Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 479 801 497 | 497 819 432 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 397 069 | 19 458 889 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 851 535 | 2 601 293 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 820 852 | 11 613 096 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 880 909 | 2 120 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 843 773 | 3 124 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 394 871 495 | 440 097 924 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 461 949 | 59 497 564 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 057 231 | 84 665 832 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 248 185 315 | 251 160 028 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 167 000 | 44 774 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 59 532 933 | 38 262 619 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 167 710 | 85 610 262 |
| JUMLAH/TOTAL | | 497 969 207 | 583 429 694 |

*) *Data APBD*

TABEL
TABLE 2.21.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Hulu Sungai Utara | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 218 820 932 | 313 663 951 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 192 163 928 | 252 268 618 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 616 150 | 27 605 295 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 765 865 | 17 282 078 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 070 820 | 15 905 060 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 204 169 | 602 900 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 273 571 564 | 267 965 743 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 8 408 331 | 12 332 239 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 554 980 | 105 807 328 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 184 608 253 | 149 826 176 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 576 711 | 1 800 000 |
| JUMLAH/TOTAL | 497 969 207 | 583 429 694 |

*) *Data APBD*

TABEL
TABLE 2.21.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tabalong

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 668 070 706 | 716 198 900 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 251 497 | 34 974 226 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 964 733 | 8 640 851 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 423 659 | 7 486 835 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 096 081 | 3 449 280 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 767 024 | 15 397 260 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 597 312 821 | 588 593 715 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 75 801 130 | 88 412 680 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 216 414 782 | 190 179 735 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 253 993 909 | 269 423 900 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 103 000 | 40 577 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 45 506 388 | 92 630 959 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 091 394 | 90 524 921 |
| JUMLAH/TOTAL | | 689 162 100 | 806 723 821 |

*) *Data APBD*

TABEL
TABLE 2.21.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tabalong | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 278 488 882 | 399 316 908 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 216 533 014 | 316 876 749 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 21 262 089 | 32 332 162 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 010 220 | 20 816 900 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 776 264 | 6 730 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 806 114 | 20 877 718 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 101 181 | 1 682 779 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 346 344 849 | 401 735 071 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 46 640 361 | 59 852 130 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 120 582 305 | 160 104 274 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 179 122 183 | 181 778 667 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 328 369 | 5 671 842 |
| JUMLAH/TOTAL | 689 162 100 | 806 723 821 |

*) *Data APBD*

TABEL
TABLE 2.21.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tanah Bumbu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 659 860 065 | 891 065 486 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 946 308 | 52 713 301 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 090 381 | 5 164 250 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 7 326 067 | 16 166 403 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 573 348 | 20 894 648 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 956 512 | 10 488 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 502 321 605 | 449 348 976 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 577 307 | 34 841 768 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 169 050 151 | 124 892 723 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 250 904 147 | 245 652 285 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 790 000 | 43 962 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 139 592 152 | 389 003 209 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 960 693 | 24 051 613 |
| JUMLAH/TOTAL | 660 820 758 | 915 117 099 |

*) *Data APBD*

TABEL
TABLE 2.21.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tanah Bumbu | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 192 588 173 | 356 613 388 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 137 519 583 | 197 530 326 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 2 890 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 820 960 | 46 042 062 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 994 677 | 17 460 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 136 000 | 171 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 33 384 753 | 89 520 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 732 200 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 444 235 102 | 468 801 248 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 70 024 379 | 79 863 819 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 99 435 738 | 140 923 073 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 274 774 985 | 248 014 356 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 997 483 | 89 702 463 | |
| JUMLAH/TOTAL | 660 820 758 | 915 117 099 | |

*) *Data APBD*

TABEL
TABLE 2.21.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Balangan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 519 415 076 | 413 091 823 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 379 556 | 14 348 700 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 999 044 | 962 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 678 673 | 1 388 700 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 793 235 | 1 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 12 908 604 | 10 998 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 477 948 154 | 313 968 457 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 42 049 662 | 74 346 581 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 210 741 007 | 15 957 085 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 184 188 485 | 192 470 591 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 969 000 | 31 194 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 24 087 366 | 84 774 666 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 108 291 000 | 265 650 556 |
| JUMLAH/TOTAL | | 627 706 076 | 678 742 379 |

*) *Data APBD*

TABEL
TABLE 2.21.11

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Balangan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 150 661 341 | 274 974 310 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 115 829 102 | 199 793 109 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 399 084 | 400 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 074 520 | 43 110 500 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 857 225 | 8 605 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 10 000 000 | 10 000 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 501 410 | 12 565 701 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 232 970 441 | 358 408 069 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 622 709 | 23 189 305 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 61 087 147 | 101 932 818 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 160 260 585 | 233 285 946 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 244 074 294 | 45 360 000 |
| JUMLAH/TOTAL | 627 706 076 | 678 742 379 |

*) *Data APBD*

TABEL
TABLE

2.21.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Banjarmasin

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 771 465 514 | 717 772 159 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 67 765 852 | 72 025 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 39 254 333 | 42 582 600 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 855 435 | 14 197 800 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 158 596 | 6 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 497 488 | 9 245 100 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 570 350 157 | 531 493 136 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 45 229 764 | 52 380 900 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 057 232 | 41 257 180 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 415 352 161 | 402 021 456 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 711 000 | 35 833 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 133 349 505 | 114 253 523 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 166 098 | 126 573 516 |
| JUMLAH/TOTAL | 819 631 612 | 844 345 675 |

*) Data APBD

TABEL
TABLE

2.21.12

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Banjarmasin | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 382 001 907 | 442 603 870 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 348 561 581 | 372 912 940 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 500 000 | 1 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 699 216 | 46 951 970 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 191 820 | 10 658 960 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 049 290 | 9 580 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 399 129 705 | 371 846 988 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 731 560 | 41 844 380 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 145 530 461 | 146 201 203 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 221 867 684 | 183 801 405 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 500 000 | 29 894 817 | |
| JUMLAH/TOTAL | 819 631 612 | 844 345 675 | |

*) Data APBD

TABEL
TABLE

2.21.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Banjar Baru

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 411 178 919 | 389 252 659 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 779 987 | 27 360 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 065 440 | 8 736 361 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 10 952 648 | 12 332 890 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 996 762 | 975 232 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 765 137 | 5 315 517 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 346 322 909 | 319 656 893 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 085 058 | 31 125 112 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 60 242 831 | 43 824 889 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 218 325 020 | 225 014 592 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 670 000 | 19 692 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 40 076 023 | 42 235 766 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 447 503 | 23 397 000 |
| JUMLAH/TOTAL | 424 626 422 | 412 649 659 |

*) Data APBD

TABEL
TABLE 2.21.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Banjar Baru | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 182 532 242 | 203 144 544 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 159 587 383 | 163 079 491 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 13 479 430 | 30 786 444 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 059 454 | 7 618 609 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 160 000 | 160 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 245 975 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 238 594 180 | 205 005 115 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 31 798 868 | 33 992 091 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 890 787 | 76 338 931 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 134 904 525 | 94 674 093 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 500 000 | 4 500 000 | |
| JUMLAH/TOTAL | 424 626 422 | 412 649 659 | |

*) Data APBD

TABEL
TABLE 2.22.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 16 582 360 523 | 16 575 079 967 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 190 984 608 | 1 483 462 728 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 191 988 616 | 191 090 558 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 192 998 470 | 187 033 192 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 141 259 239 | 152 309 484 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 664 738 283 | 953 029 494 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 12 905 062 869 | 13 230 609 212 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 2 005 542 658 | 2 466 534 194 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 378 452 779 | 9 045 993 462 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 168 325 608 | 1 481 186 065 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 352 741 824 | 236 895 491 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 2 486 313 046 | 1 861 008 027 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 402 663 905 | 6 381 909 407 |
| JUMLAH/TOTAL | 23 985 024 428 | 22 956 989 374 |

*) Data APBD

TABEL
TABLE 2.22.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 5 462 467 157 | 7 235 054 096 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 612 526 401 | 4 907 139 874 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 764 844 | 15 600 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 50 981 120 | 129 267 809 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 431 947 967 | 832 780 756 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 598 940 948 | 597 157 555 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 266 000 | 105 475 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 751 771 211 | 569 524 159 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 13 268 666 | 78 108 943 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 12 851 064 274 | 15 274 786 860 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 438 149 123 | 1 872 444 043 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 3 889 835 001 | 4 151 831 572 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 7 523 080 150 | 9 250 511 245 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 671 492 997 | 447 148 418 |
| JUMLAH/TOTAL | 23 985 024 428 | 22 956 989 374 |

*) *Data APBD*

TABEL
TABLE 2.22.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pasir

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 944 377 483 | 736 723 754 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 79 319 639 | 67 535 033 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 959 508 | 1 912 400 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 13 302 867 | 19 402 633 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 220 578 | 7 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 56 836 686 | 38 720 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 739 916 231 | 545 039 519 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 66 066 519 | 61 306 844 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 539 627 445 | 451 191 350 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 126 665 267 | 25 256 525 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 7 557 000 | 7 284 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 125 141 613 | 124 149 202 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 504 266 150 | 357 250 000 |
| JUMLAH/TOTAL | | 1 448 643 633 | 1 093 973 754 |

*) *Data APBD*

TABEL
TABLE 2.22.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pasir | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 421 455 599 | 504 707 418 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 271 904 569 | 362 104 408 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 63 666 191 | 60 025 635 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 443 839 | 5 430 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 66 500 000 | 74 147 375 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 941 000 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 654 804 562 | 581 746 336 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 72 329 851 | 76 416 045 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 175 600 593 | 151 033 367 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 406 874 118 | 354 296 924 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 372 383 472 | 7 520 000 |
| JUMLAH/TOTAL | 1 448 643 633 | 1 093 973 754 |

*) *Data APBD*

TABEL
TABLE 2.22.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kutai Barat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 265 423 342 | 1 236 269 385 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 34 209 878 | 52 344 130 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 659 467 | 7 117 215 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 954 658 | 8 381 612 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 836 665 | 4 017 048 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 759 088 | 32 828 255 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 072 130 060 | 1 107 522 607 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 78 581 579 | 174 311 418 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 606 107 541 | 545 953 127 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 339 894 940 | 317 456 371 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 546 000 | 69 801 691 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 159 083 404 | 76 402 648 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 027 275 | 114 173 048 |
| JUMLAH/TOTAL | | 1 302 450 617 | 1 350 442 433 |

*) *Data APBD*

TABEL
TABLE 2.22.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kutai Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 301 685 467 | 399 330 036 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 208 567 470 | 265 442 886 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 991 000 | 3 650 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 16 553 400 | 67 610 430 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 51 631 155 | 38 326 720 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 670 000 | 23 800 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 272 442 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 845 739 562 | 935 612 397 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 164 917 236 | 178 693 982 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 286 140 523 | 222 235 709 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 394 681 803 | 534 682 706 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 155 025 588 | 15 500 000 | |
| JUMLAH/TOTAL | 1 302 450 617 | 1 350 442 433 | |

*) *Data APBD*

TABEL
TABLE 2.22.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kutai Kartanegara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 3 213 619 082 | 4 061 563 448 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 179 182 247 | 160 959 774 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 13 524 255 | 10 997 902 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 30 987 760 | 18 858 130 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 11 464 210 | 10 661 788 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 123 206 022 | 120 441 954 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 2 768 540 355 | 3 699 445 421 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 547 447 355 | 608 619 663 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 182 718 000 | 3 075 661 858 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 0 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 375 000 | 15 163 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 265 896 480 | 201 158 253 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 396 866 337 | 994 619 793 |
| JUMLAH/TOTAL | | 4 610 485 419 | 5 056 183 241 |

*) *Data APBD*

TABEL
TABLE 2.22.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kutai Kartanegara | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 290 138 800 | 1 609 582 253 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 677 008 107 | 907 238 494 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 92 168 140 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 101 915 722 | 266 827 896 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 79 526 301 | 99 980 076 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 429 936 465 | 233 367 647 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 752 205 | 10 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 687 362 131 | 3 242 040 155 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 323 136 037 | 448 428 511 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 765 481 618 | 974 360 236 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 598 744 476 | 1 819 251 408 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 632 984 488 | 204 560 833 |
| JUMLAH/TOTAL | 4 610 485 419 | 5 056 183 241 |

*) *Data APBD*

TABEL
TABLE 2.22.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kutai Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 687 016 622 | 1 718 703 650 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 71 263 857 | 86 936 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 7 679 498 | 4 005 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 490 555 | 7 231 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 612 276 | 48 700 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 49 481 528 | 27 000 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 1 428 082 632 | 1 454 300 000 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 196 643 016 | 216 000 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 997 880 087 | 1 149 880 899 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 191 392 527 | 68 978 701 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 167 002 | 19 440 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 187 670 133 | 177 467 650 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 845 906 629 | 716 204 240 |
| JUMLAH/TOTAL | | 2 532 923 251 | 2 434 907 890 |

*) *Data APBD*

TABEL
TABLE 2.22.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kutai Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 595 971 461 | 735 864 228 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 336 765 394 | 453 256 477 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 12 633 654 | 4 300 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 38 925 000 | 64 412 253 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 96 729 361 | 56 382 498 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 102 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 108 866 100 | 54 013 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 051 952 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 201 211 524 | 1 690 043 662 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 65 001 989 | 107 413 025 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 458 577 291 | 544 257 862 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 677 632 244 | 1 038 372 775 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 735 740 266 | 9 000 000 | |
| JUMLAH/TOTAL | 2 532 923 251 | 2 434 907 890 | |

*) *Data APBD*

TABEL
TABLE 2.22.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Berau

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 186 491 715 | 960 119 199 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 149 128 145 | 94 531 737 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 456 621 | 8 618 115 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 15 697 133 | 16 432 139 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 26 240 806 | 19 691 421 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 98 733 585 | 49 790 062 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 816 363 079 | 717 824 974 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 53 836 390 | 51 690 500 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 487 168 756 | 489 407 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 254 356 933 | 160 319 274 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 21 001 000 | 16 408 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 221 000 491 | 147 762 488 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 901 223 361 | 495 915 688 |
| JUMLAH/TOTAL | | 2 087 715 076 | 1 456 034 887 |

*) *Data APBD*

TABEL
TABLE 2.22.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Berau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 368 284 098 | 489 775 774 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 280 486 752 | 356 848 074 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 750 000 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 13 204 598 | 29 130 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 35 061 710 | 44 051 900 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 266 000 | 3 475 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 36 387 925 | 52 270 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 127 113 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 851 154 106 | 965 259 113 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 64 376 108 | 95 244 422 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 242 111 626 | 237 162 499 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 544 666 372 | 632 852 192 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 868 276 872 | 1 000 000 | |
| JUMLAH/TOTAL | 2 087 715 076 | 1 456 034 887 | |

*) *Data APBD*

TABEL
TABLE 2.22.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Malinau

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 072 816 734 | 891 230 000 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 51 382 146 | 60 037 905 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 874 521 | 480 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 442 007 | 2 167 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 518 242 | 6 761 042 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 37 547 376 | 50 629 363 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 896 437 198 | 779 753 945 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 51 175 330 | 62 500 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 403 601 524 | 357 755 156 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 400 951 344 | 312 144 289 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 709 000 | 47 354 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 124 997 390 | 51 438 150 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 431 300 390 | 332 439 532 |
| JUMLAH/TOTAL | | 1 504 117 124 | 1 223 669 532 |

*) *Data APBD*

TABEL
TABLE 2.22.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Malinau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 269 700 959 | 387 847 210 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 184 572 001 | 279 970 388 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 11 898 788 | 14 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 5 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 22 851 215 | 50 122 597 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 50 378 955 | 36 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 2 254 225 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 887 325 906 | 833 572 322 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 75 239 616 | 89 685 849 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 217 788 124 | 229 617 768 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 594 298 166 | 514 268 705 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 347 090 259 | 2 250 000 | |
| JUMLAH/TOTAL | 1 504 117 124 | 1 223 669 532 | |

*) *Data APBD*

TABEL
TABLE 2.22.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bulongan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 998 652 450 | 600 351 289 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 82 542 592 | 40 000 001 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 781 359 | 1 790 890 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 19 827 424 | 11 192 966 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 19 944 456 | 9 486 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 39 989 353 | 17 530 145 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 704 658 599 | 478 764 288 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 94 271 820 | 63 072 670 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 420 135 578 | 335 594 570 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 175 292 201 | 75 015 548 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 14 959 000 | 5 081 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 211 451 259 | 81 587 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 843 102 138 | 653 148 712 |
| JUMLAH/TOTAL | | 1 841 754 588 | 1 253 500 001 |

*) *Data APBD*

TABEL
TABLE 2.22.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bulongan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 253 071 075 | 404 552 244 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 207 213 888 | 306 965 944 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 050 876 | 43 800 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 44 119 811 | 43 786 300 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 686 500 | 10 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 771 622 847 | 845 447 757 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 54 513 104 | 78 144 169 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 195 907 984 | 238 737 424 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 521 201 759 | 528 566 164 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 817 060 666 | 3 500 000 |
| JUMLAH/TOTAL | 1 841 754 588 | 1 253 500 001 |

*) *Data APBD*

TABEL
TABLE 2.22.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nunukan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 850 957 557 | 717 509 369 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 50 040 948 | 40 437 219 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 769 872 | 1 845 136 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 479 761 | 7 465 235 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 738 442 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 35 052 873 | 31 126 848 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 707 431 906 | 610 781 425 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 117 856 140 | 103 535 756 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 411 876 254 | 420 940 942 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 124 384 512 | 44 724 527 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 315 000 | 41 580 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 93 484 703 | 66 290 725 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 202 230 015 | 80 443 207 |
| JUMLAH/TOTAL | | 1 053 187 572 | 797 952 576 |

*) *Data APBD*

TABEL
TABLE 2.22.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Nunukan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 182 497 258 | 259 626 920 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 160 823 790 | 214 403 791 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 8 333 760 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 725 200 | 15 000 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 942 872 | 7 545 369 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 11 344 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 396 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 850 384 157 | 530 552 944 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 112 216 286 | 81 889 084 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 215 585 089 | 134 156 966 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 522 582 782 | 314 506 894 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 20 306 157 | 7 772 712 |
| JUMLAH/TOTAL | 1 053 187 572 | 797 952 576 |

*) *Data APBD*

TABEL
TABLE 2.22.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Penajam Paser Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 669 554 925 | 682 014 865 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 51 610 030 | 46 434 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 511 759 | 712 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 334 874 | 5 027 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 678 860 | 8 700 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 38 084 537 | 31 995 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 534 755 574 | 560 657 665 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 93 717 739 | 116 200 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 407 876 214 | 441 009 565 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 22 709 263 | 0 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 10 452 358 | 3 448 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 83 189 321 | 74 923 200 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 483 815 373 | 557 140 089 |
| JUMLAH/TOTAL | | 1 153 370 298 | 1 239 154 954 |

*) *Data APBD*

TABEL
TABLE 2.22.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Penajam Paser Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 227 905 283 | 258 527 852 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 160 303 312 | 190 320 197 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 10 594 100 | 14 394 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 21 624 293 | 16 797 600 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 35 099 266 | 35 161 337 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 284 312 | 1 854 718 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 640 001 228 | 912 474 251 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 828 214 | 63 765 355 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 201 204 076 | 183 239 548 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 392 968 938 | 665 469 348 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 285 463 787 | 68 152 851 | |
| JUMLAH/TOTAL | 1 153 370 298 | 1 239 154 954 | |

*) *Data APBD*

TABEL
TABLE

2.22.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tana Tidung

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 468 644 823 | 482 906 358 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 961 097 | 10 061 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 0 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 961 097 | 10 061 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 362 802 656 | 433 320 508 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 12 213 164 | 33 223 850 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 313 477 256 | 176 776 150 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 25 361 236 | 219 483 508 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 11 751 000 | 3 837 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 90 881 070 | 39 524 850 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 272 430 | 186 664 406 |
| JUMLAH/TOTAL | | 502 917 253 | 669 570 764 |

*) *Data APBD*

TABEL
TABLE 2.22.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tana Tidung | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 67 617 208 | 176 305 501 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 323 008 | 97 421 151 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 10 300 000 | 5 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 492 152 | 18 784 350 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 932 500 | 48 100 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 569 548 | 7 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 157 663 975 | 483 165 263 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 660 342 | 32 704 865 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 158 165 | 135 968 610 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 67 845 468 | 314 491 788 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 277 636 070 | 10 100 000 | |
| JUMLAH/TOTAL | 502 917 253 | 669 570 764 | |

*) *Data APBD*

TABEL
TABLE

2.22.11

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Balikpapan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 278 729 254 | 1 142 848 064 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 144 745 554 | 129 158 723 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 76 186 347 | 74 687 900 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 27 713 515 | 30 800 738 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 8 786 622 | 9 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 32 059 070 | 14 170 085 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 808 882 541 | 785 955 027 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 214 998 147 | 154 224 265 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 382 444 311 | 548 250 040 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 176 848 083 | 76 988 322 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 34 592 000 | 6 492 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 325 101 159 | 227 734 314 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 499 006 565 | 359 810 770 |
| JUMLAH/TOTAL | 1 777 735 819 | 1 502 658 834 |

*) Data APBD

TABEL
TABLE 2.22.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Balikpapan | | Lanjutan/Continued | |
|--------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 505 842 495 | 614 714 624 | |
| 1. Belanja Pegawai Personnel Expenditure | 324 039 185 | 408 249 607 | |
| 2. Belanja Bunga Interest Expenditure | 516 383 | 600 000 | |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 | |
| 4. Belanja Hibah Grant Expenditure | 58 507 439 | 68 575 000 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 118 128 310 | 121 470 017 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 0 | 820 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 4 651 178 | 15 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 914 372 900 | 872 978 210 | |
| 1. Belanja Pegawai Personnel Expenditure | 61 286 091 | 102 213 474 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 381 963 662 | 388 603 559 | |
| 3. Belanja Modal Capital Expenditure | 471 123 147 | 382 161 177 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 357 520 424 | 14 966 000 | |
| JUMLAH/TOTAL | 1 777 735 819 | 1 502 658 834 | |

*) Data APBD

TABEL
TABLE

2.22.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Samarinda

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 367 260 400 | 1 781 854 782 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 120 565 040 | 563 743 362 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 49 492 790 | 55 650 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 44 170 875 | 50 445 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 363 235 | 7 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 538 140 | 450 648 362 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 934 282 087 | 842 013 570 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 212 199 596 | 560 212 775 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 434 600 125 | 99 978 995 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 268 443 152 | 180 819 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 19 039 214 | 1 002 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 312 413 273 | 376 097 850 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 226 522 226 | 685 555 748 |
| JUMLAH/TOTAL | 1 593 782 626 | 2 467 410 530 |

*) Data APBD

TABEL
TABLE

2.22.12

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Samarinda

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 472 840 731 | 616 456 464 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 416 401 565 | 540 811 464 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 248 461 | 15 000 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 17 550 000 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 10 000 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 37 640 705 | 35 645 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 000 000 | 15 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 080 805 091 | 1 810 954 066 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 248 288 706 | 334 252 576 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 260 715 887 | 271 324 708 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 571 800 498 | 1 205 376 782 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 136 804 | 40 000 000 |
| JUMLAH/TOTAL | 1 593 782 626 | 2 467 410 530 |

*) Data APBD

TABEL
TABLE

2.22.13

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tarakan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 740 798 248 | 770 541 861 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 102 985 154 | 88 539 424 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 086 210 | 10 700 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 910 345 | 6 677 239 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 15 292 185 | 15 292 185 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 71 696 414 | 55 870 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 566 157 318 | 585 030 739 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 129 072 977 | 128 336 453 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 387 867 964 | 456 694 286 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 45 605 127 | 0 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 3 611 250 | 0 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 71 655 776 | 96 971 698 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 820 649 201 | 665 482 535 |
| JUMLAH/TOTAL | 1 561 447 449 | 1 436 024 396 |

*) Data APBD

TABEL
TABLE

2.22.13

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Tarakan | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 294 856 441 | 509 564 778 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 187 842 330 | 333 931 199 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 157 678 | 5 815 909 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 74 073 044 | 143 432 542 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 145 044 | 21 385 128 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 638 345 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 673 833 372 | 920 786 821 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 981 188 | 59 621 674 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 196 532 862 | 220 204 216 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 424 319 322 | 640 960 931 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 592 757 636 | 5 672 797 | |
| JUMLAH/TOTAL | 1 561 447 449 | 1 436 024 396 | |

*) Data APBD

TABEL
TABLE

2.22.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT EAST
KALIMANTAN BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bontang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 838 017 888 | 792 443 943 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 59 048 281 | 42 744 420 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 16 006 409 | 12 574 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 686 696 | 2 952 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 562 662 | 5 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 29 792 514 | 22 218 420 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 564 622 633 | 630 199 524 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 137 462 886 | 133 300 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 403 071 724 | 496 899 524 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 16 421 023 | 0 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 7 667 000 | 0 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 214 346 974 | 119 499 999 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 176 475 815 | 183 061 639 |
| JUMLAH/TOTAL | 1 014 493 703 | 975 505 582 |

*) Data APBD

TABEL
TABLE

2.22.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
KALIMANTAN TIMUR MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
EAST KALIMANTAN BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kota/ Municipality: Bontang | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 210 600 282 | 268 198 794 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 152 275 030 | 190 175 794 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 33 432 397 | 39 573 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 24 604 180 | 37 450 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 288 675 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 634 782 913 | 650 153 563 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 86 374 355 | 123 971 012 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 214 067 501 | 220 929 100 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 334 341 057 | 305 253 451 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 169 110 508 | 57 153 225 | |
| JUMLAH/TOTAL | 1 014 493 703 | 975 505 582 | |

*) Data APBD

TABEL
TABLE 2.23.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 531 931 330 | 5 547 775 546 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 215 498 658 | 236 338 578 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 76 445 326 | 93 735 798 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 61 455 628 | 70 431 861 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 931 367 | 7 721 607 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 70 666 337 | 64 449 312 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 674 302 003 | 4 800 406 608 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 280 910 188 | 234 760 020 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 555 540 | 45 993 714 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 492 430 636 | 3 872 783 574 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 884 405 639 | 646 869 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 642 130 669 | 511 030 360 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 282 594 904 | 382 266 369 |
| JUMLAH/TOTAL | 5 814 526 234 | 5 930 041 915 |

*) Data APBD

TABEL
TABLE 2.23.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 561 764 532 | 3 122 607 243 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 254 928 276 | 2 771 033 387 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 507 627 | 488 744 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 198 102 | 10 700 000 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 69 294 930 | 134 711 371 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 151 587 616 | 81 903 065 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 521 775 | 695 237 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 74 109 555 | 109 410 557 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 6 616 651 | 13 664 882 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 674 324 077 | 2 647 342 216 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 306 330 875 | 288 710 183 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 771 592 910 | 867 084 046 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 596 400 292 | 1 491 547 987 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 578 437 625 | 160 092 456 |
| JUMLAH/TOTAL | 5 814 526 234 | 5 930 041 915 |

*) *Data APBD*

TABEL
TABLE 2.23.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bolaang Mongondow

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 423 249 252 | 394 951 489 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 987 010 | 7 960 625 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 220 741 | 1 390 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 455 274 | 4 615 625 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 556 217 | 5 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 754 778 | 1 950 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 354 586 315 | 349 290 864 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 26 128 622 | 8 279 200 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 457 666 | 2 800 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 250 171 332 | 295 799 864 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 74 828 695 | 42 411 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 675 927 | 37 700 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 471 940 | 9 311 956 |
| JUMLAH/TOTAL | | 427 721 192 | 404 263 445 |

*) *Data APBD*

TABEL
TABLE 2.23.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bolaang Mongondow | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 198 935 144 | 224 582 173 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 172 233 144 | 208 374 173 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 5 675 000 | 6 438 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 279 000 | 2 220 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 248 000 | 7 300 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 500 000 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 217 475 313 | 179 681 272 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 814 726 | 29 975 736 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 54 614 680 | 54 967 140 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 138 045 907 | 94 738 396 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 310 735 | 0 | |
| JUMLAH/TOTAL | 427 721 192 | 404 263 445 | |

*) *Data APBD*

TABEL
TABLE 2.23.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Minahasa

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 575 407 716 | 545 314 308 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 746 291 | 17 575 385 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 8 515 458 | 5 518 375 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 571 700 | 5 882 010 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 859 427 | 1 600 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 799 706 | 4 575 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 475 220 528 | 466 586 695 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 26 817 335 | 16 597 622 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 246 980 | 332 860 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 372 083 213 | 372 083 213 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 76 073 000 | 77 573 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 76 440 897 | 61 152 228 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 871 724 | 64 499 590 |
| JUMLAH/TOTAL | | 618 279 440 | 609 813 898 |

*) *Data APBD*

TABEL
TABLE 2.23.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Minahasa | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 322 108 323 | 366 510 360 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 304 714 187 | 346 910 360 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 850 000 | 1 600 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 183 562 | 5 500 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 345 000 | 11 500 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 15 574 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 223 408 727 | 190 803 538 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 142 450 | 8 917 604 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 59 306 095 | 39 333 572 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 153 960 182 | 142 552 362 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 762 390 | 52 500 000 |
| JUMLAH/TOTAL | 618 279 440 | 609 813 898 |

*) *Data APBD*

TABEL
TABLE 2.23.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kepulauan Sangihe Talaud

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 468 347 165 | 411 931 654 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 074 684 | 21 713 920 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 676 214 | 2 569 752 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 11 304 621 | 11 686 873 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 970 337 | 1 096 607 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 18 123 512 | 6 360 688 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 400 697 048 | 358 091 975 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 14 888 236 | 14 644 859 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 291 034 | 525 141 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 280 697 778 | 286 315 175 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 104 820 000 | 56 606 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 34 575 433 | 32 125 759 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 031 457 | 10 630 300 |
| JUMLAH/TOTAL | | 474 378 622 | 422 561 954 |

*) *Data APBD*

TABEL
TABLE 2.23.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kepulauan Sangihe Talaud | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 218 655 185 | 273 885 877 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 185 734 709 | 241 369 666 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 88 744 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 482 111 | 7 200 000 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 11 243 132 | 5 000 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 786 610 | 4 361 350 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 708 625 | 14 866 117 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 699 998 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 246 441 960 | 148 253 877 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 850 256 | 16 904 143 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 49 318 171 | 56 460 697 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 161 273 533 | 74 889 037 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 281 477 | 422 200 |
| JUMLAH/TOTAL | 474 378 622 | 422 561 954 |

*) *Data APBD*

TABEL
TABLE 2.23.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kepulauan Talaud

| Jenis Penerimaan <i>Receipt items</i> | | 2009 **) | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 374 313 521 | 339 590 400 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 152 500 | 4 486 738 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 811 810 | 1 492 770 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 831 904 | 2 605 435 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 30 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 508 786 | 358 533 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 349 290 060 | 328 909 711 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 18 739 873 | 1 059 599 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 262 107 | 25 830 359 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 255 090 500 | 256 907 753 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 75 197 580 | 45 112 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 870 961 | 6 193 951 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 671 776 | 26 653 307 |
| JUMLAH/TOTAL | | 392 985 297 | 366 243 707 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.23.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kepulauan Talaud | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 184 110 911 | 191 648 330 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 133 833 484 | 160 136 318 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 715 991 | 3 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 268 040 | 10 215 280 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 32 506 315 | 4 851 595 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 413 244 | 325 237 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 12 369 900 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 373 837 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 166 142 561 | 174 345 377 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 832 353 | 5 856 391 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 61 803 246 | 78 625 979 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 78 506 962 | 89 863 007 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 731 825 | 250 000 | |
| JUMLAH/TOTAL | 392 985 297 | 366 243 707 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.23.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Minahasa Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 425 904 804 | 375 012 886 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 598 234 | 13 589 712 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 478 847 | 8 274 637 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 145 302 | 2 065 075 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 250 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 974 085 | 3 000 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 352 957 039 | 353 638 929 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 8 192 444 | 18 362 873 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 165 231 | 383 605 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 279 551 364 | 289 948 951 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 048 000 | 44 943 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 66 349 531 | 7 784 245 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 314 336 | 0 |
| JUMLAH/TOTAL | | 426 219 140 | 375 012 886 |

*) *Data APBD*

TABEL
TABLE 2.23.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Minahasa Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 212 360 279 | 242 428 095 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 182 649 693 | 200 753 095 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 204 520 | 17 075 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 045 016 | 7 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 411 050 | 16 600 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 50 000 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 173 140 129 | 126 591 592 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 641 112 | 13 083 162 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 246 101 | 68 183 625 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 92 252 916 | 45 324 805 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 718 732 | 5 993 199 | |
| JUMLAH/TOTAL | 426 219 140 | 375 012 886 | |

*) *Data APBD*

TABEL
TABLE 2.23.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Minahasa Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 396 407 015 | 352 597 574 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 755 840 | 11 080 729 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 305 477 | 3 518 406 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 076 355 | 3 637 902 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 90 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 374 008 | 3 834 421 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 338 144 893 | 325 317 982 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 20 843 381 | 18 578 899 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 314 937 | 193 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 256 513 575 | 266 587 183 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 473 000 | 39 958 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 46 506 282 | 16 198 863 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 544 836 | 18 345 108 |
| JUMLAH/TOTAL | | 396 951 851 | 370 942 682 |

*) *Data APBD*

TABEL
TABLE 2.23.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Minahasa Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 168 604 443 | 260 351 336 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 141 589 207 | 223 463 996 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 003 440 | 11 153 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 011 796 | 14 400 800 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 10 833 540 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 123 774 669 | 108 091 346 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 329 352 | 13 936 192 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 56 460 342 | 44 852 283 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 39 984 975 | 49 302 871 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 104 572 739 | 2 500 000 | |
| JUMLAH/TOTAL | 396 951 851 | 370 942 682 | |

*) *Data APBD*

TABEL
TABLE 2.23.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bolaang Mongondow Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 329 118 274 | 311 045 518 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 366 699 | 4 122 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 940 000 | 599 750 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 462 750 | 1 862 250 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 963 949 | 1 660 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 266 604 772 | 268 283 716 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 15 306 772 | 14 757 095 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 090 000 | 1 639 677 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 196 000 000 | 208 126 844 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 208 000 | 43 760 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 146 803 | 38 639 802 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 6 010 970 | 52 436 321 |
| JUMLAH/TOTAL | | 335 129 244 | 363 481 839 |

*) *Data APBD*

TABEL
TABLE 2.23.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bolaang Mongondow Utara | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 112 832 454 | 114 749 642 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 103 502 554 | 93 327 642 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 620 000 | 7 910 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 148 500 | 2 862 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 335 000 | 10 000 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 226 400 | 650 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 296 790 | 248 732 197 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 470 483 | 12 965 766 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 58 712 125 | 79 227 802 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 147 114 182 | 156 538 629 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 335 129 244 | 363 481 839 |

*) *Data APBD*

TABEL
TABLE 2.23.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Siau Tagulandang Biaro

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 327 260 731 | 311 679 434 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 477 802 | 9 963 686 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 884 494 | 661 260 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 498 631 | 2 089 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 094 677 | 7 212 926 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 288 299 675 | 273 115 148 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 13 502 825 | 9 246 454 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 247 193 | 331 563 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 202 512 657 | 222 677 831 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 72 037 000 | 40 859 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 483 254 | 28 600 600 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 191 754 | 38 398 426 |
| JUMLAH/TOTAL | | 344 452 485 | 350 077 860 |

*) *Data APBD*

TABEL
TABLE 2.23.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Siau Tagulandang Biaro | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 96 644 919 | 143 224 217 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 864 472 | 129 561 335 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 3 087 370 | 1 948 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 660 230 | 3 100 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 250 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 497 730 | 7 600 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 535 117 | 764 882 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 188 305 750 | 206 853 643 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 415 329 | 15 576 260 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 46 747 060 | 69 382 343 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 126 143 361 | 121 895 040 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 501 816 | 0 |
| JUMLAH/TOTAL | 344 452 485 | 350 077 860 |

*) *Data APBD*

TABEL
TABLE 2.23.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Minahasa Tenggara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 332 205 407 | 320 046 096 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 705 000 | 3 668 625 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 789 500 | 405 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 630 100 | 2 363 625 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 285 400 | 900 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 274 500 407 | 271 790 649 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 12 435 267 | 15 386 552 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 341 020 | 241 448 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 205 597 120 | 220 928 849 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 127 000 | 35 233 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 55 000 000 | 44 586 822 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 166 405 | 32 523 000 |
| JUMLAH/TOTAL | 336 371 812 | 352 569 096 |

*) *Data APBD*

TABEL
TABLE 2.23.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Minahasa Tenggara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 109 652 875 | 150 253 669 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 90 653 675 | 129 710 349 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 000 000 | 1 050 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 475 800 | 6 493 320 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 955 400 | 12 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 568 000 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 218 937 | 161 003 370 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 328 834 | 12 639 905 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 50 081 902 | 54 227 058 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 161 808 201 | 94 136 407 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 500 000 | 41 312 057 | |
| JUMLAH/TOTAL | 336 371 812 | 352 569 096 | |

*) *Data APBD*

TABEL
TABLE 2.23.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bolaang Mongondow Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 78 734 578 | 267 111 845 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 858 691 | 997 128 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 42 792 | 54 439 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 546 370 | 206 643 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 269 529 | 736 046 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 68 164 194 | 235 416 128 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 8 805 516 | 11 101 980 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 209 225 | 1 233 553 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 55 386 453 | 176 192 095 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 3 763 000 | 46 888 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 9 711 693 | 30 698 589 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 066 969 | 7 889 188 |
| JUMLAH/TOTAL | | 79 801 547 | 275 001 033 |

*) *Data APBD*

TABEL
TABLE 2.23.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bolaang Mongondow Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|-------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 34 382 897 | 92 107 392 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 230 697 | 69 366 392 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 200 000 | 11 630 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 412 200 | 6 600 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 500 000 | 3 511 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 40 000 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 37 529 463 | 182 893 641 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 6 221 124 | 19 640 968 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 9 083 445 | 35 000 025 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 22 224 894 | 128 252 648 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 889 187 | 0 | |
| JUMLAH/TOTAL | 79 801 547 | 275 001 033 | |

*) *Data APBD*

TABEL
TABLE 2.23.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bolaang Mongondow Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 74 355 050 | 265 941 115 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 414 792 | 1 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 828 | 300 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 188 560 | 250 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 223 404 | 450 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 64 129 429 | 222 514 115 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 9 729 809 | 7 331 803 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 010 670 | 814 645 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 49 625 950 | 161 163 767 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 3 763 000 | 53 203 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 9 810 829 | 42 427 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 128 177 | 3 618 865 |
| JUMLAH/TOTAL | | 75 483 227 | 269 559 980 |

*) *Data APBD*

TABEL
TABLE 2.23.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bolaang Mongondow Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|-------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 37 519 726 | 73 426 036 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 504 901 | 64 727 036 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 415 000 | 5 319 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 678 875 | 1 500 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 808 750 | 1 380 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 112 200 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 30 118 541 | 196 133 944 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 6 116 638 | 23 646 527 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 9 406 975 | 45 115 468 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 14 594 928 | 127 371 949 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 844 960 | 0 | |
| JUMLAH/TOTAL | 75 483 227 | 269 559 980 | |

*) *Data APBD*

TABEL
TABLE 2.23.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Manado

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 647 169 850 | 643 463 962 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 72 404 996 | 109 646 709 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 44 827 667 | 57 795 012 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 16 672 808 | 23 260 249 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 197 677 | 3 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 706 844 | 25 591 448 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 520 698 963 | 494 817 254 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 44 017 288 | 45 828 777 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 247 112 | 492 766 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 420 752 563 | 420 481 311 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 682 000 | 28 014 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 54 065 891 | 38 999 999 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 351 027 | 28 879 354 |
| JUMLAH/TOTAL | 701 520 877 | 672 343 316 |

*) Data APBD

TABEL
TABLE 2.23.12

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Manado | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 424 994 021 | 443 318 682 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 385 057 422 | 401 185 591 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 105 124 | 33 733 091 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 723 019 | 5 280 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 108 531 | 120 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 999 925 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 215 878 202 | 225 024 634 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 47 047 069 | 42 756 366 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 75 330 423 | 76 483 921 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 93 500 710 | 105 784 347 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 60 648 654 | 4 000 000 | |
| JUMLAH/TOTAL | 701 520 877 | 672 343 316 | |

*) Data APBD

TABEL
TABLE 2.23.13

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bitung

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 407 069 965 | 374 267 522 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 16 822 774 | 18 001 351 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 6 248 071 | 5 794 025 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 939 781 | 5 137 076 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 347 709 | 1 500 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 287 213 | 5 570 250 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 339 512 954 | 325 596 139 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 022 600 | 25 160 460 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 196 629 | 339 540 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 271 223 725 | 274 296 139 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 070 000 | 25 800 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 50 734 237 | 30 670 032 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 108 285 463 | 70 954 915 |
| JUMLAH/TOTAL | 515 355 428 | 445 222 437 |

*) Data APBD

TABEL
TABLE 2.23.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Bitung | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 206 616 542 | 247 262 616 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 191 127 589 | 223 862 616 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 507 627 | 400 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 489 339 | 11 500 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 996 387 | 9 525 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 475 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 495 600 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 190 646 551 | 145 594 821 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 982 437 | 32 182 082 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 63 873 652 | 51 505 251 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 790 462 | 61 907 488 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 118 092 335 | 52 365 000 | |
| JUMLAH/TOTAL | 515 355 428 | 445 222 437 | |

*) Data APBD

TABEL
TABLE 2.23.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tomohon

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 363 999 426 | 317 170 124 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 991 099 | 7 137 372 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 991 221 | 3 867 372 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 186 138 | 1 870 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 150 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 813 740 | 1 250 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 310 887 042 | 270 027 470 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 023 097 | 19 646 615 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 251 028 | 9 860 309 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 204 691 553 | 219 721 446 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 82 921 364 | 20 799 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 121 285 | 40 005 282 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 102 230 | 9 048 387 |
| JUMLAH/TOTAL | 365 101 656 | 326 218 511 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE

2.23.14

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Tomohon

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 130 164 142 | 158 206 198 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 115 788 382 | 147 132 198 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 158 965 | 5 950 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 14 216 795 | 4 624 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 233 930 734 | 167 262 313 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 349 313 | 23 568 700 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 355 139 | 65 591 978 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 138 226 282 | 78 101 635 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 006 780 | 750 000 |
| JUMLAH/TOTAL | 365 101 656 | 326 218 511 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.23.15

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Kotamobagu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 308 388 576 | 317 651 619 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 142 246 | 5 394 598 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 710 206 | 1 495 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 945 334 | 2 899 598 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 486 706 | 1 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 270 608 684 | 257 009 833 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 14 457 123 | 8 777 232 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 224 708 | 975 248 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 192 532 853 | 201 553 153 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 394 000 | 45 704 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 637 646 | 55 247 188 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 385 840 | 9 077 652 |
| JUMLAH/TOTAL | 324 774 416 | 326 729 271 |

*) Data APBD

TABEL
TABLE 2.23.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Kotamobagu | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 104 182 671 | 140 652 620 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 100 444 160 | 131 152 620 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 975 000 | 4 190 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 463 511 | 3 585 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 300 000 | 475 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 183 015 750 | 186 076 651 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 789 399 | 17 060 381 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 38 253 554 | 48 126 904 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 131 972 797 | 120 889 366 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 575 995 | 0 | |
| JUMLAH/TOTAL | 324 774 416 | 326 729 271 | |

*) Data APBD

TABEL
TABLE 2.24.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 136 261 394 | 5 335 999 096 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 219 080 642 | 239 212 538 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 54 324 368 | 63 136 569 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 81 736 086 | 98 415 239 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 645 465 | 8 263 860 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 76 374 723 | 69 396 870 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 333 189 736 | 4 666 116 012 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 271 114 834 | 326 083 412 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 10 680 624 | 49 467 561 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 507 558 378 | 3 832 046 839 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 543 835 900 | 458 518 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 583 991 016 | 430 670 546 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 504 690 757 | 107 945 386 |
| JUMLAH/TOTAL | 5 640 952 151 | 5 443 944 482 |

*) Data APBD

TABEL
TABLE 2.24.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 591 047 034 | 3 002 279 493 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 245 787 786 | 2 616 529 686 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 223 237 | 3 253 387 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 425 304 | 5 500 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 177 799 290 | 201 723 932 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 52 711 196 | 42 038 765 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 18 600 440 | 13 975 718 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 65 234 600 | 109 824 052 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 25 265 181 | 9 433 953 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 707 444 255 | 2 372 336 972 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 226 111 366 | 217 681 378 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 918 162 865 | 918 301 438 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 563 170 024 | 1 236 354 156 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 342 460 862 | 69 328 017 |
| JUMLAH/TOTAL | 5 640 952 151 | 5 443 944 482 |

*) *Data APBD*

TABEL
TABLE 2.24.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banggai Kepulauan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 392 849 981 | 391 241 324 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 951 622 | 15 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 981 439 | 7 459 740 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 407 255 | 4 475 317 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 43 733 | 82 443 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 519 195 | 2 982 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 326 811 668 | 335 758 776 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 844 397 | 34 559 243 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 129 567 | 4 438 708 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 255 283 704 | 263 640 125 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 554 000 | 33 120 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 56 086 691 | 40 482 548 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 96 265 838 | 14 017 832 |
| JUMLAH/TOTAL | | 489 115 819 | 405 259 156 |

*) *Data APBD*

TABEL
TABLE 2.24.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banggai Kepulauan | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 156 622 163 | 187 677 839 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 136 862 367 | 170 675 319 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 475 300 | 3 570 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 991 167 | 1 610 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 140 | 11 640 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 11 282 189 | 182 520 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 295 015 404 | 217 081 317 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 069 502 | 13 016 962 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 55 886 313 | 48 660 829 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 220 059 589 | 155 403 526 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 37 478 252 | 500 000 |
| JUMLAH/TOTAL | 489 115 819 | 405 259 156 |

*) *Data APBD*

TABEL
TABLE 2.24.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Banggai

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 630 106 818 | 602 568 604 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 295 252 | 20 780 900 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 426 046 | 5 238 650 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 744 346 | 9 906 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 752 216 | 750 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 372 644 | 4 886 250 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 534 518 224 | 531 642 745 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 373 843 | 24 950 870 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 941 963 | 5 649 130 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 449 171 418 | 452 939 545 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 031 000 | 48 103 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 71 293 342 | 50 144 959 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 73 797 814 | 17 988 750 |
| JUMLAH/TOTAL | | 703 904 632 | 620 557 354 |

*) *Data APBD*

TABEL
TABLE 2.24.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Banggai | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 366 188 944 | 407 306 313 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 331 966 050 | 373 638 472 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 049 500 | 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 029 382 | 11 288 679 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 638 090 | 4 579 162 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 14 505 922 | 10 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 7 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 676 983 | 211 751 041 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 6 955 305 | 5 322 017 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 96 497 361 | 81 233 106 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 183 224 317 | 125 195 918 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 51 038 705 | 1 500 000 | |
| JUMLAH/TOTAL | 703 904 632 | 620 557 354 | |

*) *Data APBD*

TABEL
TABLE 2.24.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Morowali

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 530 613 325 | 578 770 330 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 254 169 | 35 636 648 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 314 535 | 5 400 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 438 008 | 15 297 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 776 594 | 1 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 725 032 | 13 939 148 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 458 018 229 | 502 615 722 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 43 439 606 | 62 773 372 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 405 751 | 5 123 360 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 368 918 872 | 393 928 690 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 254 000 | 40 790 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 59 340 927 | 40 517 960 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 331 394 | 0 |
| JUMLAH/TOTAL | | 562 944 719 | 578 770 330 |

*) *Data APBD*

TABEL
TABLE 2.24.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Morowali | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 227 405 088 | 254 314 358 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 208 065 646 | 217 304 358 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 228 650 | 7 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 925 792 | 12 150 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 549 750 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 75 000 | 16 360 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 560 250 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 323 346 436 | 323 955 972 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 317 266 | 22 719 876 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 134 986 844 | 120 694 617 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 165 042 326 | 180 541 479 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 193 195 | 500 000 | |
| JUMLAH/TOTAL | 562 944 719 | 578 770 330 | |

*) *Data APBD*

TABEL
TABLE 2.24.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Poso

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 572 868 472 | 531 898 534 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 042 187 | 24 321 664 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 576 591 | 3 565 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 856 858 | 11 197 077 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 819 009 | 1 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 789 729 | 8 559 587 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 475 532 245 | 463 557 032 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 086 676 | 33 923 344 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 358 442 | 2 177 160 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 379 547 127 | 387 195 128 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 540 000 | 40 261 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 74 294 040 | 44 019 838 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 88 059 793 | 7 000 000 |
| JUMLAH/TOTAL | | 660 928 265 | 538 898 534 |

*) *Data APBD*

TABEL
TABLE 2.24.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Poso | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 323 841 276 | 350 730 568 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 260 985 713 | 309 223 279 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 45 959 | 94 398 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 38 895 114 | 24 114 685 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 816 717 | 4 218 476 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 977 166 | 977 166 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 023 872 | 11 072 564 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 096 735 | 1 030 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 287 979 862 | 187 139 640 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 281 047 | 19 692 397 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 115 530 836 | 83 159 175 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 152 167 979 | 84 288 068 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 107 127 | 1 028 326 |
| JUMLAH/TOTAL | 660 928 265 | 538 898 534 |

*) *Data APBD*

TABEL
TABLE 2.24.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Donggala

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 445 774 514 | 442 329 762 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 870 326 | 13 170 396 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 13 043 376 | 10 096 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 174 500 | 1 365 184 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 934 219 | 900 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 718 231 | 808 712 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 373 232 836 | 422 258 617 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 19 949 077 | 17 877 860 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 647 841 | 529 640 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 288 617 918 | 351 934 717 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 64 018 000 | 51 916 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 38 671 352 | 6 900 749 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 009 893 | 21 756 909 |
| JUMLAH/TOTAL | | 493 784 407 | 464 086 671 |

*) *Data APBD*

TABEL
TABLE 2.24.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Donggala | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 281 100 151 | 310 753 267 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 220 855 610 | 253 702 269 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 50 027 887 | 45 316 998 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 117 025 | 1 884 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 828 338 | 850 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 633 | 8 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 7 264 658 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 174 626 160 | 151 040 904 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 439 288 | 16 741 487 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 579 335 | 67 032 217 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 79 607 537 | 67 267 200 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 058 096 | 2 292 500 | |
| JUMLAH/TOTAL | 493 784 407 | 464 086 671 | |

*) *Data APBD*

TABEL
TABLE 2.24.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Toli-Toli

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 417 523 434 | 432 431 118 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 676 781 | 27 145 410 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 804 023 | 3 305 490 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 8 429 432 | 12 256 982 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 887 966 | 650 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 555 360 | 10 932 938 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 375 720 375 | 388 562 412 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 19 800 659 | 26 694 099 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 047 802 | 3 282 999 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 307 431 914 | 319 139 914 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 440 000 | 39 445 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 22 126 278 | 16 723 296 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 332 233 | 13 639 875 |
| JUMLAH/TOTAL | | 424 855 667 | 446 070 993 |

*) *Data APBD*

TABEL
TABLE 2.24.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Toli-Toli | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 200 122 148 | 233 609 585 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 181 707 596 | 201 346 312 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 123 929 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 592 964 | 15 425 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 085 177 | 2 906 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 418 765 | 418 765 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 871 573 | 12 713 008 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 322 144 | 800 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 211 194 952 | 172 296 858 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 902 603 | 20 208 604 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 533 021 | 76 353 381 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 115 759 328 | 75 734 873 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 538 567 | 40 164 550 | |
| JUMLAH/TOTAL | 424 855 667 | 446 070 993 | |

*) *Data APBD*

TABEL
TABLE 2.24.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Buol

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 415 085 627 | 520 444 288 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 272 947 | 21 777 606 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 167 021 | 3 602 416 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 746 412 | 3 281 349 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 680 910 | 2 896 080 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 678 604 | 11 997 761 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 335 248 428 | 410 377 131 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 459 993 | 30 789 546 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 244 747 | 22 626 207 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 258 595 688 | 296 071 178 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 948 000 | 60 890 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 70 564 252 | 88 289 551 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 530 043 | 2 000 000 |
| JUMLAH/TOTAL | | 429 615 670 | 522 444 288 |

*) *Data APBD*

TABEL
TABLE 2.24.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Buol | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 154 041 599 | 199 433 124 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 141 665 688 | 167 510 504 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 251 875 | 5 000 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 612 231 | 21 582 900 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 431 000 | 573 700 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 495 287 | 495 287 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 000 000 | 3 543 380 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 585 518 | 727 353 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 261 301 964 | 321 011 164 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 220 675 | 29 503 012 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 748 295 | 105 818 091 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 167 332 994 | 185 690 061 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 272 107 | 2 000 000 |
| JUMLAH/TOTAL | 429 615 670 | 522 444 288 |

*) *Data APBD*

TABEL
TABLE 2.24.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Parigi Moutong

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 496 511 943 | 493 837 514 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 260 065 | 12 811 900 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 790 629 | 3 712 773 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 613 110 | 6 144 927 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 350 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 856 326 | 2 604 200 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 460 915 159 | 460 009 033 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 551 932 | 31 063 112 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 933 570 | 1 035 334 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 365 471 657 | 384 004 987 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 958 000 | 43 905 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 24 336 719 | 21 016 581 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 091 553 | 853 825 |
| JUMLAH/TOTAL | | 568 603 496 | 494 691 339 |

*) *Data APBD*

TABEL
TABLE 2.24.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Parigi Moutong | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 271 331 775 | 274 457 995 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 202 072 383 | 240 207 826 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 177 278 | 3 158 989 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 50 027 404 | 8 593 400 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 834 416 | 5 211 700 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 825 212 | 735 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 240 082 | 16 157 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 155 000 | 394 080 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 254 968 336 | 211 033 344 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 335 901 | 25 169 459 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 93 149 775 | 93 740 722 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 128 482 660 | 92 123 163 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 303 385 | 9 200 000 | |
| JUMLAH/TOTAL | 568 603 496 | 494 691 339 | |

*) *Data APBD*

TABEL
TABLE 2.24.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tojo Una-Una

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 424 037 104 | 400 061 854 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 538 484 | 16 655 261 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 383 703 | 2 402 344 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 707 038 | 6 010 972 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 580 792 | 355 337 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 10 866 951 | 7 886 608 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 337 140 169 | 344 467 702 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 23 113 939 | 25 244 681 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 283 598 | 2 927 237 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 263 960 632 | 273 095 484 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 782 000 | 43 200 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 67 358 451 | 38 938 891 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 54 795 944 | 21 317 995 |
| JUMLAH/TOTAL | | 478 833 048 | 421 379 849 |

*) *Data APBD*

TABEL
TABLE 2.24.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tojo Una-Una | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 132 590 106 | 175 290 798 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 119 381 917 | 148 228 433 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 043 450 | 16 374 268 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 954 603 | 2 582 997 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 499 500 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 329 856 | 5 605 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 880 280 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 303 310 107 | 241 579 051 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 416 770 | 23 293 012 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 92 265 621 | 95 895 195 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 185 627 716 | 122 390 844 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 932 835 | 4 510 000 | |
| JUMLAH/TOTAL | 478 833 048 | 421 379 849 | |

*) *Data APBD*

TABEL
TABLE 2.24.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Sigi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 **) | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 246 319 473 | 424 073 193 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 972 189 | 2 767 055 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 806 862 | 818 014 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 902 866 | 943 541 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 262 461 | 1 005 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 231 536 684 | 377 782 510 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 14 144 369 | 17 246 065 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 372 293 | 977 189 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 215 939 122 | 329 604 056 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 080 900 | 29 955 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 810 600 | 43 523 628 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 8 265 600 |
| JUMLAH/TOTAL | | 246 319 473 | 432 338 793 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.24.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sigi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 161 932 367 | 261 478 624 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 142 652 802 | 206 198 351 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 023 108 | 34 503 027 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 795 013 | 2 614 746 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 461 444 | 17 162 500 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 69 033 772 | 170 860 169 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 873 262 | 13 786 456 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 29 376 486 | 74 450 238 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 26 784 024 | 82 623 475 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 353 334 | 0 | |
| JUMLAH/TOTAL | 246 319 473 | 432 338 793 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.24.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Palu

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 564 570 703 | 518 342 575 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 51 946 620 | 49 145 698 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 17 030 143 | 17 535 642 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 30 716 261 | 27 536 390 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 170 026 | 280 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 030 190 | 3 793 666 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 424 515 719 | 429 084 332 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 350 343 | 20 961 220 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 315 050 | 700 597 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 354 620 326 | 380 493 015 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 46 230 000 | 26 929 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 88 108 364 | 40 112 545 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 476 252 | 1 104 600 |
| JUMLAH/TOTAL | 582 046 955 | 519 447 175 |

*) Data APBD

TABEL
TABLE 2.24.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGAH MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
CENTRAL SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Palu | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 315 871 417 | 347 227 022 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 299 572 014 | 328 494 563 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 843 800 | 13 954 975 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 122 196 | 3 707 484 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 215 000 | 570 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 118 407 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 239 990 279 | 164 587 512 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 299 747 | 28 228 096 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 70 608 978 | 71 263 867 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 139 081 554 | 65 095 549 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 185 259 | 7 632 641 | |
| JUMLAH/TOTAL | 582 046 955 | 519 447 175 | |

*) Data APBD

TABEL
TABLE 2.25.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 11 937 292 476 | 12 619 205 860 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 760 601 054 | 974 627 067 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 234 992 296 | 276 006 548 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 289 632 688 | 391 470 028 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 67 431 842 | 72 921 692 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 168 544 228 | 234 228 799 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 9 776 555 779 | 10 095 320 899 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 836 749 482 | 975 629 385 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 52 163 001 | 130 821 705 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 7 616 283 096 | 7 987 381 809 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 271 360 200 | 1 001 488 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 1 400 135 643 | 1 549 257 894 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 590 705 433 | 897 793 128 |
| JUMLAH/TOTAL | 13 527 997 909 | 13 516 998 988 |

*) Data APBD

TABEL
TABLE 2.25.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 6 305 671 918 | 7 428 553 081 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 500 187 196 | 6 486 216 951 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 15 823 988 | 29 155 407 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 28 530 389 | 4 113 040 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 137 185 704 | 312 495 658 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 242 930 800 | 193 744 095 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 41 976 278 | 16 655 720 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 307 320 707 | 356 022 541 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 31 716 856 | 30 149 669 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 6 397 005 461 | 5 675 108 184 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 717 598 082 | 727 221 138 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 2 027 237 144 | 2 145 703 137 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 3 652 170 235 | 2 802 183 909 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 825 320 530 | 413 337 723 |
| JUMLAH/TOTAL | 13 527 997 909 | 13 516 998 988 |

*) *Data APBD*

TABEL
TABLE 2.25.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Selayar

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 413 105 240 | 371 221 054 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 380 981 | 18 117 097 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 422 255 | 1 716 100 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 823 449 | 2 829 757 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 480 238 | 5 746 170 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 655 039 | 7 825 070 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 332 457 783 | 336 708 770 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 020 316 | 38 390 108 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 146 | 3 473 469 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 252 361 321 | 259 174 593 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 219 000 | 35 670 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 67 266 476 | 16 395 187 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 47 832 576 | 39 021 221 |
| JUMLAH/TOTAL | | 460 937 816 | 410 242 275 |

*) *Data APBD*

TABEL
TABLE 2.25.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Selayar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 180 033 066 | 216 650 924 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 133 882 994 | 163 964 684 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 324 000 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 820 709 | 9 951 449 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 16 627 116 | 10 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 27 853 935 | 825 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 29 318 641 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 524 312 | 2 591 150 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 267 103 565 | 176 360 860 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 36 711 163 | 29 853 216 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 964 678 | 77 117 461 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 150 427 724 | 69 390 183 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 801 185 | 17 230 491 | |
| JUMLAH/TOTAL | 460 937 816 | 410 242 275 | |

*) *Data APBD*

TABEL
TABLE 2.25.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bulukumba

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 526 763 452 | 597 732 557 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 418 839 | 52 606 039 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 730 537 | 8 746 288 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 9 148 255 | 23 959 615 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 610 098 | 1 000 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 929 949 | 18 900 136 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 471 417 436 | 473 557 997 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 29 981 229 | 36 646 911 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 146 | 2 766 341 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 370 482 061 | 383 218 545 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 70 097 000 | 50 926 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 927 177 | 71 568 521 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 889 810 | 32 057 668 |
| JUMLAH/TOTAL | | 572 653 262 | 629 790 225 |

*) *Data APBD*

TABEL
TABLE 2.25.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bulukumba | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 313 016 142 | 382 300 329 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 290 022 640 | 335 014 924 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 750 000 | 22 188 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 738 021 | 1 220 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 488 487 | 499 084 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 016 101 | 22 877 821 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 893 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 225 851 247 | 246 228 049 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 260 770 | 29 002 095 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 734 232 | 100 703 549 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 856 245 | 116 522 405 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 785 873 | 1 261 847 | |
| JUMLAH/TOTAL | 572 653 262 | 629 790 225 | |

*) *Data APBD*

TABEL
TABLE 2.25.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bantaeng

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 372 769 250 | 371 535 597 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 461 918 | 16 406 094 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 042 084 | 2 291 800 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 6 042 775 | 3 817 511 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 277 223 | 3 232 223 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 099 836 | 7 064 560 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 298 649 442 | 299 933 201 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 832 735 | 25 618 939 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 901 200 | 7 989 388 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 227 500 507 | 235 865 974 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 415 000 | 30 458 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 657 890 | 55 196 302 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 135 069 | 35 827 097 |
| JUMLAH/TOTAL | | 389 904 319 | 407 362 694 |

*) *Data APBD*

TABEL
TABLE 2.25.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bantaeng | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 149 913 115 | 209 757 805 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 133 512 485 | 168 650 962 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 170 658 | 220 651 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 683 656 | 23 132 200 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 621 779 | 6 120 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 260 006 | 306 958 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 664 531 | 10 627 034 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 700 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 230 094 416 | 196 324 312 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 413 074 | 23 834 455 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 85 887 155 | 84 700 102 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 114 794 187 | 87 789 755 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 896 788 | 1 280 577 | |
| JUMLAH/TOTAL | 389 904 319 | 407 362 694 | |

*) *Data APBD*

TABEL
TABLE 2.25.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Jeneponto

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 460 699 330 | 443 580 306 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 935 785 | 14 838 973 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 096 407 | 2 590 017 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 034 461 | 4 347 956 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 648 923 | 2 734 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 155 994 | 5 167 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 375 822 216 | 415 845 375 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 750 839 | 45 866 735 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 146 | 11 693 863 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 302 307 231 | 314 827 177 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 907 000 | 43 457 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 73 941 329 | 12 895 958 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 460 199 | 99 174 873 |
| JUMLAH/TOTAL | | 461 159 529 | 542 755 179 |

*) *Data APBD*

TABEL
TABLE 2.25.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Jeneponto | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 226 818 555 | 299 333 085 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 206 809 041 | 270 494 574 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 285 826 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 8 303 785 | 12 043 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 617 444 | 2 051 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 923 485 | 13 458 185 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 164 800 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 169 717 035 | 200 652 073 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 470 120 | 46 537 541 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 44 602 019 | 64 415 923 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 94 644 896 | 89 698 609 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 623 939 | 42 770 021 | |
| JUMLAH/TOTAL | 461 159 529 | 542 755 179 | |

*) *Data APBD*

TABEL
TABLE 2.25.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Takalar

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 414 450 421 | 425 095 980 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 982 155 | 33 156 917 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 025 893 | 2 092 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 322 436 | 19 044 053 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 111 937 | 3 650 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 521 889 | 8 370 364 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 370 473 791 | 370 538 884 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 11 069 470 | 8 943 721 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 10 868 487 | 14 056 279 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 292 181 834 | 304 060 484 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 354 000 | 43 478 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 29 994 475 | 21 400 179 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 767 307 | 7 695 800 |
| JUMLAH/TOTAL | | 438 217 728 | 432 791 780 |

*) *Data APBD*

TABEL
TABLE 2.25.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Takalar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 236 890 998 | 307 644 925 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 212 533 275 | 292 383 090 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 28 113 | 28 160 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 875 000 | 2 420 200 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 233 794 | 5 511 516 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 5 830 000 | 5 446 232 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 390 816 | 1 855 727 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 189 636 786 | 130 815 595 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 363 738 | 8 803 362 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 74 990 183 | 54 902 198 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 94 282 865 | 67 110 035 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 689 944 | - 5 668 740 | |
| JUMLAH/TOTAL | 438 217 728 | 432 791 780 | |

*) *Data APBD*

TABEL
TABLE 2.25.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gowa

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 647 797 315 | 602 704 044 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 49 705 065 | 39 550 672 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 11 305 904 | 8 146 192 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 29 964 878 | 24 433 872 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 705 380 | 4 193 800 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 728 903 | 2 776 808 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 536 890 206 | 517 783 600 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 38 953 126 | 22 358 107 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 145 | 5 851 380 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 431 022 935 | 431 084 713 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 057 000 | 58 489 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 61 202 044 | 45 369 772 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 167 703 116 | 66 538 110 |
| JUMLAH/TOTAL | | 815 500 431 | 669 242 154 |

*) *Data APBD*

TABEL
TABLE 2.25.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Gowa | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 349 392 246 | 412 370 471 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 326 233 492 | 375 193 380 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 835 290 | 11 176 814 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 096 658 | 5 059 120 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 801 460 | 2 774 562 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 290 345 | 17 166 595 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 135 001 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 334 872 742 | 253 211 256 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 427 358 | 17 511 594 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 151 432 | 100 202 327 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 216 293 952 | 135 497 335 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 131 235 443 | 3 660 427 | |
| JUMLAH/TOTAL | 815 500 431 | 669 242 154 | |

*) *Data APBD*

TABEL
TABLE 2.25.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sinjai

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 435 695 273 | 454 173 582 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 347 866 | 18 291 813 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 391 126 | 2 630 300 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 503 330 | 6 857 313 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 882 218 | 1 400 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 571 192 | 7 404 200 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 366 706 142 | 370 033 419 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 346 052 | 33 375 585 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 859 744 | 2 303 519 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 288 763 346 | 295 531 515 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 737 000 | 38 822 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 56 641 265 | 65 848 350 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 590 460 | 8 445 141 |
| JUMLAH/TOTAL | | 469 285 733 | 462 618 723 |

*) *Data APBD*

TABEL
TABLE 2.25.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sinjai | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 217 410 763 | 245 881 274 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 195 392 661 | 224 643 127 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 673 874 | 2 800 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 463 621 | 9 036 019 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 880 607 | 8 417 711 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 984 417 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 230 511 216 | 212 803 680 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 956 020 | 20 911 755 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 57 755 982 | 51 731 720 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 155 799 214 | 140 160 205 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 363 754 | 3 933 769 | |
| JUMLAH/TOTAL | 469 285 733 | 462 618 723 | |

*) *Data APBD*

TABEL
TABLE 2.25.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Maros

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 479 560 489 | 564 902 899 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 437 789 | 58 056 293 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 10 545 907 | 14 033 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 10 608 838 | 30 859 670 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 643 446 | 2 320 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 639 598 | 10 843 623 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 402 124 888 | 447 492 936 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 23 589 662 | 56 037 008 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 098 202 | 1 832 783 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 316 391 024 | 343 251 145 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 57 046 000 | 46 372 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 49 997 812 | 59 353 670 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 754 639 | 32 900 000 |
| JUMLAH/TOTAL | 498 315 128 | 597 802 899 |

*) *Data APBD*

TABEL
TABLE 2.25.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Maros | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 266 189 626 | 285 950 000 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 241 517 416 | 230 000 000 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 706 837 | 2 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 345 841 | 20 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 715 758 | 5 630 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 403 300 | 820 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 949 926 | 25 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 550 548 | 2 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 209 068 244 | 253 929 671 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 719 375 | 25 006 574 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 957 363 | 96 997 103 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 121 391 506 | 131 925 994 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 057 258 | 57 923 228 | |
| JUMLAH/TOTAL | 498 315 128 | 597 802 899 | |

*) *Data APBD*

TABEL
TABLE 2.25.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pangkajene Kepulauan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 558 184 489 | 549 223 992 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 57 723 346 | 72 203 752 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 26 179 752 | 39 473 309 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 17 656 418 | 14 926 983 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 6 869 870 | 9 038 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 017 306 | 8 765 460 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 421 971 757 | 424 584 600 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 826 805 | 27 872 242 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 863 588 | 1 847 942 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 332 583 364 | 350 721 616 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 698 000 | 44 142 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 78 489 386 | 52 435 640 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 970 334 | 11 969 758 |
| JUMLAH/TOTAL | | 611 154 823 | 561 193 750 |

*) *Data APBD*

TABEL
TABLE 2.25.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pangkajene Kepulauan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 315 475 030 | 337 580 042 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 270 968 881 | 294 270 434 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 24 673 | 1 100 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 347 353 | 1 473 040 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 871 390 | 16 651 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 22 484 982 | 7 936 568 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 320 724 | 405 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 106 962 | 15 244 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 350 065 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 272 833 561 | 206 030 801 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 989 832 | 24 032 054 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 61 695 306 | 66 941 749 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 192 148 423 | 115 056 998 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 846 232 | 17 582 907 | |
| JUMLAH/TOTAL | 611 154 823 | 561 193 750 | |

*) *Data APBD*

TABEL
TABLE 2.25.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Barru

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 417 162 231 | 415 693 266 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 604 246 | 16 733 509 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 543 376 | 2 900 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 354 207 | 3 988 578 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 375 011 | 2 279 900 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 331 652 | 7 565 031 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 328 247 633 | 337 359 757 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 521 213 | 30 117 880 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 779 | 9 095 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 252 533 641 | 265 533 877 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 335 000 | 32 613 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 76 310 352 | 61 600 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 348 504 | 29 486 612 |
| JUMLAH/TOTAL | | 503 510 735 | 445 179 878 |

*) *Data APBD*

TABEL
TABLE 2.25.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Barru | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 205 799 543 | 215 567 109 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 193 119 065 | 186 986 130 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 51 492 | 100 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 561 055 | 11 026 279 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 036 639 | 1 719 700 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 185 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 896 292 | 15 150 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 135 000 | 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 295 522 399 | 227 974 220 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 150 158 | 25 728 078 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 52 519 004 | 65 939 283 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 220 853 237 | 136 306 859 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 188 793 | 1 638 549 | |
| JUMLAH/TOTAL | 503 510 735 | 445 179 878 | |

*) *Data APBD*

TABEL
TABLE 2.25.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bone

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 757 656 314 | 831 200 789 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 39 201 846 | 62 308 957 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 512 133 | 7 485 340 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 15 453 920 | 34 316 175 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 687 506 | 2 350 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 548 287 | 18 157 442 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 655 569 325 | 671 116 090 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 44 047 594 | 58 067 813 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 901 790 | 1 676 926 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 531 911 941 | 541 715 851 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 78 708 000 | 69 655 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 62 885 143 | 97 775 742 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 374 887 | 51 858 312 |
| JUMLAH/TOTAL | | 825 031 201 | 883 059 101 |

*) *Data APBD*

TABEL
TABLE 2.25.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bone | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 436 829 451 | 523 786 138 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 369 471 378 | 452 722 033 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 4 765 023 | 3 310 970 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 000 000 | 3 310 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 19 098 898 | 19 426 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 643 092 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 38 556 375 | 43 517 135 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 294 685 | 1 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 371 560 231 | 323 155 613 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 71 314 852 | 34 527 619 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 96 175 170 | 141 441 317 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 204 070 209 | 147 186 677 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 641 519 | 36 117 350 |
| JUMLAH/TOTAL | 825 031 201 | 883 059 101 |

*) *Data APBD*

TABEL 2.25.12 **REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Soppeng | | | |
|------------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 468 809 754 | 475 060 329 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 16 104 248 | 20 147 272 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 2 345 204 | 2 352 424 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 8 806 002 | 8 929 204 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 1 385 966 | 1 010 000 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 3 567 076 | 7 855 644 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 401 071 742 | 402 451 644 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 26 136 685 | 30 709 098 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 732 141 | 5 084 534 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 320 703 916 | 332 095 212 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 53 499 000 | 34 562 800 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 51 633 764 | 52 461 413 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 54 714 911 | 7 360 355 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 523 524 665 | 482 420 684 |

*) Data APBD

TABEL
TABLE 2.25.12

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Soppeng | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 276 687 811 | 339 156 189 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 241 456 866 | 285 571 677 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 887 713 | 738 316 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 9 563 137 | 35 054 286 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 307 690 | 2 013 753 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 241 776 | 230 155 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 180 626 | 14 379 627 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 50 003 | 1 168 375 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 226 990 251 | 141 954 712 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 25 494 324 | 25 968 550 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 785 345 | 59 224 526 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 132 710 582 | 56 761 636 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 846 603 | 1 309 783 | |
| JUMLAH/TOTAL | 523 524 665 | 482 420 684 | |

*) *Data APBD*

TABEL 2.25.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.25.13 **SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Wajo | | | |
|---------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 546 203 315 | 669 778 442 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 29 056 090 | 42 414 432 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 5 001 808 | 4 390 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 10 262 735 | 9 432 914 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 5 672 615 | 5 823 686 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 8 118 932 | 22 767 832 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 482 113 992 | 491 228 247 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 61 744 891 | 75 887 152 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 903 440 | 1 233 280 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 352 944 661 | 364 822 715 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 66 521 000 | 49 285 100 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 35 033 233 | 136 135 763 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 128 613 974 | 58 127 465 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 674 817 289 | 727 905 907 |

*) Data APBD

TABEL
TABLE 2.25.13

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Wajo | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 299 304 047 | 383 686 403 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 265 261 728 | 342 164 568 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 192 550 | 200 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 168 299 | 3 696 412 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 981 912 | 23 714 864 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 18 187 108 | 13 110 559 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 512 450 | 800 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 309 898 273 | 340 214 463 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 742 766 | 19 624 730 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 100 705 227 | 102 122 911 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 190 450 280 | 218 466 822 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 614 969 | 4 005 041 |
| JUMLAH/TOTAL | 674 817 289 | 727 905 907 |

*) *Data APBD*

TABEL
TABLE 2.25.14

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sidenreng Rappang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 560 875 868 | 668 130 508 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 38 966 004 | 50 838 683 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 237 058 | 3 901 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 19 712 616 | 19 292 486 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 535 000 | 3 535 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 481 330 | 24 110 197 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 421 434 014 | 434 797 645 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 58 514 551 | 77 176 096 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 183 | 2 304 974 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 306 792 280 | 318 050 275 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 120 000 | 37 266 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 100 475 850 | 182 494 180 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 924 901 | 56 720 350 |
| JUMLAH/TOTAL | 606 800 769 | 724 850 858 |

*) *Data APBD*

TABEL
TABLE 2.25.14

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sidenreng Rappang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 287 867 043 | 318 238 375 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 221 588 159 | 281 966 435 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 4 730 000 | 4 730 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 366 412 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 149 000 | 3 323 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 35 982 567 | 12 755 035 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 010 140 | 1 010 140 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 740 765 | 8 453 265 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 7 300 000 | 6 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 308 811 414 | 314 191 788 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 33 871 527 | 28 215 326 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 360 783 | 87 708 050 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 185 579 104 | 198 268 412 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 122 312 | 92 420 695 | |
| JUMLAH/TOTAL | 606 800 769 | 724 850 858 | |

*) *Data APBD*

TABEL
TABLE 2.25.15

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pinrang

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 486 076 785 | 543 657 184 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 722 939 | 39 334 879 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 4 584 426 | 4 000 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 408 371 | 22 040 517 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 520 143 | 5 541 250 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 209 999 | 7 753 112 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 421 922 037 | 452 176 044 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 193 376 | 37 094 847 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 146 | 1 323 898 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 346 659 515 | 365 266 099 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 212 000 | 48 491 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 37 431 809 | 52 146 261 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 093 856 | 24 934 127 |
| JUMLAH/TOTAL | | 544 170 641 | 568 591 311 |

*) *Data APBD*

TABEL
TABLE 2.25.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pinrang | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 274 420 814 | 324 193 180 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 253 017 772 | 296 992 460 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 856 225 | 1 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 889 332 | 2 200 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 524 344 | 2 650 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 1 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 732 154 | 18 850 720 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 400 987 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 260 783 244 | 214 523 981 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 828 638 | 17 857 479 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 82 541 634 | 82 696 523 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 150 412 972 | 113 969 979 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 966 583 | 29 874 150 | |
| JUMLAH/TOTAL | 544 170 641 | 568 591 311 | |

*) *Data APBD*

TABEL 2.25.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Enrekang | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 425 369 502 | 423 609 038 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 25 000 208 | 24 567 850 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 870 594 | 1 604 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 824 697 | 3 870 863 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 685 105 | 2 720 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 16 619 812 | 16 372 987 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 339 738 707 | 340 871 917 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 27 646 730 | 39 668 791 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 870 383 | 2 997 441 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 263 559 594 | 266 105 385 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 662 000 | 32 100 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 630 587 | 58 169 271 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 99 122 430 | 6 332 314 |
| JUMLAH/TOTAL | | 524 491 932 | 429 941 352 |

*) *Data APBD*

TABEL
TABLE 2.25.16

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Enrekang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 219 993 691 | 223 499 335 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 168 882 636 | 200 359 335 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 20 367 624 | 2 640 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 198 421 | 1 000 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 740 550 | 6 500 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 804 460 | 12 000 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 000 000 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 232 466 041 | 202 361 895 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 597 492 | 33 862 537 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 57 150 620 | 55 703 966 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 142 717 929 | 112 795 392 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 032 200 | 4 080 122 |
| JUMLAH/TOTAL | 524 491 932 | 429 941 352 |

*) *Data APBD*

TABEL
TABLE 2.25.17

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Luwu

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 471 223 032 | 449 321 163 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 337 923 | 21 989 550 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 889 529 | 3 580 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 370 348 | 11 031 750 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 814 333 | 2 350 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 263 713 | 5 027 800 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 422 559 720 | 411 839 653 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 509 011 | 17 900 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 989 831 | 850 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 338 393 478 | 342 641 953 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 61 667 400 | 50 447 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 29 325 389 | 15 491 960 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 806 559 | 5 200 000 |
| JUMLAH/TOTAL | | 497 029 591 | 454 521 163 |

*) *Data APBD*

TABEL
TABLE 2.25.17

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Luwu | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 265 038 080 | 292 491 308 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 224 309 922 | 245 691 308 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 844 632 | 2 500 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 174 372 | 17 000 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 26 159 494 | 26 300 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 549 660 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 198 202 103 | 162 029 855 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 528 413 | 18 486 157 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 77 173 854 | 72 901 884 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 108 499 836 | 70 641 814 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 789 408 | 0 |
| JUMLAH/TOTAL | 497 029 591 | 454 521 163 |

*) *Data APBD*

TABEL 2.25.18 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Tana Toraja

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 407 309 742 | 429 825 202 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 389 442 | 19 994 073 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 788 539 | 2 101 100 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 783 331 | 14 656 908 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 689 654 | 520 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 127 918 | 2 716 065 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 359 431 432 | 374 501 398 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 33 840 094 | 14 700 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 456 | 13 100 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 262 374 882 | 297 364 598 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 359 000 | 49 336 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 30 488 868 | 35 329 731 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 618 131 | 6 635 000 |
| JUMLAH/TOTAL | 451 927 873 | 436 460 202 |

*) *Data APBD*

TABEL
TABLE 2.25.18

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tana Toraja | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 216 321 342 | 252 318 210 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 192 088 642 | 218 348 640 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 194 076 | 195 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 6 194 150 | 18 083 740 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 9 821 450 | 6 903 450 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 937 380 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 280 000 | 7 350 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 743 024 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 227 640 581 | 182 464 704 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 076 683 | 35 438 540 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 707 295 | 49 108 635 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 91 856 603 | 97 917 529 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 965 950 | 1 677 288 | |
| JUMLAH/TOTAL | 451 927 873 | 436 460 202 | |

*) *Data APBD*

TABEL
TABLE 2.25.19

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Luwu Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 460 664 253 | 472 169 165 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 985 393 | 26 220 927 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 390 366 | 3 167 729 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 285 000 | 15 857 198 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 493 271 | 1 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 816 756 | 5 696 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 407 846 270 | 418 876 159 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 32 274 764 | 33 180 974 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 969 771 | 1 989 991 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 325 495 735 | 343 114 194 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 106 000 | 40 591 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 832 590 | 27 072 079 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 391 558 | 23 986 289 |
| JUMLAH/TOTAL | | 504 055 811 | 496 155 454 |

*) *Data APBD*

TABEL
TABLE 2.25.19

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Luwu Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 238 514 998 | 289 920 279 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 188 348 150 | 223 978 070 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 706 489 | 36 363 232 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 271 175 | 3 876 206 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 530 809 | 576 886 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 23 506 150 | 24 325 885 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 152 225 | 800 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 240 528 221 | 196 543 724 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 206 120 | 27 052 684 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 118 652 344 | 113 960 554 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 94 669 757 | 55 530 486 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 25 012 592 | 9 691 451 | |
| JUMLAH/TOTAL | 504 055 811 | 496 155 454 | |

*) *Data APBD*

TABEL 2.25.20 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.25.20 **SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Luwu Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 477 399 690 | 534 332 821 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 64 807 548 | 50 473 070 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 14 572 269 | 15 139 380 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 24 916 852 | 18 000 472 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 102 414 | 3 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 22 216 013 | 14 333 218 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 350 608 681 | 359 955 166 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 56 057 601 | 60 706 494 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 18 900 995 | 32 438 450 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 227 784 085 | 238 661 722 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 866 000 | 28 148 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 61 983 461 | 123 904 585 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 291 478 066 | 42 292 163 |
| JUMLAH/TOTAL | 768 877 756 | 576 624 984 |

*) *Data APBD*

TABEL
TABLE 2.25.20

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Luwu Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 203 553 523 | 254 305 898 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 148 920 309 | 203 133 115 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 2 718 278 | 21 373 779 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 999 843 | 4 652 897 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 870 059 | 1 374 744 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 47 045 034 | 23 371 363 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 522 445 152 | 306 488 773 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 126 062 | 24 086 929 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 285 507 | 88 204 090 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 419 033 583 | 194 197 754 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 879 081 | 15 830 313 | |
| JUMLAH/TOTAL | 768 877 756 | 576 624 984 | |

*) *Data APBD*

TABEL
TABLE 2.25.21

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Toraja Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 178 527 651 | 359 321 887 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 888 685 | 9 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 671 525 | 2 036 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 332 305 | 2 543 550 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 884 855 | 4 419 950 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 156 005 629 | 315 734 372 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 14 260 716 | 19 349 571 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 858 718 | 950 380 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 139 828 395 | 249 411 921 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 057 800 | 46 022 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 16 633 337 | 34 587 515 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 150 000 | 4 075 456 |
| JUMLAH/TOTAL | | 179 677 651 | 363 397 343 |

*) *Data APBD*

TABEL
TABLE 2.25.21

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Toraja Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 138 163 503 | 186 119 113 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 118 915 139 | 163 478 294 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 25 000 | 11 127 240 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 564 965 | 3 145 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 234 526 | 264 579 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 787 500 | 7 104 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 13 636 373 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 41 514 148 | 176 278 230 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 515 151 | 11 317 708 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 19 136 491 | 71 057 481 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 16 862 506 | 93 903 041 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 1 000 000 | |
| JUMLAH/TOTAL | 179 677 651 | 363 397 343 | |

*) *Data APBD*

TABEL 2.25.22 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
TABLE 2.25.22 **SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010**
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Makassar

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 208 310 021 | 1 214 272 866 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 163 291 027 | 199 339 439 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 115 223 339 | 131 251 085 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 37 131 426 | 49 860 771 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 665 752 | 6 410 583 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 270 510 | 11 817 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 833 834 215 | 830 399 425 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 142 662 186 | 138 359 871 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 721 325 | 2 019 427 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 647 299 704 | 644 266 427 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 43 151 000 | 45 753 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 211 184 779 | 184 534 002 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 116 801 855 | 90 000 000 |
| JUMLAH/TOTAL | 1 325 111 876 | 1 304 272 866 |

*) Data APBD

TABEL
TABLE 2.25.22

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Makassar | | Lanjutan/Continued | |
|---------------------------------------------------------------------|----------------------|----------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 616 029 846 | 706 945 523 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 574 126 173 | 647 003 285 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 8 446 484 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 125 000 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 304 715 | 24 313 300 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 473 958 | 26 182 454 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 625 013 421 | 586 785 492 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 126 383 772 | 145 731 966 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 301 449 071 | 298 751 218 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 197 180 578 | 142 302 308 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 84 068 609 | 10 541 851 | |
| JUMLAH/TOTAL | 1 325 111 876 | 1 304 272 866 | |

*) Data APBD

TABEL 2.25.23 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Pare-Pare

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 367 764 343 | 398 441 341 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 37 378 316 | 41 726 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 920 298 | 6 050 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 23 104 873 | 26 167 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 633 659 | 1 625 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 719 486 | 7 884 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 309 581 867 | 296 029 881 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 22 229 718 | 27 966 600 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 857 146 | 2 133 400 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 242 064 003 | 242 415 481 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 431 000 | 23 514 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 20 804 160 | 60 684 960 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 89 814 184 | 84 087 585 |
| JUMLAH/TOTAL | 457 578 527 | 482 528 926 |

*) Data APBD

TABEL
TABLE 2.25.23

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Pare-Pare | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 182 971 411 | 212 909 070 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 161 849 124 | 191 304 444 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 376 827 | 6 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 12 954 300 | 8 670 626 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 662 710 | 6 584 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 128 450 | 350 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 208 922 403 | 264 013 061 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 529 075 | 24 268 176 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 599 191 | 95 580 661 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 103 794 137 | 144 164 224 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 65 684 713 | 5 606 795 | |
| JUMLAH/TOTAL | 457 578 527 | 482 528 926 | |

*) Data APBD

TABEL 2.25.24 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI SULAWESI SELATAN MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT SOUTH SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Palopo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 394 914 716 | 354 221 848 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 21 473 395 | 26 310 276 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 701 967 | 4 328 484 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 13 781 165 | 20 404 912 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 942 080 | 942 080 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 048 183 | 634 800 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 310 076 854 | 301 504 719 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 740 118 | 19 634 842 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 858 093 | 1 809 040 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 244 343 643 | 258 180 337 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 135 000 | 21 880 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 63 364 467 | 26 406 853 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 29 348 107 | 73 067 432 |
| JUMLAH/TOTAL | 424 262 823 | 427 289 280 |

*) Data APBD

TABEL
TABLE 2.25.24

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI SELATAN MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Palopo | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 189 037 274 | 207 948 096 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 167 959 248 | 191 901 982 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 839 801 | 800 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 749 351 | 10 090 101 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 690 554 | 4 056 013 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 487 964 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 612 792 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 697 564 | 1 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 197 018 767 | 159 771 376 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 921 599 | 29 562 013 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 44 257 258 | 63 589 906 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 132 839 910 | 66 619 457 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 206 782 | 59 569 808 | |
| JUMLAH/TOTAL | 424 262 823 | 427 289 280 | |

*) Data APBD

TABEL
TABLE 2.26.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 100 297 388 | 5 419 587 939 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 198 478 970 | 307 590 963 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 37 480 965 | 36 948 615 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 77 349 854 | 93 777 068 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 19 755 263 | 29 015 696 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 63 892 888 | 147 849 584 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 521 454 475 | 4 603 746 667 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 263 469 360 | 295 473 729 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 58 685 319 | 145 565 096 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 3 543 800 796 | 3 685 522 242 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 655 499 000 | 477 185 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 380 363 943 | 508 250 309 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 501 584 121 | 341 260 123 |
| JUMLAH/TOTAL | 5 601 881 509 | 5 760 848 062 |

*) Data APBD

TABEL
TABLE 2.26.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 2 344 047 453 | 2 939 271 258 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 2 091 708 767 | 2 594 152 645 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 3 378 682 | 1 691 348 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 9 854 494 | 3 025 000 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 60 037 004 | 147 464 493 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 80 752 726 | 44 104 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 26 291 501 | 17 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 66 376 320 | 131 364 834 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 647 959 | 17 451 938 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 980 338 645 | 2 653 586 546 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 308 745 722 | 285 305 031 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 030 925 213 | 924 641 723 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 640 667 710 | 1 443 639 792 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 277 495 411 | 167 990 258 |
| JUMLAH/TOTAL | 5 601 881 509 | 5 760 848 062 |

*) *Data APBD*

TABEL
TABLE 2.26.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Buton

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 453 455 375 | 531 700 578 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 982 856 | 13 215 935 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 738 614 | 988 859 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 394 031 | 4 487 102 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 980 493 | 1 990 492 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 869 718 | 5 749 482 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 418 915 628 | 443 931 023 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 22 096 197 | 31 345 323 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 877 081 | 1 743 400 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 330 359 350 | 360 126 200 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 64 583 000 | 50 716 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 20 556 891 | 74 553 620 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 61 996 940 | 28 000 000 |
| JUMLAH/TOTAL | | 515 452 315 | 559 700 578 |

*) *Data APBD*

TABEL
TABLE 2.26.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Buton | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 255 577 088 | 339 705 428 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 240 323 500 | 317 635 928 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 721 420 | 565 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 597 967 | 3 522 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 11 049 801 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 871 800 | 17 482 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 12 600 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 210 819 943 | 209 743 831 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 027 892 | 14 770 359 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 416 645 | 73 070 053 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 119 375 406 | 121 903 419 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 055 284 | 10 251 319 | |
| JUMLAH/TOTAL | 515 452 315 | 559 700 578 | |

*) *Data APBD*

TABEL
TABLE 2.26.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Muna

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 610 015 397 | 644 177 491 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 26 104 816 | 78 063 824 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 079 000 | 4 105 400 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 11 174 818 | 12 122 332 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 963 677 | 3 260 045 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 887 321 | 58 576 047 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 503 166 826 | 507 337 332 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 672 886 | 47 021 773 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 58 820 | 1 772 536 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 396 953 120 | 406 233 023 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 71 482 000 | 52 310 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 80 743 755 | 58 776 335 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 921 802 | 8 802 444 |
| JUMLAH/TOTAL | | 653 937 199 | 652 979 935 |

*) *Data APBD*

TABEL
TABLE 2.26.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Muna | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 365 010 540 | 409 802 684 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 331 427 240 | 366 335 856 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 820 000 | 1 483 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 875 972 | 31 159 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 450 000 | 135 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 17 000 | 17 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 120 328 | 10 372 328 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 300 000 | 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 278 602 954 | 233 538 781 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 951 523 | 12 993 769 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 921 209 | 58 738 849 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 203 730 222 | 161 806 163 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 323 705 | 9 638 470 | |
| JUMLAH/TOTAL | 653 937 199 | 652 979 935 | |

*) *Data APBD*

TABEL
TABLE 2.26.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Konawe

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 517 519 734 | 527 435 739 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 774 849 | 17 309 725 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 848 377 | 755 850 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 392 168 | 7 590 725 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 834 761 | 1 938 821 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 699 543 | 7 024 329 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 483 858 097 | 497 712 658 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 11 724 232 | 24 720 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 420 035 | 2 761 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 400 082 830 | 413 597 158 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 68 631 000 | 56 634 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 20 886 788 | 12 413 356 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 661 725 | 41 195 565 |
| JUMLAH/TOTAL | | 548 181 459 | 568 631 304 |

*) *Data APBD*

TABEL
TABLE 2.26.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Konawe | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 289 555 474 | 336 819 056 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 275 901 027 | 318 094 912 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 49 968 | 59 144 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 291 606 | 8 535 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 801 875 | 2 180 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 697 500 | 6 950 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 813 498 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 215 438 812 | 224 526 391 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 783 091 | 35 081 163 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 96 600 044 | 123 341 155 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 95 055 677 | 66 104 073 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 187 173 | 7 285 857 | |
| JUMLAH/TOTAL | 548 181 459 | 568 631 304 | |

*) *Data APBD*

TABEL
TABLE 2.26.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kolaka

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 548 108 223 | 607 851 343 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 35 356 173 | 67 171 547 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 6 218 155 | 5 512 951 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 13 175 504 | 12 038 572 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 272 327 | 4 473 388 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 14 690 187 | 45 146 636 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 469 038 638 | 489 089 109 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 495 673 | 29 500 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 9 577 245 | 68 141 264 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 375 906 720 | 342 382 945 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 059 000 | 49 064 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 43 713 412 | 51 590 687 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 457 954 | 0 |
| JUMLAH/TOTAL | | 606 566 177 | 607 851 343 |

*) *Data APBD*

TABEL
TABLE 2.26.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kolaka | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 264 366 896 | 304 760 433 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 248 570 796 | 281 517 633 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 950 000 | 1 815 600 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 369 700 | 2 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 476 400 | 18 427 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 331 997 132 | 268 090 910 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 37 083 944 | 35 313 176 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 127 425 156 | 105 762 399 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 167 488 032 | 127 015 335 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 10 202 149 | 35 000 000 | |
| JUMLAH/TOTAL | 606 566 177 | 607 851 343 | |

*) *Data APBD*

TABEL
TABLE 2.26.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Konawe Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 446 491 861 | 454 503 391 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 450 728 | 12 698 680 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 063 286 | 1 805 750 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 521 535 | 5 607 930 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 709 962 | 1 360 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 155 945 | 3 925 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 420 572 772 | 437 993 147 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 504 692 | 7 607 151 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 272 691 | 22 628 132 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 321 251 389 | 355 904 364 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 72 544 000 | 51 853 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 468 361 | 3 811 564 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 685 886 | 26 738 311 |
| JUMLAH/TOTAL | | 475 177 747 | 481 241 702 |

*) *Data APBD*

TABEL
TABLE 2.26.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Konawe Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 225 313 634 | 299 294 244 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 201 972 854 | 231 917 117 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 113 000 | 26 942 625 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 081 080 | 3 065 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 15 146 700 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 30 867 564 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 6 501 938 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 236 277 946 | 178 447 458 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 295 329 | 13 906 410 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 86 435 260 | 71 817 141 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 125 547 357 | 92 723 907 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 586 167 | 3 500 000 | |
| JUMLAH/TOTAL | 475 177 747 | 481 241 702 | |

*) *Data APBD*

TABEL
TABLE 2.26.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bombana

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 312 098 355 | 351 742 165 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 686 231 | 10 600 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 385 952 | 752 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 781 405 | 2 935 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 826 897 | 5 700 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 691 977 | 1 213 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 296 650 887 | 319 304 270 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 15 688 467 | 34 339 305 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 230 256 | 5 083 468 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 229 576 164 | 244 905 397 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 156 000 | 34 976 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 8 761 237 | 21 837 895 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 506 801 | 35 435 771 |
| JUMLAH/TOTAL | | 371 605 156 | 387 177 936 |

*) *Data APBD*

TABEL
TABLE 2.26.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Bombana | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 128 568 592 | 176 596 723 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 102 822 532 | 135 389 223 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 28 741 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 24 872 750 | 3 350 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 8 616 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 873 310 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 189 205 047 | 136 090 563 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 302 693 | 29 460 173 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 90 986 149 | 55 321 664 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 71 916 205 | 51 308 726 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 53 831 517 | 74 490 650 | |
| JUMLAH/TOTAL | 371 605 156 | 387 177 936 | |

*) *Data APBD*

TABEL
TABLE 2.26.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Wakatobi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 343 615 019 | 362 548 493 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 508 883 | 15 631 661 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 245 633 | 1 900 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 129 287 | 3 196 518 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 954 456 | 5 611 595 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 179 507 | 4 923 548 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 274 282 547 | 265 077 861 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 16 915 053 | 16 056 693 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 115 436 | 3 824 268 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 203 249 058 | 213 725 700 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 003 000 | 31 471 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 60 823 589 | 81 838 971 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 64 116 391 | 25 904 011 |
| JUMLAH/TOTAL | | 407 731 410 | 388 452 504 |

*) *Data APBD*

TABEL
TABLE 2.26.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Wakatobi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 110 181 589 | 140 905 039 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 93 570 856 | 123 974 493 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 172 994 | 2 650 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 068 990 | 7 020 646 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 3 698 742 | 1 720 700 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 350 650 | 5 489 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 319 357 | 50 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 271 278 638 | 246 138 472 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 948 718 | 26 374 721 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 91 051 282 | 68 454 138 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 158 278 638 | 151 309 613 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 26 271 183 | 1 408 993 | |
| JUMLAH/TOTAL | 407 731 410 | 388 452 504 | |

*) *Data APBD*

TABEL
TABLE 2.26.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kolaka Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 348 765 791 | 357 581 861 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 185 001 | 11 180 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 043 694 | 1 285 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 339 038 | 4 846 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 600 454 | 2 030 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 201 815 | 3 019 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 298 217 798 | 303 212 989 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 22 235 790 | 19 982 200 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 456 331 | 7 007 065 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 234 069 677 | 244 821 224 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 39 456 000 | 31 402 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 42 362 992 | 43 188 872 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 116 223 | 17 908 284 |
| JUMLAH/TOTAL | 397 882 014 | 375 490 145 |

*) *Data APBD*

TABEL
TABLE 2.26.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kolaka Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 107 585 308 | 133 893 368 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 815 615 | 104 021 818 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 601 500 | 175 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 1 150 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 279 018 | 4 715 800 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 792 250 | 21 730 750 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 096 925 | 2 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 267 769 750 | 237 346 777 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 481 022 | 22 999 770 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 73 575 985 | 71 902 063 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 171 712 743 | 142 444 944 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 526 956 | 4 250 000 | |
| JUMLAH/TOTAL | 397 882 014 | 375 490 145 | |

*) *Data APBD*

TABEL
TABLE 2.26.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Buton Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 268 379 213 | 301 822 507 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 920 062 | 5 580 063 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 320 000 | 320 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 321 300 | 2 121 300 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 278 762 | 3 138 763 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 258 435 077 | 255 631 546 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 7 513 555 | 0 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 497 787 | 5 025 832 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 199 566 735 | 218 076 514 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 857 000 | 32 529 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 6 024 074 | 40 610 898 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 103 504 | 11 812 363 |
| JUMLAH/TOTAL | | 284 482 717 | 313 634 870 |

*) *Data APBD*

TABEL
TABLE 2.26.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Buton Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 59 129 115 | 83 617 489 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 51 629 065 | 68 834 489 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 80 000 | 200 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 850 000 | 11 033 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 250 000 | 200 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 250 000 | 1 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 70 050 | 2 350 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 224 353 602 | 225 348 523 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 138 489 | 16 414 518 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 54 460 620 | 69 398 198 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 159 754 493 | 139 535 807 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 000 000 | 4 668 858 | |
| JUMLAH/TOTAL | 284 482 717 | 313 634 870 | |

*) *Data APBD*

TABEL
TABLE 2.26.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Konawe Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 398 344 268 | 395 514 938 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 721 878 | 14 697 650 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 507 000 | 3 515 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 12 828 796 | 8 584 650 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 98 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 386 082 | 2 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 349 054 006 | 359 816 304 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 928 841 | 36 070 210 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 32 485 065 | 23 964 635 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 250 718 100 | 264 986 159 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 922 000 | 34 795 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 31 568 384 | 21 000 984 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 613 890 | 19 255 856 |
| JUMLAH/TOTAL | 400 958 158 | 414 770 794 |

*) *Data APBD*

TABEL
TABLE 2.26.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Konawe Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 91 328 359 | 125 565 248 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 70 271 967 | 103 560 914 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 13 108 542 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 520 000 | 4 730 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 78 000 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 458 392 | 2 665 792 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 000 000 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 308 629 799 | 288 205 546 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 538 244 | 34 105 412 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 127 472 811 | 87 114 454 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 153 618 744 | 166 985 680 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 000 000 | 1 000 000 | |
| JUMLAH/TOTAL | 400 958 158 | 414 770 794 | |

*) *Data APBD*

TABEL
TABLE 2.26.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Kendari

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 484 056 981 | 528 026 036 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 848 814 | 41 642 393 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 12 180 624 | 13 135 525 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 14 614 477 | 20 838 192 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 575 767 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 477 946 | 7 668 676 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 417 155 679 | 400 108 488 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 29 748 856 | 23 885 957 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 853 612 | 1 772 536 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 339 094 211 | 345 765 495 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 459 000 | 28 684 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 33 052 488 | 86 275 155 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 69 157 105 | 100 761 938 |
| JUMLAH/TOTAL | 553 214 086 | 628 787 974 |

*) Data APBD

TABEL
TABLE 2.26.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Kendari | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 265 145 317 | 381 833 514 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 233 739 684 | 354 051 230 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 128 714 | 149 204 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 19 866 016 | 16 308 080 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 398 684 | 9 825 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 012 219 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 242 057 491 | 230 958 349 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 58 676 369 | 18 276 280 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 326 771 | 83 428 294 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 105 054 351 | 129 253 775 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 011 278 | 15 996 111 | |
| JUMLAH/TOTAL | 553 214 086 | 628 787 974 | |

*) Data APBD

TABEL
TABLE 2.26.12

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Bau-Bau

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 369 447 171 | 356 683 397 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 938 679 | 19 799 485 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 850 630 | 2 872 280 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 677 495 | 9 408 747 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 036 469 | 2 553 355 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 374 085 | 4 965 103 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 332 106 520 | 324 531 940 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 24 945 118 | 24 945 117 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 840 960 | 1 840 960 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 262 973 442 | 274 998 063 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 347 000 | 22 747 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 401 972 | 12 351 972 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 245 900 | 25 445 580 |
| JUMLAH/TOTAL | 386 693 071 | 382 128 977 |

*) Data APBD

TABEL
TABLE

2.26.12

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI TENGGARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
SOUTH EAST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kota/ Municipality: Bau-Bau

Lanjutan/Continued

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 182 285 541 | 206 478 032 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 161 663 631 | 188 819 032 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 380 000 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 000 000 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 300 000 | 1 085 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 432 910 | 8 660 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 359 000 | 7 764 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 150 000 | 150 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 203 907 531 | 175 150 945 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 518 408 | 25 609 280 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 65 253 281 | 56 293 315 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 109 135 842 | 93 248 350 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 499 999 | 500 000 |
| JUMLAH/TOTAL | 386 693 071 | 382 128 977 |

*) Data APBD

TABEL 2.27.
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 2 199 606 650 | 2 265 249 104 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 122 210 480 | 139 681 644 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 18 743 915 | 20 993 645 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 47 982 543 | 62 520 176 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 769 472 | 6 050 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 47 714 550 | 50 117 823 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 877 296 542 | 1 878 922 426 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 112 639 658 | 139 291 050 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 449 384 | 8 984 241 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 456 068 500 | 1 502 925 035 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 303 139 000 | 227 722 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 200 099 628 | 246 645 034 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 176 540 996 | 64 783 538 |
| JUMLAH/TOTAL | 2 376 147 646 | 2 330 032 642 |

*) Data APBD

TABEL
TABLE 2.27.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 073 301 126 | 1 276 561 755 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 926 819 914 | 1 089 362 014 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 1 200 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 311 656 | 2 519 303 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 465 601 | 74 681 394 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 52 992 739 | 43 164 360 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 40 206 357 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 65 862 753 | 21 887 727 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 848 463 | 3 540 600 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 227 783 118 | 1 016 938 074 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 143 057 456 | 140 655 565 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 352 238 329 | 298 944 458 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 732 487 333 | 577 338 051 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 75 063 402 | 36 532 813 |
| JUMLAH/TOTAL | 2 376 147 646 | 2 330 032 642 |

*) Data APBD

TABEL 2.27.1
TABLE

REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Boalemo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 308 785 661 | 326 719 643 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 208 494 | 15 493 388 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 617 347 | 1 761 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 661 485 | 4 103 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 301 246 | 1 250 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 628 416 | 8 379 388 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 270 202 895 | 270 219 888 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 335 443 | 16 103 867 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 250 400 | 255 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 205 842 052 | 218 555 321 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 775 000 | 35 305 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 28 374 272 | 41 006 367 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 839 004 | 1 954 998 |
| JUMLAH/TOTAL | 345 624 665 | 328 674 641 |

*) *Data APBD*

TABEL 2.27.1
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Boalemo

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 144 902 721 | 176 183 065 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 123 867 558 | 151 958 405 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 430 641 | 6 925 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 594 522 | 7 399 660 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 9 400 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 000 000 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 10 000 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 182 947 970 | 152 491 576 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 082 013 | 30 157 498 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 56 640 831 | 37 242 261 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 103 225 126 | 85 091 817 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 773 974 | 0 |
| JUMLAH/TOTAL | 345 624 665 | 328 674 641 |

*) *Data APBD*

TABEL 2.27.2
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gorontalo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 516 777 928 | 486 013 404 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 506 417 | 28 366 442 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 505 138 | 2 183 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 8 584 594 | 3 580 569 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 450 259 | 2 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 966 426 | 20 602 873 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 428 673 887 | 416 146 962 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 17 331 060 | 16 807 436 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 129 147 | 1 112 492 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 344 628 680 | 338 845 034 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 585 000 | 59 382 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 597 624 | 41 500 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 715 978 | 21 870 604 |
| JUMLAH/TOTAL | 548 493 906 | 507 884 008 |

*) *Data APBD*

TABEL 2.27.2
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Gorontalo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 303 106 060 | 323 875 176 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 252 637 247 | 275 111 414 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 524 608 | 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 489 850 | 20 795 178 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 112 839 | 10 604 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 576 357 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 24 509 053 | 15 287 727 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 832 463 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 244 100 461 | 184 008 832 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 742 340 | 27 779 197 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 59 716 648 | 49 003 118 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 154 641 473 | 107 226 517 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 287 385 | 0 | |
| JUMLAH/TOTAL | 548 493 906 | 507 884 008 | |

*) *Data APBD*

TABEL 2.27.3
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pohuwato

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 325 433 565 | 368 814 260 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 15 146 119 | 13 668 935 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 2 101 476 | 1 940 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 764 062 | 7 078 935 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 287 963 | 400 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 992 618 | 4 250 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 306 058 637 | 311 632 576 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 638 798 | 16 441 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 681 233 | 5 964 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 240 863 606 | 255 981 576 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 875 000 | 33 246 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 4 228 809 | 43 512 749 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 49 978 503 | 3 000 000 |
| JUMLAH/TOTAL | 375 412 068 | 371 814 260 |

*) *Data APBD*

TABEL 2.27.3
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pohuwato | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 161 809 332 | 206 069 127 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 132 666 320 | 155 767 711 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 835 000 | 23 968 316 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 528 012 | 4 312 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 21 780 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 780 000 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 240 600 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 209 148 997 | 159 745 133 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 517 047 | 18 476 291 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 60 550 581 | 62 435 059 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 128 081 369 | 78 833 783 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 4 453 739 | 6 000 000 | |
| JUMLAH/TOTAL | 375 412 068 | 371 814 260 | |

*) *Data APBD*

TABEL 2.27.4
TABLE

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Bone Bolango

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 330 510 753 | 349 373 958 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 095 012 | 14 402 879 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 412 845 | 928 080 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 247 962 | 6 571 937 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 434 205 | 6 902 862 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 297 595 066 | 328 971 079 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 304 898 | 53 696 591 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 529 169 | 728 235 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 230 411 999 | 240 131 053 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 349 000 | 34 415 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 21 820 675 | 6 000 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 876 588 | 6 713 906 |
| JUMLAH/TOTAL | 336 387 341 | 356 087 864 |

*) *Data APBD*

TABEL 2.27.4
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

Kabupaten/ *Regency* : Bone Bolango

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 158 432 506 | 191 433 890 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 136 459 058 | 160 932 987 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 787 048 | 2 019 303 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 940 100 | 13 367 900 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 574 600 | 6 363 700 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 8 450 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 665 700 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 6 000 | 300 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 168 177 287 | 164 653 974 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 848 328 | 23 227 626 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 57 640 051 | 47 661 459 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 88 688 908 | 93 764 889 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 777 548 | 0 |
| JUMLAH/TOTAL | 336 387 341 | 356 087 864 |

*) *Data APBD*

TABEL
TABLE 2.27.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gorontalo Utara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 300 383 045 | 283 077 808 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 663 920 | 6 500 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 780 042 | 1 680 565 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 122 223 | 1 104 235 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 761 655 | 3 715 200 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 239 726 089 | 237 369 849 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 14 371 186 | 13 779 824 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 1 708 742 | 466 631 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 173 232 161 | 185 019 294 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 414 000 | 38 104 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 51 993 036 | 39 207 959 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 28 910 822 | 12 680 028 |
| JUMLAH/TOTAL | 329 293 867 | 295 757 836 |

*) *Data APBD*

TABEL 2.27.5
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Gorontalo Utara

Lanjutan/*Continued*

| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 75 063 509 | 107 894 155 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 62 580 955 | 85 122 655 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 049 910 | 7 175 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 524 644 | 8 496 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 908 000 | 6 600 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 213 385 844 | 185 363 681 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 673 574 | 12 689 585 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 50 874 892 | 43 079 175 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 146 837 378 | 129 594 921 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 40 844 514 | 2 500 000 |
| JUMLAH/TOTAL | 329 293 867 | 295 757 836 |

*) *Data APBD*

TABEL
TABLE 2.27.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Gorontalo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 417 715 698 | 451 250 031 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 53 590 518 | 61 250 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 9 327 067 | 12 501 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 28 602 217 | 40 081 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 730 004 | 2 400 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 931 230 | 6 267 500 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 335 039 968 | 314 582 072 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 658 273 | 22 462 332 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 150 693 | 457 883 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 261 090 002 | 264 392 757 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 141 000 | 27 269 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 29 085 212 | 75 417 959 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 23 220 101 | 18 564 002 |
| JUMLAH/TOTAL | 440 935 799 | 469 814 033 |

*) Data APBD

TABEL 2.27.6
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
GORONTALO MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
GORONTALO BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Gorontalo | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 229 986 998 | 271 106 342 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 218 608 776 | 260 468 842 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 1 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 720 100 | 2 450 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 658 122 | 5 987 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 210 022 559 | 170 674 878 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 194 154 | 28 325 368 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 66 815 326 | 59 523 386 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 111 013 079 | 82 826 124 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 926 242 | 28 032 813 | |
| JUMLAH/TOTAL | 440 935 799 | 469 814 033 | |

*) Data APBD

TABEL
TABLE 2.28.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 1 942 011 803 | 1 971 356 747 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 47 222 027 | 81 264 833 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 503 268 | 12 541 958 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 14 242 433 | 42 948 199 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 326 185 | 6 486 040 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 150 141 | 19 288 636 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 1 764 090 541 | 1 778 959 549 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 119 167 280 | 136 495 226 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 14 119 815 | 5 351 876 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 376 997 132 | 1 449 158 247 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 253 806 314 | 187 954 200 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 130 699 235 | 111 132 365 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 118 578 355 | 190 321 462 |
| JUMLAH/TOTAL | 2 060 590 158 | 2 161 678 209 |

*) Data APBD

TABEL
TABLE 2.28.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 967 668 740 | 1 185 753 444 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 796 113 533 | 979 413 010 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 629 660 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 101 515 | 5 050 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 38 770 054 | 79 155 924 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 55 457 685 | 50 324 123 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 482 251 | 13 779 859 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 65 466 659 | 49 050 528 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 647 383 | 8 980 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 1 022 983 218 | 821 291 946 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 108 097 903 | 109 935 880 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 348 156 036 | 354 862 898 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 566 729 279 | 356 493 168 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 69 938 200 | 154 632 819 |
| JUMLAH/TOTAL | 2 060 590 158 | 2 161 678 209 |

*) *Data APBD*

TABEL
TABLE 2.28.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Majene

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 343 447 876 | 332 128 995 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 624 940 | 10 865 270 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 281 371 | 1 600 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 992 881 | 4 745 990 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 817 791 | 880 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 532 897 | 3 639 280 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 322 190 115 | 317 855 357 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 24 110 901 | 25 347 132 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 140 571 | 540 564 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 252 249 643 | 262 008 961 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 689 000 | 29 958 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 632 821 | 3 408 368 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 437 435 | 10 000 000 |
| JUMLAH/TOTAL | | 356 885 311 | 342 128 995 |

*) *Data APBD*

TABEL
TABLE 2.28.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Majene | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 191 621 553 | 203 957 405 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 171 231 281 | 175 359 318 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 50 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 594 000 | 2 710 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 886 450 | 4 620 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 284 251 | 370 359 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 467 735 | 15 367 728 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 157 836 | 5 480 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 157 986 885 | 136 718 249 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 454 535 | 19 098 266 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 55 450 166 | 60 340 610 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 83 082 184 | 57 279 373 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 7 276 873 | 1 453 341 | |
| JUMLAH/TOTAL | 356 885 311 | 342 128 995 | |

*) *Data APBD*

TABEL
TABLE 2.28.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Polewali Mandar

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 486 817 456 | 496 870 832 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 904 506 | 32 216 130 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 960 421 | 2 948 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 5 566 210 | 20 889 707 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 362 985 | 1 400 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 014 890 | 6 978 423 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 432 331 565 | 425 049 252 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 11 527 336 | 25 509 499 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 885 796 | 852 570 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 342 586 433 | 351 260 683 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 65 332 000 | 47 426 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 43 581 385 | 39 605 450 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 950 747 | 18 590 320 |
| JUMLAH/TOTAL | | 489 768 203 | 515 461 152 |

*) *Data APBD*

TABEL
TABLE 2.28.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Polewali Mandar | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 284 371 967 | 322 768 150 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 242 709 555 | 284 373 650 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 629 660 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 5 101 515 | 5 000 000 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 10 940 000 | 9 080 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 415 737 | 6 761 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 198 000 | 253 500 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 000 000 | 16 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 377 500 | 1 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 189 252 402 | 190 822 002 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 429 143 | 13 838 098 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 51 781 368 | 69 731 304 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 121 041 891 | 107 252 600 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 143 834 | 1 871 000 | |
| JUMLAH/TOTAL | 489 768 203 | 515 461 152 | |

*) *Data APBD*

TABEL
TABLE 2.28.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mamasa

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 315 631 801 | 308 087 673 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 117 312 | 5 398 835 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 473 805 | 954 136 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 769 597 | 2 774 734 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 548 465 | 1 073 465 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 325 445 | 596 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 283 145 472 | 297 780 380 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 464 931 | 15 445 724 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 110 669 | 821 470 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 227 701 872 | 244 088 686 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 33 868 000 | 37 424 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 25 369 017 | 4 908 458 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 908 601 | 63 650 250 |
| JUMLAH/TOTAL | | 360 540 402 | 371 737 923 |

*) *Data APBD*

TABEL
TABLE 2.28.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mamasa | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 156 906 686 | 199 702 719 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 119 167 223 | 162 494 849 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 640 000 | 2 414 600 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 877 415 | 22 010 470 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 19 449 935 | 12 082 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 772 113 | 700 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 194 485 980 | 117 013 068 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 119 855 | 8 505 293 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 77 197 009 | 54 312 990 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 100 169 116 | 54 194 785 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 147 736 | 55 022 136 | |
| JUMLAH/TOTAL | 360 540 402 | 371 737 923 | |

*) *Data APBD*

TABEL
TABLE 2.28.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mamuju

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 496 790 757 | 552 252 466 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 105 247 | 27 500 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 3 334 972 | 5 720 706 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 905 413 | 12 522 286 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 129 634 | 2 932 575 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 735 228 | 6 324 433 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 452 334 037 | 466 975 389 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 30 600 477 | 39 552 698 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 842 208 | 3 040 755 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 361 952 352 | 383 109 836 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 58 939 000 | 41 272 100 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 32 351 473 | 57 777 077 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 8 437 560 | 71 242 992 |
| JUMLAH/TOTAL | 505 228 317 | 623 495 458 |

*) *Data APBD*

TABEL
TABLE 2.28.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mamuju | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 238 792 847 | 297 804 898 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 180 714 556 | 231 533 674 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 497 110 | 38 653 174 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 724 884 | 13 462 050 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 13 156 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 12 950 797 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 905 500 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 246 677 998 | 231 242 116 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 36 405 611 | 50 896 023 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 90 786 858 | 103 628 406 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 119 485 529 | 76 717 687 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 757 472 | 94 448 444 | |
| JUMLAH/TOTAL | 505 228 317 | 623 495 458 | |

*) *Data APBD*

TABEL
TABLE 2.28.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
SULAWESI BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mamuju Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 299 323 913 | 282 016 781 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 470 022 | 5 284 598 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 452 699 | 1 319 116 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 008 332 | 2 015 482 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 467 310 | 200 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 541 681 | 1 750 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 274 089 352 | 271 299 171 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 463 635 | 30 640 173 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 140 571 | 96 517 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 192 506 832 | 208 690 081 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 978 314 | 31 872 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 16 764 539 | 5 433 012 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 48 844 012 | 26 837 900 |
| JUMLAH/TOTAL | | 348 167 925 | 308 854 681 |

*) *Data APBD*

TABEL
TABLE 2.28.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
SULAWESI BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST SULAWESI BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mamuju Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 95 975 687 | 161 520 272 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 82 290 918 | 125 651 519 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 098 944 | 26 298 150 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 553 199 | 3 470 603 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 598 192 | 5 600 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 434 434 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 234 579 953 | 145 496 511 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 18 688 759 | 17 598 200 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 72 940 635 | 66 849 588 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 142 950 559 | 61 048 723 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 17 612 285 | 1 837 898 | |
| JUMLAH/TOTAL | 348 167 925 | 308 854 681 | |

*) *Data APBD*

TABEL
TABLE 2.29.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 3 875 295 877 | 4 459 552 078 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 167 248 653 | 171 719 333 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 27 301 090 | 42 597 685 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 33 867 098 | 50 718 185 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 880 145 | 2 183 327 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 100 200 320 | 76 220 136 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 3 376 981 270 | 3 779 159 734 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 289 089 215 | 311 271 370 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 54 782 557 | 39 764 238 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 517 162 772 | 3 007 016 041 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 515 946 726 | 421 108 085 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 331 065 954 | 508 673 011 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 564 959 916 | 335 351 464 |
| JUMLAH/TOTAL | 4 440 255 793 | 4 794 903 542 |

*) Data APBD

TABEL
TABLE 2.29.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 688 963 284 | 2 215 117 746 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 444 060 956 | 1 842 274 514 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 455 518 | 7 851 727 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 22 368 225 | 15 332 847 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 55 119 341 | 142 114 990 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 93 781 494 | 73 722 378 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 43 324 918 | 93 883 466 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 28 852 832 | 39 937 824 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 433 676 928 | 2 449 870 141 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 254 866 572 | 229 482 429 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 823 473 405 | 947 721 366 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 355 336 951 | 1 272 666 346 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 317 615 581 | 129 915 655 |
| JUMLAH/TOTAL | 4 440 255 793 | 4 794 903 542 |

*) *Data APBD*

TABEL
TABLE 2.29.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Maluku Tenggara Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 392 824 660 | 416 739 044 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 737 105 | 35 231 833 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 959 560 | 1 564 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 3 308 611 | 4 382 309 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 128 865 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 340 069 | 29 285 524 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 327 349 068 | 344 158 108 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 21 662 787 | 13 984 390 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 553 982 | 4 165 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 243 889 299 | 287 098 118 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 243 000 | 38 910 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 53 738 487 | 37 349 103 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 86 623 026 | 50 993 041 |
| JUMLAH/TOTAL | 479 447 686 | 467 732 085 |

*) *Data APBD*

TABEL
TABLE 2.29.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Maluku Tenggara Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 165 505 127 | 218 383 022 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 143 571 326 | 185 032 692 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 625 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 734 634 | 1 734 634 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 0 | 10 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 15 149 512 | 12 129 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 300 000 | 5 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 749 655 | 3 661 696 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 275 423 595 | 228 437 564 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 21 560 257 | 21 051 432 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 88 289 797 | 82 100 959 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 165 573 541 | 125 285 173 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 518 964 | 20 911 499 | |
| JUMLAH/TOTAL | 479 447 686 | 467 732 085 | |

*) *Data APBD*

TABEL
TABLE 2.29.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Maluku Tenggara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 **) | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 332 698 253 | 342 982 112 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 098 689 | 15 682 423 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 314 339 | 3 729 580 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 319 893 | 3 609 637 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 502 551 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 464 457 | 7 840 655 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 303 959 402 | 320 849 689 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 22 587 703 | 35 996 985 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 12 413 915 | 4 088 278 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 221 148 784 | 243 672 026 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 809 000 | 37 092 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 640 162 | 6 450 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 047 969 | 45 586 286 |
| JUMLAH/TOTAL | | 366 746 222 | 388 568 398 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.29.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Maluku Tenggara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 154 400 033 | 169 103 037 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 121 164 151 | 139 267 593 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 558 401 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 16 352 552 | 12 097 008 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 646 632 | 7 008 519 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 277 714 | 9 361 917 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 400 583 | 1 368 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 212 254 055 | 219 215 361 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 107 374 | 23 540 183 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 71 448 139 | 96 823 063 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 698 542 | 98 852 115 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 92 134 | 250 000 | |
| JUMLAH/TOTAL | 366 746 222 | 388 568 398 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.29.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Maluku Tengah

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 627 542 148 | 662 120 508 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 674 577 | 19 036 236 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 200 860 | 3 150 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 924 778 | 4 402 432 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 461 304 | 942 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 087 635 | 10 541 804 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 538 583 998 | 575 584 272 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 37 845 747 | 43 993 954 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 3 212 066 | 6 207 534 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 437 596 185 | 464 200 684 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 59 930 000 | 61 182 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 74 283 573 | 67 500 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 107 875 213 | 22 297 428 |
| JUMLAH/TOTAL | | 735 417 361 | 684 417 936 |

*) *Data APBD*

TABEL 2.29.3
TABLE

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Maluku Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 372 432 816 | 379 078 663 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 339 513 629 | 353 520 741 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 7 504 280 | 1 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 780 000 | 300 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 421 602 | 4 331 992 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 603 264 | 16 425 930 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 610 041 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 321 331 895 | 305 339 273 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 772 416 | 18 212 634 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 99 713 804 | 97 425 352 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 201 845 675 | 189 701 287 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 652 650 | 0 | |
| JUMLAH/TOTAL | 735 417 361 | 684 417 936 | |

*) *Data APBD*

TABEL
TABLE 2.29.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Buru

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 310 371 085 | 332 382 666 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 660 181 | 10 214 775 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 778 215 | 1 668 300 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 4 816 024 | 4 922 657 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 125 000 | 214 776 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 940 942 | 3 409 042 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 288 510 002 | 308 220 387 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 833 522 | 15 460 899 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 313 040 | 10 235 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 196 272 440 | 239 984 788 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 091 000 | 42 539 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 12 200 902 | 13 947 504 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 944 582 | 6 602 606 |
| JUMLAH/TOTAL | 333 315 667 | 338 985 272 |

*) Data APBD

TABEL
TABLE 2.29.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Buru | | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 124 545 597 | 159 730 527 | |
| 1. Belanja Pegawai Personnel Expenditure | 106 134 646 | 137 793 366 | |
| 2. Belanja Bunga Interest Expenditure | 969 551 | 1 337 256 | |
| 3. Belanja Subsidi Subsidies Expenditure | 1 375 000 | 1 535 116 | |
| 4. Belanja Hibah Grant Expenditure | 5 305 000 | 6 024 789 | |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 5 405 000 | 6 905 000 | |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 | |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 3 881 400 | 4 635 000 | |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 1 475 000 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 195 058 144 | 172 177 822 | |
| 1. Belanja Pegawai Personnel Expenditure | 26 356 932 | 31 260 173 | |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 77 248 517 | 75 753 959 | |
| 3. Belanja Modal Capital Expenditure | 91 452 695 | 65 163 690 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 711 926 | 7 076 923 | |
| JUMLAH/TOTAL | 333 315 667 | 338 985 272 | |

*) Data APBD

TABEL
TABLE 2.29.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kepulauan Aru

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 432 940 023 | 392 728 414 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 61 299 470 | 12 909 499 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 549 800 | 845 958 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 224 281 | 4 663 541 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 225 000 | 400 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 57 300 389 | 7 000 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 335 858 396 | 337 048 407 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 7 129 280 | 32 533 454 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 365 609 | 1 866 490 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 268 377 507 | 271 811 328 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 48 986 000 | 30 837 135 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 35 782 157 | 42 770 508 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 039 351 | 63 016 233 |
| JUMLAH/TOTAL | | 490 979 374 | 455 744 647 |

*) *Data APBD*

TABEL
TABLE 2.29.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kepulauan Aru | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 106 433 332 | 169 083 374 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 81 319 727 | 103 762 982 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 718 499 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 13 052 216 | 27 382 800 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 355 221 | 5 614 792 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 22 294 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 987 669 | 10 028 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 266 983 214 | 284 111 923 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 27 753 759 | 32 511 437 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 538 001 | 123 435 337 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 140 691 454 | 128 165 149 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 117 562 828 | 2 549 350 | |
| JUMLAH/TOTAL | 490 979 374 | 455 744 647 | |

*) *Data APBD*

TABEL
TABLE 2.29.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Seram Bagian Barat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 408 505 540 | 451 302 818 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 971 089 | 15 313 901 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 60 718 | 2 786 003 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 581 428 | 6 253 437 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 42 955 | 9 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 285 988 | 6 265 461 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 400 622 773 | 332 824 710 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 431 378 | 14 058 862 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 382 592 | 941 138 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 281 080 400 | 274 790 210 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 82 728 403 | 43 034 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 911 678 | 103 164 207 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 220 056 | 15 000 000 |
| JUMLAH/TOTAL | 451 725 596 | 466 302 818 |

*) *Data APBD*

TABEL 2.29.6
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Seram Bagian Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 174 664 752 | 210 449 570 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 146 934 213 | 175 470 590 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 788 849 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 892 207 | 16 928 980 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 992 197 | 4 550 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 642 500 | 11 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 414 786 | 2 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 274 171 835 | 221 545 348 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 359 116 | 25 808 152 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 93 839 101 | 71 200 992 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 140 973 618 | 124 536 204 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 889 009 | 34 307 900 | |
| JUMLAH/TOTAL | 451 725 596 | 466 302 818 | |

*) *Data APBD*

TABEL
TABLE 2.29.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Seram Bagian Timur

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 385 936 999 | 368 385 495 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 719 653 | 7 483 998 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 205 724 | 1 585 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 541 339 | 837 026 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 781 622 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 190 968 | 5 061 472 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 349 202 991 | 322 087 275 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 57 905 874 | 69 091 902 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 2 376 478 | 3 694 235 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 219 402 316 | 214 695 338 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 69 518 323 | 34 605 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 26 014 355 | 38 814 222 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 123 541 758 | 63 981 171 |
| JUMLAH/TOTAL | 509 478 757 | 432 366 666 |

*) *Data APBD*

TABEL
TABLE 2.29.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Seram Bagian Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 88 415 015 | 189 142 478 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 74 448 805 | 156 244 621 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 100 000 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 668 325 | 15 132 475 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 636 585 | 13 688 675 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 561 300 | 3 076 707 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 353 141 354 | 242 974 188 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 654 080 | 21 586 829 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 120 521 907 | 109 317 644 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 207 965 367 | 112 069 715 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 67 922 388 | 250 000 | |
| JUMLAH/TOTAL | 509 478 757 | 432 366 666 | |

*) *Data APBD*

TABEL
TABLE 2.29.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Maluku Barat Daya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 180 151 192 | 346 612 620 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 770 227 | 2 505 875 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 147 727 | 205 200 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 677 500 | 850 675 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 945 000 | 1 450 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 167 080 965 | 320 127 820 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 16 279 136 | 17 637 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 535 769 | 363 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 145 571 060 | 264 497 720 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 4 695 000 | 37 630 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 300 000 | 23 978 925 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 730 360 | 18 681 666 |
| JUMLAH/TOTAL | | 180 881 552 | 365 294 286 |

*) *Data APBD*

TABEL 2.29.8
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Maluku Barat Daya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 94 897 126 | 166 548 865 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 76 307 326 | 119 518 865 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 350 000 | 2 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 2 165 000 | 23 470 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 1 989 800 | 4 060 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 585 000 | 11 500 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 500 000 | 6 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 84 523 707 | 179 563 756 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 5 508 703 | 16 363 493 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 40 038 317 | 84 883 282 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 38 976 687 | 78 316 981 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 460 719 | 19 181 665 | |
| JUMLAH/TOTAL | 180 881 552 | 365 294 286 | |

*) *Data APBD*

TABEL
TABLE 2.29.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Buru Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 142 840 761 | 313 121 445 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 433 382 | 2 234 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 15 000 | 1 500 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 418 382 | 734 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 124 487 212 | 256 375 228 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 18 795 168 | 18 844 940 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 7 578 980 | 5 762 865 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 93 866 064 | 198 889 373 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 4 247 000 | 32 878 050 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 17 920 167 | 54 512 217 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 608 | 500 000 |
| JUMLAH/TOTAL | | 142 842 369 | 313 621 445 |

*) *Data APBD*

TABEL
TABLE 2.29.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Buru Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 48 294 432 | 91 284 985 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 29 925 562 | 65 182 512 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 647 870 | 3 521 625 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 900 000 | 4 500 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 4 103 000 | 6 680 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 268 000 | 7 758 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 450 000 | 3 642 848 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 91 509 214 | 222 086 460 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 9 531 478 | 15 508 626 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 26 185 186 | 58 064 323 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 55 792 550 | 148 513 511 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 038 723 | 250 000 | |
| JUMLAH/TOTAL | 142 842 369 | 313 621 445 | |

*) *Data APBD*

TABEL
TABLE 2.29.10

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Ambon

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 525 748 411 | 559 468 287 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 29 734 990 | 47 385 643 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 15 129 829 | 25 937 644 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 11 127 662 | 17 140 821 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 115 399 | 115 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 362 100 | 4 192 178 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 431 435 877 | 430 437 423 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 31 150 222 | 34 766 725 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 560 535 | 1 550 221 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 354 892 120 | 365 671 477 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 833 000 | 28 449 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 577 544 | 81 645 221 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 72 855 968 | 32 488 594 |
| JUMLAH/TOTAL | 598 604 379 | 591 956 881 |

*) Data APBD

TABEL
TABLE 2.29.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Ambon | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 306 978 503 | 344 842 604 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 279 977 469 | 326 691 145 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 373 333 | 4 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 987 317 | 3 041 472 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 3 357 756 | 2 129 368 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 573 545 | 4 295 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 2 424 240 | 3 485 619 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 10 284 843 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 279 101 985 | 203 475 959 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 54 040 862 | 10 166 990 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 729 291 | 79 490 460 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 148 331 832 | 113 818 509 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 12 523 891 | 43 638 318 | |
| JUMLAH/TOTAL | 598 604 379 | 591 956 881 | |

*) Data APBD

TABEL
TABLE 2.29.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tual

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 135 736 805 | 273 708 669 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 3 149 290 | 3 721 150 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 954 318 | 1 125 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 330 582 | 2 155 650 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 864 390 | 440 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 109 890 586 | 231 446 415 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 12 468 398 | 14 902 259 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 489 591 | 890 477 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 55 066 597 | 181 704 979 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 41 866 000 | 33 948 700 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 22 696 929 | 38 541 104 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 15 080 025 | 16 204 439 |
| JUMLAH/TOTAL | 150 816 830 | 289 913 108 |

*) Data APBD

TABEL
TABLE 2.29.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tual | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 52 396 551 | 117 470 621 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 764 102 | 79 789 407 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 112 634 | 1 689 471 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 603 375 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 646 285 | 24 149 570 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 508 400 | 4 459 400 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 1 342 800 | 1 722 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 418 955 | 4 660 573 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 80 177 930 | 170 942 487 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 6 221 595 | 13 472 480 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 30 921 345 | 69 225 995 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 43 034 990 | 88 244 012 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 18 242 349 | 1 500 000 | |
| JUMLAH/TOTAL | 150 816 830 | 289 913 108 | |

*) Data APBD

TABEL
TABLE 2.30.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 3 181 309 510 | 3 363 060 531 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 115 714 057 | 314 013 834 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 18 016 832 | 21 012 054 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 23 295 100 | 37 298 449 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 570 128 | 340 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 73 831 997 | 255 363 331 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 2 780 221 061 | 2 841 715 797 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 244 703 981 | 281 222 062 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 139 043 256 | 168 955 774 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 1 918 685 724 | 2 067 857 211 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 477 788 100 | 323 680 750 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 285 374 392 | 207 330 900 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 356 231 814 | 307 195 773 |
| JUMLAH/TOTAL | 3 537 541 324 | 3 670 256 304 |

*) Data APBD

TABEL
TABLE 2.30.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 164 198 590 | 1 474 377 447 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 936 415 930 | 1 178 130 569 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 742 357 | 4 660 000 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 4 738 949 | 2 350 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 15 413 847 | 94 776 022 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 86 929 401 | 75 708 461 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 16 580 222 | 1 055 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 97 718 952 | 101 225 393 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 4 658 932 | 16 472 002 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 2 187 994 875 | 2 049 024 823 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 242 337 404 | 196 202 204 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 662 853 596 | 730 400 787 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 1 282 803 875 | 1 122 421 832 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 185 347 859 | 146 854 034 |
| JUMLAH/TOTAL | 3 537 541 324 | 3 670 256 304 |

*) *Data APBD*

TABEL
TABLE 2.30.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Halmahera Barat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 355 469 495 | 343 953 319 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 685 072 | 8 197 999 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 736 213 | 1 762 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 971 049 | 2 599 999 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 977 810 | 3 836 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 339 545 287 | 323 074 870 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 28 148 595 | 37 664 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 961 292 | 13 745 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 216 545 400 | 234 754 970 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 87 890 000 | 36 910 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 11 239 136 | 12 680 450 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 787 559 | 0 |
| JUMLAH/TOTAL | | 357 257 054 | 343 953 319 |

*) *Data APBD*

TABEL
TABLE 2.30.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Halmahera Barat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 155 799 448 | 174 906 513 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 130 407 305 | 156 318 613 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 421 528 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 5 567 162 | 14 350 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 786 305 | 4 237 900 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 122 400 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 494 748 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 184 677 817 | 146 464 420 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 19 086 933 | 11 812 657 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 68 852 529 | 73 940 581 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 738 355 | 60 711 182 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 16 779 789 | 22 582 386 | |
| JUMLAH/TOTAL | 357 257 054 | 343 953 319 | |

*) *Data APBD*

TABEL
TABLE 2.30.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Halmahera Tengah

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 353 386 082 | 313 275 646 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 409 973 | 14 233 227 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 811 605 | 348 944 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 707 695 | 616 144 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 77 543 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 813 130 | 13 268 139 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 315 175 299 | 293 029 353 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 29 450 561 | 21 425 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 11 832 994 | 13 048 450 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 213 499 744 | 222 738 003 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 392 000 | 35 817 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 27 800 810 | 6 013 066 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 44 132 277 | 62 216 701 |
| JUMLAH/TOTAL | | 397 518 359 | 375 492 347 |

*) *Data APBD*

TABEL
TABLE 2.30.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Halmahera Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 97 885 415 | 141 031 761 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 80 716 883 | 116 591 761 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 150 755 | 460 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 762 624 | 750 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 670 000 | 1 465 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 563 553 | 7 460 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 55 000 | 55 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 9 950 000 | 12 750 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 16 600 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 269 246 916 | 232 960 586 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 241 103 | 21 092 971 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 62 067 113 | 57 510 791 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 174 938 700 | 154 356 824 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 30 386 028 | 1 500 000 | |
| JUMLAH/TOTAL | 397 518 359 | 375 492 347 | |

*) *Data APBD*

TABEL
TABLE 2.30.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kepulauan Sula

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 416 005 690 | 421 580 230 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 149 877 | 18 675 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 341 258 | 1 705 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 672 576 | 1 171 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 214 776 | 200 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 921 267 | 15 599 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 335 286 765 | 343 605 230 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 411 616 | 11 148 928 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 23 998 370 | 3 851 052 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 234 455 779 | 270 413 200 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 421 000 | 58 192 050 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 70 569 048 | 59 300 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 41 398 876 | 9 153 144 |
| JUMLAH/TOTAL | | 457 404 566 | 430 733 374 |

*) *Data APBD*

TABEL
TABLE 2.30.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kepulauan Sula | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 98 981 962 | 124 469 809 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 91 873 356 | 109 419 809 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 1 355 000 | 2 050 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 753 606 | 4 880 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 7 620 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 319 198 431 | 305 263 565 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 22 407 550 | 23 825 182 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 67 590 560 | 72 430 992 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 229 200 321 | 209 007 391 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 224 173 | 1 000 000 | |
| JUMLAH/TOTAL | 457 404 566 | 430 733 374 | |

*) *Data APBD*

TABEL
TABLE 2.30.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Halmahera Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 438 904 619 | 535 549 525 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 078 986 | 49 479 287 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 694 912 | 1 628 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 001 591 | 9 008 940 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 15 382 483 | 38 842 347 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 399 192 746 | 483 370 238 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 30 715 053 | 72 004 943 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 14 575 078 | 62 123 020 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 301 027 615 | 304 643 975 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 875 000 | 44 598 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 19 632 887 | 2 700 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 904 856 | 39 057 922 |
| JUMLAH/TOTAL | | 463 809 475 | 574 607 447 |

*) *Data APBD*

TABEL
TABLE 2.30.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Halmahera Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 200 160 914 | 207 313 727 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 132 280 950 | 135 323 727 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 170 074 | 900 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 876 325 | 1 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 14 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 27 416 291 | 16 590 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 2 250 000 | 1 000 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 33 167 274 | 37 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 259 761 918 | 339 732 820 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 54 945 041 | 49 329 967 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 050 387 | 161 349 696 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 115 766 490 | 129 053 157 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 886 643 | 27 560 900 | |
| JUMLAH/TOTAL | 463 809 475 | 574 607 447 | |

*) *Data APBD*

TABEL
TABLE 2.30.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Halmahera Utara

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 415 901 783 | 436 711 195 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 089 543 | 156 479 100 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 292 030 | 2 510 100 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 906 956 | 7 694 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 890 557 | 146 275 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 400 376 715 | 278 090 895 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 480 186 | 12 959 242 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 27 997 143 | 19 040 653 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 275 712 386 | 207 330 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 187 000 | 38 761 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 9 435 525 | 2 141 200 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 39 832 434 | 76 446 687 |
| JUMLAH/TOTAL | | 455 734 217 | 513 157 882 |

*) *Data APBD*

TABEL
TABLE 2.30.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Halmahera Utara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 163 690 334 | 184 262 625 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 135 547 046 | 136 794 831 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 3 000 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 100 000 | 100 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 7 821 685 | 20 097 792 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 5 243 603 | 0 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 14 978 000 | 14 798 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 9 472 002 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 246 692 959 | 255 034 508 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 163 103 | 14 466 995 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 576 766 | 94 666 391 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 130 953 090 | 145 901 122 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 45 350 924 | 73 860 749 | |
| JUMLAH/TOTAL | 455 734 217 | 513 157 882 | |

*) *Data APBD*

TABEL
TABLE 2.30.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Halmahera Timur

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 411 885 402 | 377 329 270 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 32 017 151 | 25 953 100 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 543 997 | 799 575 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 388 313 | 431 025 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 30 084 841 | 24 722 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 320 969 821 | 319 621 170 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 34 391 993 | 55 922 095 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 39 038 524 | 24 339 185 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 195 145 304 | 208 115 490 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 394 000 | 31 244 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 58 898 430 | 31 755 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 141 082 496 | 106 149 521 |
| JUMLAH/TOTAL | | 552 967 898 | 483 478 791 |

*) *Data APBD*

TABEL
TABLE 2.30.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Halmahera Timur | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 101 524 444 | 131 222 304 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 57 313 213 | 79 478 755 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 9 800 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 495 109 | 22 743 549 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 14 275 222 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 18 200 000 | 18 200 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 240 900 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 437 021 459 | 350 256 487 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 32 599 835 | 21 885 087 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 126 695 102 | 94 541 574 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 277 726 522 | 233 829 826 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 14 421 995 | 2 000 000 | |
| JUMLAH/TOTAL | 552 967 898 | 483 478 791 | |

*) *Data APBD*

TABEL
TABLE 2.30.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Pulau Morotai

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 175 706 802 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 1 550 121 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 428 435 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 475 341 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 646 345 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 0 | 128 057 709 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 0 | 10 124 955 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 14 876 314 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 76 153 540 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 26 902 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 46 098 972 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 51 798 |
| JUMLAH/TOTAL | | 0 | 175 758 600 |

*) *Data APBD*

TABEL
TABLE 2.30.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pulau Morotai | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 70 532 728 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 50 048 405 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 0 | 12 413 230 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 650 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 6 421 093 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 104 525 872 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 4 781 073 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 29 521 805 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 70 222 994 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 700 000 | |
| JUMLAH/TOTAL | 0 | 175 758 600 | |

*) *Data APBD*

TABEL
TABLE 2.30.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Ternate

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 459 408 670 | 433 301 880 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 23 142 612 | 31 010 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 8 012 224 | 9 545 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 798 056 | 12 550 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 128 865 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 203 467 | 8 915 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 363 020 335 | 357 843 668 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 40 668 715 | 38 813 688 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 626 168 | 13 091 312 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 262 094 352 | 281 284 868 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 53 631 100 | 24 653 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 73 245 723 | 44 448 212 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 19 608 493 | 8 120 000 |
| JUMLAH/TOTAL | 479 017 163 | 441 421 880 |

*) Data APBD

TABEL
TABLE 2.30.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Ternate | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 188 313 471 | 253 053 661 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 175 576 360 | 234 753 661 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 300 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 13 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 350 000 | 4 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 310 978 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 076 133 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 286 921 247 | 177 368 219 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 45 735 065 | 38 362 650 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 80 148 057 | 74 788 244 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 161 038 125 | 64 217 325 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 3 782 445 | 11 000 000 | |
| JUMLAH/TOTAL | 479 017 163 | 441 421 880 | |

*) Data APBD

TABEL
TABLE 2.30.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Tidore Kepulauan

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 330 347 769 | 325 652 664 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 140 843 | 8 436 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 584 593 | 2 285 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 2 848 864 | 2 752 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 148 944 | 140 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 558 442 | 3 259 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 306 654 093 | 315 022 664 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 437 262 | 21 159 211 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 013 687 | 4 840 788 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 220 205 144 | 262 423 165 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 998 000 | 26 599 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 14 552 833 | 2 194 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 484 823 | 6 000 000 |
| JUMLAH/TOTAL | 373 832 592 | 331 652 664 |

*) Data APBD

TABEL
TABLE 2.30.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
MALUKU UTARA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
NORTH MALUKU BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Tidore Kepulauan | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 157 842 602 | 187 584 319 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 132 700 817 | 159 401 007 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 7 600 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 320 934 | 15 147 012 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 990 300 | 4 436 300 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 830 551 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 184 474 128 | 137 418 346 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 9 158 774 | 10 645 622 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 78 873 082 | 71 650 713 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 96 442 272 | 55 122 011 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 515 862 | 6 649 999 | |
| JUMLAH/TOTAL | 373 832 592 | 331 652 664 | |

*) Data APBD

TABEL
TABLE 2.31.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 5 723 239 927 | 5 404 679 113 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 168 578 984 | 133 121 869 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 14 173 398 | 16 865 717 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 36 173 504 | 29 721 975 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 36 559 798 | 32 525 983 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 81 672 284 | 54 008 194 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 4 081 509 582 | 4 339 799 604 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 637 711 100 | 778 797 894 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 194 658 952 | 380 492 828 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 2 822 388 530 | 2 782 545 282 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 426 751 000 | 397 963 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 1 473 151 361 | 931 757 640 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 897 041 336 | 216 090 799 |
| JUMLAH/TOTAL | 6 620 281 263 | 5 620 769 912 |

*) Data APBD

TABEL
TABLE 2.31.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 1 716 675 701 | 2 131 310 591 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 1 159 451 443 | 1 589 430 175 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 4 308 300 | 2 715 813 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 30 944 411 | 25 762 958 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 112 836 975 | 176 658 862 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 276 940 086 | 231 666 052 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 500 000 | 1 500 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 103 476 114 | 82 160 180 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 27 218 372 | 21 416 551 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 4 118 271 777 | 3 312 313 727 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 315 552 626 | 318 315 634 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 1 490 599 577 | 1 378 119 469 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 2 312 119 574 | 1 615 878 624 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 785 333 785 | 177 145 594 |
| JUMLAH/TOTAL | 6 620 281 263 | 5 620 769 912 |

*) *Data APBD*

TABEL
TABLE 2.31.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Fak-Fak

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 670 264 418 | 592 935 403 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 31 667 803 | 34 217 207 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 143 863 | 1 316 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 919 556 | 2 847 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 7 165 283 | 8 165 283 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 21 439 101 | 21 888 924 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 472 402 584 | 453 560 317 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 41 309 350 | 53 720 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 21 979 712 | 10 393 100 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 361 805 522 | 358 622 917 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 308 000 | 30 824 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 166 194 031 | 105 157 879 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 294 105 | 38 526 054 |
| JUMLAH/TOTAL | 716 558 523 | 631 461 457 |

*) *Data APBD*

TABEL
TABLE 2.31.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Fak-Fak | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 302 437 550 | 344 740 806 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 173 554 215 | 207 716 726 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 14 500 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 96 823 335 | 90 153 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 1 500 000 | 1 500 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 30 060 000 | 30 370 580 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 500 000 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 375 402 098 | 283 120 651 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 343 936 | 28 430 455 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 143 660 547 | 107 196 677 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 203 397 615 | 147 493 519 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 38 718 875 | 3 600 000 |
| JUMLAH/TOTAL | 716 558 523 | 631 461 457 |

*) *Data APBD*

TABEL
TABLE 2.31.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Kaimana

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 588 106 818 | 538 912 059 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 20 378 181 | 8 241 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 571 712 | 431 700 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 357 296 | 1 157 600 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 840 416 | 1 910 700 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 13 608 757 | 4 741 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 455 312 047 | 462 349 321 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 46 595 363 | 64 331 305 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 15 368 308 | 9 317 303 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 355 239 376 | 346 855 313 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 38 109 000 | 41 845 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 112 416 590 | 68 321 738 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 218 230 959 | 116 060 816 |
| JUMLAH/TOTAL | | 806 337 777 | 654 972 875 |

*) *Data APBD*

TABEL
TABLE 2.31.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Kaimana | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 186 897 128 | 156 664 589 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 76 304 795 | 76 711 839 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 20 582 880 | 21 762 958 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 537 250 | 8 069 792 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 57 377 685 | 34 025 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 079 518 | 11 095 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 15 000 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 503 711 482 | 492 308 286 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 033 921 | 56 744 372 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 187 039 185 | 243 930 580 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 286 638 376 | 191 633 334 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 115 729 167 | 6 000 000 | |
| JUMLAH/TOTAL | 806 337 777 | 654 972 875 | |

*) *Data APBD*

TABEL
TABLE 2.31.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Teluk Wondama

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 401 740 865 | 414 580 025 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 694 438 | 11 544 275 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 609 377 | 3 510 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 266 815 | 583 775 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 520 303 | 3 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 297 943 | 3 950 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 293 555 828 | 322 673 476 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 33 756 134 | 43 904 599 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 5 398 861 | 7 060 974 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 213 946 833 | 236 895 803 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 454 000 | 34 812 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 101 490 599 | 80 362 274 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 194 131 091 | 0 |
| JUMLAH/TOTAL | | 595 871 956 | 414 580 025 |

*) *Data APBD*

TABEL
TABLE 2.31.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Teluk Wondama | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 105 939 667 | 132 518 526 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 62 686 941 | 84 072 826 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 750 226 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 700 000 | 16 296 200 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 302 500 | 23 549 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 17 500 000 | 7 600 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 295 318 484 | 280 561 499 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 16 864 104 | 23 064 281 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 76 047 726 | 80 274 532 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 202 406 654 | 177 222 686 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 194 613 805 | 1 500 000 | |
| JUMLAH/TOTAL | 595 871 956 | 414 580 025 | |

*) *Data APBD*

TABEL
TABLE 2.31.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Teluk Bintuni

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 732 949 715 | 822 959 616 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 374 782 | 8 421 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 924 405 | 956 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 10 519 841 | 2 465 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 080 265 | 3 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 850 271 | 1 500 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 563 878 451 | 692 738 616 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 152 806 405 | 176 800 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 26 980 725 | 158 300 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 343 382 321 | 324 025 716 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 40 709 000 | 33 612 900 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 146 696 482 | 121 800 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 151 581 396 | 52 587 754 |
| JUMLAH/TOTAL | | 884 531 111 | 875 547 370 |

*) *Data APBD*

TABEL
TABLE 2.31.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Teluk Bintuni | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 127 257 203 | 151 263 384 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 92 743 317 | 124 513 384 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 371 770 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 18 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 710 340 | 8 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 825 000 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 606 776 | 750 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 722 217 331 | 627 057 307 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 79 105 081 | 54 037 717 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 210 374 031 | 235 337 775 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 432 738 219 | 337 681 815 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 35 056 577 | 97 226 679 | |
| JUMLAH/TOTAL | 884 531 111 | 875 547 370 | |

*) *Data APBD*

TABEL
TABLE 2.31.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Manokwari

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 879 438 716 | 774 890 870 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 27 031 398 | 27 550 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 283 161 | 6 186 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 447 338 | 4 314 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 9 061 845 | 11 750 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 239 054 | 5 300 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 545 727 750 | 573 030 664 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 90 580 117 | 115 320 000 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 003 827 | 13 940 000 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 395 180 806 | 390 174 164 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 51 963 000 | 53 596 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 306 679 568 | 174 310 206 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 53 877 309 | 0 |
| JUMLAH/TOTAL | | 933 316 025 | 774 890 870 |

*) *Data APBD*

TABEL
TABLE 2.31.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Manokwari | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 281 476 220 | 288 467 240 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 197 208 293 | 217 994 278 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 058 375 | 1 657 962 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 45 878 593 | 49 440 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 431 000 | 7 375 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 22 899 959 | 12 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 519 510 710 | 482 728 129 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 471 750 | 57 414 135 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 206 391 255 | 211 503 502 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 260 647 705 | 213 810 492 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 132 329 095 | 3 695 501 | |
| JUMLAH/TOTAL | 933 316 025 | 774 890 870 | |

*) *Data APBD*

TABEL
TABLE 2.31.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sorong Selatan

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 555 113 683 | 429 110 515 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 118 347 | 5 397 815 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 12 640 | 245 980 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 525 603 | 2 171 835 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 580 104 | 2 980 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 383 821 085 | 257 721 635 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 60 878 257 | 64 735 530 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 8 588 489 | 5 433 423 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 267 500 339 | 157 831 482 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 46 854 000 | 29 721 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 163 174 251 | 165 991 065 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 135 764 135 | 3 916 175 |
| JUMLAH/TOTAL | | 690 877 818 | 433 026 690 |

*) *Data APBD*

TABEL 2.31.6
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sorong Selatan | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 144 237 864 | 187 165 353 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 113 751 999 | 162 310 353 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 3 110 000 | 2 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 822 900 | 8 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 11 383 600 | 8 145 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 912 580 | 6 210 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 256 785 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 414 377 908 | 244 361 337 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 465 433 | 29 815 407 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 98 062 755 | 86 791 897 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 271 849 720 | 127 754 033 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 132 262 046 | 1 500 000 | |
| JUMLAH/TOTAL | 690 877 818 | 433 026 690 | |

*) *Data APBD*

TABEL
TABLE 2.31.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Sorong

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 732 608 593 | 528 839 863 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 11 766 065 | 11 356 575 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 402 399 | 372 400 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 4 826 744 | 6 499 625 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 108 472 | 2 700 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 428 450 | 1 784 550 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 561 471 670 | 421 483 288 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 145 459 874 | 139 731 330 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 34 644 465 | 20 053 110 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 331 780 331 | 228 169 548 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 49 587 000 | 33 529 300 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 159 370 858 | 96 000 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 20 096 322 | 0 |
| JUMLAH/TOTAL | | 752 704 915 | 528 839 863 |

*) *Data APBD*

TABEL
TABLE 2.31.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sorong | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 253 668 790 | 290 103 646 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 201 107 563 | 236 609 086 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 295 065 | 500 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 14 256 270 | 13 221 660 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 30 650 876 | 31 015 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 099 016 | 8 507 400 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 260 000 | 250 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 441 476 560 | 201 667 400 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 417 942 | 22 557 652 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 211 409 147 | 97 419 954 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 205 649 471 | 81 689 794 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 57 559 565 | 37 068 817 | |
| JUMLAH/TOTAL | 752 704 915 | 528 839 863 | |

*) *Data APBD*

TABEL
TABLE 2.31.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Raja Ampat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 618 633 314 | 578 378 527 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 17 687 742 | 8 880 997 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 110 509 | 686 137 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 879 761 | 1 702 640 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 142 987 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 11 554 485 | 6 492 220 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 457 518 942 | 499 601 477 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 10 059 095 | 10 630 680 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 67 361 435 | 120 186 290 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 314 043 412 | 314 195 707 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 055 000 | 54 588 800 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 143 426 630 | 69 896 053 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 33 084 632 | 0 |
| JUMLAH/TOTAL | | 651 717 946 | 578 378 527 |

*) *Data APBD*

TABEL 2.31.8
TABLE

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Raja Ampat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 145 324 996 | 233 202 983 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 101 578 562 | 183 998 572 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 1 834 470 | 1 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 27 641 962 | 32 440 260 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 12 270 150 | 8 650 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 5 703 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 999 852 | 1 410 551 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 447 328 295 | 338 336 238 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 314 277 | 17 792 597 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 149 628 211 | 142 808 468 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 271 385 807 | 177 735 173 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 064 655 | 6 839 306 | |
| JUMLAH/TOTAL | 651 717 946 | 578 378 527 | |

*) *Data APBD*

TABEL
TABLE 2.31.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Tambrauw

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 142 842 474 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 56 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 1 500 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 33 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 21 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 0 | 138 786 474 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 0 | 24 651 909 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 12 873 446 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 71 860 919 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 29 400 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 4 000 000 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | | 0 | 142 842 474 |

*) *Data APBD*

TABEL
TABLE 2.31.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tamberau | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 70 399 336 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 54 230 786 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 10 952 550 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 3 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 2 160 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 56 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 72 443 138 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 11 246 996 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 28 784 095 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 32 412 047 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 | |
| JUMLAH/TOTAL | 0 | 142 842 474 | |

*) *Data APBD*

TABEL 2.31.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Maybrat

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 209 116 197 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 0 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 0 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 0 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 207 116 197 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 35 972 541 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 18 785 182 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 115 709 874 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 36 648 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 2 000 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 0 | 209 116 197 |

*) *Data APBD*

TABEL
TABLE 2.31.10

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Maybrat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 88 176 637 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 60 522 085 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 5 738 400 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 11 302 552 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 10 513 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 120 939 560 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 8 970 328 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 44 791 942 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 67 177 290 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 | |
| JUMLAH/TOTAL | 0 | 209 116 197 | |

*) *Data APBD*

TABEL
TABLE 2.31.11

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT WEST
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kota/ Municipality: Sorong

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 544 383 805 | 372 113 564 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 22 860 228 | 17 457 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 4 115 332 | 3 160 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 9 430 550 | 7 947 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 640 227 | 1 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 674 119 | 5 350 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 347 821 225 | 310 738 139 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 56 266 505 | 49 000 000 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 6 333 130 | 4 150 000 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 239 509 590 | 238 203 839 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 712 000 | 19 384 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 173 702 352 | 43 918 425 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 43 981 387 | 5 000 000 |
| JUMLAH/TOTAL | 588 365 192 | 377 113 564 |

*) Data APBD

TABEL
TABLE 2.31.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA BARAT MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
WEST PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Sorong | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 169 436 283 | 188 608 091 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 140 515 758 | 180 750 240 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 249 925 | 1 057 851 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 0 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 25 990 600 | 6 450 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 680 000 | 350 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 398 928 909 | 168 790 182 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 13 536 182 | 8 241 694 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 207 986 720 | 99 280 047 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 177 406 007 | 61 268 441 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 20 000 000 | 19 715 291 | |
| JUMLAH/TOTAL | 588 365 192 | 377 113 564 | |

*) Data APBD

TABLE 2.32.

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 13 977 807 408 | 15 825 784 782 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 453 581 072 | 659 258 478 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 72 331 045 | 125 071 980 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 83 336 959 | 103 161 726 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 96 811 785 | 114 914 979 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 201 101 283 | 316 109 793 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 11 430 038 104 | 13 182 233 797 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 836 175 379 | 805 855 476 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 946 296 007 | 981 982 118 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 8 071 751 356 | 9 909 060 502 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 1 575 815 362 | 1 485 335 701 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 2 094 188 232 | 1 984 292 507 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 610 680 978 | 1 121 956 080 |
| JUMLAH/TOTAL | 15 588 488 386 | 16 947 740 862 |

*) Data APBD

TABEL
TABLE 2.32.

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Jenis Pengeluaran <i>Expenditure items</i> | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|-----------------------|
| | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 4 798 810 889 | 6 449 282 298 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 3 092 103 080 | 4 534 543 546 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 5 924 811 | 9 325 322 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 25 785 497 | 29 412 500 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 333 424 997 | 482 296 076 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 824 447 190 | 704 624 322 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 250 000 | 2 838 855 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 396 519 920 | 559 375 908 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 120 355 394 | 126 865 769 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 9 025 924 432 | 9 966 164 128 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 896 122 705 | 977 261 518 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 3 440 638 124 | 3 686 631 661 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 4 689 163 603 | 5 302 270 949 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 1 763 753 065 | 532 294 436 |
| JUMLAH/TOTAL | 15 588 488 386 | 16 947 740 862 |

*) *Data APBD*

TABEL
TABLE 2.32.1

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Merauke

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 985 934 114 | 1 058 349 824 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 88 993 125 | 109 175 395 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 7 271 141 | 7 395 798 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 17 989 291 | 15 328 126 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 44 208 472 | 63 786 296 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 19 524 221 | 22 665 175 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 829 258 092 | 858 926 145 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 46 527 455 | 39 429 791 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 18 089 455 | 22 971 338 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 701 998 182 | 702 758 416 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 62 643 000 | 93 766 600 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 67 682 897 | 90 248 284 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 75 061 705 | 209 384 159 |
| JUMLAH/TOTAL | | 1 060 995 819 | 1 267 733 983 |

*) *Data APBD*

TABEL
TABLE 2.32.1

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Merauke | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 290 004 535 | 492 478 762 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 212 051 076 | 373 970 039 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 16 500 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 64 681 039 | 83 440 723 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 217 100 | 17 568 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 55 320 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 490 825 023 | 772 255 221 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 57 491 424 | 44 659 707 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 149 732 925 | 195 541 998 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 283 600 674 | 532 053 516 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 280 166 261 | 3 000 000 | |
| JUMLAH/TOTAL | 1 060 995 819 | 1 267 733 983 | |

*) *Data APBD*

TABEL
TABLE 2.32.2

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Jayawijaya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 421 582 716 | 579 454 453 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 19 520 061 | 23 400 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 644 501 | 3 404 903 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 3 582 273 | 7 992 147 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 4 770 164 | 5 230 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 523 123 | 6 772 950 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 282 883 247 | 494 739 878 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 25 483 949 | 22 823 184 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 17 064 854 | 12 176 816 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 161 558 644 | 387 415 678 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 78 775 800 | 72 324 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 119 179 408 | 61 314 575 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 46 265 372 | 155 100 000 |
| JUMLAH/TOTAL | | 467 848 088 | 734 554 453 |

*) *Data APBD*

TABEL
TABLE 2.32.2

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Jayawijaya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 169 545 065 | 328 734 466 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 113 204 446 | 200 230 632 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 6 150 200 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 23 202 132 | 80 435 971 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 20 833 568 | 28 283 063 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 634 600 | 8 634 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 670 319 | 5 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 275 549 851 | 285 816 120 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 23 948 017 | 15 994 093 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 96 640 610 | 84 889 459 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 154 961 224 | 184 932 568 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 22 753 172 | 120 003 867 | |
| JUMLAH/TOTAL | 467 848 088 | 734 554 453 | |

*) *Data APBD*

TABEL
TABLE 2.32.3

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Jayapura

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 647 101 101 | 530 945 535 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 33 953 847 | 17 338 700 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 3 825 764 | 2 622 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 469 861 | 3 806 700 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 839 612 | 3 800 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 18 818 610 | 7 110 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 486 023 023 | 463 659 280 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 33 104 704 | 21 279 674 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 109 034 | 18 820 326 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 378 922 285 | 378 367 180 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 887 000 | 45 192 100 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 127 124 231 | 49 947 555 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 108 197 383 | 5 813 635 |
| JUMLAH/TOTAL | | 755 298 484 | 536 759 170 |

*) *Data APBD*

TABEL
TABLE 2.32.3

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Jayapura | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 262 639 385 | 311 272 616 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 195 832 171 | 247 666 416 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 779 000 | 12 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 13 856 178 | 10 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 49 172 036 | 40 606 200 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 3 000 000 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 430 851 234 | 223 486 554 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 59 084 249 | 42 546 295 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 183 183 972 | 101 650 146 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 188 583 013 | 79 290 113 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 61 807 865 | 2 000 000 | |
| JUMLAH/TOTAL | 755 298 484 | 536 759 170 | |

*) *Data APBD*

TABEL
TABLE 2.32.4

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Nabire

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 473 660 305 | 538 242 947 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 436 653 | 11 936 838 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 2 261 286 | 2 869 700 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 7 026 864 | 6 305 875 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 432 619 | 1 200 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 715 884 | 1 561 263 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 373 981 039 | 467 007 639 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 26 422 667 | 21 845 214 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 17 716 734 | 14 647 493 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 287 200 638 | 386 381 732 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 42 641 000 | 44 133 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 87 242 613 | 59 298 470 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 52 845 129 | 13 737 772 |
| JUMLAH/TOTAL | | 526 505 434 | 551 980 719 |

*) *Data APBD*

TABEL
TABLE 2.32.4

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Nabire | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 255 005 420 | 258 303 544 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 196 999 046 | 210 102 622 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 507 622 | 2 975 122 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 482 515 | 19 275 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 36 979 237 | 12 500 400 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 11 967 000 | 11 479 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 70 000 | 1 971 400 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 250 214 979 | 246 227 175 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 48 877 420 | 55 709 879 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 89 212 989 | 96 825 035 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 112 124 570 | 93 692 261 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 21 285 035 | 47 450 000 | |
| JUMLAH/TOTAL | 526 505 434 | 551 980 719 | |

*) *Data APBD*

TABEL
TABLE 2.32.5

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Yapen Waropen

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 448 250 367 | 434 775 784 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 182 653 | 8 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 353 574 | 1 000 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 2 303 618 | 2 294 984 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 336 601 | 2 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 188 860 | 2 205 016 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 362 240 831 | 358 940 993 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 32 534 842 | 24 878 645 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 909 255 | 20 628 490 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 257 992 734 | 274 553 158 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 804 000 | 38 880 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 75 826 883 | 67 834 791 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 714 506 | 0 |
| JUMLAH/TOTAL | | 480 964 873 | 434 775 784 |

*) *Data APBD*

TABEL
TABLE 2.32.5

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Yapen Waropen | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 201 870 664 | 242 459 507 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 163 793 529 | 206 489 360 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 2 928 679 | 200 000 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 550 000 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 16 333 608 | 20 306 766 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 7 273 320 | 5 036 625 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 6 724 240 | 6 724 440 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 267 288 | 3 702 316 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 219 689 606 | 187 253 693 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 20 776 856 | 22 727 726 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 79 763 838 | 79 755 500 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 119 148 912 | 84 770 467 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 59 404 603 | 5 062 584 | |
| JUMLAH/TOTAL | 480 964 873 | 434 775 784 | |

*) *Data APBD*

TABEL
TABLE 2.32.6

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Biak Numfor

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 503 036 399 | 521 979 874 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 722 529 | 21 026 880 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 933 255 | 2 675 500 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 6 421 698 | 9 285 659 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 825 214 | 600 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 542 362 | 8 465 721 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 416 024 163 | 411 106 992 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 20 753 464 | 17 668 489 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 966 411 | 22 801 601 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 315 269 819 | 321 585 402 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 63 034 469 | 49 051 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 73 289 707 | 89 846 002 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 823 540 | 81 741 380 |
| JUMLAH/TOTAL | 508 859 939 | 603 721 254 |

*) *Data APBD*

TABEL
TABLE 2.32.6

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Biak Numfor | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 211 800 239 | 277 616 967 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 185 250 840 | 239 116 967 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 511 170 | 5 245 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 750 000 | 1 255 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 15 889 700 | 31 500 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 398 529 | 500 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 222 564 020 | 253 984 541 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 756 860 | 20 610 763 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 97 205 387 | 97 452 869 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 89 601 773 | 135 920 909 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 74 495 680 | 72 119 746 |
| JUMLAH/TOTAL | 508 859 939 | 603 721 254 |

*) *Data APBD*

TABEL
TABLE 2.32.7

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Paniai

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 635 667 812 | 378 625 591 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 14 049 901 | 10 476 846 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 587 852 | 912 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 973 534 | 1 214 500 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 960 341 | 3 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 528 174 | 4 850 346 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 488 177 491 | 259 104 392 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 43 700 017 | 20 844 721 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 17 795 836 | 0 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 374 570 638 | 195 850 671 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 52 111 000 | 42 409 000 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 133 440 420 | 109 044 353 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 58 753 000 | 69 578 246 |
| JUMLAH/TOTAL | | 694 420 812 | 448 203 837 |

*) *Data APBD*

TABEL
TABLE 2.32.7

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Paniai | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 294 897 158 | 245 887 573 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 190 152 704 | 186 432 673 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 8 573 549 | 8 912 500 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 55 751 375 | 29 670 520 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 30 102 290 | 14 777 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 10 317 240 | 5 172 880 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 922 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 363 391 497 | 200 316 264 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 61 553 935 | 38 715 366 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 70 180 552 | 58 753 561 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 231 657 010 | 102 847 337 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 36 132 157 | 2 000 000 | |
| JUMLAH/TOTAL | 694 420 812 | 448 203 837 | |

*) *Data APBD*

TABEL
TABLE 2.32.8

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Puncak Jaya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 484 139 643 | 578 900 047 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 6 649 854 | 17 538 281 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 10 750 | 0 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 324 106 | 57 147 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 446 963 | 2 651 510 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 868 035 | 14 829 624 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 354 985 421 | 477 781 148 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 20 042 495 | 20 508 637 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 25 233 377 | 25 820 248 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 243 307 549 | 381 412 863 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 402 000 | 50 039 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 122 504 368 | 83 580 618 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 34 723 581 | 0 |
| JUMLAH/TOTAL | | 518 863 224 | 578 900 047 |

*) *Data APBD*

TABEL
TABLE 2.32.8

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Puncak Jaya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 167 221 920 | 174 556 280 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 87 371 207 | 127 357 857 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 18 069 823 | 13 992 500 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 30 848 300 | 14 357 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 30 932 590 | 18 848 923 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 320 620 980 | 402 343 767 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 254 314 | 45 731 109 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 165 528 069 | 148 688 052 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 120 838 597 | 207 924 606 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 31 020 324 | 2 000 000 | |
| JUMLAH/TOTAL | 518 863 224 | 578 900 047 | |

*) *Data APBD*

TABEL
TABLE 2.32.9

**REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mimika

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 988 391 217 | 1 400 066 310 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 99 102 965 | 298 650 311 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 30 460 827 | 74 816 843 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 11 675 053 | 28 656 566 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 5 069 537 | 7 250 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 51 897 548 | 187 926 902 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 794 946 163 | 883 028 361 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 121 881 847 | 121 965 122 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 420 354 090 | 475 782 878 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 193 779 226 | 238 910 861 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 58 931 000 | 46 369 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 94 342 089 | 218 387 638 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 223 722 898 | 0 |
| JUMLAH/TOTAL | | 1 212 114 115 | 1 400 066 310 |

*) *Data APBD*

TABEL
TABLE 2.32.9

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mimika | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 479 537 678 | 685 789 561 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 232 514 868 | 327 635 709 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 27 854 967 | 34 500 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 107 869 192 | 107 740 110 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 136 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 102 754 333 | 195 777 742 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 8 544 318 | 20 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 727 576 437 | 709 276 749 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 879 696 | 59 230 477 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 338 262 060 | 385 819 056 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 344 434 681 | 264 227 216 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 000 000 | 5 000 000 | |
| JUMLAH/TOTAL | 1 212 114 115 | 1 400 066 310 | |

*) *Data APBD*

TABEL 2.32.10 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Boven Digoel | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 756 771 608 | 718 122 184 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 054 452 | 6 447 256 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 1 246 006 | 1 789 920 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 883 959 | 627 295 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 7 924 487 | 4 030 041 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 618 779 085 | 624 567 729 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 40 517 412 | 43 223 362 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 46 828 623 | 43 273 951 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 480 506 050 | 497 049 016 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 50 927 000 | 41 021 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 127 938 071 | 87 107 199 |
| B. | PEMBIAYAAN DAERAH | 35 294 983 | 0 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 792 066 591 | 718 122 184 |

*) *Data APBD*

TABEL 2.32.10 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.32.10** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Boven Digoel | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 285 147 667 | 260 125 016 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 114 790 408 | 136 850 765 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 1 500 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 650 000 | 26 000 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 139 887 259 | 60 874 500 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 25 820 000 | 31 680 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 3 219 751 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 504 918 924 | 433 870 343 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 47 521 097 | 52 327 673 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 148 202 029 | 140 369 356 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 309 195 798 | 241 173 314 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 2 000 000 | 24 126 825 |
| JUMLAH/TOTAL | 792 066 591 | 718 122 184 |

*) *Data APBD*

TABEL 2.32.11 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Mappi

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 697 093 035 | 604 950 311 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 24 500 835 | 12 799 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 1 714 841 | 1 514 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 1 567 382 | 1 310 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 520 303 | 2 700 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 17 698 309 | 7 275 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 551 441 612 | 529 585 343 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 25 874 410 | 28 550 946 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 30 652 203 | 28 444 305 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 439 550 999 | 429 031 692 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 55 364 000 | 43 558 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 121 150 588 | 62 565 968 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 313 783 674 | 146 473 001 |
| JUMLAH/TOTAL | 1 010 876 709 | 751 423 312 |

*) *Data APBD*

TABEL
TABLE 2.32.11

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mappi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 128 800 490 | 218 675 504 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 90 311 899 | 116 210 378 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 0 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 33 536 991 | 62 885 400 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 951 600 | 39 579 726 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 0 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 516 198 450 | 530 247 808 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 44 008 925 | 55 615 483 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 149 226 715 | 193 691 519 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 322 962 810 | 280 940 806 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 365 877 769 | 2 500 000 | |
| JUMLAH/TOTAL | 1 010 876 709 | 751 423 312 | |

*) *Data APBD*

TABEL 2.32.12 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.12 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Asmat

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 740 440 436 | 728 686 517 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 12 829 441 | 16 526 346 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 437 581 | 200 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 1 071 661 | 1 317 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 346 868 | 4 160 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 8 973 331 | 10 849 346 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 647 247 297 | 651 112 120 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 32 165 190 | 34 389 412 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 14 682 463 | 22 390 880 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 534 206 644 | 534 326 328 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 66 193 000 | 60 005 500 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 80 363 698 | 61 048 051 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 101 264 879 | 0 |
| JUMLAH/TOTAL | | 841 705 315 | 728 686 517 |

*) *Data APBD*

TABEL 2.32.12 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE 2.32.12 **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Asmat | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 211 662 566 | 281 480 022 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 129 667 883 | 216 680 013 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 0 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 61 271 212 | 43 870 009 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 16 630 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 20 723 471 | 4 300 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 483 066 154 | 412 206 495 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 71 667 289 | 55 848 315 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 228 068 026 | 207 806 931 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 183 330 839 | 148 551 249 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 146 976 595 | 35 000 000 | |
| JUMLAH/TOTAL | 841 705 315 | 728 686 517 | |

*) *Data APBD*

TABEL 2.32.13 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Yahukimo

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 651 089 480 | 577 879 021 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 5 756 292 | 7 637 575 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 321 614 | 1 664 025 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 660 653 | 1 259 550 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 466 793 | 2 474 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 3 307 232 | 2 240 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 526 460 374 | 508 952 394 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 33 510 766 | 35 680 188 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 950 110 | 10 872 279 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 398 047 147 | 403 468 127 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 952 351 | 58 931 800 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 118 872 814 | 61 289 052 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 81 749 587 | 109 118 367 |
| JUMLAH/TOTAL | 732 839 067 | 686 997 388 |

*) *Data APBD*

TABEL
TABLE

2.32.13

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ Regency : Yahukimo | Lanjutan/Continued | |
|--------------------------------------------------------------|--------------------|--------------------|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 174 650 562 | 300 409 204 |
| 1. Belanja Pegawai Personnel Expenditure | 99 023 237 | 203 307 760 |
| 2. Belanja Bunga Interest Expenditure | 0 | 0 |
| 3. Belanja Subsidi Subsidies Expenditure | 0 | 0 |
| 4. Belanja Hibah Grand Expenditure | 2 662 500 | 10 615 000 |
| 5. Belanja Bantuan Sosial Social Aids Expenditure | 44 958 050 | 33 180 000 |
| 6. Belanja Bagi Hasil Sharing fund Expenditure | 0 | 0 |
| 7. Belanja Bantuan Keuangan Financial Aids Expenditure | 20 621 280 | 50 437 120 |
| 8. Pengeluaran Tidak Terduga Unpredicted Expenditure | 7 385 495 | 2 869 324 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 419 166 928 | 385 588 184 |
| 1. Belanja Pegawai Personnel Expenditure | 24 119 628 | 17 757 325 |
| 2. Belanja Barang dan Jasa Goods and Services Expenditure | 178 115 746 | 170 777 821 |
| 3. Belanja Modal Capital Expenditure | 216 931 554 | 197 053 038 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 139 021 577 | 1 000 000 |
| JUMLAH/TOTAL | 732 839 067 | 686 997 388 |

*) Data APBD

TABEL 2.32.14 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Pegunungan Bintang

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 709 075 255 | 711 771 004 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 13 107 872 | 7 290 226 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 250 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 492 240 | 400 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 640 227 | 2 640 226 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 9 975 405 | 4 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 577 208 560 | 582 837 370 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 36 166 881 | 45 341 997 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 17 376 800 | 13 816 373 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 446 711 879 | 446 726 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 76 953 000 | 76 953 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 118 758 823 | 121 643 408 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 121 727 934 | 104 999 999 |
| JUMLAH/TOTAL | 830 803 189 | 816 771 003 |

*) *Data APBD*

TABEL
TABLE

2.32.14

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Pegunungan Bintang | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 222 709 379 | 229 354 773 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 156 216 909 | 157 504 773 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 9 435 000 | 12 000 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 11 850 100 | 12 400 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 37 377 370 | 32 000 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 830 000 | 12 450 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 000 000 | 3 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 565 156 788 | 575 416 230 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 30 152 771 | 90 819 765 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 145 325 701 | 155 195 302 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 389 678 316 | 329 401 163 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 42 937 022 | 12 000 000 |
| JUMLAH/TOTAL | 830 803 189 | 816 771 003 |

*) *Data APBD*

TABEL 2.32.15 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Tolikara

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 549 579 253 | 527 015 522 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 10 882 601 | 7 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 461 000 | 956 900 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 3 813 661 | 4 813 661 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 607 940 | 1 229 439 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 421 160 283 | 433 706 178 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 19 289 996 | 8 833 851 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 26 227 525 | 32 806 904 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 314 937 188 | 333 298 523 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 60 705 574 | 58 766 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 117 536 369 | 86 309 344 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 438 204 | 7 263 825 |
| JUMLAH/TOTAL | 561 017 457 | 534 279 347 |

*) *Data APBD*

TABEL
TABLE

2.32.15

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Tolikara | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 205 932 846 | 193 203 093 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 146 705 621 | 158 228 093 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 0 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 25 027 225 | 3 325 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 250 000 | 250 000 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 13 350 000 | 6 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 20 600 000 | 25 400 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 319 548 362 | 293 392 284 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 17 422 648 | 38 982 925 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 140 800 834 | 123 222 171 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 161 324 880 | 131 187 188 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 35 536 249 | 47 683 970 | |
| JUMLAH/TOTAL | 561 017 457 | 534 279 347 | |

*) *Data APBD*

TABEL 2.32.16 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Sarmi

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 537 275 326 | 554 792 142 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 9 103 423 | 4 292 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 162 311 | 1 097 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 207 260 | 170 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 346 869 | 500 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 6 386 983 | 2 525 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 443 426 341 | 492 426 061 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 20 321 416 | 29 250 100 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 19 888 998 | 23 858 350 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 391 362 027 | 407 210 610 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 11 853 900 | 32 107 001 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 84 745 562 | 58 074 081 |
| B. | PEMBIAYAAN DAERAH | 42 210 142 | 0 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 579 485 468 | 554 792 142 |

*) *Data APBD*

TABEL
TABLE 2.32.16

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Sarmi | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 93 854 574 | 98 499 086 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 70 932 607 | 78 363 421 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 4 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 17 845 103 | 10 925 865 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 4 709 800 | 4 709 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 367 064 | 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 473 657 200 | 450 993 056 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 26 754 419 | 19 134 980 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 217 475 243 | 202 851 095 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 229 427 538 | 229 006 981 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 11 973 694 | 5 300 000 | |
| JUMLAH/TOTAL | 579 485 468 | 554 792 142 | |

*) *Data APBD*

TABEL 2.32.17 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Keerom | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 478 788 056 | 477 374 329 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 8 143 986 | 20 000 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 753 249 | 1 085 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 918 921 | 1 934 399 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 579 623 | 1 579 663 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 892 193 | 15 400 938 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 385 263 385 | 397 914 927 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 31 698 769 | 54 396 789 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 20 626 379 | 21 958 178 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 285 334 237 | 285 342 760 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 47 604 000 | 36 217 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 85 380 685 | 59 459 402 |
| B. | PEMBIAYAAN DAERAH | 65 305 731 | 0 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 544 093 787 | 477 374 329 |

*) *Data APBD*

TABEL 2.32.17 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Keerom | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 150 264 575 | 130 973 551 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 95 612 317 | 99 673 551 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 478 450 | 12 400 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 43 839 308 | 17 900 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 2 334 500 | 1 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 380 741 009 | 343 400 778 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 35 110 139 | 27 427 702 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 186 444 034 | 118 690 421 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 159 186 836 | 197 282 655 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 13 088 203 | 3 000 000 |
| JUMLAH/TOTAL | 544 093 787 | 477 374 329 |

*) *Data APBD*

TABEL 2.32.18 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Waropen

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 521 015 338 | 424 791 413 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 4 162 561 | 4 622 123 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 122 099 | 800 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 104 538 | 117 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 053 510 | 1 579 623 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 882 414 | 2 125 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 439 696 594 | 364 038 060 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 67 696 462 | 9 291 110 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 15 585 833 | 2 708 890 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 310 978 549 | 312 239 060 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 45 435 750 | 39 799 000 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 77 156 183 | 56 131 230 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 125 432 203 | 37 853 103 |
| JUMLAH/TOTAL | 646 447 541 | 462 644 516 |

*) *Data APBD*

TABEL 2.32.18 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Waropen | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 155 170 351 | 154 057 943 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 53 838 684 | 61 342 979 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 100 000 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 50 809 705 | 61 496 960 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 8 373 762 | 7 958 004 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 40 850 000 | 23 260 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 198 200 | 0 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 372 564 523 | 273 530 594 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 47 126 872 | 62 676 331 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 88 507 711 | 84 367 042 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 236 929 940 | 126 487 221 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 118 712 667 | 35 055 979 |
| JUMLAH/TOTAL | 646 447 541 | 462 644 516 |

*) *Data APBD*

TABEL 2.32.19 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Supiori

| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 338 165 994 | 408 499 914 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 7 077 474 | 2 434 000 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 5 110 | 3 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 140 386 | 110 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 1 760 151 | 1 650 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 5 171 827 | 671 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 277 745 331 | 334 257 357 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 21 313 294 | 24 254 454 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 993 162 | 9 790 719 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 195 125 875 | 274 408 784 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 44 313 000 | 25 803 400 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 53 343 189 | 71 808 557 |
| B. | PEMBIAYAAN DAERAH | 31 309 801 | 0 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 369 475 795 | 408 499 914 |

*) *Data APBD*

TABEL
TABLE

2.32.19

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Supiori | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 51 519 895 | 91 555 045 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 122 173 | 76 825 045 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 1 388 510 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 4 723 002 | 7 850 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 6 286 210 | 5 880 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 282 222 757 | 243 809 718 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 28 518 201 | 22 452 547 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 97 249 363 | 101 358 231 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 156 455 193 | 119 998 940 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 35 733 143 | 73 135 151 | |
| JUMLAH/TOTAL | 369 475 795 | 408 499 914 | |

*) *Data APBD*

TABEL 2.32.20 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.20 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mamberamo Raya

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 583 326 521 | 538 304 728 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 2 943 100 | 1 500 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 0 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 2 943 100 | 1 500 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 516 047 949 | 487 344 728 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 26 011 684 | 32 504 179 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 33 849 920 | 28 638 918 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 390 782 231 | 391 523 731 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 65 404 114 | 34 677 900 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 64 335 472 | 49 460 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 583 326 521 | 538 304 728 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.32.20

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mamberamo Raya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 79 162 426 | 112 916 308 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 14 839 006 | 51 422 508 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 32 626 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 6 525 239 | 19 550 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 30 987 120 | 33 640 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 21 609 112 | 5 303 800 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 5 169 323 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 365 362 776 | 425 388 420 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 24 687 119 | 29 014 048 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 161 646 055 | 160 076 275 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 179 029 602 | 236 298 097 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 138 801 319 | 0 | |
| JUMLAH/TOTAL | 583 326 521 | 538 304 728 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.21 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.21 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ Regency : Nduga

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 167 232 828 | 416 844 384 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 1 100 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 0 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 100 000 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 1 000 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 167 232 828 | 374 408 570 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 11 415 537 | 10 901 304 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 932 106 | 16 098 696 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 74 588 205 | 278 924 970 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 64 296 980 | 68 483 600 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 41 335 814 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 39 428 871 |
| JUMLAH/TOTAL | 167 232 828 | 456 273 255 |

*) Data APBD

**) Angka perkiraan

TABEL
TABLE 2.32.21

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Nduga | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 72 828 301 | 94 569 416 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 750 742 | 65 553 416 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 951 772 | 4 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 575 781 | 16 410 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 602 217 | 6 525 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 947 789 | 2 081 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 89 126 973 | 358 703 839 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 159 241 | 18 261 053 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 37 543 019 | 108 828 820 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 40 424 713 | 231 613 966 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 277 554 | 3 000 000 | |
| JUMLAH/TOTAL | 167 232 828 | 456 273 255 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.22 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kabupaten/ *Regency* : Lanny Jaya

| Jenis Penerimaan <i>Receipt items</i> | | 2009 **) | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 166 417 012 | 468 080 398 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 2 618 500 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 330 000 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 915 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 300 000 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 1 073 500 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 166 417 012 | 404 575 619 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 12 251 919 | 20 353 546 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 932 106 | 10 859 194 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 82 394 212 | 301 567 179 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 54 838 775 | 71 795 700 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 60 886 279 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 22 119 072 |
| JUMLAH/TOTAL | | 166 417 012 | 490 199 470 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.22 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Lanny Jaya | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 72 473 021 | 197 995 609 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 493 406 | 150 553 009 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 908 103 | 17 275 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 563 215 | 10 440 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 565 131 | 16 727 600 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 943 166 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 88 692 182 | 277 600 827 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 104 802 | 6 334 913 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 37 359 872 | 82 684 182 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 40 227 508 | 188 581 732 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 251 809 | 14 603 034 | |
| JUMLAH/TOTAL | 166 417 012 | 490 199 470 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.23 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.23 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Mamberamo Tengah

| Jenis Penerimaan <i>Receipt items</i> | 2009 **) | 2010 *) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 185 136 863 | 365 464 243 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 665 500 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 10 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 150 500 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 505 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 185 136 863 | 354 798 743 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 10 435 088 | 11 598 670 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 932 106 | 21 408 835 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 53 014 445 | 243 858 938 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 104 755 224 | 77 932 300 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 10 000 000 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 185 136 863 | 365 464 243 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE 2.32.23

**REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI
PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT
PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Mamberamo Tengah | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 80 625 337 | 83 865 004 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 58 398 264 | 61 865 004 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 9 910 154 | 5 000 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 851 545 | 12 000 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 8 416 114 | 2 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 1 049 260 | 3 000 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 98 668 954 | 280 380 883 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 12 353 955 | 23 140 405 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 41 562 395 | 73 658 889 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 44 752 604 | 183 581 589 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 842 572 | 1 218 356 | |
| JUMLAH/TOTAL | 185 136 863 | 365 464 243 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.24 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.24 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Yalimo | | | |
|-----------------------------|---------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan | | 2009 **) | 2010 *) |
| Receipt items | | (2) | (3) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 165 828 274 | 427 056 132 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 0 | 1 000 000 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 0 | 0 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 0 | 300 000 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 0 | 0 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 0 | 700 000 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 165 828 274 | 377 398 232 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 10 567 364 | 15 701 740 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 16 932 106 | 8 377 324 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 86 560 029 | 286 648 768 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 51 768 775 | 66 670 400 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 0 | 48 657 900 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 0 | 17 208 211 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 165 828 274 | 444 264 343 |

*) Data APBD

**) Angka perkiraan

TABEL 2.32.24 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.32.24** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Yalimo | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 72 216 631 | 167 769 685 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 52 307 700 | 143 339 685 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 3 000 000 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 8 876 588 | 6 900 000 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 2 554 147 | 11 145 000 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 7 538 367 | 1 885 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 939 829 | 1 500 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 88 378 414 | 275 494 658 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 11 065 517 | 16 779 265 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 37 227 703 | 90 626 457 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 40 085 194 | 168 088 936 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 5 233 229 | 1 000 000 | |
| JUMLAH/TOTAL | 165 828 274 | 444 264 343 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.25 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.25 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Puncak

| Jenis Penerimaan <i>Receipt items</i> | | 2009 **) | 2010 *) |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 309 204 252 | 551 440 728 |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 572 991 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 0 | 8 041 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 31 418 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 533 532 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 309 204 252 | 530 704 067 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 16 539 986 | 13 822 004 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 932 106 | 17 401 818 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 198 296 510 | 433 520 045 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 77 435 650 | 65 960 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 20 163 670 |
| B. | PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 75 006 338 |
| JUMLAH/TOTAL | | 309 204 252 | 626 447 066 |

*) *Data APBD*

**) *Angka perkiraan*

TABEL
TABLE

2.32.25

REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010

| Kabupaten/ <i>Regency</i> : Puncak | | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|--------------------|----------------------------|--|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 **) | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 95 884 529 | 158 096 964 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 39 702 459 | 103 201 367 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 213 535 | 0 | |
| 4. Belanja Hibah <i>Grand Expenditure</i> | 19 303 006 | 14 850 400 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 22 793 177 | 26 945 197 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 3 671 950 | 10 000 000 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 8 200 402 | 3 100 000 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 204 229 873 | 461 521 210 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 15 565 546 | 29 953 938 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 83 612 885 | 131 172 979 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 105 051 442 | 300 394 293 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 9 089 850 | 6 828 892 | |
| JUMLAH/TOTAL | 309 204 252 | 626 447 066 | |

*) *Data APBD*

**) *Angka perkiraan*

TABEL 2.32.26 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

| Kabupaten/ <i>Regency</i> : Dogiyai | | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Jenis Penerimaan <i>Receipt items</i> | | 2009 | 2010 *) |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 220 521 214 | 311 519 467 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 1 304 538 | 702 550 |
| 1.1. | Pajak Daerah <i>Local Taxes</i> | 233 636 | 72 550 |
| 1.2. | Retribusi Daerah <i>Local Retributions</i> | 0 | 25 000 |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. | Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 1 070 902 | 605 000 |
| 2. | Dana Perimbangan <i>Balanced Budget</i> | 200 463 311 | 294 490 117 |
| 2.1. | Bagi Hasil Pajak <i>Tax Share</i> | 15 461 799 | 8 311 954 |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 15 828 359 | 10 626 963 |
| 2.3. | Dana Alokasi Umum <i>General Allocation Funds</i> | 139 557 153 | 242 073 000 |
| 2.4. | Dana Alokasi Khusus <i>Special Allocation Funds</i> | 29 616 000 | 33 478 200 |
| 3. | Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 18 753 365 | 16 326 800 |
| B. | PEMBIAYAAN DAERAH | 10 868 591 | 2 886 075 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 231 389 805 | 314 405 542 |

*) *Data APBD*

TABEL 2.32.26 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Dogiyai | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 63 643 168 | 194 518 070 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 34 952 809 | 142 398 452 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 2 980 787 | 4 000 000 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 1 506 350 | 15 094 618 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 18 336 591 | 17 000 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 5 308 100 | 14 025 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 558 531 | 2 000 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 101 590 524 | 117 887 472 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 10 594 660 | 16 016 724 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 33 612 381 | 44 460 054 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 57 383 483 | 57 410 694 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 66 156 113 | 2 000 000 |
| JUMLAH/TOTAL | 231 389 805 | 314 405 542 |

*) *Data APBD*

TABEL 2.32.27 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE 2.32.27 **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

Kabupaten/ *Regency* : Intan Jaya

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 0 | 220 492 273 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 0 | 257 160 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 0 | 108 000 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 0 | 89 160 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 0 | 0 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 0 | 60 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 0 | 192 070 860 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 16 921 829 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 0 | 10 341 631 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 0 | 122 084 000 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 0 | 42 723 400 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 0 | 28 164 253 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 0 | 220 492 273 |

*) *Data APBD*

TABEL 2.32.27 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.32.27** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Intan Jaya | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 73 760 603 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 70 069 910 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 700 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 1 860 000 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 1 130 693 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 144 025 638 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 12 098 514 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 54 081 404 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 77 845 720 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 2 706 032 |
| JUMLAH/TOTAL | 0 | 220 492 273 |

*) *Data APBD*

TABEL 2.32.28 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE **ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ Regency : Deiyai | | | |
|-----------------------------|---------------------------------------------------------------------------------------------------|----------|--------------------|
| Jenis Penerimaan | | 2009 | 2010 *) |
| <i>Receipt items</i> | | | |
| (1) | | (2) | (3) |
| A. | PENDAPATAN DAERAH | 0 | 164 896 907 |
| | LOCAL GOVERNMENT REVENUE | | |
| 1. | Pendapatan Asli Daerah | 0 | 250 000 |
| | <i>Original Local Government Revenue</i> | | |
| 1.1. | Pajak Daerah | 0 | 75 000 |
| | <i>Local Taxes</i> | | |
| 1.2. | Retribusi Daerah | 0 | 75 000 |
| | <i>Local Retributions</i> | | |
| 1.3. | Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan | 0 | 0 |
| | <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | | |
| 1.4. | Lain-lain PAD yang Sah | 0 | 100 000 |
| | <i>Other Original Local Gov. Revenue</i> | | |
| 2. | Dana Perimbangan | 0 | 140 482 654 |
| | <i>Balanced Budget</i> | | |
| 2.1. | Bagi Hasil Pajak | 0 | 22 130 677 |
| | <i>Tax Share</i> | | |
| 2.2. | Bagi Hasil Bukan Pajak/Sumber Daya Alam | 0 | 11 712 607 |
| | <i>Non Tax Share/Natural Resources</i> | | |
| 2.3. | Dana Alokasi Umum | 0 | 70 503 670 |
| | <i>General Allocation Funds</i> | | |
| 2.4. | Dana Alokasi Khusus | 0 | 36 135 700 |
| | <i>Special Allocation Funds</i> | | |
| 3. | Lain-lain Pendapatan yang Sah | 0 | 24 164 253 |
| | <i>Other Legal Revenue</i> | | |
| B. | PEMBIAYAAN DAERAH | 0 | 14 539 253 |
| | LOCAL GOVERNMENT FINANCING | | |
| JUMLAH/TOTAL | | 0 | 179 436 160 |

*) Data APBD

TABEL 2.32.28 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.32.28** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kabupaten/ <i>Regency</i> : Deiyai | Lanjutan/ <i>Continued</i> | |
|---------------------------------------------------------------------|----------------------------|--------------------|
| Jenis Pengeluaran <i>Expenditure items</i> | 2009 | 2010 *) |
| (1) | (2) | (3) |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 0 | 62 330 718 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 53 880 792 |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 0 | 850 000 |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 0 | 6 199 926 |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 700 000 |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 700 000 |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 0 | 117 105 442 |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 0 | 6 671 650 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 0 | 36 785 322 |
| 3. Belanja Modal <i>Capital Expenditure</i> | 0 | 73 648 470 |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 0 | 0 |
| JUMLAH/TOTAL | 0 | 179 436 160 |

*) *Data APBD*

TABEL 2.32.29 REALISASI PENERIMAAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENERIMAAN (ribu rupiah), 2009-2010
TABLE *ACTUAL RECEIPT OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY RECEIPT ITEMS (thousand rupiahs), 2009-2010*

Kota/ Municipality: Jayapura

| Jenis Penerimaan <i>Receipt items</i> | 2009 | 2010 *) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| (1) | (2) | (3) |
| A. PENDAPATAN DAERAH LOCAL GOVERNMENT REVENUE | 613 082 989 | 606 462 800 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i> | 45 102 909 | 44 000 000 |
| 1.1. Pajak Daerah <i>Local Taxes</i> | 19 985 648 | 20 368 700 |
| 1.2. Retribusi Daerah <i>Local Retributions</i> | 18 062 661 | 18 331 300 |
| 1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan <i>Income of Regional Government Corporate and Management of Separated Reg. Government Wealth</i> | 2 394 257 | 2 000 000 |
| 1.4. Lain-lain PAD yang Sah <i>Other Original Local Gov. Revenue</i> | 4 660 343 | 3 300 000 |
| 2. Dana Perimbangan <i>Balanced Budget</i> | 442 759 283 | 432 267 840 |
| 2.1. Bagi Hasil Pajak <i>Tax Share</i> | 34 485 966 | 29 153 887 |
| 2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam <i>Non Tax Share/Natural Resources</i> | 16 906 056 | 22 946 113 |
| 2.3. Dana Alokasi Umum <i>General Allocation Funds</i> | 335 198 261 | 348 019 340 |
| 2.4. Dana Alokasi Khusus <i>Special Allocation Funds</i> | 56 169 000 | 32 148 500 |
| 3. Lain-lain Pendapatan yang Sah <i>Other Legal Revenue</i> | 125 220 797 | 130 194 960 |
| B. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 32 188 135 | 9 704 773 |
| JUMLAH/TOTAL | 645 271 124 | 616 167 573 |

*) Data APBD

TABEL 2.32.29 REALISASI PENGELUARAN PEMERINTAH KABUPATEN/KOTA SELURUH PROVINSI PAPUA MENURUT JENIS PENGELUARAN (ribu rupiah), 2009-2010
TABLE **2.32.29** **ACTUAL EXPENDITURE OF REGENCY/MUNICIPALITY GOVERNMENT THROUGHOUT PAPUA BY EXPENDITURE ITEMS (thousand rupiahs), 2009-2010**

| Kota/ Municipality: Jayapura | | Lanjutan/Continued | |
|---------------------------------------------------------------------|--------------------|--------------------|--|
| Jenis Pengeluaran Expenditure items | 2009 | 2010 *) | |
| (1) | (2) | (3) | |
| A. BELANJA TIDAK LANGSUNG INDIRECT EXPENDITURE | 249 742 507 | 328 027 408 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 213 267 069 | 268 270 350 | |
| 2. Belanja Bunga <i>Interest Expenditure</i> | 0 | 0 | |
| 3. Belanja Subsidi <i>Subsidies Expenditure</i> | 0 | 0 | |
| 4. Belanja Hibah <i>Grant Expenditure</i> | 26 285 438 | 31 388 341 | |
| 5. Belanja Bantuan Sosial <i>Social Aids Expenditure</i> | 10 190 000 | 12 795 500 | |
| 6. Belanja Bagi Hasil <i>Sharing fund Expenditure</i> | 0 | 2 452 855 | |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditure</i> | 0 | 0 | |
| 8. Pengeluaran Tidak Terduga <i>Unpredicted Expenditure</i> | 0 | 13 120 362 | |
| B. BELANJA LANGSUNG DIRECT EXPENDITURE | 371 350 014 | 284 640 165 | |
| 1. Belanja Pegawai <i>Personnel Expenditure</i> | 40 567 105 | 30 022 547 | |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i> | 158 948 010 | 156 551 714 | |
| 3. Belanja Modal <i>Capital Expenditure</i> | 171 834 899 | 98 065 904 | |
| C. PEMBIAYAAN DAERAH LOCAL GOVERNMENT FINANCING | 24 178 603 | 3 500 000 | |
| JUMLAH/TOTAL | 645 271 124 | 616 167 573 | |

*) Data APBD

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