



Katalog BPS : 7203001

Statistik Keuangan Pemerintahan Desa

Financial Statistics of Village Governance

2011



BADAN PUSAT STATISTIK

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Financial Statistics of Village Governance 2011

ISSN: 0126-6828

No. Publikasi/Publication Number: 06310.1204

Katalog BPS/BPS Catalogue: 7203001

Ukuran Buku/Book Size: 29,7 cm x 21 cm

Naskah/Manuscript:

Subdirektorat Statistik Keuangan

Subdirectorate of Financial Statistics

Gambar Kulit/Cover Design:

Subdirektorat Publikasi dan Kompilasi Statistik

Subdirectorate of Statistical Compilation and Publication

Diterbitkan oleh/Published by:

Badan Pusat Statistik, Jakarta-Indonesia

BPS-Statistics Indonesia

Dicetak oleh/Printed by:

Boleh dikutip dengan menyebut sumbernya

May be cited with reference to the source

<http://www.bps.go.id>

KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa 2011 diterbitkan oleh Badan Pusat Statistik (BPS) berdasarkan hasil Survei Statistik Keuangan Desa seluruh Indonesia untuk memenuhi kebutuhan akan data statistik keuangan desa.

Publikasi ini menyajikan perkiraan realisasi penerimaan dan pengeluaran Pemerintah Desa di seluruh Indonesia selama periode satu tahun. Informasi statistik yang disajikan merupakan hasil pengolahan survei yang telah dilaksanakan terhadap responden desa terpilih pada tahun 2011.

Kami menyadari bahwa informasi yang disajikan dalam publikasi ini masih jauh dari kebutuhan para pemakai data, baik dari segi kecepatan penyajiannya maupun cakupan data/informasi yang dikumpulkan dan diolah. Untuk itu bantuan dan kerjasama dari berbagai instansi terutama Kepala Desa perlu ditingkatkan agar data yang disajikan pada publikasi mendatang menjadi lebih baik, lengkap, dan akurat.

Kami menyampaikan terima kasih kepada semua pihak yang telah membantu dalam penyediaan data sehingga publikasi ini dapat disajikan. Akhirnya saran konstruktif dari semua pihak sangat diharapkan untuk menyempurnakan publikasi sejenis di masa yang akan datang.

Jakarta, Juni 2012

Kepala Badan Pusat Statistik



Dr. Suryamin, M.Sc.

PREFACE

The Village Government Financial Statistics 2011 is an annual publication based on "Survei Statistik Keuangan Desa" (Survey on Village Financial Statistics) in Indonesia. The publication intend to fulfill demand for village financial statistics in Indonesia.

This publication presents the figures on actual revenues and expenditures in Village Government throughout Indonesia for one year period. The figures presented is the output of survey conducted at sample villages in 2011.

We realized that the data in this publication are far from perfect to meet all users' needs due to the limited information available in the field. We do hope, however, by a close cooperation among the agencies involved, especially the Chief of Villages, the data presented will be more complete and accurate in the future.

In this occasion, I would like to express our thanks to all agencies involved for their participation. Without their cooperation, this publication would not possible to be published. Finally, suggestion and comment for improving future publication from all parties will be appreciated.

Jakarta, June 2012

BPS-STATISTICS INDONESIA



Dr. Suryamin, M.Sc.

Chief Statistician

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I. PENJELASAN UMUM

1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas tentang realisasi penerimaan dan pengeluaran pemerintah desa/nagari dalam periode satu tahun anggaran. Data ini merupakan salah satu indikator untuk melihat perkembangan potensi dan kemampuan keuangan desa untuk menunjang pembangunan pedesaan dari tahun ke tahun.

Selain informasi tentang realisasi anggaran penerimaan dan pengeluaran pemerintah desa, publikasi ini juga dapat memberikan informasi mengenai peranan dan kontribusi sumber dana keuangan desa bagi Pemerintah Kabupaten/Kota atau tingkat pemerintah yang lebih tinggi sehingga dapat menentukan kebijakan yang sesuai dengan potensi keuangan dan arah pembangunan ekonomi di desa/nagari.

1.2. Ruang Lingkup Survei

Data statistik keuangan pemerintah desa dikumpulkan melalui Survei Statistik Keuangan Pemerintah Desa dari seluruh kabupaten/kota di Indonesia, kecuali DKI Jakarta, dengan menggunakan Daftar K3. Berbeda dengan cara pengumpulan data

I. GENERAL

1.1. Preliminary

Village Government Financial Statistics Publication generally presents a brief overview the actual revenues and expenditures of the village in the period of the fiscal year. This data is an indicator to see the development of potency and ability of village financial to support the development of the villages from year to year.

Besides of the information about actual revenues and expenditures budget of the village administration, this publication can also provide information about the role and contribution of financial resources for local government of regency/municipality or a higher level government so they can define policy in accordance with the financial potency and direction of economic development in the villages.

1.2. Scope of Survey

The data of village government financial statistics are collected through the Survey of Village Government Financial Statistics from all regencies/municipalities in Indonesia except DKI Jakarta by using the questionnaire of K3. Different with the data collectivity method of financial statistics of regency/

keuangan Pemerintah Provinsi dan Pemerintah Kabupaten/Kota yang dilakukan dengan sensus (*complete enumeration*), pengumpulan data keuangan Pemerintah Desa dilakukan melalui pengambilan sampel (*sampling enumeration*) dengan jumlah desa contoh terpilih seluruh Indonesia tahun 2011 sebanyak 7.626 desa/nagari yang tersebar diseluruh kabupaten/kota.

1.3. Tatacara Pengambilan Sampel

Survei Statistik Keuangan Pemerintah Desa 2011 dilakukan secara sampel yang mencakup sekitar 10% dari seluruh desa/nagari yang berjumlah 66.987, sehingga diperoleh sampel desa sebanyak 7.626 desa/nagari.

Pengambilan sampel desa untuk keperluan pengumpulan data statistik keuangan desa dilakukan di setiap Kabupaten/Kota dengan metode penarikan sampel berlapis (*stratified sampling method*). Pemilihan sampel pada setiap strata dilakukan secara terpisah. Pemilihan sampel pada strata 1 (daerah perkotaan) menerapkan prosedur pemilihan sampel sistematis (*systematic random sampling*), sedangkan pemilihan sampel untuk strata 2 (daerah perdesaan) menerapkan prosedur sampling dengan peluang sebanding dengan banyaknya rumah tangga (*probability proportional to size sampling/ PPS*).

municipality and province that conducted by a census, the village government financial data is collected by sampling enumeration with the number of selected villages throughout Indonesia in 2011 is 7.626 villages which are scattered throughout the regency/municipality.

1.3. Sampling Procedures

The survey of Village Government Financial Statistics is conducted by sampling that included approximately 10% of the 66.987 villages in 2011, so the samples of the village is 7.626 the villages.

Sampling for villages financial statistics data collection is conducted in each regency/municipality with stratified sampling method which is the sampling in each stratum is done separately. The sampling in stratum 1 (urban areas) implements a systematic random sampling, while for stratum 2 (rural areas) applies the probability proportional to size sampling.

Tabel a. Jumlah Populasi dan Sampel Desa Perkotaan dan Pedesaan, 2011

| Klasifikasi Desa | Populasi | Sampel |
|--------------------|---------------|--------------|
| (1) | (2) | (3) |
| 1. Desa Perkotaan | 9.273 | 1.333 |
| 2. Desa Pedesaan | 57.714 | 6.293 |
| Jumlah desa | 66.987 | 7.626 |

1.4. Konsep dan Definisi

Daftar K3 secara umum berisi indikator umum kepala desa, aparat desa, sistem administrasi desa serta realisasi pendapatan dan belanja desa.

Indikator umum Kepala Desa, Aparat Desa, sistem administrasi desa :

1. Nama, umur, jenis kelamin, tahun menjabat dan pendidikan terakhir yang ditamatkan kepala desa/wali nagari

Umur dihitung dengan pembulatan ke bawah (ulang tahun terakhir).

Tahun mulai menjabat adalah tahun pertama kali menjabat sebagai kepala desa/wali nagari di desa/nagari tersebut.

2. Jumlah aparatur desa/nagari menurut jenis kelamin dan status kepegawaian

Aparatur desa/nagari meliputi kepala desa/wali nagari, sekretaris desa/nagari, kepala urusan, kepala dusun/lingkungan/jorong, dan staf lainnya.

Table a. The Number of Population and Sample of Urban and Rural Villages, 2011

| Villages Clasification | Population | Sample |
|-------------------------------|---------------|--------------|
| (1) | (2) | (3) |
| 1. Urban | 9.273 | 1.333 |
| 2. Rural | 57.714 | 6.293 |
| The Number of Villages | 66.987 | 7.626 |

1.4. Concepts and Definitions

Questionnaire K3 contains general indicators of the village chief, village officials, village administration system and actual revenues and expenditures of the village.

General indicator of the village chief, village officials, village administration system:

1. Name, age, gender, occupancy on office year and last attained education the village/guardian nagari

Age is calculated by rounding down (last birthday).

Years of taking office is the first year served as chief of the village.

2. The Number of village officials by gender and employment status

Village officials included village chiefs/guardian villages, secretary of the villages, the head of affairs, the chief of village/neighborhood, and other staff.

Pegawai tetap adalah pegawai yang tetap bekerja di desa/nagari dan tidak dipengaruhi dengan pergantian kepala desa/wali nagari. Biasanya pegawai ini berstatus pegawai negeri sipil (PNS).

3. Indikator sistem administrasi desa/nagari

Indikator sistem administrasi desa/nagari meliputi ketersediaan catatan laporan keuangan dan kendalanya, kewajiban memberikan laporan keuangan dan siapa yang melakukannya, pengetahuan pengelolaan keuangan menggunakan sistem APBDes dan sumber informasinya, serta komputerisasi administrasi desa/nagari

Realisasi Pendapatan Pemerintah Desa/Nagari terdiri atas :

1. Pendapatan Asli Desa

Yaitu penerimaan dari berbagai usaha pemerintah desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai belanja langsung dan tidak langsung. Sumber pendapatan asli desa terdiri dari :kekayaan desa, swadaya dan gotong royong masyarakat desa, pungutan desa dan hasil usaha desa.

Permanent employee is an employee who still works at the villages and not influenced by the turn of the chief of the villageguardian villages. Usually these employees are civil servant status (PNS).

3. The Indicators of the village administration system

Indicators of the village administration system include the availability of records of the financial report and constraints, financial reporting obligations and who did it, knowledge of financial management system using APBDes and source of information, as well as the computerization of village administration.

The Actual Revenues of Village Government consists of:

1. Origin Local Government Revenues

Revenues from the village government efforts to raise funds for the purpose of the village needs, especially in financing direct and indirect spending. Sources of actual revenue of village government consist of: the village wealth, self-help and mutual help rural communities, rural levies and results of operations of the village.

2. Bagi Hasil Pajak

Bagi hasil pajak adalah bagian daerah yang berasal dari penerimaan pajak yang dikelola oleh pemerintahan di atasnya. Sumber bagi hasil pajak berasal dari pajak daerah, PBB, dan lainnya.

3. Bagi Hasil Retribusi

Yaitu pengembalian sebagian hasil retribusi yang diambil dari usaha maupun bukan usaha dari desa tersebut oleh pemerintah di atasnya.

4. Bagian Dana Perimbangan Keuangan Pusat dan Daerah

Dana perimbangan adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi.

Salah satu bagian penting dari dana perimbangan ini adalah alokasi dana desa (ADD). ADD berasal dari APBD kabupaten/kota yang bersumber dari bagian dana perimbangan keuangan pusat dan daerah yang diterima oleh kabupaten kota untuk desa paling sedikit 10 persen.

5. Bantuan Keuangan Pemerintah Provinsi, Kabupaten/Kota, dan Desa Lain

Bantuan keuangan adalah segala bentuk bantuan yang diperuntukan bagi desa/nagari baik dari pemerintah

2. Tax Share

Tax share is derived from the local tax revenue which is managed by the government on it. Sources of tax share is derived from local taxes, the land and building taxes, and others.

3. Retributions Share

The returns a portion of retributions which is taken from the business and not of the village by the government on it.

4. Balanced Budget of Central and Local Financial

Balanced Budget is funded by the state budget revenues which is allocated to the regions to regions in the context of the implementation of decentralization.

One important part of the balanced budget is the village allocation funds (ADD). ADD derived from the regency /municipality budget derived from Balanced Budget of Central and Local Financial received by regency/ municipality for village at least 10 percent.

5. Financial Aids from the Province, Regency/Municipality, and Other Village

The financial aid that is intended for the village from central, province, regency/municipality, and other villages.

pusat, provinsi, kabupaten/kota, dan desa lain.

6. Hibah

Adalah pemberian sumbangan yang biasanya bukan dalam rangka program-program pemerintah desa/nagari baik dari pemerintah pusat, provinsi, kabupaten/kota, badan/lembaga/organisasi swasta, maupun kelompok masyarakat/perorangan.

7. Sumbangan Pihak Ketiga

Realisasi Belanja Pemerintah Desa terdiri dari :

1. Belanja Pegawai

Yaitu pengeluaran yang langsung dikeluarkan untuk upah dan gaji perangkat desa sehubungan dengan tugasnya, tetapi jika pamong desa/nagari tersebut adalah pegawai negeri atau pegawai daerah otonom provinsi dan kabupaten/kota, maka gajinya tidak dimasukkan dalam realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/nagari.

2. Belanja Barang dan Jasa

Yaitu semua pengeluaran pemerintah desa/nagari untuk keperluan kelancaran roda pemerintahan desa. Belanja barang dan jasa meliputi biaya perjalanan dinas, belanja bahan/material dan lain-lain.

6. Grant

Grants is usually not in the context of village government programs from central government, province, regency/ municipality, agencies/ institutions/ organizations, and community groups / individuals.

7. Donations from Third Parties

Actual Expenditures of Village Government consists of:

1. Personnel Expenditures

Is the direct expenses incurred for wages and salaries in connection with the duties of the village, but if village officials are civil servants or employees of the autonomous regions and regency / municipality, then the salary is not included in this actual expenditures. The item is included in actual expenditures is fees received from the village.

2. Goods and Services Expenditures

Is all of the village government spending for the village for smooth administration of the village. Goods and services expenditures include travel expenditure, material expenditures and others.

3. Belanja Modal

Yaitu pengeluaran yang dilakukan dalam rangka pembelian/pengadaan atau pembangunan aset tetap berwujud yang mempunyai manfaat lebih dari satu tahun untuk digunakan dalam kegiatan pemerintahan desa/nagari, seperti dalam bentuk tanah, peralatan dan mesin, gedung dan bangunan, jalan, irigasi dan jaringan, dan aset tetap lainnya.

4. Belanja Subsidi

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan bantuan biaya produksi kepada perusahaan/lembaga tertentu agar harga jual produksi/jasa yang dihasilkan dapat terjangkau oleh masyarakat banyak.

5. Belanja Hibah

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan pemberian hibah dalam bentuk uang, barang dan atau jasa kepada pemerintah atau pemerintah desa/nagari lainnya dan kelompok masyarakat/perorangan yang secara spesifik telah ditetapkan peruntukannya.

6. Belanja Bantuan Sosial

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan pemberian bantuan dalam bentuk uang, dan atau barang masyarakat

3. Capital Expenditures

Is undertaken to purchase / procurement or construction of tangible fixed assets which have the benefit more than a year to be used in village government activities, such as land, equipment and machinery, buildings and structures, roads, irrigation and networks, and other fixed assets.

4. Subsidies Expenditures

Is the cost incurred and used for budget support to the company production costs/ certain institutions in order to product / services produced can be reached by the public.

5. Grant Expenditures

Is the cost incurred and used for making grants to budget in money, goods and or services to the government or village government and community groups / individuals that are specifically defined.

6. Social Aid Expenditures

Is the costs incurred and used for budget relief in the form of money or goods and people which aims to increase public welfare.

yang bertujuan untuk peningkatan kesejahteraan masyarakat.

7. Belanja Bantuan Keuangan

Yaitu biaya yang dikeluarkan dan digunakan untuk menganggarkan bantuan keuangan yang bersifat umum atau khusus dari pemerintah provinsi kepada pemerintah kabupaten/kota, pemerintah desa, dan kepada pemerintah desa lainnya dalam rangka pemerataan dan atau peningkatan kemampuan keuangan.

8. Belanja Tak Terduga

Yaitu biaya yang dikeluarkan untuk kegiatan yang sifatnya tidak biasa atau tidak diharapkan berulang seperti penanggulangan bencana alam dan bencana sosial yang tidak diperkirakan sebelumnya termasuk pengembalian penerimaan desa/ nagari tahun-tahun sebelumnya yang telah ditutup. Belanja yang termasuk pos ini misalnya belanja keadaan darurat dan bencana alam.

7. Financial Aids Expenditures

Is the costs incurred and used for general or special financial aids budget of the provincial government to the regency / municipality, village government, and the other to increasing financial capability.

8. Unpredicted Expenditures

Is the costs incurred for unusual activities or not expected to repeat like a natural disaster and social disasters including unpredicted return Revenues village in previous years that have been closed. Expenditures which are included on it such as emergencies and natural disasters.

II. ULASAN RINGKAS

2.1 Umum

Dalam rangka mewujudkan tujuan nasional sebagaimana tercantum dalam Pembukaan Undang-Undang Dasar 1945, perlu adanya usaha-usaha kearah peningkatan dalam melaksanakan pembangunan dan memantapkan penyelenggaraan pemerintahan mulai dari pemerintah tingkat pusat sampai ke pemerintah terendah yaitu desa/nagari.

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Penyelenggaraan pemerintah desa diatur dalam Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Yang dimaksud dengan desa dalam undang-undang ini adalah desa dan kelurahan, dengan demikian yang dimaksud pemerintah desa adalah kegiatan dalam rangka penyelenggaraan pemerintah yang dilaksanakan oleh pemerintah desa dan pemerintah kelurahan.

Untuk menyukseskan pembangunan di segala bidang dan mewujudkan masyarakat yang adil dan makmur diperlukan usaha untuk memperkuat peran dan kedudukan pemerintah desa agar desa tidak hanya mampu menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan pelayanan administrasi desa dengan baik serta dapat mengelola keuangan desa dengan baik dan tertib.

Sebagai daerah otonom terkecil, pemerintahan desa memiliki peluang untuk menjadi mesin penggerak roda otonomi yang efektif. Salah satu tujuan desentralisasi adalah memberikan pelayanan publik yang lebih baik. Desa sebagai elemen wilayah otonom terkecil lebih mampu menangkap aspirasi dan keinginan masyarakat secara langsung. Dengan adanya desentralisasi pedesaan maka pelayanan publik akan lebih cepat dan tepat sasaran.

Terbitnya UU No. 32/2004 tentang Pemerintahan Daerah merupakan kebijakan yang telah memberikan pengakuan keragaman pada lokalitas, sekaligus membuka ruang bagi tumbuhnya desentralisasi dan demokrasi desa, meski fokus otonomi daerah diletakkan di Kabupaten/Kota. Secara normatif desa tidak lagi dipandang sebagai bentuk pemerintahan terendah di bawah camat, melainkan sebagai kesatuan masyarakat hukum yang berhak mengatur dan mengurus rumah tangganya sendiri sesuai dengan hak asal-usul desa. Implikasinya adalah desa berhak membuat regulasi desa sendiri untuk mengelola barang-barang publik dan kehidupan desa, sejauh belum diatur oleh kabupaten.

UU No. 32/2004 juga telah mendorong proses demokratisasi di tingkat desa. Masyarakat desa sekarang jauh lebih kritis menuntut kinerja kepala desa lebih akuntabel dan transparan dalam mengelola kebijakan dan keuangan desa. Kelahiran Badan Perwakilan Desa (BPD) menjadi aktor baru pendorong demokrasi, yang mengurangi dominasi “penguasa tunggal” kepala desa. Masyarakat berharap bahwa kehadiran BPD menjadi dorongan baru bagi demokrasi desa, yakni sebagai artikulatur aspirasi dan partisipasi masyarakat, pembuat kebijakan secara partisipatif dan alat kontrol yang efektif terhadap pemerintah desa.

Setiap tahun Kepala Desa menetapkan Anggaran Pendapatan dan Belanja Desa (APBDes) melalui musyawarah dan mufakat perwakilan masyarakat desa dalam Lembaga Musyawarah Desa (LMD). APBDes adalah rencana operasional tahunan dari program umum pemerintah desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah yang disatu pihak mengandung perkiraan target penerimaan dan dilain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

Isu-isu di atas akan semakin kuat apabila didukung oleh data yang menggambarkan kekuatan dan kesiapan desa menjalankan desentralisasi desa. Oleh sebab itu, diperlukan adanya informasi mengenai hal tersebut.

2.2 KONDISI PEMERINTAH DESA TAHUN 2011

Sebagai ujung tombak pemerintahan di desa, maka peran Kepala Desa menjadi sangat penting. Keberadaan Kepala Desa akan menjadi generator, motivator, dan dinamisator pembangunan. Kepala Desa menjadi generator pembangunan berarti membangkitkan dan menggerakkan roda pembangunan. Peran motivator adalah memotivasi dan memberikan semangat kepada warga desa untuk bersama-sama menjamin keberlangsungan pembangunan. Tugas Kepala Desa sebagai dinamisator adalah memimpin dan memberikan perintah untuk menjalankan pembangunan agar berjalan dinamis dan tidak terjadi kemandekan pembangunan.

2.2.1 Karakteristik Kepala Desa

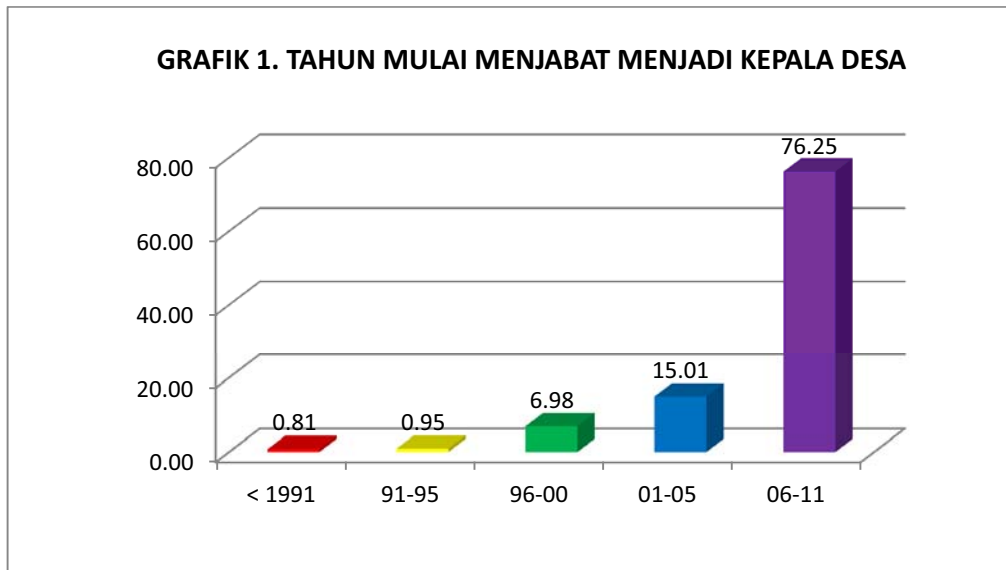
Melihat begitu pentingnya peran Kepala Desa, maka perlu dilihat bagaimana kondisi riil ketersediaan dan kapasitas Kepala Desa tersebut. Berdasarkan hasil survei tahun 2011, maka diperoleh informasi bahwa secara nasional 96,46 persen Kepala Desa adalah laki-laki sedangkan 3,54 persen sisanya adalah perempuan. Sebagai ujung tombak pembangunan yang harus terjun langsung memimpin warga, kecenderungan mencalonkan diri dan memilih Kepala Desa laki-laki adalah sangat besar. Hal ini tentu berbeda dengan jabatan dan profesi yang lain.

Tabel b. Kondisi Kepala Desa dan Sekretaris Desa (persen), 2011

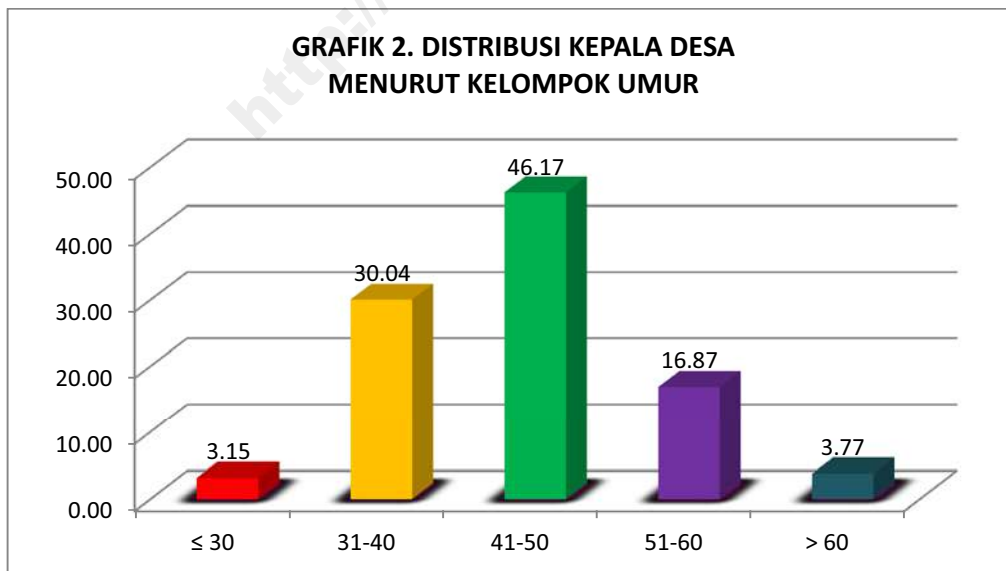
| Provinsi | Kepala Desa | | Sekretaris Desa | |
|---------------------|-------------|-----------|-----------------|-----------|
| | Laki-Laki | Perempuan | Ada | Tidak Ada |
| Aceh | 99.58 | 0.42 | 98.31 | 1.69 |
| Sumatera Utara | 94.73 | 5.27 | 97.45 | 2.55 |
| Sumatera Barat | 99.00 | 1.00 | 92.00 | 8.00 |
| R i a u | 98.60 | 1.40 | 96.50 | 3.50 |
| J a m b i | 99.10 | 0.90 | 93.69 | 6.31 |
| Sumatera Selatan | 96.89 | 3.11 | 93.08 | 6.92 |
| Bengkulu | 97.08 | 2.92 | 93.43 | 6.57 |
| Lampung | 94.09 | 5.91 | 98.31 | 1.69 |
| Bangka Belitung | 100.00 | 0.00 | 81.25 | 18.75 |
| Kepulauan Riau | 100.00 | 0.00 | 81.82 | 18.18 |
| Jawa Barat | 97.03 | 2.97 | 94.06 | 5.94 |
| Jawa Tengah | 93.47 | 6.53 | 85.30 | 14.70 |
| D I Yogyakarta | 97.44 | 2.56 | 87.18 | 12.82 |
| Jawa Timur | 91.96 | 8.04 | 84.04 | 15.96 |
| Banten | 92.81 | 7.19 | 98.56 | 1.44 |
| B a l i | 100.00 | 0.00 | 98.59 | 1.41 |
| Nusa Tenggara Barat | 100.00 | 0.00 | 94.25 | 5.75 |
| Nusa Tenggara Timur | 97.56 | 2.44 | 90.24 | 9.76 |
| Kalimantan Barat | 97.78 | 2.22 | 87.22 | 12.78 |
| Kalimantan Tengah | 97.22 | 2.78 | 96.53 | 3.47 |

| Provinsi | Kepala Desa | | Sekretaris Desa | |
|--------------------|-------------|-----------|-----------------|-----------|
| | Laki-Laki | Perempuan | Ada | Tidak Ada |
| Kalimantan Selatan | 98.54 | 1.46 | 91.22 | 8.78 |
| Kalimantan Timur | 98.17 | 1.83 | 88.07 | 11.93 |
| Sulawesi Utara | 100.00 | 0.00 | 97.30 | 2.70 |
| Sulawesi Tengah | 100.00 | 0.00 | 95.38 | 4.62 |
| Sulawesi Selatan | 99.60 | 0.40 | 94.74 | 5.26 |
| Sulawesi Tenggara | 99.44 | 0.56 | 92.78 | 7.22 |
| Gorontalo | 96.61 | 3.39 | 94.92 | 5.08 |
| Sulawesi Barat | 98.15 | 1.85 | 88.89 | 11.11 |
| Maluku | 96.15 | 3.85 | 97.44 | 2.56 |
| Maluku Utara | 100.00 | 0.00 | 98.94 | 1.06 |
| Papua Barat | 96.06 | 3.94 | 98.43 | 1.57 |
| Papua | 98.03 | 1.97 | 97.37 | 2.63 |
| Indonesia | 96.46 | 3.54 | 92.44 | 7.56 |

Keikutsertaan wanita dalam memimpin desa tertinggi ada di Provinsi Jawa Timur dan Banten masing-masing sebesar 8,04 dan 7,19 persen. Menyusul kemudian Provinsi Jawa Tengah sebesar 6,53 persen. Selain tiga provinsi ini, persentase jabatan Kepala Desa yang diisi perempuan masih di bawah 6 persen. Sekretaris Desa sebagai pembantu utama Kepala Desa ternyata belum 100 persen terisi. Padahal dalam masalah administrasi dan pengelolaan organisasi desa, sekretaris desa memiliki peran yang sangat penting karena dialah yang memiliki kapabilitas mengenai hal tersebut. Secara nasional 92,44 persen formasi Sekretaris Desa sudah terisi. Namun di Provinsi Kepulauan Bangka Belitung dan Kepulauan Riau jabatan sekretaris desa ini, belum terisi masing-masing sebesar 18,75 dan 18,18 persen. Kekosongan Sekretaris Desa di provinsi lain yang masih di atas 10 persen ditemukan di Jawa Timur (15,96 persen), Jawa Tengah (14,70 persen), Daerah Istimewa Yogyakarta (12,82 persen), Kalimantan Barat (12,78 persen), Kalimantan Timur (11,93 persen), dan Sulawesi Barat (11,11 persen). Kepala desa yang sedang menjabat pada tahun 2011 sebagian besar merupakan hasil pemilihan antara tahun 2005-2011 yaitu 76,25 persen atau masih menjabat satu periode. Sedangkan Kepala Desa yang sudah menjabat sejak tahun 2001 mencakup 15,01 persen. Artinya, 15,01 persen Kepala Desa sudah menjabat dua periode. Sisanya, sebanyak 8,74 persen Kepala Desa sudah menjabat sebelum tahun 2001.



Salah satu faktor pendukung produktifitas kerja adalah umur. Ada umur-umur tertentu dimana manusia mengalami masa keemasan produktivitasnya. Jika dilihat dari kelompok umurnya, maka sebagian besar Kepala Desa masuk dalam kategori umur 41-50 tahun, yaitu sebesar 46,17 persen sedangkan kelompok terbesar berikutnya adalah 31-40 tahun (30,04 persen). Dua kelompok umur ini sangat dominan dalam jabatan Kepala Desa yang mencapai 76,21 persen. Tingkat kepercayaan masyarakat dengan ketokohan calon Kepala Desa yang berumur kurang dari 30 tahun masih relatif kecil.

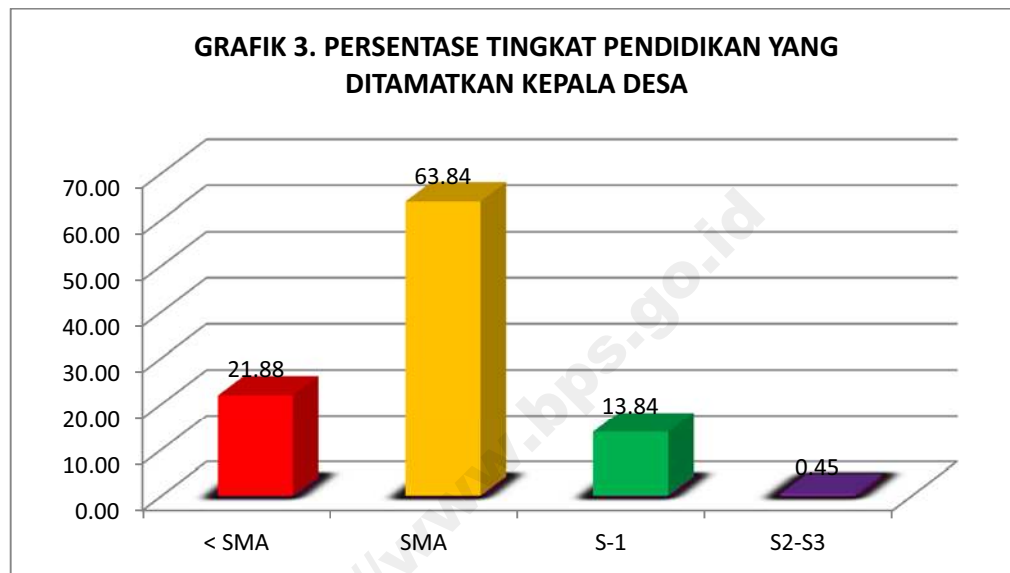


Secara empiris Kepala Desa dengan umur kurang dari 30 tahun masih di bawah 5 persen. Demikian pula halnya dengan usia Kepala Desa di atas 60 tahun sangat kecil persentasenya yaitu sekitar 3,77 persen.

Tabel c. Persentase Pendidikan yang Ditamatkan Kepala Desa Menurut Provinsi, 2011

| Provinsi | Pendidikan yang ditamatkan | | | |
|----------------------|----------------------------|--------------|--------------|-------------|
| | < SMA | SMA | S-1 | S2/S3 |
| Aceh | 32.20 | 59.60 | 8.05 | 0.14 |
| Sumatera Utara | 20.18 | 70.18 | 9.45 | 0.18 |
| Sumatera Barat | 10.00 | 66.00 | 24.00 | 0.00 |
| R i a u | 27.27 | 62.94 | 9.79 | 0.00 |
| J a m b i | 19.82 | 74.77 | 5.41 | 0.00 |
| Sumatera Selatan | 21.45 | 71.63 | 6.92 | 0.00 |
| Bengkulu | 13.14 | 80.29 | 5.84 | 0.73 |
| Lampung | 22.36 | 68.35 | 8.86 | 0.42 |
| Kep. Bangka Belitung | 18.75 | 68.75 | 9.38 | 3.13 |
| Kepulauan Riau | 9.09 | 81.82 | 9.09 | 0.00 |
| Jawa Barat | 23.25 | 61.01 | 14.69 | 1.05 |
| Jawa Tengah | 18.90 | 61.96 | 18.44 | 0.70 |
| D I Yogyakarta | 7.69 | 58.97 | 30.77 | 2.56 |
| Jawa Timur | 12.74 | 63.03 | 23.42 | 0.80 |
| Banten | 16.55 | 64.75 | 17.99 | 0.72 |
| B a l i | 7.04 | 59.15 | 32.39 | 1.41 |
| Nusa Tenggara Barat | 9.20 | 62.07 | 28.74 | 0.00 |
| Nusa Tenggara Timur | 21.60 | 68.99 | 9.06 | 0.35 |
| Kalimantan Barat | 21.67 | 68.89 | 9.44 | 0.00 |
| Kalimantan Tengah | 27.08 | 67.36 | 5.56 | 0.00 |
| Kalimantan Selatan | 31.22 | 62.44 | 6.34 | 0.00 |
| Kalimantan Timur | 21.10 | 59.63 | 19.27 | 0.00 |
| Sulawesi Utara | 25.23 | 65.77 | 9.01 | 0.00 |
| Sulawesi Tengah | 21.39 | 71.68 | 6.94 | 0.00 |
| Sulawesi Selatan | 11.74 | 54.25 | 33.20 | 0.81 |
| Sulawesi Tenggara | 5.56 | 75.56 | 18.33 | 0.56 |
| Gorontalo | 16.95 | 79.66 | 3.39 | 0.00 |
| Sulawesi Barat | 11.11 | 77.78 | 11.11 | 0.00 |
| M a l u k u | 30.77 | 56.41 | 12.82 | 0.00 |
| Maluku Utara | 34.04 | 60.64 | 5.32 | 0.00 |
| Papua Barat | 63.78 | 34.65 | 1.57 | 0.00 |
| P a p u a | 56.58 | 38.82 | 3.95 | 0.66 |
| Indonesia | 21.88 | 63.84 | 13.84 | 0.45 |

Ditinjau dari tingkat pendidikannya, lulusan SMA dan sederajat mendominasi jabatan Kepala Desa. Sekitar 63,84 persen, atau lebih dari setengah di antara Kepala Desa yang ada memiliki tingkat pendidikan SMA. Untuk tingkat pendidikan di atas SMA yaitu S-1/S-2/S-3 berjumlah sekitar 14,29 persen. Dengan kata lain, ditemukan 78,13 persen Kepala Desa dengan tingkat pendidikan minimal SMA. Provinsi Kepulauan Riau memiliki persentase tertinggi untuk Kepala Desa dengan pendidikan SMA sederajat, yaitu 81,82 persen. Sedangkan Provinsi Sulawesi Selatan memiliki persentase kepala desa dengan pendidikan S-1 tertinggi yaitu sebesar 33,20 persen.



Namun demikian, masih ada desa-desa tertentu yang Kepala Desanya masih berpendidikan di bawah SMA, yaitu sebesar 21,88 persen. Hal ini tentu terkait erat dengan sumber daya manusia yang tersedia di desa tersebut yang memang masih berpendidikan minim. Dari sisi lain, masih dimungkinkan hukum adat yang masih sangat berpengaruh. Pengaruh-pengaruh adat ini tidak terkait sama sekali dengan tingkat pendidikan yang dimiliki Kepala Desanya. Beberapa provinsi masih memiliki Kepala Desa yang tingkat pendidikannya dibawah SMA dengan persentase di atas 50 persen, yaitu Papua Barat 63,78 persen dan Papua 56,58 persen.

Berbeda dengan desa, pada level yang sama jabatan Lurah di kelurahan selalu berhubungan dengan karir PNS, golongan, dan jenjang kepangkatan sehingga hanya tingkat pendidikan S-1 atau bahkan S-2/S-3 saja yang berpeluang besar untuk menduduki jabatan tersebut.

2.2.2 Karakteristik Aparatur Desa

Pelayanan masyarakat di desa sangat tergantung kepada keberadaan aparatur desa di kantor desa. Oleh karena itu, keberadaan dan kelengkapan aparatur desa sangat diperlukan. Secara umum, formasi aparatur desa sudah terisi secara lengkap di kantor desa. Variasi hanya terjadi pada jumlah aparat pada masing-masing jabatan struktur.

Tabel d. Rata-Rata Aparatur Tiap Desa Menurut Provinsi, 2011

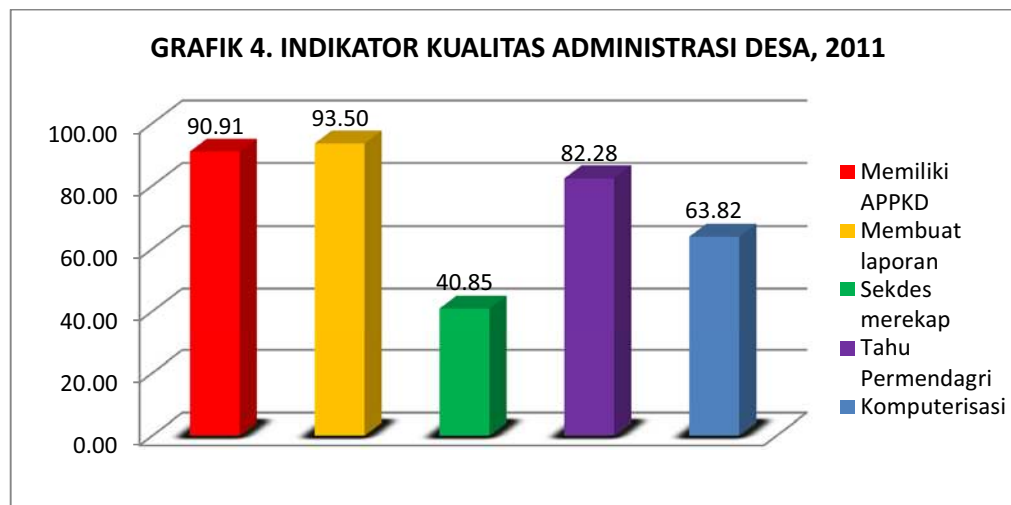
| Provinsi | Kepala Desa | Sekret. Desa | Kepala Urusan | Kadus/Kepling | Staf Lainnya | Jumlah |
|----------------------|-------------|--------------|---------------|---------------|--------------|-----------|
| Aceh | 1 | 1 | 3 | 3 | 4 | 12 |
| Sumatera Utara | 1 | 1 | 3 | 4 | 1 | 10 |
| Sumatera Barat | 1 | 1 | 4 | 5 | 2 | 13 |
| Riau | 1 | 1 | 4 | 3 | 2 | 11 |
| Jambi | 1 | 1 | 3 | 4 | 2 | 11 |
| Sumatera Selatan | 1 | 1 | 3 | 4 | 3 | 12 |
| Bengkulu | 1 | 1 | 3 | 3 | 3 | 11 |
| Lampung | 1 | 1 | 4 | 5 | 2 | 13 |
| Kep. Bangka Belitung | 1 | 1 | 4 | 3 | 1 | 10 |
| Kepulauan Riau | 1 | 1 | 4 | 2 | 2 | 10 |
| Jawa Barat | 1 | 1 | 5 | 4 | 2 | 13 |
| Jawa Tengah | 1 | 1 | 4 | 4 | 2 | 12 |
| DI Yogyakarta | 1 | 1 | 5 | 9 | 4 | 20 |
| Jawa Timur | 1 | 1 | 4 | 4 | 2 | 12 |
| Banten | 1 | 1 | 5 | 5 | 2 | 14 |
| Bali | 1 | 1 | 5 | 5 | 1 | 13 |
| Nusa Tenggara Barat | 1 | 1 | 5 | 4 | 1 | 12 |
| Nusa Tenggara Timur | 1 | 1 | 3 | 4 | 2 | 11 |
| Kalimantan Barat | 1 | 1 | 3 | 3 | 1 | 9 |
| Kalimantan Tengah | 1 | 1 | 3 | 2 | 1 | 8 |
| Kalimantan Selatan | 1 | 1 | 3 | 4 | 2 | 11 |
| Kalimantan Timur | 1 | 1 | 3 | 3 | 3 | 11 |
| Sulawesi Utara | 1 | 1 | 3 | 4 | 2 | 11 |
| Sulawesi Tengah | 1 | 1 | 4 | 3 | 1 | 10 |
| Sulawesi Selatan | 1 | 1 | 3 | 4 | 1 | 10 |
| Sulawesi Tenggara | 1 | 1 | 4 | 3 | 3 | 12 |
| Gorontalo | 1 | 1 | 3 | 4 | 3 | 12 |
| Sulawesi Barat | 1 | 1 | 4 | 5 | 2 | 13 |
| Maluku | 1 | 1 | 3 | 2 | 2 | 9 |
| Maluku Utara | 1 | 1 | 3 | 3 | 4 | 12 |
| Papua Barat | 1 | 1 | 3 | 1 | 2 | 8 |
| Papua | 1 | 1 | 3 | 1 | 2 | 8 |
| Indonesia | 1 | 1 | 4 | 4 | 2 | 12 |

Formasi Kepala Desa dan Sekretaris rata-rata terisi masing-masing satu orang. Sedangkan Kepala Urusan ada empat orang, Kepala Dusun atau Kepala Lingkungan empat orang dan staf lainnya dua orang. Dengan demikian jumlah rata-rata aparatur desa di Indonesia ada 12 orang tiap desa. Provinsi Daerah Istimewa Yogyakarta memiliki rata-rata 20 aparatur. Di provinsi ini, jabatan Kepala Dusun banyak menyerap aparat rata-rata 9 orang tiap desa. Sedangkan struktur aparatur desa yang paling ramping ada di Provinsi Kalimantan Tengah, Papua Barat dan Papua yang rata-rata berjumlah 8 orang. Rampingnya struktur ini banyak dipengaruhi oleh sedikitnya jumlah Kepala Dusun atau sejenisnya yang hanya satu orang dan staf desa sejumlah dua orang.

Struktur yang cukup ramping juga ada di Provinsi Kalimantan Barat dan Maluku yang rata-rata aparatur desanya berjumlah 9 orang. Rata-rata aparatur desa di Kalimantan Barat terdiri atas satu orang Kepala Desa, satu orang Sekretaris Desa, tiga orang Kepala Urusan tiga orang Kepala Dusun dan satu orang staf. Sementara itu di Maluku terdiri dari satu orang Kepala Desa, satu orang Sekretaris Desa, tiga orang Kepala Urusan dua orang Kepala Dusun dan dua orang staf.

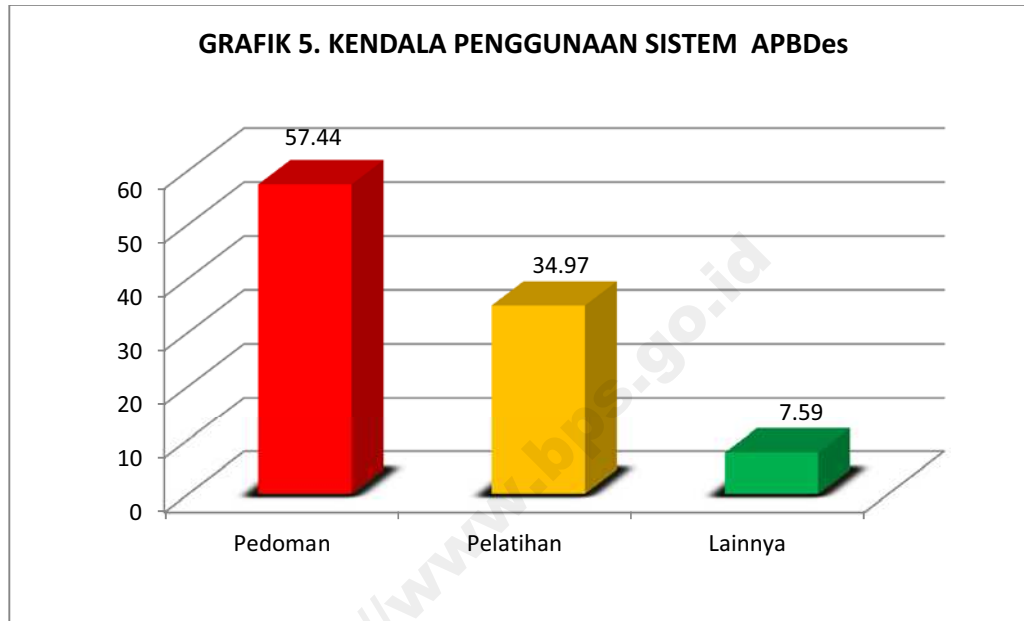
2.2.3 Indikator Administrasi Desa

Untuk melihat sejauh mana tertib administrasi di kantor desa, maka dapat dilihat beberapa indikator kualitas administrasi desa. Dari hal yang paling mendasar yaitu keberadaan catatan laporan keuangan desa yang berupa anggaran pendapatan dan pengeluaran keuangan desa. sekitar 90,91 persen desa memiliki catatan tersebut. Sedangkan 9,09 persen sisanya tidak memiliki catatan laporan keuangan. Kendala yang dihadapi dalam membuat laporan keuangan adalah tidak adanya pedoman (50,53 persen), terbatasnya kemampuan SDM (46,10 persen), dan tidak adanya pelatihan (3,37).



Keengganan desa membuat laporan keuangan salah satunya dipicu oleh perangkat peraturan desa. Dari hasil survei tercatat, sekitar 6,5 persen daerah tidak mewajibkan desa untuk membuat laporan keuangan. Bermula dari ketiadaan kewajiban inilah menjadi alasan bagi desa untuk tidak berinisiatif membuat laporan keuangan.

Dari desa-desa yang membuat laporan keuangan, 40,85 persen dilakukan oleh Sekretaris Desa, 29,51 persen oleh Kepala Urusan dan 15,84 persen yang dilakukan sendiri oleh Kepala Desa.



Kualitas laporan pengelolaan keuangan dengan menggunakan sistem APBDes (anggaran pendapatan dan belanja desa) dapat dilihat dengan indikator pengetahuan aparatur desa terhadap Permendagri No.37 tahun 2007. Permendagri ini mengatur sistem pencatatan APBDes. Hasil survei mencatat, 82,27 persen desa sudah mengetahui sistem APBDes, sedangkan 17,73 persen sisanya belum mengetahui. Dengan kata lain, 17,73 persen laporan APBDes kualitasnya tidak baik. Walaupun demikian dari desa yang mengetahui Permendagri belum tentu semuanya mampu membuat laporan yang benar. Berdasarkan data empiris, 57,44 persen informasi penggunaan APBDes diperoleh dari buku petunjuk pelaksanaan, dan 34,97 persen yang diperoleh melalui pelatihan, dan lainnya 7,59 persen.

Pada umumnya pengelolaan keuangan di desa masih menggunakan sistem manual. Untuk daerah perkotaan, pembuatan laporan umumnya sudah menggunakan sistem komputerisasi. Secara umum 63,82 persen pengelolaan administrasi desa sudah

menggunakan sistem komputerisasi. Provinsi Bali, DI Yogyakarta, Jambi, dan Kepulauan Bangka Belitung merupakan daerah-daerah yang lebih dari 90 persen desanya mengelola administrasi desa secara komputerisasi. Sedangkan desa-desa di provinsi Papua dan Papua Barat masih di bawah 20 persen.

2.3 Keuangan Desa

APBDes merupakan bukti otoritas pemerintah desa dalam membiayai roda pemerintahan, sehingga sebelum berakhirnya tahun takwim (kalender) berjalan, APBDes tahun takwim berikut sudah harus dibuat dalam bentuk laporan/neraca perhitungan. APBDes merinci seluruh penerimaan dan pengeluaran baik rutin maupun pembangunan sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

Secara umum, realisasi APBDes tahun anggaran 2010 menunjukkan bahwa penerimaan desa perkotaan (urban) dan desa pedesaan (rural) sebagian besar berasal dari dana perimbangan, yaitu masing-masing sebesar 801 miliar rupiah dan 4,63 triliun rupiah dari seluruh total penerimaan desa yang berjumlah 2,41 triliun rupiah desa perkotaan dan 10,61 triliun rupiah desa pedesaan. Struktur kontribusi pendapatan ini berubah sejak dikeluarkannya kebijakan pemberian alokasi dana desa (ADD) yang merupakan bagian dari dana perimbangan. Tahun-tahun sebelumnya PAD masih mendominasi penerimaan desa. Bahkan di desa pedesaan kontribusi PAD masih berada di bawah bantuan keuangan.

Di sisi belanja, sebagian besar pengeluaran desa perkotaan digunakan untuk belanja langsung yaitu sebesar 1,28 triliun rupiah atau 54,36 persen dari total 2,36 triliun rupiah (tabel e). Untuk pengeluaran desa pedesaan, sebagian besar pengeluaran juga digunakan untuk belanja langsung yaitu sebesar 6,16 triliun rupiah atau 59,35 persen dari total 10,38 triliun rupiah.

Secara total, pos dana perimbangan menyumbang 5,43 triliun rupiah dari total pendapatan 13,03 triliun rupiah atau 41,69 persen, disusul bantuan keuangan 4,21 triliun rupiah atau 32,33 persen dan PAD menyumbang 20,53 persen. Dari sisi belanja, pengeluaran desa lebih banyak digunakan untuk belanja langsung yaitu sebesar 7,44 triliun rupiah dari total belanja sebesar 12,74 triliun rupiah atau 58,42 persen.

**Tabel e. Realisasi Pendapatan dan Belanja Pemerintah Desa Menurut Daerah
Perkotaan dan Perdesaan (Juta Rupiah), 2010**

| Rincian | Perkotaan | Perdesaan | Total |
|---------------------------|------------------|-------------------|-------------------|
| (1) | (2) | (3) | (4) |
| I. Pendapatan | 2 413 598 | 10 612 084 | 13 025 682 |
| a. Pendapatan Asli Desa | 770 046 | 1 904 270 | 2 674 317 |
| b. Dana Perimbangan | 801 094 | 4 629 067 | 5 430 161 |
| c. Bantuan Keuangan | 674 522 | 3 537 162 | 4 211 684 |
| d. Pendapatan lainnya | 167 936 | 541 585 | 709 521 |
| II. Belanja | 2 359 091 | 10 382 744 | 12 741 835 |
| a. Belanja Langsung | 1 282 326 | 6 161 883 | 7 444 209 |
| b. Belanja Tidak Langsung | 1 076 765 | 4 220 861 | 5 297 626 |

2.3.1 Pendapatan

Salah satu indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya adalah tingkat optimalisasi pemerintah desa dalam menggali sumber dana potensial yang ada di desa dan informasi ini tercermin dari pendapatan asli desa. Semakin tinggi kontribusi pendapatan asli desa (PAD) atau rasio PAD terhadap total penerimaan maka semakin tinggi tingkat kemandirian desa/nagari tersebut.

Dari seluruh penerimaan desa pada tahun 2010, persentase yang bersumber dari pendapatan asli desa sebesar 31,90 persen untuk desa perkotaan dan 17,94 persen untuk desa perdesaan. Hal ini menunjukkan bahwa PAD baik di desa perkotaan maupun desa pedesaan sudah tidak lagi memegang kontribusi terbesar dalam pembiayaan belanja desa. PAD di desa pedesaan bahkan masih berada di bawah bantuan keuangan. Jika dibandingkan antara pendapatan asli desa perkotaan dengan perdesaan, terlihat persentase pendapatan asli desa perkotaan masih lebih tinggi dibandingkan dengan pendapatan asli desa perdesaan. Hal ini dimungkinkan Karena di desa perkotaan lebih banyaknya sumber PAD. Sumber dana terbesar dalam pelayanan publik di desa adalah dana perimbangan. Di desa perkotaan, kontribusi pos ini mencapai 33,19 persen. Di desa perdesaan, kontribusi pos ini relatif lebih tinggi, mencapai 43,62 persen. Secara total, kontribusi dana perimbangan terhadap total pendapatan sekitar 41,69 persen.

Posisi tiga besar penyumbang pendapatan desa perkotaan adalah dana perimbangan, PAD, dan bantuan keuangan dengan kontribusi masing-masing 33,19persen, 31,90 persen dan 27,95 persen. Posisi yang berbeda untuk desa pedesaan.Tiga besar penyumbang pendapatan desa pedesaan adalah dana perimbangan, bantuan keuangan,dan PAD dengan kontribusi masing-masing 43,62 persen, 33,33 persen dan 17,94 persen. Jumlah ketiga pos ini masing-masing berkontribusi sebesar 93,04 persen dan 94,90 persen.

2.3.2 Belanja

Pengeluaran pemerintah desa secara garis besar dapat dibagi dalam dua bagian yaitu belanja langsung dan belanja tidak langsung. Belanja langsung terdiri atas belanja pegawai, belanja barang dan jasa serta belanja modal. Adapun belanja tidak langsung terdiri atas belanja pegawai, belanja barang/jasa, belanja modal, belanja subsidi, belanja hibah, belanja sosial, belanja bantuan keuangan dan pengeluaran tak terduga.

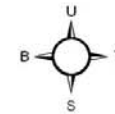
Pada tabel f, dapat dilihat bahwa belanja desa dengan persentase terbesar adalah belanja langsung. Belanja langsung merupakan biaya-biaya yang dikeluarkan pemerintah desa/nagari untuk pelaksanaan program/kegiatan. Persentase belanja langsung terhadap total pengeluaran desa sekitar 54,36 persen untuk desa perkotaan dan 59,35 persen untuk desa perdesaan. Sebagian besar belanja langsung desa perkotaan digunakan untuk belanja modal yaitu 25,73 persen, sedangkan di desa pedesaan 32,39 persen.

Pada tahun anggaran 2010 persentase untuk belanja tidak langsung desa perkotaan dan desa perdesaan masing-masing 45,64 dan 40,65 persen dari total belanja. Dari enam jenis belanja tidak langsung desa perkotaan dan desa perdesaan, pengeluaran untuk belanja pegawai sangat dominan. Di desa-desa perkotaan, belanja pegawai mencapai 30,54 persen, sedangkan di desa perdesaan sebesar 28,71 persen. Untuk jenis belanja lainnya besarnya kurang dari 6 persen.

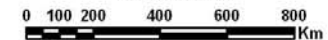
Tabel f. Persentase Distribusi Pendapatan dan Belanja Pemerintah Desa di Seluruh Indonesia, 2010

| Rincian | Perkotaan | Pedesaan | Perkotaan + Pedesaan |
|----------------------------------|------------------|-----------------|---------------------------------|
| (1) | (2) | (3) | (4) |
| I. Pendapatan | 100,00 | 100,00 | 100,00 |
| 1. Pendapatan Asli Desa | 31,90 | 17,94 | 20,53 |
| 2. Bagi Hasil Pajak | 2,81 | 1,44 | 1,69 |
| 3. Bagi Hasil Retribusi | 0,87 | 0,32 | 0,43 |
| 4. Dana Perimbangan | 33,19 | 43,62 | 41,69 |
| 5. Bantuan Keuangan | 27,95 | 33,33 | 32,33 |
| 6. Hibah | 2,21 | 2,21 | 2,21 |
| 7. Sumbangan Pihak Ketiga | 1,06 | 1,13 | 1,12 |
| II. Belanja | 100,00 | 100,00 | 100,00 |
| A. Belanja Langsung | 54,36 | 59,35 | 58,42 |
| 1. Belanja Pegawai | 16,11 | 14,23 | 14,58 |
| 2. Belanja Barang dan Jasa | 12,52 | 12,73 | 12,69 |
| 3. Belanja Modal | 25,73 | 32,39 | 31,16 |
| B. Belanja Tidak Langsung | 45,64 | 40,65 | 41,58 |
| 1. Belanja Pegawai | 30,54 | 28,71 | 29,05 |
| 2. Belanja Subsidi | 1,18 | 0,83 | 0,89 |
| 3. Belanja Hibah | 2,00 | 2,02 | 2,02 |
| 4. Belanja Bantuan Sosial | 4,42 | 3,98 | 4,06 |
| 5. Belanja Bantuan Keuangan | 5,50 | 3,65 | 3,99 |
| 6. Belanja Tak Terduga | 2,00 | 1,46 | 1,56 |

Peta Indeks Indonesia menurut Provinsi
Index Map of Indonesia by Province



Skala :
 1:19.000.000



Legenda

- Batas Provinsi
- Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

| KODE | NAMA PROVINSI |
|------|---------------------------|
| 11 | ACEH |
| 12 | SUMATERA UTARA |
| 13 | SUMATERA BARAT |
| 14 | RIAU |
| 15 | JAMBI |
| 16 | SUMATERA SELATAN |
| 17 | BENGKULU |
| 18 | LAMPUNG |
| 19 | KEPULAUAN BANGKA BELITUNG |
| 21 | KEPULAUAN RIAU |
| 31 | DKI JAKARTA |

| KODE | NAMA PROVINSI |
|------|----------------------------|
| 32 | JAWA BARAT |
| 33 | JAWA TENGAH |
| 34 | DAERAH ISTIMEWA YOGYAKARTA |
| 35 | JAWA TIMUR |
| 36 | BANTEN |
| 51 | BALI |
| 52 | NUSA TENGGARA BARAT |
| 53 | NUSA TENGGARA TIMUR |
| 61 | KALIMANTAN BARAT |
| 62 | KALIMANTAN TENGAH |
| 63 | KALIMANTAN SELATAN |

| KODE | NAMA PROVINSI |
|------|-------------------|
| 64 | KALIMANTAN TIMUR |
| 71 | SULAWESI UTARA |
| 72 | SULAWESI TENGAH |
| 73 | SULAWESI SELATAN |
| 74 | SULAWESI TENGGARA |
| 75 | GORONTALO |
| 76 | SULAWESI BARAT |
| 81 | MALUKU |
| 82 | MALUKU UTARA |
| 91 | PAPUA BARAT |
| 94 | PAPUA |

Tabel : 1 REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA PERKOTAAN
Table : 1 SELURUH INDONESIA MENURUT PROVINSI (ribu rupiah), 2010
**ACTUAL REVENUES AND EXPENDITURES OF URBAN VILLAGE GOVERNMENT
 THROUGHOUT INDONESIA BY PROVINCE (thousand rupiahs), 2010**

| Provinsi <i>Province</i> | Pendapatan <i>Revenues</i> | Belanja <i>Expenditures</i> |
|------------------------------------|--------------------------------------|---------------------------------------|
| (1) | (2) | (3) |
| 1. Aceh | 96 872 569 | 94 204 998 |
| 2. Sumatera Utara | 49 644 074 | 49 491 644 |
| 3. Sumatera Barat | 26 768 284 | 26 526 871 |
| 4. Riau | 25 191 411 | 25 019 535 |
| 5. Jambi | 10 818 811 | 10 380 871 |
| 6. Sumatera Selatan | 10 433 768 | 10 267 443 |
| 7. Bengkulu | 3 762 073 | 3 657 865 |
| 8. Lampung | 15 167 837 | 15 076 834 |
| 9. Kepulauan Bangka Belitung | 21 772 992 | 20 395 365 |
| 10. Kepulauan Riau | 3 428 685 | 3 289 592 |
| 11. Jawa Barat | 572 598 021 | 566 709 424 |
| 12. Jawa Tengah | 583 459 187 | 577 950 526 |
| 13. D. I. Yogyakarta | 86 813 760 | 84 555 418 |
| 14. Jawa Timur | 580 787 056 | 578 032 801 |
| 15. Banten | 79 527 847 | 79 066 644 |
| 16. Bali | 57 196 261 | 56 783 417 |
| 17. Nusa Tenggara Barat | 28 669 559 | 28 517 379 |
| 18. Nusa Tenggara Timur | 3 436 376 | 3 257 176 |
| 19. Kalimantan Barat | 12 594 433 | 12 361 240 |
| 20. Kalimantan Tengah | 2 513 314 | 2 473 311 |
| 21. Kalimantan Selatan | 16 837 489 | 16 956 714 |
| 22. Kalimantan Timur | 58 178 348 | 27 812 975 |
| 23. Sulawesi Utara | 18 439 312 | 18 314 467 |
| 24. Sulawesi Tengah | 2 201 883 | 2 192 512 |
| 25. Sulawesi Selatan | 9 889 951 | 9 706 420 |
| 26. Sulawesi Tenggara | 5 994 788 | 5 906 115 |
| 27. Gorontalo | 7 859 401 | 7 889 163 |
| 28. Sulawesi Barat | 1 277 695 | 1 151 470 |
| 29. Maluku | 5 231 112 | 5 038 900 |
| 30. Maluku Utara | 5 025 777 | 5 016 599 |
| 31. Papua Barat | 4 328 503 | 4 292 983 |
| 32. Papua | 6 877 394 | 6 794 731 |
| INDONESIA | 2 413 597 971 | 2 359 091 403 |

Tabel : 2 REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA PERDESAAN
Table : 2 SELURUH INDONESIA MENURUT PROVINSI (ribu rupiah), 2010
**ACTUAL REVENUES AND EXPENDITURES OF RURAL VILLAGE GOVERNMENT
 THROUGHOUT INDONESIA BY PROVINCE (thousand rupiahs), 2010**

| Provinsi <i>Province</i> | Pendapatan <i>Revenues</i> | Belanja <i>Expenditures</i> |
|------------------------------------|--------------------------------------|---------------------------------------|
| (1) | (2) | (3) |
| 1. Aceh | 759 127 722 | 745 143 080 |
| 2. Sumatera Utara | 281 590 765 | 280 792 817 |
| 3. Sumatera Barat | 128 847 610 | 126 720 016 |
| 4. Riau | 357 155 799 | 353 367 700 |
| 5. Jambi | 179 490 963 | 177 737 555 |
| 6. Sumatera Selatan | 347 968 589 | 342 895 827 |
| 7. Bengkulu | 117 410 568 | 116 888 012 |
| 8. Lampung | 291 795 817 | 286 742 758 |
| 9. Kepulauan Bangka Belitung | 89 647 266 | 84 587 251 |
| 10. Kepulauan Riau | 55 947 357 | 51 124 262 |
| 11. Jawa Barat | 845 732 285 | 836 484 326 |
| 12. Jawa Tengah | 1 594 641 770 | 1 586 288 939 |
| 13. D. I. Yogyakarta | 96 862 150 | 94 777 616 |
| 14. Jawa Timur | 1 493 237 072 | 1 487 410 959 |
| 15. Banten | 182 288 912 | 180 391 527 |
| 16. Bali | 123 117 996 | 126 042 321 |
| 17. Nusa Tenggara Barat | 116 969 383 | 116 273 620 |
| 18. Nusa Tenggara Timur | 358 963 931 | 355 778 953 |
| 19. Kalimantan Barat | 253 513 892 | 251 536 662 |
| 20. Kalimantan Tengah | 156 711 264 | 154 525 222 |
| 21. Kalimantan Selatan | 200 025 565 | 197 770 884 |
| 22. Kalimantan Timur | 607 317 121 | 496 977 707 |
| 23. Sulawesi Utara | 147 056 068 | 145 952 076 |
| 24. Sulawesi Tengah | 125 500 512 | 125 309 581 |
| 25. Sulawesi Selatan | 374 013 226 | 371 025 911 |
| 26. Sulawesi Tenggara | 328 425 483 | 325 015 533 |
| 27. Gorontalo | 59 741 847 | 59 611 072 |
| 28. Sulawesi Barat | 69 974 705 | 68 911 749 |
| 29. Maluku | 64 610 261 | 63 584 713 |
| 30. Maluku Utara | 96 972 213 | 94 463 635 |
| 31. Papua Barat | 222 370 222 | 218 267 346 |
| 32. Papua | 485 056 151 | 460 343 725 |
| INDONESIA | 10 612 084 485 | 10 382 743 355 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA SELURUH

Tabel : 3 **INDONESIA MENURUT PROVINSI (ribu rupiah), 2010**
Table **ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT THROUGHOUT**
INDONESIA BY PROVINCE (thousand rupiahs), 2010

| Provinsi <i>Province</i> | Pendapatan <i>Revenues</i> | Belanja <i>Expenditures</i> |
|------------------------------------|--------------------------------------|---------------------------------------|
| (1) | (2) | (3) |
| 1. Aceh | 856 000 291 | 839 348 078 |
| 2. Sumatera Utara | 331 234 839 | 330 284 461 |
| 3. Sumatera Barat | 155 615 894 | 153 246 887 |
| 4. Riau | 382 347 210 | 378 387 235 |
| 5. Jambi | 190 309 774 | 188 118 426 |
| 6. Sumatera Selatan | 358 402 357 | 353 163 270 |
| 7. Bengkulu | 121 172 641 | 120 545 877 |
| 8. Lampung | 306 963 654 | 301 819 592 |
| 9. Kepulauan Bangka Belitung | 111 420 258 | 104 982 616 |
| 10. Kepulauan Riau | 59 376 042 | 54 413 854 |
| 11. Jawa Barat | 1 418 330 306 | 1 403 193 750 |
| 12. Jawa Tengah | 2 178 100 957 | 2 164 239 465 |
| 13. D. I. Yogyakarta | 183 675 910 | 179 333 034 |
| 14. Jawa Timur | 2 074 024 128 | 2 065 443 760 |
| 15. Banten | 261 816 759 | 259 458 171 |
| 16. Bali | 180 314 257 | 182 825 738 |
| 17. Nusa Tenggara Barat | 145 638 942 | 144 790 999 |
| 18. Nusa Tenggara Timur | 362 400 307 | 359 036 129 |
| 19. Kalimantan Barat | 266 108 325 | 263 897 902 |
| 20. Kalimantan Tengah | 159 224 578 | 156 998 533 |
| 21. Kalimantan Selatan | 216 863 054 | 214 727 598 |
| 22. Kalimantan Timur | 665 495 469 | 524 790 682 |
| 23. Sulawesi Utara | 165 495 380 | 164 266 543 |
| 24. Sulawesi Tengah | 127 702 395 | 127 502 093 |
| 25. Sulawesi Selatan | 383 903 177 | 380 732 331 |
| 26. Sulawesi Tenggara | 334 420 271 | 330 921 648 |
| 27. Gorontalo | 67 601 248 | 67 500 235 |
| 28. Sulawesi Barat | 71 252 400 | 70 063 219 |
| 29. Maluku | 69 841 373 | 68 623 613 |
| 30. Maluku Utara | 101 997 990 | 99 480 234 |
| 31. Papua Barat | 226 698 725 | 222 560 329 |
| 32. Papua | 491 933 545 | 467 138 456 |
| INDONESIA | 13 025 682 456 | 12 741 834 758 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA SELURUH

Tabel : 4 INDONESIA (ribu rupiah), 2010
Table

**ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
 THROUGHOUT INDONESIA (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 2 413 597 971 | 10 612 084 485 | 13 025 682 456 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 770 046 492 | 1 904 270 216 | 2 674 316 708 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 67 856 748 | 152 754 655 | 220 611 403 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 21 040 422 | 34 420 777 | 55 461 199 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 801 093 669 | 4 629 067 570 | 5 430 161 239 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 674 522 535 | 3 537 161 801 | 4 211 684 336 |
| 6. Hibah <i>Grants</i> | 53 413 923 | 234 567 304 | 287 981 227 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 25 624 182 | 119 842 162 | 145 466 344 |
| II. BELANJA/EXPENDITURES | 2 359 091 403 | 10 382 743 355 | 12 741 834 758 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 100 635 293 | 4 458 350 515 | 5 558 985 808 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 295 324 731 | 1 321 826 291 | 1 617 151 022 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 606 937 886 | 3 362 822 127 | 3 969 760 013 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 27 857 377 | 85 996 802 | 113 854 179 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 47 232 180 | 209 612 668 | 256 844 848 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 104 340 968 | 413 177 906 | 517 518 874 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 129 670 586 | 379 106 697 | 508 777 283 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 47 092 382 | 151 850 349 | 198 942 731 |

Gambar Peta Indeks Provinsi Aceh menurut Kabupaten/Kota

..... : 01

Figure Index Map of Aceh Province by Regency/City



Tabel : 4.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 96 872 569 | 759 127 722 | 856 000 291 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 729 229 | 50 558 404 | 58 287 633 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 84 184 | 260 991 | 345 175 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 1 129 134 | 1 129 134 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 28 702 433 | 228 013 886 | 256 716 319 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 57 968 635 | 449 668 035 | 507 636 670 |
| 6. Hibah <i>Grants</i> | 1 671 935 | 25 046 107 | 26 718 042 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 716 153 | 4 451 165 | 5 167 318 |
| II. BELANJA/EXPENDITURES | 93 522 335 | 740 280 193 | 839 722 048 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 32 253 389 | 236 260 707 | 268 514 096 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 237 193 | 38 102 830 | 43 340 023 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 50 511 379 | 434 692 907 | 485 204 286 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 291 667 | 82 303 | 373 970 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 682 663 | 4 862 887 | 5 545 550 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 950 158 | 16 375 135 | 19 325 293 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 370 321 | 12 422 234 | 13 792 555 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 199 895 | 2 426 380 | 3 626 275 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.01
 Table

Kabupaten / Regency : Simeulue

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 565 425 | 13 550 858 | 14 116 283 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 13 825 | 277 299 | 291 124 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 23 193 | 23 193 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 854 | 854 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 201 600 | 5 954 235 | 6 155 835 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 350 000 | 6 628 885 | 6 978 885 |
| 6. Hibah <i>Grants</i> | 0 | 626 522 | 626 522 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 39 870 | 39 870 |
| II. BELANJA/ EXPENDITURES | 565 425 | 13 000 440 | 13 565 865 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 225 400 | 6 740 320 | 6 965 720 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 423 153 | 423 153 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 340 025 | 5 551 615 | 5 891 640 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 207 891 | 207 891 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 77 461 | 77 461 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.02
 Table

Kabupaten / Regency : Aceh Singkil

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 866 667 | 8 615 878 | 10 482 545 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 35 432 | 35 432 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 10 846 | 10 846 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 5 150 | 5 150 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 420 000 | 3 064 250 | 3 484 250 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 446 667 | 4 557 750 | 6 004 417 |
| 6. Hibah <i>Grants</i> | 0 | 941 935 | 941 935 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 515 | 515 |
| II. BELANJA/ EXPENDITURES | 1 771 933 | 8 045 444 | 9 817 377 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 655 200 | 6 128 294 | 6 783 494 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 35 000 | 347 728 | 382 728 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 081 733 | 1 472 859 | 2 554 592 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 49 955 | 49 955 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 32 960 | 32 960 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 13 648 | 13 648 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.03
 Table

Kabupaten / Regency : Aceh Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 822 500 | 31 256 054 | 33 078 554 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 135 000 | 863 312 | 998 312 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 750 000 | 11 150 000 | 11 900 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 937 500 | 19 242 742 | 20 180 242 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 822 500 | 31 204 261 | 33 026 761 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 675 000 | 10 118 625 | 10 793 625 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 476 122 | 914 724 | 1 390 846 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 667 538 | 19 512 457 | 20 179 995 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 609 596 | 609 596 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 840 | 48 859 | 52 699 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.04
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Tenggara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 061 933 | 29 825 990 | 32 887 923 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 43 333 | 257 026 | 300 359 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 17 441 | 17 441 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 851 933 | 10 348 036 | 11 199 969 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 166 667 | 19 203 487 | 21 370 154 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 936 354 | 28 896 108 | 31 832 462 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 596 267 | 9 588 892 | 10 185 159 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 29 900 | 650 734 | 680 634 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 310 187 | 18 656 482 | 20 966 669 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.05
Table

PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 122 923 | 71 447 710 | 75 570 633 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 93 867 | 4 974 082 | 5 067 949 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 19 200 | 42 538 | 61 738 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 704 000 | 10 494 000 | 11 198 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 305 856 | 52 339 874 | 55 645 730 |
| 6. Hibah <i>Grants</i> | 0 | 1 450 716 | 1 450 716 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 2 146 500 | 2 146 500 |
| II. BELANJA/ EXPENDITURES | 4 122 923 | 69 982 049 | 74 104 972 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 434 283 | 18 419 281 | 19 853 564 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 87 467 | 1 880 345 | 1 967 812 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 926 613 | 40 238 830 | 42 165 443 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 424 958 | 1 424 958 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 276 267 | 3 293 621 | 3 569 888 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 393 600 | 4 496 107 | 4 889 707 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 693 | 228 907 | 233 600 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.06
 Table

Kabupaten / Regency : Aceh Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 458 700 | 26 133 033 | 28 591 733 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 19 167 | 1 959 192 | 1 978 359 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 9 919 | 9 919 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 9 523 | 9 523 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 345 000 | 3 769 355 | 4 114 355 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 094 533 | 20 075 163 | 22 169 696 |
| 6. Hibah <i>Grants</i> | 0 | 309 881 | 309 881 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 458 700 | 25 809 494 | 28 268 194 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 163 033 | 11 641 799 | 12 804 832 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 35 650 | 844 589 | 880 239 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 229 120 | 12 285 938 | 13 515 058 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 30 897 | 1 033 200 | 1 064 097 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 3 968 | 3 968 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.07
 Table

Kabupaten / Regency : Aceh Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 191 930 | 40 861 864 | 44 053 794 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 301 154 | 4 488 605 | 4 789 759 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 11 877 | 11 877 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 280 000 | 7 951 947 | 8 231 947 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 400 776 | 27 297 570 | 29 698 346 |
| 6. Hibah <i>Grants</i> | 210 000 | 886 618 | 1 096 618 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 225 247 | 225 247 |
| II. BELANJA/ EXPENDITURES | 2 957 591 | 39 192 172 | 42 149 763 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 727 776 | 14 148 846 | 14 876 622 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 740 | 2 597 147 | 2 602 887 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 840 000 | 21 253 501 | 22 093 501 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 658 000 | 274 083 | 932 083 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 152 075 | 456 806 | 608 881 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 560 000 | 362 122 | 922 122 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 14 000 | 99 667 | 113 667 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.08
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Besar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 808 815 | 67 864 382 | 76 673 197 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 069 640 | 5 413 100 | 6 482 740 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 3 157 | 3 157 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 135 175 | 30 517 000 | 34 652 175 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 400 000 | 27 333 350 | 30 733 350 |
| 6. Hibah <i>Grants</i> | 0 | 3 768 665 | 3 768 665 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 204 000 | 829 110 | 1 033 110 |
| II. BELANJA/ EXPENDITURES | 8 504 175 | 65 303 705 | 73 807 880 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 779 840 | 20 110 317 | 22 890 157 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 312 800 | 5 806 930 | 6 119 730 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 159 935 | 36 435 350 | 41 595 285 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 69 391 | 69 391 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 257 904 | 257 904 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 47 600 | 999 570 | 1 047 170 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 61 200 | 1 040 870 | 1 102 070 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 142 800 | 583 373 | 726 173 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.09
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Pidie

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 368 067 | 55 415 705 | 58 783 772 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 59 533 | 4 009 073 | 4 068 606 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 444 000 | 20 596 542 | 22 040 542 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 836 667 | 28 702 603 | 30 539 270 |
| 6. Hibah <i>Grants</i> | 27 867 | 2 062 620 | 2 090 487 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 44 867 | 44 867 |
| II. BELANJA/ EXPENDITURES | 3 346 470 | 54 541 553 | 57 888 023 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 851 200 | 15 097 135 | 15 948 335 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 33 503 | 1 132 385 | 1 165 888 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 300 900 | 33 442 504 | 35 743 404 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 012 616 | 1 012 616 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 27 867 | 1 329 923 | 1 357 790 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 133 000 | 2 375 752 | 2 508 752 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 151 238 | 151 238 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.10
 Table

Kabupaten / Regency : Bireuen

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 10 820 022 | 65 305 579 | 76 125 601 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 551 781 | 5 182 200 | 5 733 981 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 20 378 | 20 378 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 979 267 | 11 008 607 | 11 987 874 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 024 807 | 42 455 219 | 50 480 026 |
| 6. Hibah <i>Grants</i> | 1 264 167 | 6 458 017 | 7 722 184 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 181 158 | 181 158 |
| II. BELANJA/ EXPENDITURES | 10 028 701 | 63 532 816 | 73 561 517 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 856 167 | 16 196 323 | 18 052 490 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 160 666 | 1 348 261 | 1 508 927 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 823 576 | 42 975 608 | 50 799 184 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 864 697 | 864 697 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 30 426 | 1 946 669 | 1 977 095 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 123 333 | 11 565 | 134 898 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 34 533 | 189 693 | 224 226 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.11
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 10 357 491 | 121 387 253 | 131 744 744 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 463 360 | 15 070 535 | 15 533 895 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 44 800 | 33 584 | 78 384 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 894 784 | 34 802 937 | 37 697 721 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 946 560 | 69 424 307 | 76 370 867 |
| 6. Hibah <i>Grants</i> | 0 | 1 476 394 | 1 476 394 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 7 987 | 579 496 | 587 483 |
| II. BELANJA/ EXPENDITURES | 10 200 435 | 120 283 566 | 130 484 001 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 594 240 | 36 213 164 | 39 807 404 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 346 611 | 8 057 672 | 8 404 283 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 081 984 | 73 229 819 | 78 311 803 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 4 287 | 4 287 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 094 400 | 711 830 | 1 806 230 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 595 080 | 1 595 080 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 83 200 | 471 714 | 554 914 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.12
 Table

Kabupaten / Regency : Aceh Barat Daya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 958 266 | 18 045 666 | 22 003 932 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 031 | 489 672 | 493 703 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 684 | 81 | 765 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 756 000 | 756 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 292 117 | 9 982 413 | 12 274 530 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 661 434 | 6 372 000 | 8 033 434 |
| 6. Hibah <i>Grants</i> | 0 | 405 000 | 405 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 40 500 | 40 500 |
| II. BELANJA/ EXPENDITURES | 4 046 700 | 18 034 866 | 22 081 566 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 124 700 | 5 134 752 | 6 259 452 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 338 215 | 808 596 | 1 146 811 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 903 560 | 11 050 911 | 12 954 471 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 402 500 | 450 900 | 853 400 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 14 375 | 464 400 | 478 775 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 263 350 | 125 307 | 388 657 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.13
 Table

Kabupaten / Regency : Gayo Lues

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 699 074 | 18 539 508 | 20 238 582 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 11 391 | 11 391 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 25 061 | 25 061 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 345 157 | 345 157 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 795 900 | 8 075 307 | 8 871 207 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 903 174 | 9 655 418 | 10 558 592 |
| 6. Hibah <i>Grants</i> | 0 | 410 087 | 410 087 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 17 087 | 17 087 |
| II. BELANJA/ EXPENDITURES | 1 639 074 | 18 331 974 | 19 971 048 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 803 640 | 8 662 688 | 9 466 328 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 200 874 | 1 030 526 | 1 231 400 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 561 960 | 8 091 380 | 8 653 340 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 22 200 | 413 191 | 435 391 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 50 400 | 110 837 | 161 237 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 23 352 | 23 352 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.14
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Tamiang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 227 640 | 34 379 892 | 42 607 532 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 467 974 | 1 782 861 | 2 250 835 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 11 152 | 11 152 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 9 293 | 9 293 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 233 133 | 12 026 408 | 14 259 541 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 138 537 | 20 282 526 | 25 421 063 |
| 6. Hibah <i>Grants</i> | 12 163 | 245 348 | 257 511 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 375 833 | 22 304 | 398 137 |
| II. BELANJA/ EXPENDITURES | 7 935 599 | 33 579 166 | 41 514 765 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 242 417 | 13 840 472 | 17 082 889 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 915 052 | 2 069 301 | 2 984 353 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 685 087 | 17 111 784 | 20 796 871 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 12 163 | 0 | 12 163 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 46 467 | 14 870 | 61 337 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 34 413 | 520 435 | 554 848 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 22 304 | 22 304 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.15
Table

PROVINSI ACEH (ribu rupiah), 2010

**ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Nagan Raya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 149 500 | 27 098 693 | 28 248 193 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 100 000 | 521 850 | 621 850 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 5 093 | 5 093 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 264 000 | 13 232 857 | 13 496 857 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 785 500 | 13 014 763 | 13 800 263 |
| 6. Hibah <i>Grants</i> | 0 | 185 217 | 185 217 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 138 913 | 138 913 |
| II. BELANJA/ EXPENDITURES | 1 149 500 | 27 031 088 | 28 180 588 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 305 750 | 6 665 973 | 6 971 723 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 42 750 | 960 352 | 1 003 102 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 796 000 | 18 989 876 | 19 785 876 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 4 630 | 4 630 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 000 | 210 222 | 215 222 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 200 035 | 200 035 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.01.16
Table

PROVINSI ACEH (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

ACEH PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Aceh Jaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 784 264 | 24 472 350 | 25 256 614 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 005 997 | 2 005 997 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 240 000 | 5 770 827 | 6 010 827 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 544 264 | 15 292 472 | 15 836 736 |
| 6. Hibah <i>Grants</i> | 0 | 1 388 008 | 1 388 008 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 15 046 | 15 046 |
| II. BELANJA/ EXPENDITURES | 715 064 | 24 301 325 | 25 016 389 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 441 064 | 10 541 310 | 10 982 374 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 98 000 | 986 163 | 1 084 163 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 122 000 | 10 958 910 | 11 080 910 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 194 346 | 194 346 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 504 673 | 504 673 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 994 927 | 994 927 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 54 000 | 120 996 | 174 996 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.17
 Table

Kabupaten / Regency : Bener Meriah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 876 000 | 48 644 472 | 54 520 472 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 884 000 | 2 304 551 | 3 188 551 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 19 500 | 12 139 | 31 639 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 625 000 | 9 509 843 | 11 134 843 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 347 500 | 33 423 500 | 36 771 000 |
| 6. Hibah <i>Grants</i> | 0 | 3 359 860 | 3 359 860 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 34 579 | 34 579 |
| II. BELANJA/ EXPENDITURES | 5 486 000 | 48 507 261 | 53 993 261 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 060 800 | 8 497 500 | 9 558 300 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 98 800 | 1 720 100 | 1 818 900 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 131 400 | 34 341 819 | 38 473 219 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 735 714 | 735 714 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 195 000 | 2 932 557 | 3 127 557 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 279 571 | 279 571 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.18
 Table

Kabupaten / Regency : Pidie Jaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 432 017 | 39 795 732 | 41 227 749 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 92 250 | 748 102 | 840 352 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 450 000 | 10 554 588 | 11 004 588 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 889 767 | 27 905 611 | 28 795 378 |
| 6. Hibah <i>Grants</i> | 0 | 466 552 | 466 552 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 120 879 | 120 879 |
| II. BELANJA/ EXPENDITURES | 1 432 017 | 39 503 782 | 40 935 799 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 358 200 | 8 333 228 | 8 691 428 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 254 250 | 5 646 577 | 5 900 827 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 776 025 | 24 910 992 | 25 687 017 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 43 542 | 543 377 | 586 919 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 69 608 | 69 608 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.19
 Table

Kota / Municipality : Banda Aceh

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 15 016 924 | 0 | 15 016 924 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 304 058 | 0 | 3 304 058 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 790 453 | 0 | 3 790 453 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 794 080 | 0 | 7 794 080 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 128 333 | 0 | 128 333 |
| II. BELANJA/ EXPENDITURES | 14 836 093 | 0 | 14 836 093 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 636 412 | 0 | 5 636 412 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 747 647 | 0 | 747 647 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 362 367 | 0 | 7 362 367 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 291 667 | 0 | 291 667 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 284 667 | 0 | 284 667 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 513 333 | 0 | 513 333 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.20
 Table

Kota / Municipality : Langsa

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 161 785 | 3 704 912 | 7 866 697 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 85 714 | 22 000 | 107 714 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 816 | 816 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 783 571 | 1 774 096 | 3 557 667 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 138 929 | 1 360 000 | 3 498 929 |
| 6. Hibah <i>Grants</i> | 153 571 | 548 000 | 701 571 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 4 145 536 | 3 648 516 | 7 794 052 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 828 750 | 2 153 200 | 4 981 950 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 520 000 | 93 316 | 613 316 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 796 786 | 1 294 000 | 2 090 786 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 40 000 | 40 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 68 000 | 68 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.21
 Table

Kota / Municipality : Lhokseumawe

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 622 626 | 4 754 257 | 8 376 883 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 40 542 | 136 302 | 176 844 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 1 511 | 1 511 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 972 500 | 2 896 044 | 4 868 544 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 605 417 | 1 663 733 | 3 269 150 |
| 6. Hibah <i>Grants</i> | 4 167 | 56 667 | 60 834 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 3 615 958 | 4 750 291 | 8 366 249 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 615 000 | 2 033 200 | 3 648 200 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 196 479 | 153 378 | 349 857 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 414 583 | 2 014 991 | 3 429 574 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 12 500 | 19 267 | 31 767 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 291 250 | 472 222 | 763 472 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 86 146 | 57 233 | 143 379 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI ACEH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
ACEH PROVINCE (thousand rupiahs), 2010

Tabel : 4.01.22
 Table

Kota / Municipality : Subulussalam

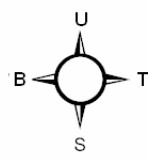
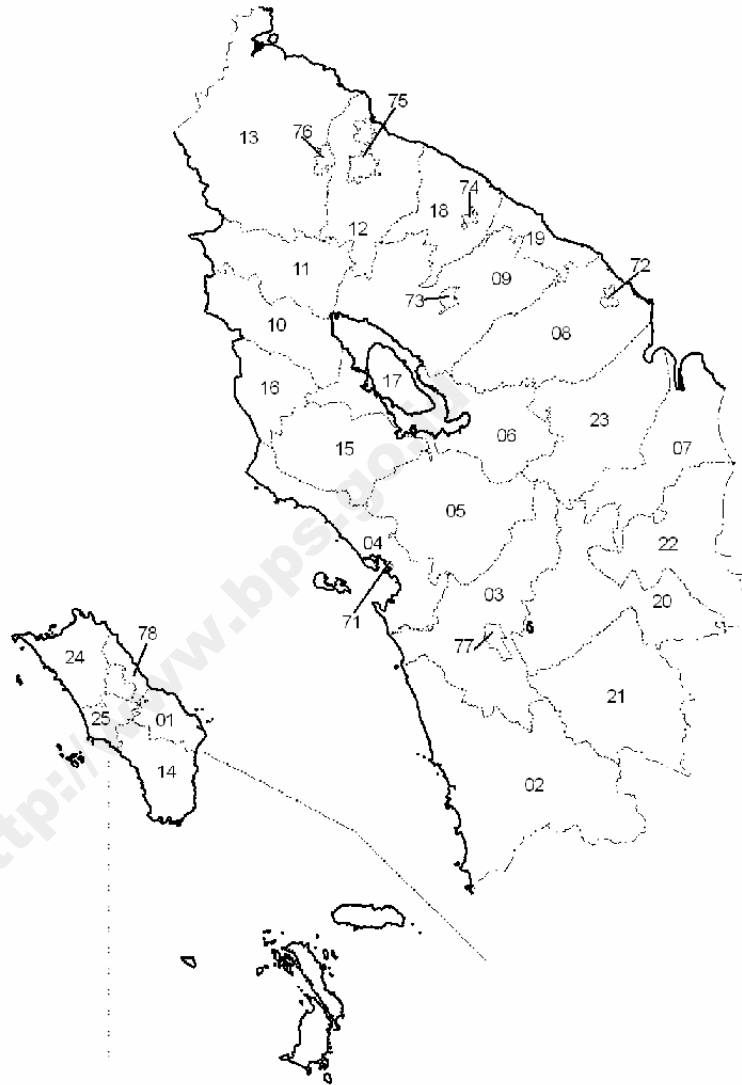
| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 500 000 | 8 027 934 | 8 527 934 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 5 822 | 5 822 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 35 362 | 35 362 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 250 000 | 4 534 594 | 4 784 594 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 250 000 | 3 437 062 | 3 687 062 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 15 094 | 15 094 |
| II. BELANJA/ EXPENDITURES | 488 250 | 7 663 203 | 8 151 453 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 278 250 | 5 995 388 | 6 273 638 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 10 000 | 548 550 | 558 550 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 200 000 | 873 281 | 1 073 281 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 8 625 | 8 625 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 34 672 | 34 672 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 194 062 | 194 062 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 8 625 | 8 625 |

Gambar Peta Indeks Provinsi Sumatera Utara menurut Kabupaten/Kota

..... : 02

Figure *Index Map of Sumatera Utara Province by Regency/City*

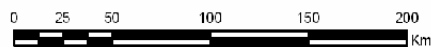
| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | NIAS |
| 02 | MANDAILING NATAL |
| 03 | TAPANULI SELATAN |
| 04 | TAPANULI TENGAH |
| 05 | TAPANULI UTARA |
| 05 | TAPANULIUTARA |
| 06 | TOBA SAMOSIR |
| 07 | LABUHANBATU |
| 08 | ASAHAN |
| 09 | SIMALUNGUN |
| 10 | DAIRI |
| 11 | KARO |
| 12 | DELI SERDANG |
| 13 | LANGKAT |
| 14 | NIAS SELATAN |
| 15 | HUMBANG HASUNDUTAN |
| 16 | PAKPAK BARAT |
| 17 | SAMOSIR |
| 18 | SERDANG BEDAGAI |
| 19 | BATU BARA |
| 20 | PADANG LAWAS UTARA |
| 21 | PADANG LAWAS |
| 22 | LABUHANBATU SELATAN |
| 23 | LABUHANBATU UTARA |
| 24 | NIAS UTARA |
| 25 | NIAS BARAT |
| 71 | SIBOLGA |
| 72 | KOTA TANJUNGBALAI |
| 73 | PEMATANGSIANTAR |
| 74 | TEBINGTINGGI |
| 75 | KOTA MEDAN |
| 76 | KOTA BINJAI |
| 77 | PADANGSIDIMPUAN |
| 78 | GUNUNGSITOLI |



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Caris Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Eakosutana, Tahu
(Diedit BPS Tahun 2010)



Tabel : 4.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 49 644 074 | 281 590 765 | 331 234 839 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 457 342 | 13 994 314 | 18 451 656 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 417 413 | 1 781 757 | 2 199 170 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 167 772 | 673 188 | 840 960 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 27 374 457 | 185 586 253 | 212 960 710 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 16 400 870 | 76 990 182 | 93 391 052 |
| 6. Hibah <i>Grants</i> | 0 | 1 102 359 | 1 102 359 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 826 220 | 1 462 712 | 2 288 932 |
| II. BELANJA/EXPENDITURES | 49 043 644 | 279 131 099 | 330 580 327 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 25 044 056 | 139 076 554 | 164 120 610 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 085 402 | 37 956 753 | 44 042 155 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 14 465 571 | 87 946 188 | 102 411 759 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 94 509 | 201 357 | 295 866 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 448 000 | 1 661 718 | 2 109 718 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 930 055 | 7 662 121 | 9 592 176 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 381 646 | 5 320 516 | 6 702 162 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 136 914 | 1 168 967 | 1 305 881 |

Tabel : 4.02.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Nias

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 20 000 | 2 467 321 | 2 487 321 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 5 900 | 5 900 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 20 000 | 2 360 000 | 2 380 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 101 421 | 101 421 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 20 000 | 2 467 321 | 2 487 321 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 17 280 | 1 362 841 | 1 380 121 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 720 | 953 477 | 956 197 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 151 003 | 151 003 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Mandailing Natal

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 336 000 | 9 613 684 | 9 949 684 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 219 938 | 219 938 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 336 000 | 9 362 943 | 9 698 943 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 30 803 | 30 803 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 336 000 | 9 613 684 | 9 949 684 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 252 000 | 5 813 250 | 6 065 250 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 24 030 | 1 367 987 | 1 392 017 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 59 970 | 2 376 754 | 2 436 724 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 24 643 | 24 643 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 31 050 | 31 050 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tapanuli Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 219 200 | 7 315 405 | 7 534 605 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 24 000 | 451 666 | 475 666 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 3 200 | 21 276 | 24 476 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 192 000 | 6 594 442 | 6 786 442 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 65 653 | 65 653 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 182 368 | 182 368 |
| II. BELANJA/ EXPENDITURES | 219 200 | 7 302 032 | 7 521 232 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 195 200 | 6 337 911 | 6 533 111 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 71 124 | 71 124 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 24 000 | 649 839 | 673 839 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 243 158 | 243 158 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.04
 Table

Kabupaten / Regency : Tapanuli Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 278 895 | 7 242 150 | 7 521 045 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 500 | 36 453 | 40 953 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 90 795 | 2 018 050 | 2 108 845 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 183 600 | 5 187 647 | 5 371 247 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 278 895 | 7 242 150 | 7 521 045 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 183 600 | 5 204 235 | 5 387 835 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 500 | 474 598 | 482 098 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 87 795 | 1 561 658 | 1 649 453 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 659 | 1 659 |

Tabel : 4.02.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tapanuli Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 230 484 | 9 560 581 | 9 791 065 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 230 484 | 9 560 581 | 9 791 065 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 230 484 | 9 559 297 | 9 789 781 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 120 228 | 4 825 717 | 4 945 945 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 25 440 | 947 433 | 972 873 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 75 816 | 3 447 147 | 3 522 963 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 30 818 | 30 818 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 9 000 | 308 182 | 317 182 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Toba Samosir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 711 936 | 7 172 105 | 7 884 041 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 711 936 | 7 172 105 | 7 884 041 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 711 936 | 7 172 105 | 7 884 041 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 348 000 | 3 410 174 | 3 758 174 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 152 960 | 1 903 942 | 2 056 902 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 210 976 | 1 857 989 | 2 068 965 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.07
 Table

Kabupaten / Regency : Labuhan Batu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 751 980 | 4 882 138 | 5 634 118 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 98 500 | 228 958 | 327 458 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 653 480 | 4 537 680 | 5 191 160 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 115 500 | 115 500 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 730 980 | 4 778 654 | 5 509 634 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 193 615 | 1 425 637 | 1 619 252 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 76 735 | 602 531 | 679 266 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 323 218 | 1 562 913 | 1 886 131 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 137 230 | 932 301 | 1 069 531 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 229 343 | 229 343 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 182 | 25 929 | 26 111 |

Tabel : 4.02.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Asahan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 284 627 | 9 358 185 | 11 642 812 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 153 794 | 1 099 688 | 1 253 482 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 075 | 45 322 | 50 397 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 524 233 | 2 040 675 | 2 564 908 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 601 525 | 5 973 750 | 7 575 275 |
| 6. Hibah <i>Grants</i> | 0 | 33 750 | 33 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 165 000 | 165 000 |
| II. BELANJA/ EXPENDITURES | 2 284 627 | 9 358 185 | 11 642 812 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 678 194 | 6 489 675 | 8 167 869 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 283 924 | 950 325 | 1 234 249 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 262 334 | 1 534 680 | 1 797 014 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 33 750 | 33 750 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 55 100 | 345 000 | 400 100 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 5 075 | 4 755 | 9 830 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.09
 Table

Kabupaten / Regency : Simalungun

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 963 398 | 22 606 872 | 27 570 270 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 101 667 | 704 489 | 806 156 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 280 895 | 924 396 | 1 205 291 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 146 949 | 391 563 | 538 512 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 433 887 | 20 006 953 | 24 440 840 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 515 583 | 515 583 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 63 888 | 63 888 |
| II. BELANJA/ EXPENDITURES | 4 962 634 | 22 593 265 | 27 555 899 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 809 666 | 8 852 454 | 10 662 120 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 364 729 | 1 741 394 | 2 106 123 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 782 139 | 11 266 280 | 14 048 419 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 841 | 841 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 315 851 | 315 851 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 405 237 | 405 237 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 6 100 | 11 208 | 17 308 |

Tabel : 4.02.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Dairi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 550 449 | 13 892 048 | 14 442 497 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 370 278 | 370 278 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 373 149 | 9 539 191 | 9 912 340 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 177 300 | 3 982 579 | 4 159 879 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 550 449 | 13 935 103 | 14 485 552 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 177 300 | 4 089 167 | 4 266 467 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 110 739 | 2 426 869 | 2 537 608 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 262 410 | 7 005 733 | 7 268 143 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 43 056 | 43 056 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 370 278 | 370 278 |

Tabel : 4.02.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Karo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 429 135 | 17 393 045 | 17 822 180 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 976 | 550 805 | 559 781 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 420 159 | 16 307 468 | 16 727 627 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 534 772 | 534 772 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 429 135 | 17 364 808 | 17 793 943 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 277 638 | 10 368 868 | 10 646 506 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 26 121 | 1 176 105 | 1 202 226 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 120 876 | 5 685 605 | 5 806 481 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 4 500 | 134 230 | 138 730 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.12
 Table

Kabupaten / Regency : Deli Serdang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 21 150 504 | 31 598 323 | 52 748 827 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 033 240 | 2 205 509 | 5 238 749 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 6 764 | 6 764 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 9 995 844 | 14 621 032 | 24 616 876 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 333 200 | 14 765 018 | 22 098 218 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 788 220 | 0 | 788 220 |
| II. BELANJA/ EXPENDITURES | 21 150 504 | 31 592 686 | 52 743 190 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 11 813 964 | 18 653 444 | 30 467 408 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 186 856 | 2 774 590 | 4 961 446 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 928 352 | 7 552 581 | 12 480 933 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 22 545 | 22 545 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 14 400 | 219 739 | 234 139 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 055 580 | 677 446 | 1 733 026 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 058 952 | 1 469 558 | 2 528 510 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 92 400 | 222 783 | 315 183 |

Tabel : 4.02.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Langkat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 632 990 | 23 215 360 | 26 848 350 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 434 625 | 2 885 022 | 3 319 647 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 27 895 | 27 895 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 760 000 | 4 040 000 | 4 800 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 400 365 | 15 814 195 | 18 214 560 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 38 000 | 448 248 | 486 248 |
| II. BELANJA/ EXPENDITURES | 3 632 990 | 23 158 588 | 26 791 578 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 176 089 | 13 332 347 | 15 508 436 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 365 275 | 1 395 079 | 1 760 354 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 995 106 | 7 915 495 | 8 910 601 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 20 900 | 86 090 | 106 990 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 42 750 | 263 562 | 306 312 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 32 870 | 166 015 | 198 885 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.14
 Table

Kabupaten / Regency : Nias Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 3 620 960 | 3 620 960 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 10 095 | 10 095 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 126 293 | 3 126 293 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 484 572 | 484 572 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 3 620 960 | 3 620 960 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 053 337 | 1 053 337 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 008 514 | 1 008 514 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 545 985 | 1 545 985 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 13 124 | 13 124 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.15
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Humbang Hasundutan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 447 884 | 8 999 240 | 9 447 124 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 450 | 44 000 | 53 450 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 320 834 | 6 585 640 | 6 906 474 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 117 600 | 2 369 600 | 2 487 200 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 447 884 | 8 999 240 | 9 447 124 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 144 900 | 2 783 600 | 2 928 500 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 300 | 938 400 | 986 700 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 254 684 | 5 277 240 | 5 531 924 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.16
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Pakpak Bharat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 107 922 | 5 209 033 | 5 316 955 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 107 922 | 4 872 433 | 4 980 355 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 336 600 | 336 600 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 107 922 | 5 206 188 | 5 314 110 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 52 477 | 2 218 021 | 2 270 498 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 28 998 | 1 152 539 | 1 181 537 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 327 | 883 228 | 898 555 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 11 120 | 952 400 | 963 520 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.17
 Table

Kabupaten / Regency : Samosir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 205 660 | 12 283 142 | 12 488 802 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 182 078 | 182 078 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 900 | 361 975 | 366 875 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 3 260 | 178 453 | 181 713 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 197 500 | 11 436 914 | 11 634 414 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 68 541 | 68 541 |
| 6. Hibah <i>Grants</i> | 0 | 55 181 | 55 181 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 205 660 | 12 292 624 | 12 498 284 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 88 200 | 4 215 295 | 4 303 495 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 22 992 | 2 417 150 | 2 440 142 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 94 468 | 5 660 179 | 5 754 647 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.18
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Serdang Bedagai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 071 872 | 23 409 631 | 31 481 503 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 213 257 | 832 202 | 1 045 459 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 58 395 | 186 219 | 244 614 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 17 563 | 103 172 | 120 735 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 527 067 | 13 272 169 | 17 799 236 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 255 590 | 8 097 535 | 11 353 125 |
| 6. Hibah <i>Grants</i> | 0 | 386 667 | 386 667 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 531 667 | 531 667 |
| II. BELANJA/EXPENDITURES | 8 071 872 | 23 409 631 | 31 481 503 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 454 839 | 9 518 486 | 12 973 325 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 618 551 | 4 934 292 | 6 552 843 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 724 270 | 5 373 497 | 7 097 767 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 73 609 | 0 | 73 609 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 433 600 | 1 151 087 | 1 584 687 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 513 765 | 651 881 | 1 165 646 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 253 238 | 1 745 442 | 1 998 680 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 34 946 | 34 946 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.02.19
 Table

Kabupaten / Regency : Batu Bara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 020 266 | 14 756 827 | 18 777 093 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 375 333 | 1 733 003 | 2 108 336 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 21 100 | 120 675 | 141 775 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 475 833 | 8 109 935 | 10 585 768 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 148 000 | 4 624 752 | 5 772 752 |
| 6. Hibah <i>Grants</i> | 0 | 168 462 | 168 462 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 3 889 600 | 14 574 889 | 18 464 489 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 521 080 | 6 245 577 | 7 766 657 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 385 953 | 2 340 268 | 2 726 221 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 946 567 | 5 777 967 | 7 724 534 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 36 000 | 93 266 | 129 266 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 117 811 | 117 811 |

Tabel : 4.02.20
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Padang Lawas Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 8 751 016 | 8 751 016 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 447 346 | 447 346 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 414 290 | 3 414 290 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 664 276 | 4 664 276 |
| 6. Hibah <i>Grants</i> | 0 | 218 483 | 218 483 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 6 621 | 6 621 |
| II. BELANJA/EXPENDITURES | 0 | 8 751 016 | 8 751 016 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 313 765 | 5 313 765 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 564 643 | 2 564 643 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 865 986 | 865 986 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 6 622 | 6 622 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.21
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Padang Lawas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 117 450 | 9 267 156 | 9 384 606 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 583 751 | 1 583 751 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 18 595 | 18 595 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 33 750 | 2 083 616 | 2 117 366 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 83 700 | 5 581 194 | 5 664 894 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 117 450 | 9 022 796 | 9 140 246 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 83 700 | 5 857 929 | 5 941 629 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 592 007 | 592 007 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 33 750 | 2 184 590 | 2 218 340 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 355 192 | 355 192 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 33 078 | 33 078 |

Tabel : 4.02.22
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Labuhan Batu Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 283 792 | 8 593 950 | 8 877 742 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 380 685 | 380 685 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 283 792 | 7 826 265 | 8 110 057 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 387 000 | 387 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 283 792 | 8 533 535 | 8 817 327 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 25 528 | 2 342 820 | 2 368 348 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 59 585 | 1 162 310 | 1 221 895 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 139 058 | 3 404 935 | 3 543 993 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 59 596 | 1 518 190 | 1 577 786 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 49 665 | 49 665 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 25 | 55 615 | 55 640 |

Tabel : 4.02.23
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Labuhan Batu Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 393 940 | 12 684 282 | 13 078 222 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 15 192 | 15 192 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 333 640 | 9 959 864 | 10 293 504 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 60 300 | 2 709 226 | 2 769 526 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 393 940 | 12 545 749 | 12 939 689 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 128 518 | 4 332 865 | 4 461 383 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 172 935 | 2 781 007 | 2 953 942 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 17 355 | 3 036 918 | 3 054 273 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 92 722 | 92 722 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 69 885 | 69 885 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 14 414 | 1 040 357 | 1 054 771 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 60 456 | 1 082 039 | 1 142 495 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 262 | 109 956 | 110 218 |

Tabel : 4.02.24
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Nias Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 2 656 640 | 2 656 640 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 240 000 | 2 240 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 273 280 | 273 280 |
| 6. Hibah <i>Grants</i> | 0 | 143 360 | 143 360 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 2 656 640 | 2 656 640 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 215 274 | 1 215 274 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 674 837 | 674 837 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 608 235 | 608 235 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 143 360 | 143 360 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 14 934 | 14 934 |

Tabel : 4.02.25 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
Table : 4.02.25 **PROVINSI SUMATERA UTARA (ribu rupiah), 2010**
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Nias Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 1 365 788 | 1 365 788 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 1 365 788 | 1 365 788 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 1 365 788 | 1 365 788 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 228 288 | 1 228 288 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 75 625 | 75 625 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 61 875 | 61 875 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.02.26
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Padangsidempuan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 216 000 | 1 467 667 | 1 683 667 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 13 156 | 13 156 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 43 848 | 62 740 | 106 588 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 172 152 | 1 331 926 | 1 504 078 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 59 845 | 59 845 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 216 000 | 1 467 667 | 1 683 667 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 216 000 | 1 454 511 | 1 670 511 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 0 | 0 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 13 156 | 13 156 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

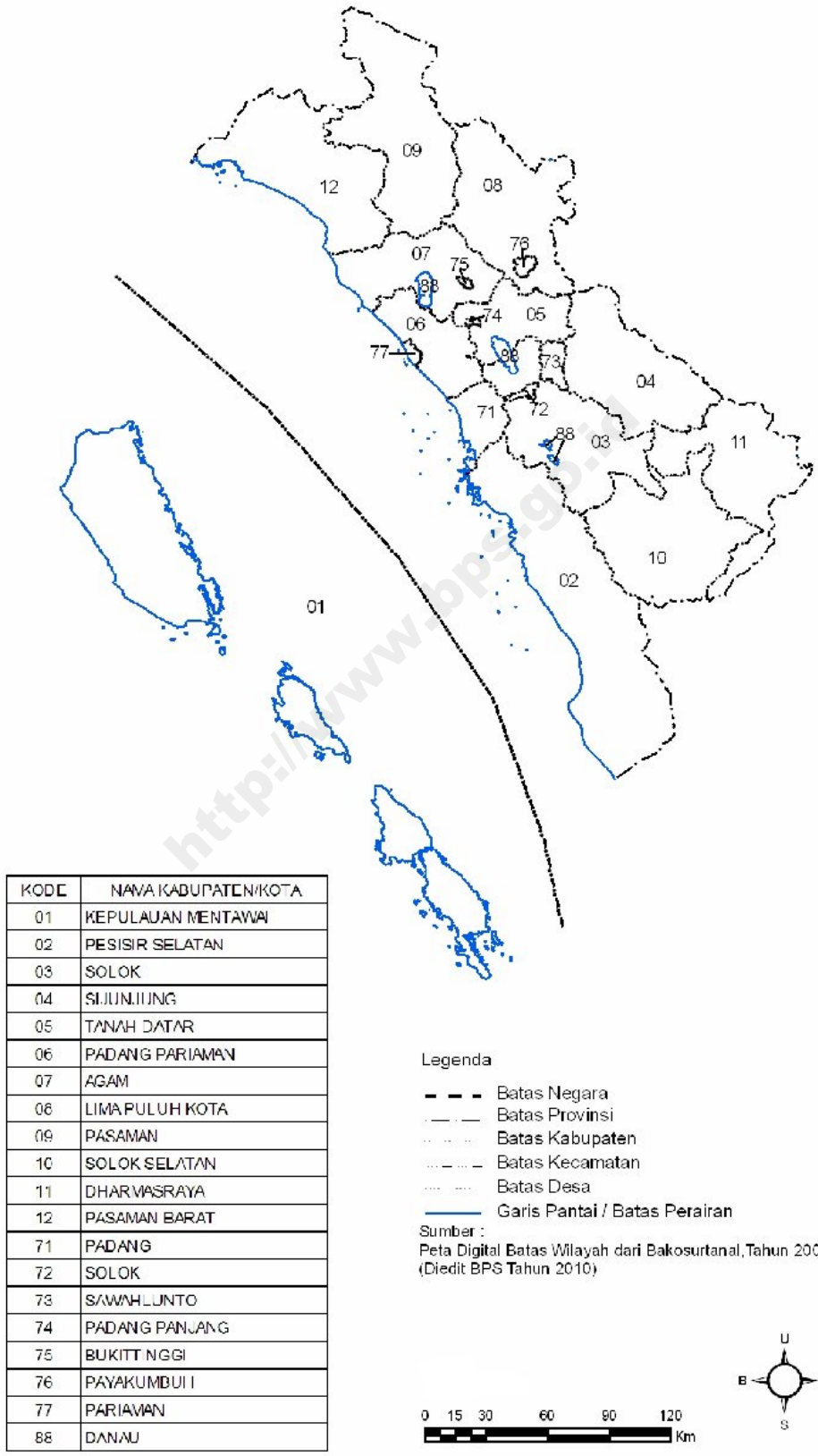
Tabel : 4.02.27
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Gunungsitoli

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 219 690 | 2 208 216 | 2 427 906 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 180 000 | 1 800 000 | 1 980 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 39 690 | 343 296 | 382 986 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 64 920 | 64 920 |
| II. BELANJA/ EXPENDITURES | 219 690 | 2 208 216 | 2 427 906 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 86 040 | 1 131 066 | 1 217 106 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 26 550 | 328 350 | 354 900 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 107 100 | 684 720 | 791 820 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 64 080 | 64 080 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Gambar **Peta Indeks Provinsi Sumatera Barat menurut Kabupaten/Kota**
 : 03
Figure **Index Map of Sumatera Barat Province by Regency/City**



Tabel : 4.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 26 768 284 | 128 847 610 | 155 615 894 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 728 037 | 16 527 286 | 19 255 323 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 682 749 | 1 495 360 | 2 178 109 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 224 244 | 375 167 | 599 411 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 18 549 683 | 86 884 678 | 105 434 361 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 812 926 | 21 145 929 | 24 958 855 |
| 6. Hibah <i>Grants</i> | 215 900 | 183 158 | 399 058 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 554 745 | 2 236 032 | 2 790 777 |
| II. BELANJA/EXPENDITURES | 26 358 699 | 124 547 761 | 153 916 669 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 13 409 698 | 68 916 948 | 82 326 646 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 174 422 | 15 482 681 | 19 657 103 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 747 167 | 23 660 542 | 28 407 709 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 585 334 | 84 448 | 669 782 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 168 172 | 2 172 255 | 2 340 427 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 267 593 | 3 942 831 | 5 210 424 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 068 730 | 9 137 364 | 11 206 094 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 691 089 | 3 407 395 | 4 098 484 |

Tabel : 4.03.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kepulauan Mentawai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 276 075 | 6 121 300 | 6 397 375 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 9 675 | 0 | 9 675 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 172 000 | 4 251 700 | 4 423 700 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 94 400 | 1 869 600 | 1 964 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 276 075 | 6 029 050 | 6 305 125 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 132 600 | 2 968 400 | 3 101 000 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 200 | 272 650 | 287 850 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 115 875 | 2 660 900 | 2 776 775 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 12 400 | 127 100 | 139 500 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.02
 Table

Kabupaten / Regency : Pesisir Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 632 646 | 8 522 517 | 9 155 163 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 72 360 | 2 156 875 | 2 229 235 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 840 | 176 808 | 187 648 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 26 682 | 26 682 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 549 446 | 6 162 152 | 6 711 598 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 582 739 | 8 514 867 | 9 097 606 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 401 726 | 5 190 882 | 5 592 608 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 76 694 | 724 319 | 801 013 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 89 919 | 2 480 657 | 2 570 576 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 96 373 | 96 373 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 14 400 | 22 636 | 37 036 |

Tabel : 4.03.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Solok

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 523 983 | 14 447 904 | 14 971 887 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 92 420 | 2 331 276 | 2 423 696 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 58 130 | 87 132 | 145 262 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 334 173 | 10 761 024 | 11 095 197 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 24 260 | 1 154 472 | 1 178 732 |
| 6. Hibah <i>Grants</i> | 15 000 | 0 | 15 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 114 000 | 114 000 |
| II. BELANJA/ EXPENDITURES | 523 983 | 14 378 388 | 14 902 371 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 309 378 | 7 707 264 | 8 016 642 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 130 214 | 2 180 940 | 2 311 154 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 65 583 | 2 957 244 | 3 022 827 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 20 160 | 20 160 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 669 252 | 669 252 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 18 808 | 56 052 | 74 860 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 622 560 | 622 560 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 164 916 | 164 916 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.04
 Table

Kabupaten / Regency : Sijunjung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 109 056 | 13 817 019 | 14 926 075 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 186 802 | 1 912 573 | 2 099 375 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 754 | 112 043 | 117 797 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 874 500 | 10 744 574 | 11 619 074 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 40 500 | 1 043 429 | 1 083 929 |
| 6. Hibah <i>Grants</i> | 0 | 4 400 | 4 400 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 500 | 0 | 1 500 |
| II. BELANJA/ EXPENDITURES | 1 105 070 | 13 261 419 | 14 366 489 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 589 410 | 5 502 515 | 6 091 925 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 182 144 | 1 887 569 | 2 069 713 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 273 666 | 4 624 343 | 4 898 009 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 59 850 | 158 589 | 218 439 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 088 403 | 1 088 403 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.03.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tanah Datar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 643 340 | 19 038 619 | 22 681 959 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 665 165 | 2 098 373 | 2 763 538 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 9 150 | 234 022 | 243 172 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 33 710 | 145 058 | 178 768 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 463 050 | 7 998 304 | 9 461 354 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 446 015 | 8 508 695 | 9 954 710 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 26 250 | 54 167 | 80 417 |
| II. BELANJA/ EXPENDITURES | 3 640 185 | 18 743 866 | 22 384 051 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 096 610 | 7 972 033 | 9 068 643 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 635 825 | 2 460 239 | 3 096 064 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 353 400 | 2 842 255 | 3 195 655 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 450 000 | 45 500 | 495 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 32 870 | 47 938 | 80 808 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 063 410 | 4 787 207 | 5 850 617 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 8 070 | 588 694 | 596 764 |

Tabel : 4.03.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Padang Pariaman

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 450 036 | 7 373 646 | 9 823 682 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 149 034 | 445 050 | 594 084 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 171 220 | 13 500 | 184 720 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 129 782 | 6 915 096 | 9 044 878 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 450 036 | 7 351 371 | 9 801 407 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 393 700 | 5 017 680 | 6 411 380 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 284 086 | 1 041 966 | 1 326 052 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 85 234 | 607 311 | 692 545 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 307 972 | 130 500 | 438 472 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 352 000 | 288 000 | 640 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 27 044 | 265 914 | 292 958 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.07
 Table

Kabupaten / Regency : Agam

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 044 653 | 17 416 107 | 22 460 760 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 575 890 | 1 022 733 | 1 598 623 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 266 589 | 415 314 | 681 903 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 105 298 | 87 894 | 193 192 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 898 658 | 11 068 560 | 14 967 218 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 198 218 | 3 411 603 | 3 609 821 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 410 003 | 1 410 003 |
| II. BELANJA/ EXPENDITURES | 5 013 473 | 16 881 759 | 21 895 232 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 492 580 | 10 755 837 | 14 248 417 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 626 411 | 2 491 074 | 3 117 485 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 208 525 | 1 372 275 | 1 580 800 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 76 000 | 0 | 76 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 147 250 | 1 257 345 | 1 404 595 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 25 830 | 25 830 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 462 707 | 979 398 | 1 442 105 |

Tabel : 4.03.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lima Puluh Kota

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 616 526 | 13 584 348 | 14 200 874 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 41 180 | 3 802 428 | 3 843 608 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 10 320 | 10 320 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 18 000 | 18 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 540 646 | 7 196 940 | 7 737 586 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 16 800 | 2 268 660 | 2 285 460 |
| 6. Hibah <i>Grants</i> | 17 900 | 0 | 17 900 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 288 000 | 288 000 |
| II. BELANJA/EXPENDITURES | 615 086 | 13 188 240 | 13 803 326 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 459 620 | 9 358 692 | 9 818 312 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 88 682 | 1 721 124 | 1 809 806 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 56 496 | 819 876 | 876 372 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 7 320 | 7 320 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 87 600 | 87 600 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 600 | 807 132 | 810 732 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 820 | 101 280 | 105 100 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 868 | 285 216 | 288 084 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.09
 Table

Kabupaten / Regency : Pasaman

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 356 742 | 8 361 500 | 9 718 242 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 63 608 | 490 525 | 554 133 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 45 122 | 117 404 | 162 526 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 3 017 | 3 017 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 748 012 | 7 750 554 | 8 498 566 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 500 000 | 0 | 500 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 272 916 | 8 361 500 | 9 634 416 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 646 640 | 4 193 980 | 4 840 620 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 113 454 | 1 097 516 | 1 210 970 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 220 250 | 251 720 | 471 970 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 168 172 | 1 278 921 | 1 447 093 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 97 000 | 1 027 551 | 1 124 551 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 21 400 | 378 420 | 399 820 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 6 000 | 133 392 | 139 392 |

Tabel : 4.03.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Solok Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 230 750 | 3 786 411 | 5 017 161 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 38 375 | 546 304 | 584 679 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 625 | 97 200 | 107 825 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 462 480 | 1 999 012 | 2 461 492 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 330 000 | 984 150 | 1 314 150 |
| 6. Hibah <i>Grants</i> | 140 500 | 83 133 | 223 633 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 248 770 | 76 612 | 325 382 |
| II. BELANJA/ EXPENDITURES | 1 230 750 | 3 712 473 | 4 943 223 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 947 500 | 2 804 625 | 3 752 125 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 128 250 | 227 205 | 355 455 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 000 | 248 170 | 263 170 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 211 545 | 211 545 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 140 000 | 27 000 | 167 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 193 928 | 193 928 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.11
 Table

Kabupaten / Regency : Dharmasraya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 802 043 | 3 788 650 | 5 590 693 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 291 159 | 230 600 | 521 759 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 19 000 | 19 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 485 684 | 3 476 050 | 4 961 734 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 25 200 | 63 000 | 88 200 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 794 741 | 3 725 650 | 5 520 391 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 043 100 | 2 705 650 | 3 748 750 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 439 980 | 485 000 | 924 980 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 149 634 | 460 000 | 609 634 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 59 334 | 0 | 59 334 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 102 693 | 0 | 102 693 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 75 000 | 75 000 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.03.12
 Table

Kabupaten / Regency : Pasaman Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 618 101 | 5 059 358 | 5 677 459 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 57 611 | 1 265 831 | 1 323 442 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 24 344 | 142 437 | 166 781 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 20 736 | 70 516 | 91 252 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 473 785 | 3 271 174 | 3 744 959 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 400 | 37 400 | 45 800 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 33 225 | 272 000 | 305 225 |
| II. BELANJA/ EXPENDITURES | 557 484 | 5 053 947 | 5 611 431 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 328 822 | 2 391 038 | 2 719 860 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 37 860 | 86 604 | 124 464 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 179 502 | 1 231 123 | 1 410 625 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 4 562 | 4 562 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 104 607 | 104 607 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 5 100 | 5 100 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 185 064 | 1 185 064 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 11 300 | 45 849 | 57 149 |

Tabel : 4.03.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Sawah Lunto

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 831 683 | 4 955 436 | 7 787 119 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 300 683 | 106 968 | 407 651 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 17 000 | 17 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 619 367 | 3 069 673 | 4 689 040 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 839 133 | 1 644 920 | 2 484 053 |
| 6. Hibah <i>Grants</i> | 2 500 | 95 625 | 98 125 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 70 000 | 21 250 | 91 250 |
| II. BELANJA/ EXPENDITURES | 2 831 683 | 4 942 691 | 7 774 374 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 921 267 | 1 320 802 | 2 242 069 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 355 733 | 530 052 | 885 785 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 076 933 | 2 097 898 | 3 174 831 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 6 906 | 6 906 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 31 875 | 31 875 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 319 050 | 56 206 | 375 256 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 246 500 | 246 500 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 158 700 | 652 452 | 811 152 |

Tabel : 4.03.14
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2010**

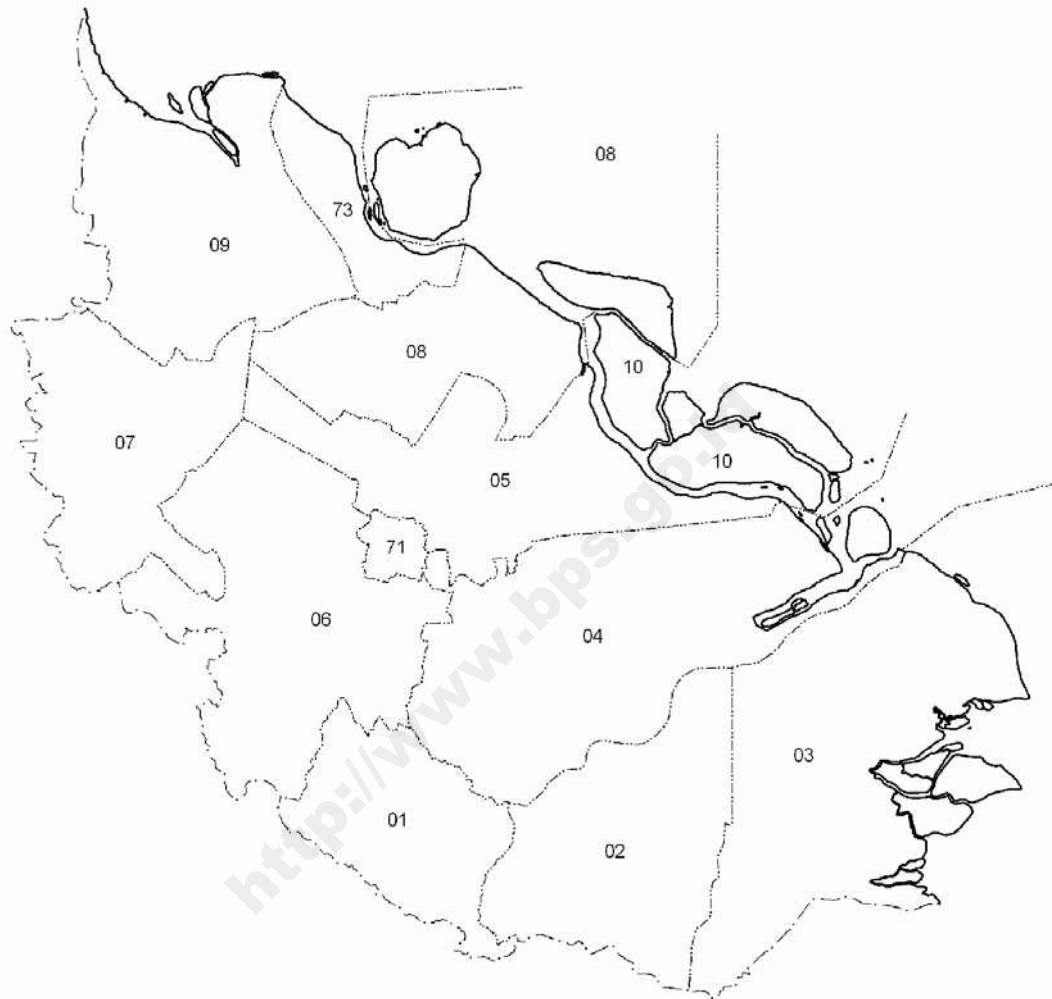
Kota / Municipality : Pariaman

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 632 650 | 2 574 795 | 7 207 445 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 193 750 | 117 750 | 311 500 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 71 300 | 53 180 | 124 480 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 64 500 | 24 000 | 88 500 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 798 100 | 2 219 865 | 6 017 965 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 290 000 | 160 000 | 450 000 |
| 6. Hibah <i>Grants</i> | 40 000 | 0 | 40 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 175 000 | 0 | 175 000 |
| II. BELANJA/ EXPENDITURES | 4 632 650 | 2 574 795 | 7 207 445 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 646 745 | 1 027 550 | 2 674 295 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 474 555 | 191 975 | 666 530 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 857 150 | 1 006 770 | 2 863 920 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 178 500 | 88 500 | 267 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 475 700 | 260 000 | 735 700 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

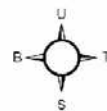
Gambar **Peta Indeks Provinsi Riau menurut Kabupaten/Kota**

..... : 04

Figure *Index Map of Riau Province by Regency/City*

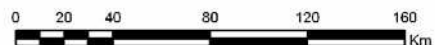


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | KUANTAN SINGINGI |
| 02 | INDRAGIRI HULU |
| 03 | INDRAGIRI HILIR |
| 04 | PELALAWAN |
| 05 | SIAK |
| 06 | KAMPAR |
| 07 | ROKAN HULU |
| 08 | BENGGALIS |
| 09 | ROKAN HILIR |
| 10 | KEPULAUAN MERANTI |
| 71 | PEKANBARU |
| 73 | DUMAI |



Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- . - . Batas Desa
- Garis Pantai / Batas Perairan



Tabel : 4.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 25 191 411 | 357 155 799 | 382 347 210 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 971 328 | 17 970 422 | 18 941 750 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 327 499 | 2 778 055 | 3 105 554 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 5 000 | 929 004 | 934 004 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 18 096 998 | 261 749 671 | 279 846 669 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 396 123 | 69 989 847 | 75 385 970 |
| 6. Hibah <i>Grants</i> | 0 | 2 118 172 | 2 118 172 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 394 463 | 1 620 628 | 2 015 091 |
| II. BELANJA/EXPENDITURES | 23 582 135 | 342 881 921 | 378 387 235 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 829 054 | 156 039 682 | 166 868 736 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 479 004 | 67 916 952 | 72 395 956 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 840 794 | 83 703 902 | 89 544 696 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 437 400 | 10 485 779 | 11 923 179 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 413 105 | 19 982 630 | 21 395 735 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 852 000 | 11 210 364 | 12 062 364 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 168 178 | 4 028 391 | 4 196 569 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.01
Table

PROVINSI RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Kuantan Singingi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 374 540 | 18 943 771 | 21 318 311 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 533 750 | 1 048 842 | 1 582 592 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 700 000 | 9 024 000 | 9 724 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 978 110 | 8 264 777 | 9 242 887 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 162 680 | 606 152 | 768 832 |
| II. BELANJA/EXPENDITURES | 2 374 540 | 18 744 392 | 21 118 932 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 763 440 | 14 427 318 | 16 190 758 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 50 400 | 1 845 863 | 1 896 263 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 560 700 | 1 261 084 | 1 821 784 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 751 011 | 751 011 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 385 895 | 385 895 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 73 221 | 73 221 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.02
Table

PROVINSI RIAU (ribu rupiah), 2010

**ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Indragiri Hulu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 734 600 | 25 918 979 | 27 653 579 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 14 000 | 5 160 060 | 5 174 060 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 79 576 | 79 576 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 490 000 | 5 740 000 | 6 230 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 230 600 | 13 487 943 | 14 718 543 |
| 6. Hibah <i>Grants</i> | 0 | 1 187 178 | 1 187 178 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 264 222 | 264 222 |
| II. BELANJA/ EXPENDITURES | 1 734 348 | 25 864 367 | 27 598 715 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 087 800 | 15 835 548 | 16 923 348 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 436 450 | 4 276 774 | 4 713 224 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 42 098 | 3 683 622 | 3 725 720 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 98 145 | 98 145 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 168 000 | 1 807 189 | 1 975 189 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 163 089 | 163 089 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.03
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Indragiri Hilir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 160 000 | 46 368 602 | 46 528 602 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 35 000 | 1 900 763 | 1 935 763 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 000 | 46 133 | 56 133 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 5 000 | 0 | 5 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 100 000 | 34 725 264 | 34 825 264 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 9 696 442 | 9 696 442 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 10 000 | 0 | 10 000 |
| II. BELANJA/ EXPENDITURES | 160 000 | 45 186 158 | 45 346 158 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 70 000 | 15 722 817 | 15 792 817 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 000 | 8 250 635 | 8 265 635 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 65 000 | 20 208 153 | 20 273 153 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 10 000 | 491 320 | 501 320 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 219 133 | 219 133 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 294 100 | 294 100 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.04
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Pelalawan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 375 273 | 30 308 013 | 30 683 286 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 97 544 | 2 987 556 | 3 085 100 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 17 499 | 230 632 | 248 131 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 59 734 | 23 781 126 | 23 840 860 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 16 213 | 2 627 642 | 2 643 855 |
| 6. Hibah <i>Grants</i> | 0 | 615 099 | 615 099 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 184 283 | 65 958 | 250 241 |
| II. BELANJA/ EXPENDITURES | 374 868 | 30 094 182 | 30 469 050 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 144 916 | 11 584 125 | 11 729 041 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 44 116 | 5 033 508 | 5 077 624 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 72 057 | 10 954 195 | 11 026 252 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 343 875 | 343 875 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 19 201 | 135 800 | 155 001 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 223 125 | 223 125 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 94 578 | 1 819 554 | 1 914 132 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.05
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Siak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 366 934 | 37 355 913 | 41 722 847 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 13 634 | 0 | 13 634 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 200 500 | 27 430 289 | 30 630 789 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 152 800 | 8 951 933 | 10 104 733 |
| 6. Hibah <i>Grants</i> | 0 | 315 895 | 315 895 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 657 796 | 657 796 |
| II. BELANJA/ EXPENDITURES | 4 363 821 | 37 312 760 | 41 676 581 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 043 222 | 17 074 763 | 19 117 985 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 449 642 | 3 119 116 | 3 568 758 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 513 557 | 9 025 904 | 9 539 461 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 357 400 | 7 919 563 | 9 276 963 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 20 664 | 20 664 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 125 333 | 125 333 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 27 417 | 27 417 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.06
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Kampar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 918 400 | 58 077 063 | 62 995 463 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 72 000 | 1 850 122 | 1 922 122 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 300 000 | 2 292 857 | 2 592 857 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 917 143 | 917 143 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 070 400 | 38 055 895 | 41 126 295 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 476 000 | 14 961 046 | 16 437 046 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 4 918 400 | 58 042 790 | 62 961 190 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 675 000 | 31 160 845 | 33 835 845 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 341 980 | 12 706 097 | 13 048 077 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 601 420 | 9 425 049 | 11 026 469 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 188 014 | 188 014 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 300 000 | 2 531 314 | 2 831 314 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 265 657 | 1 265 657 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 765 814 | 765 814 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.07
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Rokan Hulu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 364 800 | 38 760 717 | 41 125 517 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 26 400 | 3 955 886 | 3 982 286 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 128 857 | 128 857 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 11 861 | 11 861 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 338 400 | 30 494 571 | 32 832 971 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 169 542 | 4 169 542 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 230 920 | 38 266 637 | 40 497 557 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 826 000 | 15 437 443 | 16 263 443 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 291 816 | 4 599 363 | 4 891 179 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 329 104 | 5 944 542 | 6 273 646 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 632 054 | 1 632 054 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 180 000 | 3 674 893 | 3 854 893 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 604 000 | 6 720 396 | 7 324 396 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 257 946 | 257 946 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.08
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Bengkalis

| Rincian Classification | Perkotaan Urban | Perdesaan Rural | Jumlah Total |
|--|--------------------|--------------------|-------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 434 352 | 67 027 207 | 74 461 559 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 41 877 | 41 877 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 915 952 | 64 885 330 | 71 801 282 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 518 400 | 2 100 000 | 2 618 400 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 7 434 352 | 65 994 238 | 73 428 590 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 354 976 | 15 709 616 | 17 064 592 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 695 600 | 24 689 202 | 27 384 802 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 406 576 | 19 374 484 | 21 781 060 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 80 000 | 402 273 | 482 273 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 743 600 | 4 923 095 | 5 666 695 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 80 000 | 463 636 | 543 636 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 73 600 | 431 932 | 505 532 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.09
Table

PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Rokan Hilir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 211 500 | 16 647 255 | 16 858 755 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 809 133 | 809 133 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 174 000 | 10 849 100 | 11 023 100 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 962 522 | 4 962 522 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 37 500 | 26 500 | 64 000 |
| II. BELANJA/ EXPENDITURES | 211 500 | 16 581 006 | 16 792 506 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 211 500 | 9 664 506 | 9 876 006 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 567 100 | 567 100 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 543 559 | 543 559 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 5 787 291 | 5 787 291 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 18 550 | 18 550 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.04.10
Table

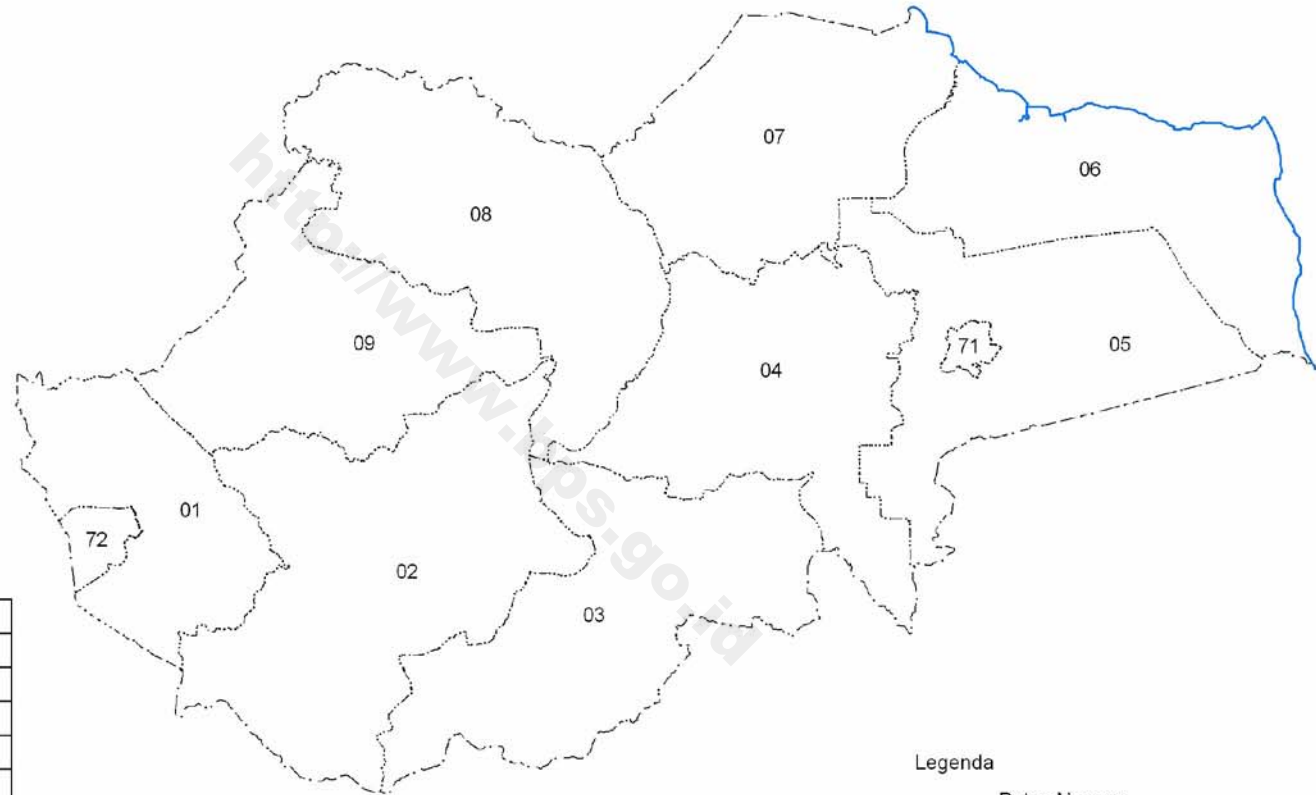
PROVINSI RIAU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
RIAU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Kepulauan Meranti

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 251 012 | 17 748 279 | 18 999 291 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 179 000 | 216 183 | 395 183 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 048 012 | 16 764 096 | 17 812 108 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 24 000 | 768 000 | 792 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 216 786 | 17 281 170 | 18 497 956 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 652 200 | 9 422 701 | 10 074 901 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 154 000 | 2 829 294 | 2 983 294 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 250 282 | 3 283 310 | 3 533 592 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 160 304 | 1 569 097 | 1 729 401 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 176 768 | 176 768 |

Gambar **Peta Indeks Provinsi Jambi menurut Kabupaten/Kota**
 : 05
Figure *Index Map of Jambi Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | KERINCI |
| 02 | MERANGIN |
| 03 | SAROLANGUN |
| 04 | BATANG HARI |
| 05 | MUARO JAMBI |
| 06 | TANJUNG JABUNG T |
| 07 | TANJUNG JABUNG B |
| 08 | TEBO |
| 09 | BUNGO |
| 71 | JAMBI |
| 72 | SUNGAI PENUH |

- Legenda**
- Batas Negara
 - Batas Provinsi
 - Batas Kabupaten
 - Batas Kecamatan
 - Batas Desa
 - Garis Pantai / Batas Perairan

Tabel : 4.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 10 818 811 | 179 490 963 | 190 309 774 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 299 469 | 17 651 646 | 18 951 115 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 91 732 | 1 929 499 | 2 021 231 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 9 381 | 691 166 | 700 547 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 651 269 | 105 056 206 | 110 707 475 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 566 710 | 52 719 091 | 56 285 801 |
| 6. Hibah <i>Grants</i> | 195 000 | 326 679 | 521 679 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 5 250 | 1 116 676 | 1 121 926 |
| II. BELANJA/EXPENDITURES | 10 337 311 | 177 269 117 | 188 573 131 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 624 020 | 85 979 960 | 90 603 980 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 925 146 | 24 115 271 | 25 040 417 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 487 804 | 55 448 981 | 59 936 785 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 22 500 | 432 205 | 454 705 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 43 560 | 468 438 | 511 998 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 198 613 | 7 922 751 | 8 121 364 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 52 878 | 993 605 | 1 046 483 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 48 850 | 2 808 549 | 2 857 399 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.01
 Table

Kabupaten / Regency : Kerinci

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 045 914 | 28 040 849 | 30 086 763 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 166 950 | 1 396 918 | 1 563 868 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 2 325 | 2 325 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 14 648 | 14 648 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 058 074 | 9 711 188 | 10 769 262 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 820 890 | 16 822 770 | 17 643 660 |
| 6. Hibah <i>Grants</i> | 0 | 69 750 | 69 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 23 250 | 23 250 |
| II. BELANJA/ EXPENDITURES | 2 045 914 | 27 975 284 | 30 021 198 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 923 632 | 8 518 265 | 9 441 897 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 335 296 | 871 759 | 1 207 055 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 751 286 | 15 567 096 | 16 318 382 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 81 375 | 81 375 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 8 400 | 2 819 725 | 2 828 125 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 27 300 | 117 064 | 144 364 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.02
 Table

Kabupaten / Regency : Merangin

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 246 352 | 19 994 883 | 20 241 235 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 36 150 | 2 546 738 | 2 582 888 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 912 | 541 108 | 546 020 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 9 381 | 371 433 | 380 814 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 91 669 | 10 250 937 | 10 342 606 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 104 240 | 6 284 667 | 6 388 907 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 227 186 | 19 132 812 | 19 359 998 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 122 650 | 9 710 213 | 9 832 863 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 29 708 | 3 082 200 | 3 111 908 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 35 550 | 4 860 423 | 4 895 973 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 23 587 | 640 493 | 664 080 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 10 691 | 415 983 | 426 674 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 5 000 | 423 500 | 428 500 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.03
 Table

Kabupaten / Regency : Sarolangun

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 212 627 | 18 025 812 | 18 238 439 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 30 100 | 682 551 | 712 651 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 300 | 240 078 | 246 378 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 161 927 | 16 820 063 | 16 981 990 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 14 300 | 145 342 | 159 642 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 137 778 | 137 778 |
| II. BELANJA/ EXPENDITURES | 212 627 | 18 025 398 | 18 238 025 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 112 600 | 7 492 439 | 7 605 039 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 60 560 | 5 760 448 | 5 821 008 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 24 493 | 3 508 249 | 3 532 742 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 93 730 | 93 730 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 12 674 | 730 346 | 743 020 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 300 | 440 186 | 442 486 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.05.04
Table

PROVINSI JAMBI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

JAMBI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Batang Hari

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 23 332 883 | 23 332 883 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 183 950 | 1 183 950 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 6 810 600 | 6 810 600 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 15 338 333 | 15 338 333 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 23 332 883 | 23 332 883 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 14 461 133 | 14 461 133 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 031 025 | 3 031 025 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 840 725 | 5 840 725 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.05
 Table

Kabupaten / Regency : Muaro Jambi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 167 308 | 24 920 477 | 25 087 785 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 4 748 843 | 4 748 843 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 060 | 409 856 | 415 916 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 86 248 | 12 476 672 | 12 562 920 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 75 000 | 6 329 458 | 6 404 458 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 955 648 | 955 648 |
| II. BELANJA/ EXPENDITURES | 167 308 | 24 720 213 | 24 887 521 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 88 460 | 9 036 003 | 9 124 463 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 13 264 | 4 089 728 | 4 102 992 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 52 947 | 8 987 335 | 9 040 282 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 143 644 | 143 644 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 600 | 1 291 449 | 1 298 049 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 6 037 | 285 924 | 291 961 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 886 130 | 886 130 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.06
 Table

Kabupaten / Regency : Tanjung Jabung Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 235 272 | 13 891 914 | 16 127 186 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 456 750 | 2 054 367 | 2 511 117 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 45 450 | 108 225 | 153 675 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 733 072 | 11 201 322 | 12 934 394 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 528 000 | 528 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 228 521 | 13 869 327 | 16 097 848 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 852 592 | 5 036 614 | 5 889 206 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 105 525 | 1 492 025 | 1 597 550 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 108 742 | 5 619 123 | 6 727 865 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 22 500 | 66 000 | 88 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 43 560 | 293 333 | 336 893 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 56 452 | 1 163 499 | 1 219 951 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 30 150 | 0 | 30 150 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 9 000 | 198 733 | 207 733 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.07
 Table

Kabupaten / Regency : Tanjung Jabung Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 248 426 | 12 228 724 | 13 477 150 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 409 719 | 3 256 550 | 3 666 269 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 29 010 | 305 195 | 334 205 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 3 929 | 3 929 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 789 447 | 8 107 550 | 8 896 997 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 298 571 | 298 571 |
| 6. Hibah <i>Grants</i> | 15 000 | 256 929 | 271 929 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 5 250 | 0 | 5 250 |
| II. BELANJA/ EXPENDITURES | 1 233 627 | 12 033 364 | 13 266 991 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 903 600 | 7 993 858 | 8 897 458 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 161 295 | 1 068 548 | 1 229 843 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 66 582 | 1 485 762 | 1 552 344 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 222 561 | 222 561 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 90 900 | 611 749 | 702 649 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 6 000 | 150 268 | 156 268 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 5 250 | 500 618 | 505 868 |

Tabel : 4.05.08 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
Table **PROVINSI JAMBI (ribu rupiah), 2010**
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Tebo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 14 997 520 | 14 997 520 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 543 990 | 1 543 990 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 2 500 | 2 500 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 951 030 | 10 951 030 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 500 000 | 2 500 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 14 788 500 | 14 788 500 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 9 442 510 | 9 442 510 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 745 060 | 2 745 060 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 814 730 | 1 814 730 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 518 770 | 518 770 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 141 430 | 141 430 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 126 000 | 126 000 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.05.09
Table

PROVINSI JAMBI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

JAMBI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Bungo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 17 534 062 | 17 534 062 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 205 539 | 205 539 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 306 828 | 306 828 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 301 156 | 301 156 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 16 720 539 | 16 720 539 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 17 470 566 | 17 470 566 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 12 572 777 | 12 572 777 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 312 764 | 1 312 764 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 333 243 | 3 333 243 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 146 720 | 146 720 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 105 062 | 105 062 |

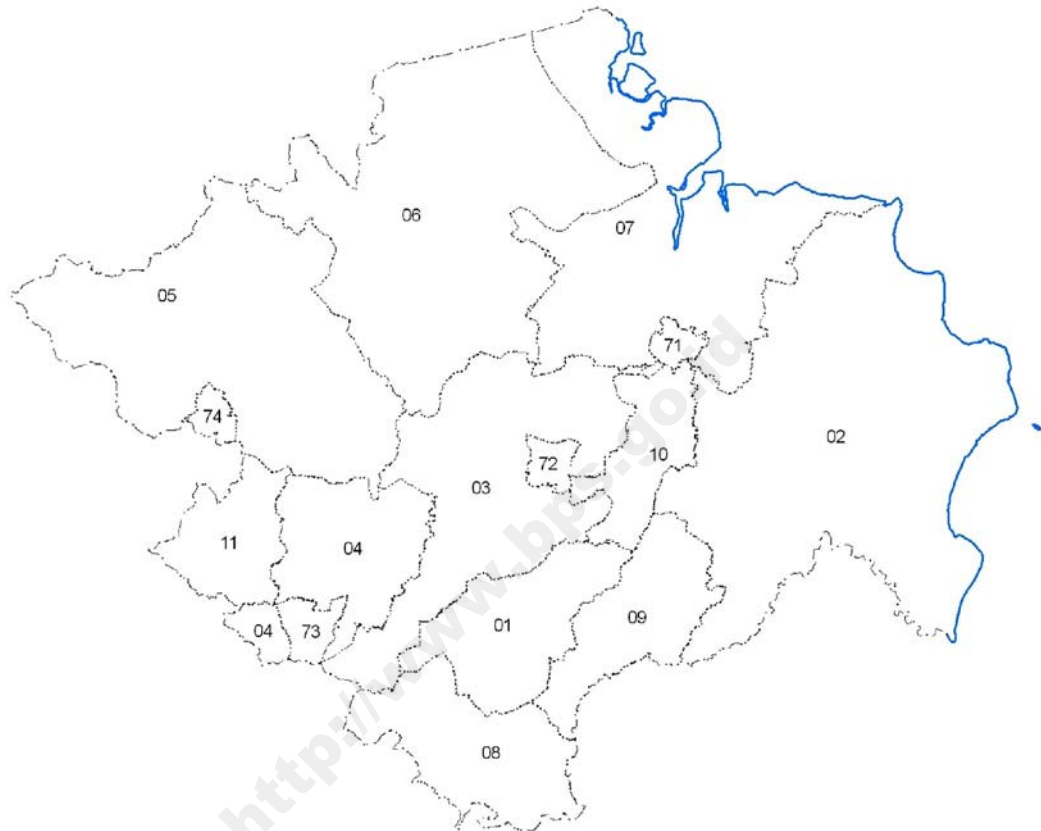
REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAMBI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAMBI PROVINCE (thousand rupiahs), 2010

Tabel : 4.05.10
 Table

Kota / Municipality : Sungai Penuh

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 662 912 | 6 523 839 | 11 186 751 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 199 800 | 32 200 | 232 000 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 13 384 | 13 384 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 730 832 | 2 006 305 | 3 737 137 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 552 280 | 4 471 950 | 7 024 230 |
| 6. Hibah <i>Grants</i> | 180 000 | 0 | 180 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 4 265 688 | 6 389 208 | 10 654 896 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 620 486 | 1 716 148 | 3 336 634 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 196 998 | 229 509 | 426 507 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 448 204 | 4 432 295 | 6 880 499 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 11 256 | 11 256 |

Gambar **Peta Indeks Provinsi Sumatera Selatan menurut Kabupaten/Kota**
..... : 06
Figure **Index Map of Sumatera Selatan Province by Regency/City**

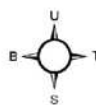


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------------|
| 01 | OGAN KOMERING ULU |
| 02 | OGAN KOMERING ILIR |
| 03 | MUARA ENIM |
| 04 | LAHAT |
| 05 | MUSI RAWAS |
| 06 | MUSI BANYUASIN |
| 07 | BANYU ASIN |
| 08 | OGAN KOMERING ULU SELATAN |
| 09 | OGAN KOMERING ULU TIMUR |
| 10 | OGAN ILIR |
| 11 | EMPAT LAWANG |
| 71 | PALEMBANG |
| 72 | PRABUMULIH |
| 73 | PAGAR ALAM |
| 74 | LUBUKLINGGAU |

Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 10 433 768 | 347 968 589 | 358 402 357 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 886 111 | 30 055 669 | 30 941 780 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 54 032 | 5 264 481 | 5 318 513 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 18 728 | 660 162 | 678 890 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 903 633 | 118 048 270 | 120 951 903 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 542 514 | 186 254 117 | 192 796 631 |
| 6. Hibah <i>Grants</i> | 25 000 | 5 194 867 | 5 219 867 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 750 | 2 491 023 | 2 494 773 |
| II. BELANJA/EXPENDITURES | 10 267 443 | 342 895 827 | 353 436 678 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 971 522 | 184 677 128 | 190 648 650 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 253 095 | 34 439 848 | 35 692 943 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 774 418 | 101 048 394 | 103 822 812 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 273 408 | 273 408 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 203 700 | 10 646 869 | 10 850 569 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 49 480 | 9 163 142 | 9 212 622 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 15 228 | 2 920 446 | 2 935 674 |

Tabel : 4.06.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ogan Komering Ulu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 456 875 | 14 841 077 | 16 297 952 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 101 250 | 1 034 508 | 1 135 758 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 43 000 | 43 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 249 750 | 4 126 782 | 4 376 532 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 105 875 | 9 636 787 | 10 742 662 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 442 250 | 14 800 944 | 16 243 194 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 820 350 | 6 404 879 | 7 225 229 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 252 900 | 305 300 | 558 200 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 360 000 | 4 220 765 | 4 580 765 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 000 | 0 | 9 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 3 870 000 | 3 870 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.06.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ogan Komering Ilir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 257 452 | 55 614 977 | 56 872 429 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 45 600 | 5 018 364 | 5 063 964 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 23 632 | 1 859 551 | 1 883 183 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 18 728 | 660 162 | 678 890 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 703 636 | 30 012 078 | 30 715 714 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 465 856 | 18 064 822 | 18 530 678 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 257 452 | 55 614 977 | 56 872 429 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 703 376 | 28 934 133 | 29 637 509 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 81 440 | 3 698 300 | 3 779 740 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 350 236 | 18 696 578 | 19 046 814 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 122 400 | 4 161 235 | 4 283 635 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 97 615 | 97 615 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 27 116 | 27 116 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.06.03
 Table

Kabupaten / Regency : Muara Enim

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 646 200 | 35 340 355 | 35 986 555 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 919 328 | 3 919 328 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 242 822 | 242 822 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 100 000 | 7 194 451 | 7 294 451 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 546 200 | 23 681 114 | 24 227 314 |
| 6. Hibah <i>Grants</i> | 0 | 291 000 | 291 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 11 640 | 11 640 |
| II. BELANJA/ EXPENDITURES | 494 500 | 33 491 866 | 33 986 366 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 402 000 | 23 491 790 | 23 893 790 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 500 | 5 083 712 | 5 096 212 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 80 000 | 4 234 260 | 4 314 260 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 116 400 | 116 400 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 204 864 | 204 864 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 341 052 | 341 052 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 19 788 | 19 788 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.06.04
 Table

Kabupaten / Regency : Lahat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 198 420 | 39 836 708 | 41 035 128 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 27 500 | 536 171 | 563 671 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 400 | 188 958 | 191 358 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 311 500 | 14 090 237 | 14 401 737 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 832 020 | 22 162 767 | 22 994 787 |
| 6. Hibah <i>Grants</i> | 25 000 | 2 230 874 | 2 255 874 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 627 701 | 627 701 |
| II. BELANJA/ EXPENDITURES | 1 198 420 | 38 640 173 | 39 838 593 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 533 900 | 17 683 780 | 18 217 680 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 462 020 | 6 537 211 | 6 999 231 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 202 500 | 13 884 690 | 14 087 190 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 83 952 | 83 952 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 282 637 | 282 637 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 89 548 | 89 548 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 78 355 | 78 355 |

Tabel : 4.06.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Musi Rawas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 293 980 | 30 772 382 | 31 066 362 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 23 000 | 898 467 | 921 467 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 000 | 240 370 | 246 370 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 40 000 | 12 817 492 | 12 857 492 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 223 480 | 16 769 707 | 16 993 187 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 500 | 46 346 | 47 846 |
| II. BELANJA/ EXPENDITURES | 293 980 | 30 761 443 | 31 055 423 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 202 130 | 20 390 454 | 20 592 584 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 59 000 | 3 997 448 | 4 056 448 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 650 | 3 906 276 | 3 913 926 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 21 600 | 1 568 437 | 1 590 037 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 260 465 | 260 465 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 600 | 638 363 | 641 963 |

Tabel : 4.06.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Musi Banyuasin

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 26 623 273 | 26 623 273 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 943 630 | 1 943 630 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 5 225 | 5 225 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 5 000 038 | 5 000 038 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 16 747 074 | 16 747 074 |
| 6. Hibah <i>Grants</i> | 0 | 2 438 333 | 2 438 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 488 973 | 488 973 |
| II. BELANJA/EXPENDITURES | 0 | 26 588 441 | 26 588 441 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 14 042 528 | 14 042 528 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 752 704 | 2 752 704 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 8 739 065 | 8 739 065 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 696 667 | 696 667 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 357 477 | 357 477 |

Tabel : 4.06.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Banyu Asin

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 746 354 | 27 298 249 | 28 044 603 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 116 354 | 4 508 023 | 4 624 377 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 290 500 | 9 051 138 | 9 341 638 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 339 500 | 13 215 657 | 13 555 157 |
| 6. Hibah <i>Grants</i> | 0 | 213 231 | 213 231 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 310 200 | 310 200 |
| II. BELANJA/ EXPENDITURES | 746 354 | 27 047 957 | 27 794 311 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 432 862 | 15 317 229 | 15 750 091 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 87 020 | 3 956 832 | 4 043 852 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 148 194 | 6 017 789 | 6 165 983 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 35 700 | 908 769 | 944 469 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 35 000 | 304 615 | 339 615 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 7 578 | 542 723 | 550 301 |

Tabel : 4.06.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ogan Komering Ulu Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 193 300 | 26 897 245 | 27 090 545 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 200 | 501 306 | 502 506 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 58 928 | 58 928 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 30 000 | 3 526 400 | 3 556 400 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 162 100 | 21 882 611 | 22 044 711 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 928 000 | 928 000 |
| II. BELANJA/ EXPENDITURES | 193 300 | 26 863 837 | 27 057 137 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 114 900 | 14 553 824 | 14 668 724 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 9 700 | 1 526 235 | 1 535 935 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 52 500 | 8 969 538 | 9 022 038 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 9 280 | 9 280 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 15 000 | 1 700 096 | 1 715 096 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 200 | 104 864 | 106 064 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.06.09
 Table

Kabupaten / Regency : Ogan Komering Ulu Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 539 220 | 45 859 554 | 47 398 774 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 560 340 | 9 142 399 | 9 702 739 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 50 352 | 50 352 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 503 680 | 13 284 607 | 13 788 287 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 472 950 | 23 342 658 | 23 815 608 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 2 250 | 39 538 | 41 788 |
| II. BELANJA/ EXPENDITURES | 1 539 220 | 44 265 908 | 45 805 128 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 673 650 | 16 087 429 | 16 761 079 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 119 475 | 1 998 541 | 2 118 016 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 743 845 | 22 512 380 | 23 256 225 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 63 776 | 63 776 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 741 939 | 741 939 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 2 240 496 | 2 240 496 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 250 | 621 347 | 623 597 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.06.10
 Table

Kabupaten / Regency : Ogan Ilir

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 993 467 | 26 307 925 | 29 301 392 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 267 | 2 473 579 | 2 483 846 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 22 000 | 2 575 275 | 2 597 275 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 586 667 | 6 276 133 | 6 862 800 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 374 533 | 14 944 313 | 17 318 846 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 38 625 | 38 625 |
| II. BELANJA/ EXPENDITURES | 2 993 467 | 26 301 059 | 29 294 526 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 009 334 | 15 292 582 | 17 301 916 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 162 800 | 2 300 230 | 2 463 030 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 821 333 | 8 174 509 | 8 995 842 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 49 011 | 49 011 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 484 727 | 484 727 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.06.11
 Table

Kabupaten / Regency : Empat Lawang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 108 500 | 16 392 201 | 16 500 701 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 600 | 18 287 | 18 887 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 87 900 | 12 355 843 | 12 443 743 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 20 000 | 4 018 071 | 4 038 071 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 108 500 | 16 392 201 | 16 500 701 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 79 020 | 11 107 800 | 11 186 820 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 240 | 1 726 641 | 1 732 881 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 160 | 1 246 294 | 1 254 454 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 327 857 | 327 857 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 14 480 | 1 948 637 | 1 963 117 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 600 | 34 972 | 35 572 |

Tabel : 4.06.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SUMATERA SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2010**

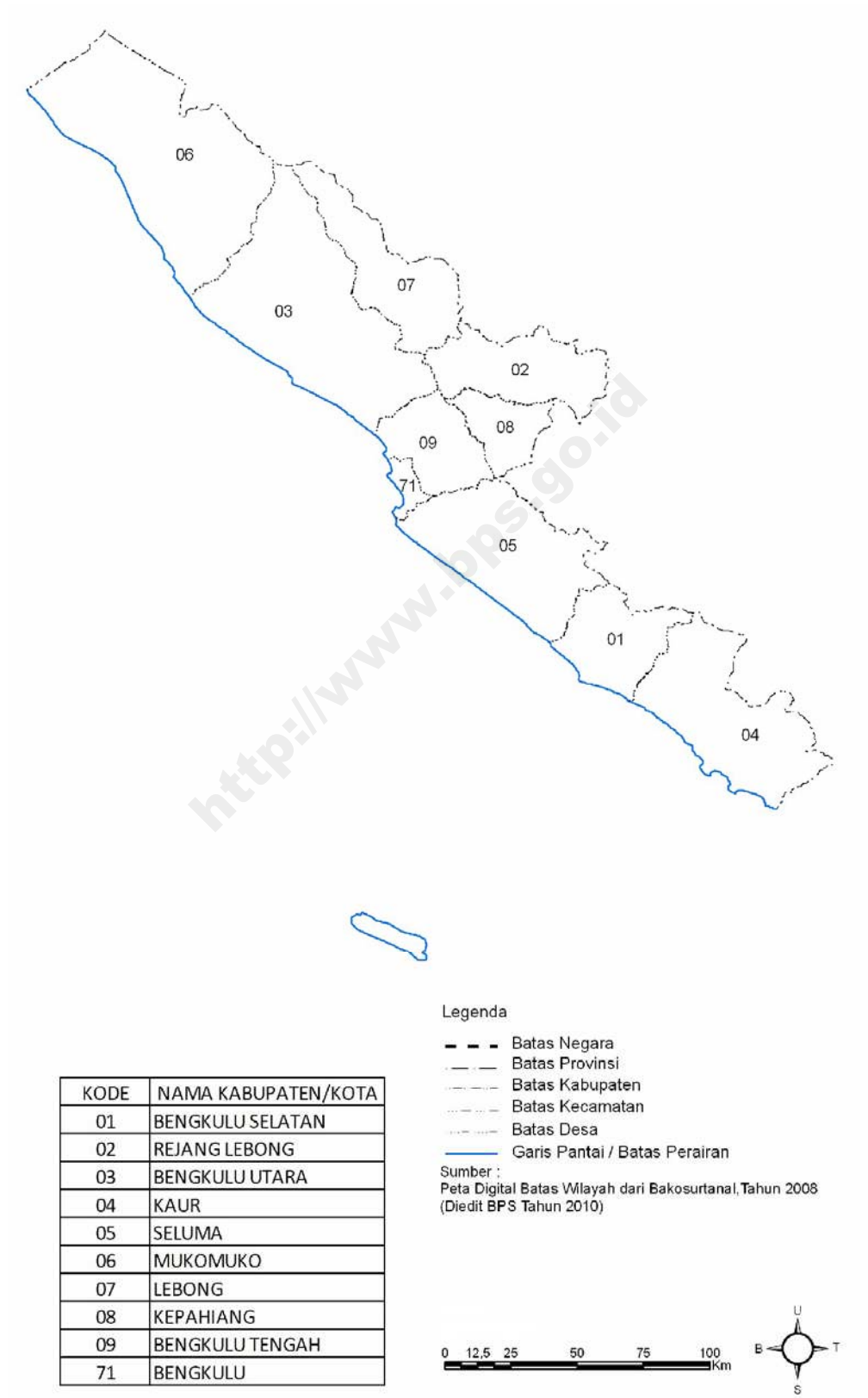
Kota / Municipality : Prabumulih

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 2 184 643 | 2 184 643 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 61 607 | 61 607 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 313 071 | 313 071 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 788 536 | 1 788 536 |
| 6. Hibah <i>Grants</i> | 0 | 21 429 | 21 429 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 2 127 021 | 2 127 021 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 370 700 | 1 370 700 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 283 286 | 283 286 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 446 250 | 446 250 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 5 357 | 5 357 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 10 714 | 10 714 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 10 714 | 10 714 |

Gambar **Peta Indeks Provinsi Bengkulu menurut Kabupaten/Kota**

..... : 07

Figure *Index Map of Bengkulu Province by Regency/City*



Tabel : 4.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 3 762 073 | 117 410 568 | 121 172 641 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 16 650 | 5 711 706 | 5 728 356 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 510 | 352 890 | 358 400 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 19 708 | 19 708 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 742 450 | 57 680 343 | 59 422 793 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 798 973 | 47 782 845 | 49 581 818 |
| 6. Hibah <i>Grants</i> | 148 490 | 4 968 560 | 5 117 050 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 50 000 | 894 516 | 944 516 |
| II. BELANJA/EXPENDITURES | 3 645 465 | 115 068 308 | 120 606 569 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 545 074 | 67 994 044 | 70 539 118 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 325 258 | 9 925 493 | 10 250 751 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 628 707 | 32 950 765 | 33 579 472 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 60 692 | 60 692 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 12 400 | 1 819 704 | 1 832 104 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 139 526 | 3 300 019 | 3 439 545 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 600 | 294 496 | 298 096 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 300 | 603 491 | 606 791 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010

Tabel : 4.07.01
 Table

Kabupaten / Regency : Bengkulu Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 171 180 | 7 926 485 | 8 097 665 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 500 | 187 511 | 189 011 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 18 159 | 18 159 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 29 280 | 1 351 080 | 1 380 360 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 54 000 | 3 158 835 | 3 212 835 |
| 6. Hibah <i>Grants</i> | 86 400 | 3 200 971 | 3 287 371 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 9 929 | 9 929 |
| II. BELANJA/ EXPENDITURES | 170 730 | 7 920 529 | 8 091 259 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 149 580 | 6 806 483 | 6 956 063 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 082 | 369 442 | 381 524 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 068 | 546 717 | 552 785 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 26 013 | 26 013 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 15 886 | 15 886 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 000 | 126 202 | 129 202 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 29 786 | 29 786 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

Tabel : 4.07.02
Table

Kabupaten / Regency : Rejang Lebong

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 187 581 | 25 360 151 | 26 547 732 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 164 392 | 2 164 392 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 385 | 3 685 | 4 070 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 279 086 | 6 447 220 | 6 726 306 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 908 110 | 16 681 315 | 17 589 425 |
| 6. Hibah <i>Grants</i> | 0 | 45 385 | 45 385 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 18 154 | 18 154 |
| II. BELANJA/ EXPENDITURES | 1 093 921 | 25 292 802 | 26 386 723 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 948 006 | 16 908 838 | 17 856 844 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 34 776 | 529 312 | 564 088 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 111 139 | 7 651 892 | 7 763 031 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 167 923 | 167 923 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 34 837 | 34 837 |

Tabel : 4.07.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bengkulu Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 315 486 | 10 240 760 | 10 556 246 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 000 | 688 369 | 697 369 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 500 | 220 408 | 221 908 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 304 986 | 7 686 497 | 7 991 483 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 819 153 | 819 153 |
| 6. Hibah <i>Grants</i> | 0 | 134 000 | 134 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 692 333 | 692 333 |
| II. BELANJA/ EXPENDITURES | 315 486 | 10 181 409 | 10 496 895 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 269 100 | 6 136 106 | 6 405 206 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 23 646 | 1 845 761 | 1 869 407 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 10 440 | 1 726 869 | 1 737 309 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 400 | 247 498 | 252 898 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 600 | 43 773 | 47 373 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 300 | 181 402 | 184 702 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010

Tabel : 4.07.04
 Table

Kabupaten / Regency : Kaur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 275 608 | 10 245 058 | 10 520 666 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 167 107 | 167 107 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 9 462 | 9 462 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 275 608 | 10 043 322 | 10 318 930 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 25 167 | 25 167 |
| II. BELANJA/ EXPENDITURES | 275 608 | 10 245 058 | 10 520 666 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 268 608 | 8 759 721 | 9 028 329 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 000 | 970 930 | 974 930 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 000 | 496 790 | 499 790 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 5 034 | 5 034 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 12 583 | 12 583 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

Tabel : 4.07.05
Table

Kabupaten / Regency : Seluma

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 49 580 | 9 522 736 | 9 572 316 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 158 665 | 158 665 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 39 580 | 7 244 536 | 7 284 116 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 588 869 | 588 869 |
| 6. Hibah <i>Grants</i> | 10 000 | 1 421 333 | 1 431 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 109 333 | 109 333 |
| II. BELANJA/ EXPENDITURES | 49 580 | 9 511 803 | 9 561 383 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 29 580 | 4 547 173 | 4 576 753 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 10 000 | 1 632 893 | 1 642 893 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 95 667 | 95 667 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 10 000 | 1 530 667 | 1 540 667 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 582 600 | 1 582 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 122 803 | 122 803 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

Tabel : 4.07.06
Table

Kabupaten / Regency : Mukomuko

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 712 560 | 19 477 225 | 20 189 785 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 400 | 1 566 227 | 1 568 627 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 704 | 704 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 19 708 | 19 708 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 490 160 | 12 944 894 | 13 435 054 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 120 000 | 4 945 692 | 5 065 692 |
| 6. Hibah <i>Grants</i> | 50 000 | 0 | 50 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 50 000 | 0 | 50 000 |
| II. BELANJA/ EXPENDITURES | 702 462 | 19 167 128 | 19 869 590 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 236 600 | 8 248 607 | 8 485 207 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 191 242 | 2 856 808 | 3 048 050 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 272 220 | 7 574 201 | 7 846 421 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 2 400 | 103 231 | 105 631 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 266 054 | 266 054 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 118 227 | 118 227 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010

Tabel : 4.07.07
 Table

Kabupaten / Regency : Lebong

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 641 378 | 19 587 492 | 20 228 870 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 122 242 | 122 242 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 000 | 0 | 1 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 278 500 | 3 902 630 | 4 181 130 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 359 788 | 15 422 940 | 15 782 728 |
| 6. Hibah <i>Grants</i> | 2 090 | 100 080 | 102 170 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 39 600 | 39 600 |
| II. BELANJA/ EXPENDITURES | 641 378 | 19 547 172 | 20 188 550 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 283 900 | 3 907 555 | 4 191 455 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 512 | 207 281 | 219 793 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 219 590 | 14 255 856 | 14 475 446 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 169 920 | 169 920 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 125 376 | 879 840 | 1 005 216 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 82 800 | 82 800 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 43 920 | 43 920 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010**

Tabel : 4.07.08
Table

Kabupaten / Regency : Kepahiang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 408 700 | 7 075 567 | 7 484 267 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 750 | 177 207 | 180 957 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 625 | 37 327 | 39 952 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 45 250 | 672 136 | 717 386 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 357 075 | 6 122 106 | 6 479 181 |
| 6. Hibah <i>Grants</i> | 0 | 66 791 | 66 791 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 408 700 | 7 075 567 | 7 484 267 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 359 700 | 6 169 578 | 6 529 278 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 37 000 | 627 412 | 664 412 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 250 | 133 159 | 139 409 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 750 | 145 418 | 151 168 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BENGKULU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BENGKULU PROVINCE (thousand rupiahs), 2010

Tabel : 4.07.09
 Table

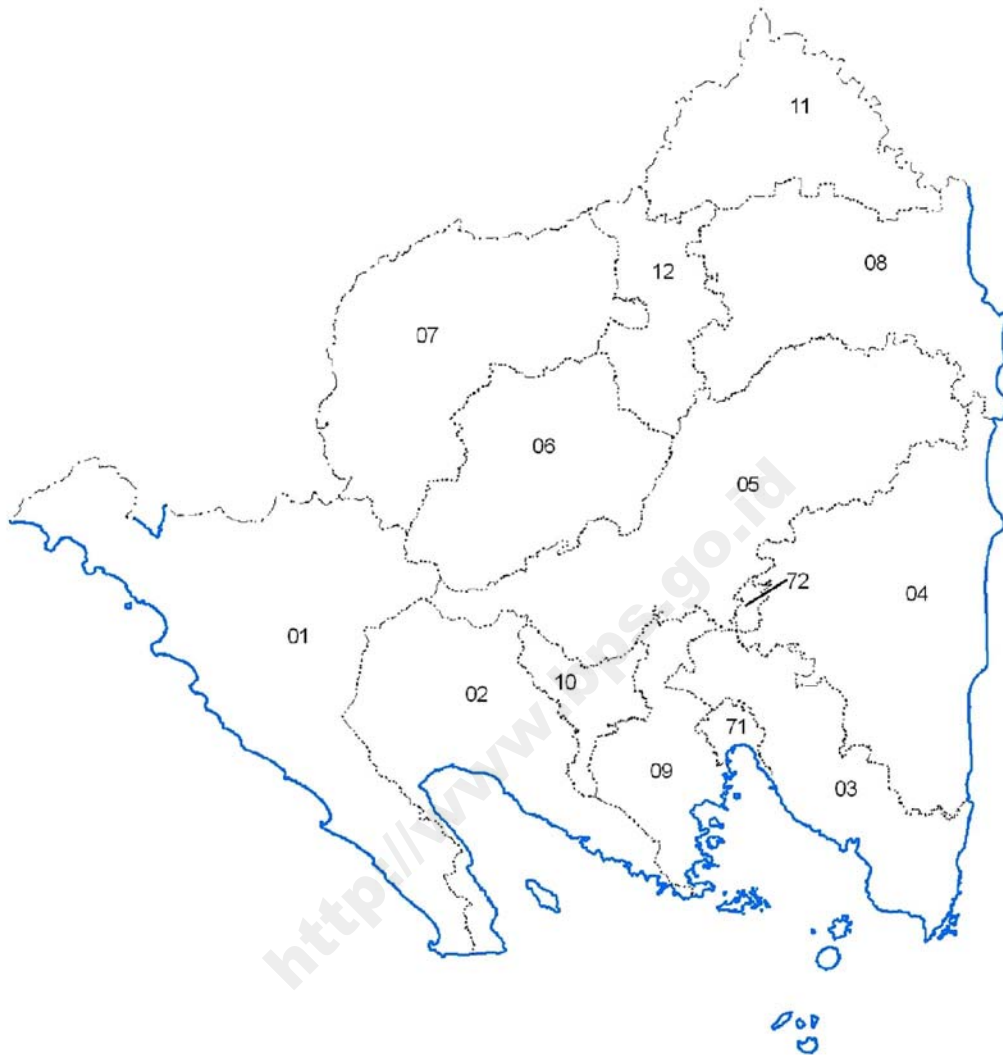
Kabupaten / Regency : Bengkulu Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 7 975 094 | 7 975 094 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 479 986 | 479 986 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 63 145 | 63 145 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 388 028 | 7 388 028 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 43 935 | 43 935 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 7 946 544 | 7 946 544 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 509 983 | 6 509 983 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 824 962 | 824 962 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 469 614 | 469 614 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 34 679 | 34 679 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 47 373 | 47 373 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 59 933 | 59 933 |

Gambar **Peta Indeks Provinsi Lampung menurut Kabupaten/Kota**

..... : 08

Figure *Index Map of Lampung Province by Regency/City*

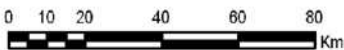


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | LAMPUNG BARAT |
| 02 | TANGGAMUS |
| 03 | LAMPUNG SELATAN |
| 04 | LAMPUNG TIMUR |
| 05 | LAMPUNG TENGAH |
| 06 | LAMPUNG UTARA |
| 07 | WAY KANAN |
| 08 | TUJANGBAWANG |
| 09 | PESAWARAN |
| 10 | PRINGSEWU |
| 11 | MESUJI |
| 12 | TULANG BAWANG BARAT |
| 71 | BANDAR LAMPUNG |
| 72 | METRO |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 15 167 837 | 291 795 817 | 306 963 654 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 375 035 | 56 137 265 | 59 512 300 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 42 451 | 1 838 132 | 1 880 583 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 90 190 | 90 190 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 571 146 | 81 589 490 | 86 160 636 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 060 972 | 136 199 729 | 142 260 701 |
| 6. Hibah <i>Grants</i> | 1 059 698 | 11 956 483 | 13 016 181 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 58 535 | 3 984 528 | 4 043 063 |
| II. BELANJA/EXPENDITURES | 15 076 834 | 279 910 289 | 302 960 343 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 856 061 | 105 197 603 | 111 053 664 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 381 518 | 44 260 784 | 46 642 302 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 984 067 | 112 981 212 | 116 965 279 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 36 148 | 1 104 603 | 1 140 751 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 6 832 469 | 6 832 469 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 764 250 | 8 833 527 | 10 597 777 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 39 260 | 4 615 645 | 4 654 905 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 051 678 | 4 021 518 | 5 073 196 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.01
 Table

Kabupaten / Regency : Lampung Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 157 804 | 14 989 742 | 15 147 546 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 72 659 | 72 659 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 140 | 284 561 | 284 701 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 59 342 | 59 342 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 55 222 | 10 290 669 | 10 345 891 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 92 744 | 4 282 511 | 4 375 255 |
| 6. Hibah <i>Grants</i> | 9 698 | 0 | 9 698 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 143 880 | 14 331 317 | 14 475 197 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 131 656 | 8 250 137 | 8 381 793 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 000 | 2 226 857 | 2 227 857 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 11 224 | 3 037 797 | 3 049 021 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 256 054 | 256 054 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 169 579 | 169 579 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 299 547 | 299 547 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 91 346 | 91 346 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.02
 Table

Kabupaten / Regency : Tanggamus

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 771 727 | 20 051 146 | 22 822 873 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 596 337 | 2 905 252 | 3 501 589 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 46 482 | 46 482 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 552 090 | 7 874 552 | 8 426 642 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 573 300 | 7 764 890 | 8 338 190 |
| 6. Hibah <i>Grants</i> | 1 050 000 | 1 179 996 | 2 229 996 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 279 974 | 279 974 |
| II. BELANJA/ EXPENDITURES | 2 771 727 | 19 705 950 | 22 477 677 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 610 785 | 9 864 631 | 10 475 416 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 220 206 | 3 291 111 | 3 511 317 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 342 111 | 5 065 268 | 5 407 379 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 70 347 | 70 347 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 85 587 | 85 587 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 575 000 | 1 147 727 | 2 722 727 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 23 625 | 181 279 | 204 904 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.03
 Table

Kabupaten / Regency : Lampung Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 570 280 | 28 380 792 | 31 951 072 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 549 780 | 4 886 825 | 5 436 605 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 18 293 | 61 063 | 79 356 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 917 840 | 7 780 397 | 8 698 237 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 084 367 | 9 888 868 | 11 973 235 |
| 6. Hibah <i>Grants</i> | 0 | 3 928 320 | 3 928 320 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 835 319 | 1 835 319 |
| II. BELANJA/ EXPENDITURES | 3 570 280 | 28 360 093 | 31 930 373 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 703 175 | 9 375 669 | 11 078 844 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 323 036 | 3 453 067 | 3 776 103 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 368 444 | 12 942 978 | 14 311 422 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 36 148 | 77 510 | 113 658 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 32 560 | 32 560 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 60 200 | 2 068 000 | 2 128 200 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 52 052 | 52 052 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 79 277 | 358 257 | 437 534 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.04
 Table

Kabupaten / Regency : Lampung Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 715 494 | 63 681 732 | 67 397 226 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 034 100 | 16 584 892 | 17 618 992 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 480 | 775 915 | 782 395 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 26 630 | 26 630 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 800 318 | 20 236 957 | 22 037 275 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 874 596 | 24 203 806 | 25 078 402 |
| 6. Hibah <i>Grants</i> | 0 | 490 000 | 490 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 363 532 | 1 363 532 |
| II. BELANJA/ EXPENDITURES | 3 648 594 | 62 650 559 | 66 299 153 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 614 900 | 28 279 903 | 29 894 803 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 524 594 | 12 435 561 | 13 960 155 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 102 600 | 14 368 291 | 14 470 891 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 526 473 | 526 473 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 114 000 | 1 814 065 | 1 928 065 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 22 500 | 4 032 338 | 4 054 838 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 270 000 | 1 193 928 | 1 463 928 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010**

Tabel : 4.08.05
Table

Kabupaten / Regency : Lampung Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 530 034 | 46 869 065 | 48 399 099 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 870 650 | 13 837 790 | 14 708 440 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 600 | 359 811 | 366 411 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 220 814 | 10 064 824 | 10 285 638 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 403 920 | 19 331 099 | 19 735 019 |
| 6. Hibah <i>Grants</i> | 0 | 3 250 341 | 3 250 341 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 28 050 | 25 200 | 53 250 |
| II. BELANJA/ EXPENDITURES | 1 530 034 | 46 646 499 | 48 176 533 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 577 720 | 16 275 874 | 16 853 594 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 92 950 | 6 657 078 | 6 750 028 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 238 722 | 21 493 035 | 21 731 757 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 196 000 | 196 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 471 826 | 1 471 826 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 620 642 | 552 686 | 1 173 328 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010**

Tabel : 4.08.06
Table

Kabupaten / Regency : Lampung Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 139 331 | 16 541 851 | 16 681 182 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 21 188 | 2 886 316 | 2 907 504 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 638 | 98 530 | 100 168 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 4 218 | 4 218 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 94 800 | 6 968 434 | 7 063 234 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 6 503 600 | 6 503 600 |
| 6. Hibah <i>Grants</i> | 0 | 80 753 | 80 753 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 21 705 | 0 | 21 705 |
| II. BELANJA/ EXPENDITURES | 139 152 | 15 266 115 | 15 405 267 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 102 600 | 5 351 609 | 5 454 209 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 11 250 | 2 034 424 | 2 045 674 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 688 | 3 999 762 | 4 002 450 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 79 547 | 79 547 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 3 013 158 | 3 013 158 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 250 | 305 751 | 308 001 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 21 695 | 21 695 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 20 364 | 460 169 | 480 533 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.07
 Table

Kabupaten / Regency : Way Kanan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 217 600 | 20 054 936 | 20 272 536 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 600 | 2 060 582 | 2 066 182 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 16 713 | 16 713 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 212 000 | 8 435 970 | 8 647 970 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 203 036 | 7 203 036 |
| 6. Hibah <i>Grants</i> | 0 | 2 338 635 | 2 338 635 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 217 600 | 19 805 395 | 20 022 995 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 96 800 | 6 431 699 | 6 528 499 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 31 496 | 3 697 355 | 3 728 851 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 56 934 | 6 686 185 | 6 743 119 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 2 177 835 | 2 177 835 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 600 | 282 405 | 288 005 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 26 770 | 529 916 | 556 686 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.08
 Table

Kabupaten / Regency : Tulangbawang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 130 200 | 18 268 213 | 18 398 413 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 12 300 | 3 444 558 | 3 456 858 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 000 | 48 880 | 54 880 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 108 900 | 1 723 815 | 1 832 715 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 12 123 614 | 12 123 614 |
| 6. Hibah <i>Grants</i> | 0 | 620 038 | 620 038 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 000 | 307 308 | 310 308 |
| II. BELANJA/ EXPENDITURES | 130 200 | 17 343 687 | 17 473 887 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 108 900 | 5 149 827 | 5 258 727 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 000 | 614 652 | 626 652 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 300 | 10 884 549 | 10 887 849 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 408 538 | 408 538 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 87 492 | 87 492 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 6 000 | 23 138 | 29 138 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 175 491 | 175 491 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.09
 Table

Kabupaten / Regency : Pesawaran

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 741 162 | 25 078 182 | 25 819 344 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 303 145 | 2 303 145 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 40 039 | 40 039 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 189 162 | 3 776 099 | 3 965 261 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 552 000 | 18 824 787 | 19 376 787 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 134 112 | 134 112 |
| II. BELANJA/ EXPENDITURES | 741 162 | 25 078 182 | 25 819 344 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 300 330 | 5 322 020 | 5 622 350 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 29 088 | 4 133 105 | 4 162 193 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 411 744 | 14 565 757 | 14 977 501 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 296 333 | 296 333 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 420 963 | 420 963 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 214 698 | 214 698 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 125 306 | 125 306 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.10
 Table

Kabupaten / Regency : Pringsewu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 412 360 | 12 248 390 | 13 660 750 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 198 900 | 2 295 194 | 2 494 094 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 550 | 37 116 | 39 666 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 340 000 | 1 726 940 | 2 066 940 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 870 910 | 8 189 140 | 9 060 050 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 412 360 | 12 248 390 | 13 660 750 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 410 210 | 3 014 568 | 3 424 778 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 35 700 | 2 170 353 | 2 206 053 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 966 450 | 6 179 323 | 7 145 773 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 28 727 | 28 727 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 840 337 | 840 337 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 15 082 | 15 082 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010

Tabel : 4.08.11
 Table

Kabupaten / Regency : Mesuji

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 554 675 | 15 568 537 | 16 123 212 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 700 | 2 891 559 | 2 893 259 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 46 778 | 46 778 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 50 000 | 1 650 000 | 1 700 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 502 975 | 10 925 200 | 11 428 175 |
| 6. Hibah <i>Grants</i> | 0 | 55 000 | 55 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 544 675 | 15 374 937 | 15 919 612 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 77 975 | 4 346 293 | 4 424 268 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 18 200 | 1 537 420 | 1 555 620 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 439 500 | 8 898 791 | 9 338 291 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 115 412 | 115 412 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 138 628 | 138 628 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 168 465 | 168 465 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 11 000 | 11 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 9 000 | 158 928 | 167 928 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI LAMPUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
LAMPUNG PROVINCE (thousand rupiahs), 2010**

Tabel : 4.08.12
Table

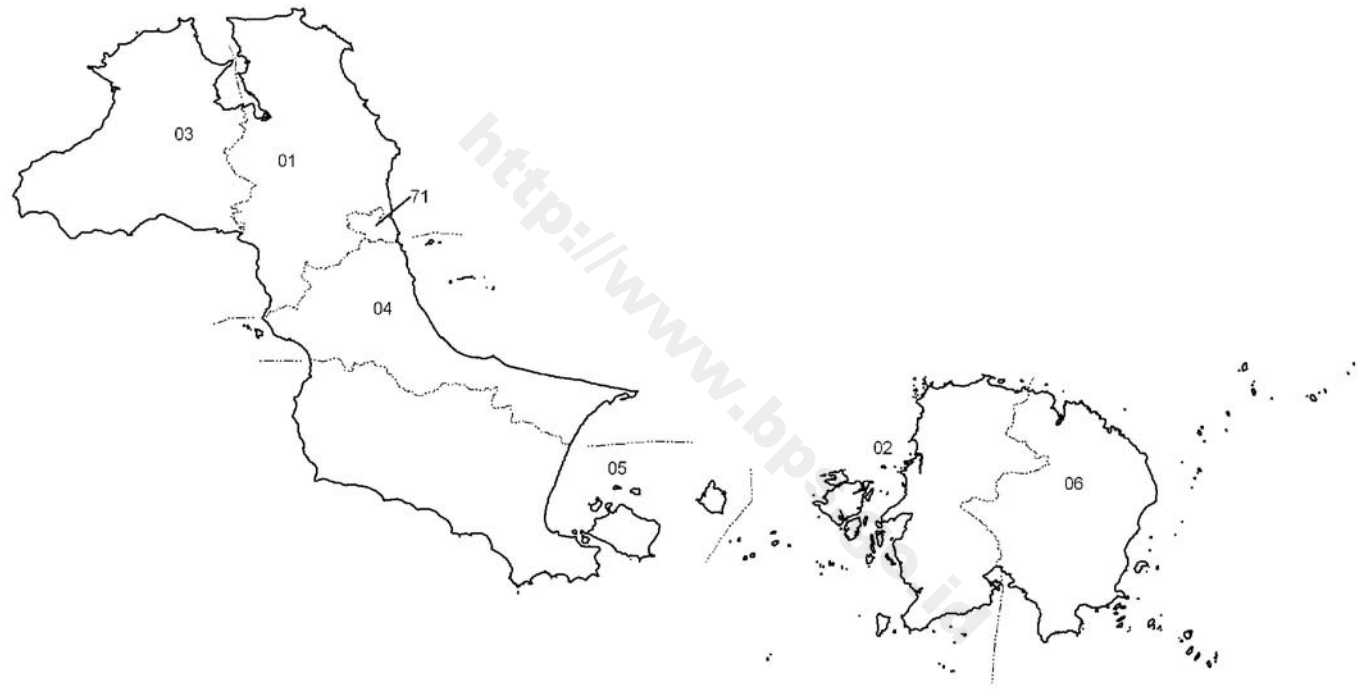
Kabupaten / Regency : Tulang Bawang Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 227 170 | 10 063 231 | 10 290 401 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 84 480 | 1 968 493 | 2 052 973 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 750 | 22 244 | 22 994 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 30 000 | 1 060 833 | 1 090 833 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 106 160 | 6 959 178 | 7 065 338 |
| 6. Hibah <i>Grants</i> | 0 | 13 400 | 13 400 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 5 780 | 39 083 | 44 863 |
| II. BELANJA/ EXPENDITURES | 227 170 | 9 931 634 | 10 158 804 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 121 010 | 3 535 373 | 3 656 383 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 45 850 | 905 198 | 951 048 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 40 350 | 4 859 476 | 4 899 826 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 13 400 | 13 400 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 7 200 | 263 182 | 270 382 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 10 760 | 175 875 | 186 635 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 000 | 179 130 | 181 130 |

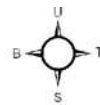
Gambar **Peta Indeks Provinsi Kepulauan Bangka Belitung menurut Kabupaten/Kota**

..... : 09

Figure *Index Map of Kepulauan Bangka Belitung Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | BANGKA |
| 02 | BELITUNG |
| 03 | BANGKA BARAT |
| 04 | BANGKA TENGAH |
| 05 | BANGKA SELATAN |
| 06 | BELITUNG TIMUR |
| 71 | PANGKALPINANG |



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 4.09
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 21 772 992 | 89 647 266 | 111 420 258 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 716 720 | 1 566 132 | 3 282 852 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 729 651 | 1 288 428 | 2 018 079 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 649 607 | 934 429 | 1 584 036 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 14 627 284 | 59 495 669 | 74 122 953 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 818 940 | 21 337 644 | 25 156 584 |
| 6. Hibah <i>Grants</i> | 71 880 | 891 280 | 963 160 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 158 910 | 4 133 684 | 4 292 594 |
| II. BELANJA/EXPENDITURES | 20 212 845 | 81 940 543 | 105 388 971 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 935 322 | 37 832 518 | 48 767 840 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 888 346 | 11 508 018 | 14 396 364 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 105 860 | 17 301 661 | 20 407 521 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 406 355 | 406 355 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 182 520 | 2 646 708 | 2 829 228 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 436 295 | 7 333 621 | 8 769 916 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 836 913 | 7 571 797 | 9 408 710 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 10 109 | 392 928 | 403 037 |

Tabel : 4.09.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bangka

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 722 355 | 21 372 914 | 25 095 269 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 47 686 | 760 053 | 807 739 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 128 520 | 720 350 | 848 870 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 104 720 | 586 946 | 691 666 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 725 452 | 14 616 345 | 17 341 797 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 715 977 | 4 650 970 | 5 366 947 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 38 250 | 38 250 |
| II. BELANJA/ EXPENDITURES | 3 228 966 | 20 872 872 | 24 101 838 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 408 482 | 7 996 379 | 9 404 861 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 82 048 | 2 004 185 | 2 086 233 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 549 189 | 6 398 779 | 6 947 968 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 406 355 | 406 355 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 026 375 | 1 026 375 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 232 070 | 1 322 953 | 1 555 023 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 957 177 | 1 654 096 | 2 611 273 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 63 750 | 63 750 |

Tabel : 4.09.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Belitung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 714 617 | 12 330 288 | 17 044 905 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 277 530 | 584 543 | 862 073 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 119 633 | 9 331 359 | 12 450 992 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 234 294 | 1 555 599 | 2 789 893 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 83 160 | 858 787 | 941 947 |
| II. BELANJA/ EXPENDITURES | 4 149 954 | 12 012 177 | 16 162 131 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 934 350 | 4 536 209 | 6 470 559 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 535 804 | 1 152 615 | 1 688 419 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 876 904 | 4 124 080 | 5 000 984 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 48 333 | 48 333 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 778 382 | 1 172 277 | 1 950 659 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 22 000 | 892 910 | 914 910 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 514 | 85 753 | 88 267 |

Tabel : 4.09.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bangka Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 504 292 | 17 893 400 | 23 397 692 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 763 452 | 17 600 | 781 052 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 34 047 | 325 670 | 359 717 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 197 001 | 216 075 | 413 076 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 208 068 | 11 272 826 | 14 480 894 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 290 024 | 4 554 634 | 5 844 658 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 11 700 | 1 506 595 | 1 518 295 |
| II. BELANJA/ EXPENDITURES | 5 504 292 | 16 700 817 | 22 205 109 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 961 324 | 8 561 195 | 11 522 519 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 376 757 | 1 999 034 | 3 375 791 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 63 090 | 604 974 | 668 064 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 182 520 | 1 540 000 | 1 722 520 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 62 865 | 1 155 880 | 1 218 745 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 857 736 | 2 610 309 | 3 468 045 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 229 425 | 229 425 |

Tabel : 4.09.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bangka Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 946 258 | 15 272 218 | 17 218 476 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 98 670 | 0 | 98 670 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 578 768 | 11 559 788 | 13 138 556 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 268 820 | 3 712 430 | 3 981 250 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 823 530 | 13 224 218 | 15 047 748 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 593 430 | 5 973 502 | 6 566 932 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 547 552 | 2 472 328 | 3 019 880 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 470 770 | 1 219 000 | 1 689 770 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 211 778 | 1 990 156 | 2 201 934 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 569 232 | 1 569 232 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.09.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bangka Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 111 800 | 15 993 122 | 16 104 922 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 43 345 | 8 085 000 | 8 128 345 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 58 455 | 6 538 070 | 6 596 525 |
| 6. Hibah <i>Grants</i> | 10 000 | 0 | 10 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 370 052 | 1 370 052 |
| II. BELANJA/ EXPENDITURES | 111 800 | 15 391 843 | 15 503 643 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 111 800 | 7 310 861 | 7 422 661 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 209 300 | 2 209 300 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 425 357 | 3 425 357 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 601 075 | 1 601 075 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 845 250 | 845 250 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.09.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Belitung Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 773 670 | 6 530 160 | 12 303 830 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 529 382 | 203 936 | 733 318 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 567 084 | 242 408 | 809 492 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 347 886 | 131 408 | 479 294 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 952 018 | 4 413 848 | 8 365 866 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 251 370 | 287 280 | 538 650 |
| 6. Hibah <i>Grants</i> | 61 880 | 891 280 | 953 160 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 64 050 | 360 000 | 424 050 |
| II. BELANJA/ EXPENDITURES | 5 576 823 | 6 130 160 | 11 706 983 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 925 936 | 3 421 200 | 7 347 136 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 346 185 | 1 172 368 | 1 518 553 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 145 907 | 1 458 592 | 2 604 499 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 32 000 | 32 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 151 200 | 32 000 | 183 200 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 7 595 | 14 000 | 21 595 |

Tabel : 4.09.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Pangkal Pinang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 255 164 | 255 164 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 216 503 | 216 503 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 38 661 | 38 661 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 255 164 | 255 164 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 33 172 | 33 172 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 91 833 | 91 833 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 70 879 | 70 879 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 59 280 | 59 280 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Gambar **Peta Indeks Provinsi Kepulauan Riau menurut Kabupaten/Kota**

..... : 10

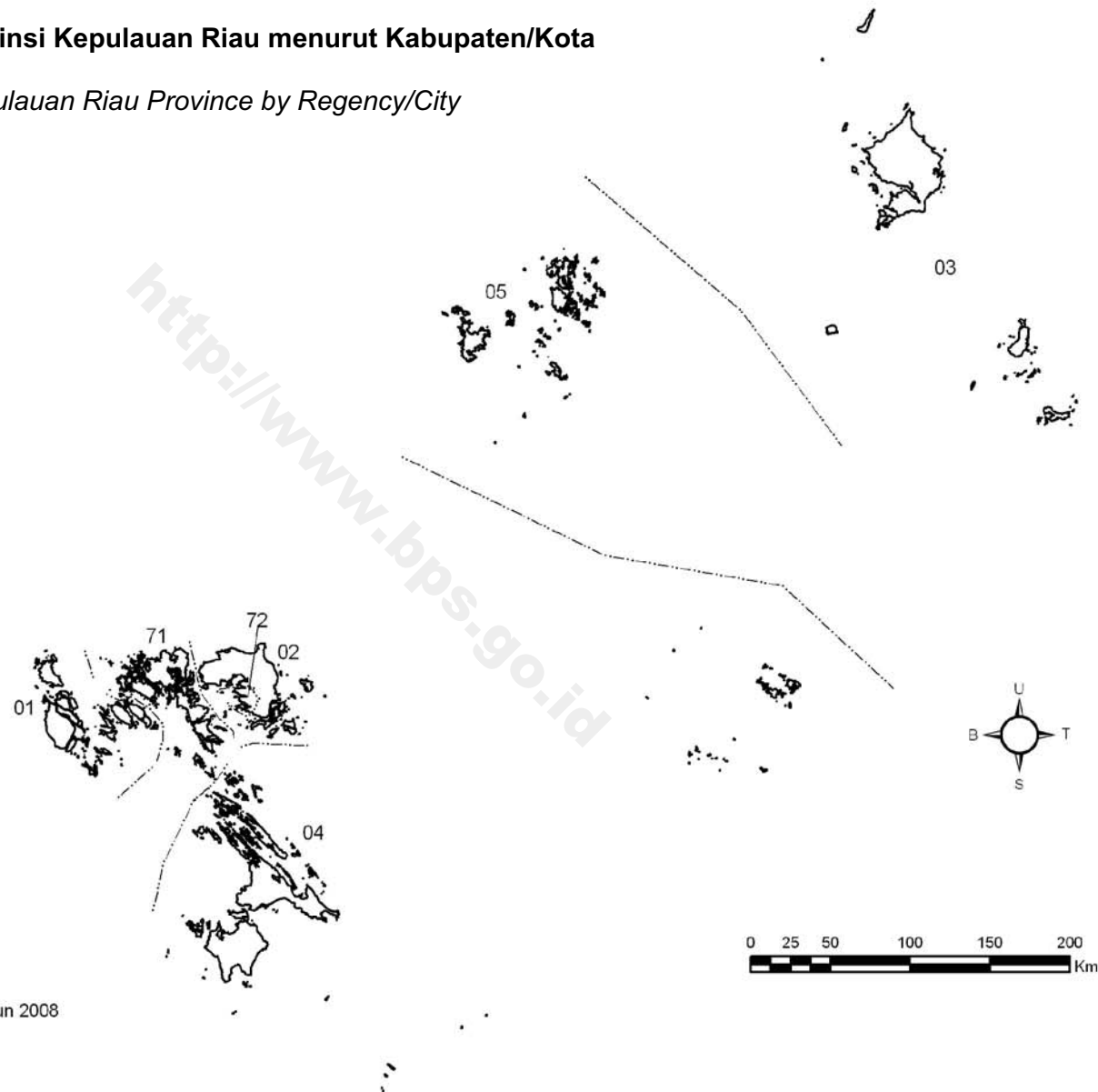
Figure *Index Map of Kepulauan Riau Province by Regency/City*

| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | KARIMUN |
| 02 | BINTAN |
| 03 | NATUNA |
| 04 | LINGGA |
| 05 | KEPULAUAN ANAMBAS |
| 71 | BATAM |
| 72 | TANJUNGPINANG |

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 3 428 685 | 55 947 357 | 59 376 042 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 23 632 | 8 122 140 | 8 145 772 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 291 341 | 20 447 318 | 22 738 659 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 056 048 | 26 117 899 | 27 173 947 |
| 6. Hibah <i>Grants</i> | 57 664 | 20 000 | 77 664 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 240 000 | 1 240 000 |
| II. BELANJA/EXPENDITURES | 3 216 922 | 51 067 262 | 54 413 854 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 272 500 | 27 359 548 | 29 632 048 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 535 381 | 6 012 245 | 6 547 626 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 385 133 | 10 101 385 | 10 486 518 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 72 670 | 57 000 | 129 670 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 408 | 6 174 174 | 6 180 582 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 17 500 | 1 302 550 | 1 320 050 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 117 360 | 117 360 |

Tabel : 4.10.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Karimun

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 526 123 | 14 422 967 | 14 949 090 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 7 331 500 | 7 331 500 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 172 951 | 372 000 | 544 951 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 353 172 | 6 719 467 | 7 072 639 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 526 123 | 11 322 967 | 11 849 090 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 418 573 | 5 463 967 | 5 882 540 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 34 880 | 249 085 | 283 965 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 036 915 | 3 036 915 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 72 670 | 0 | 72 670 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 573 000 | 2 573 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2010

Tabel : 4.10.02
 Table

Kabupaten / Regency : Bintan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 217 240 | 8 518 738 | 9 735 978 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 217 240 | 5 806 238 | 7 023 478 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 472 500 | 1 472 500 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 240 000 | 1 240 000 |
| II. BELANJA/ EXPENDITURES | 1 205 091 | 7 387 532 | 8 592 623 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 837 663 | 6 241 850 | 7 079 513 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 333 928 | 1 145 682 | 1 479 610 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 16 000 | 0 | 16 000 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 17 500 | 0 | 17 500 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.10.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Natuna

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 555 170 | 25 657 752 | 26 212 922 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 288 326 | 8 550 000 | 8 838 326 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 209 180 | 17 107 752 | 17 316 932 |
| 6. Hibah <i>Grants</i> | 57 664 | 0 | 57 664 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 514 012 | 25 582 683 | 26 096 695 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 291 704 | 11 461 731 | 11 753 435 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 109 540 | 3 769 838 | 3 879 378 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 106 360 | 5 656 110 | 5 762 470 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 57 000 | 57 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 408 | 3 261 454 | 3 267 862 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 262 550 | 1 262 550 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 114 000 | 114 000 |

Tabel : 4.10.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lingga

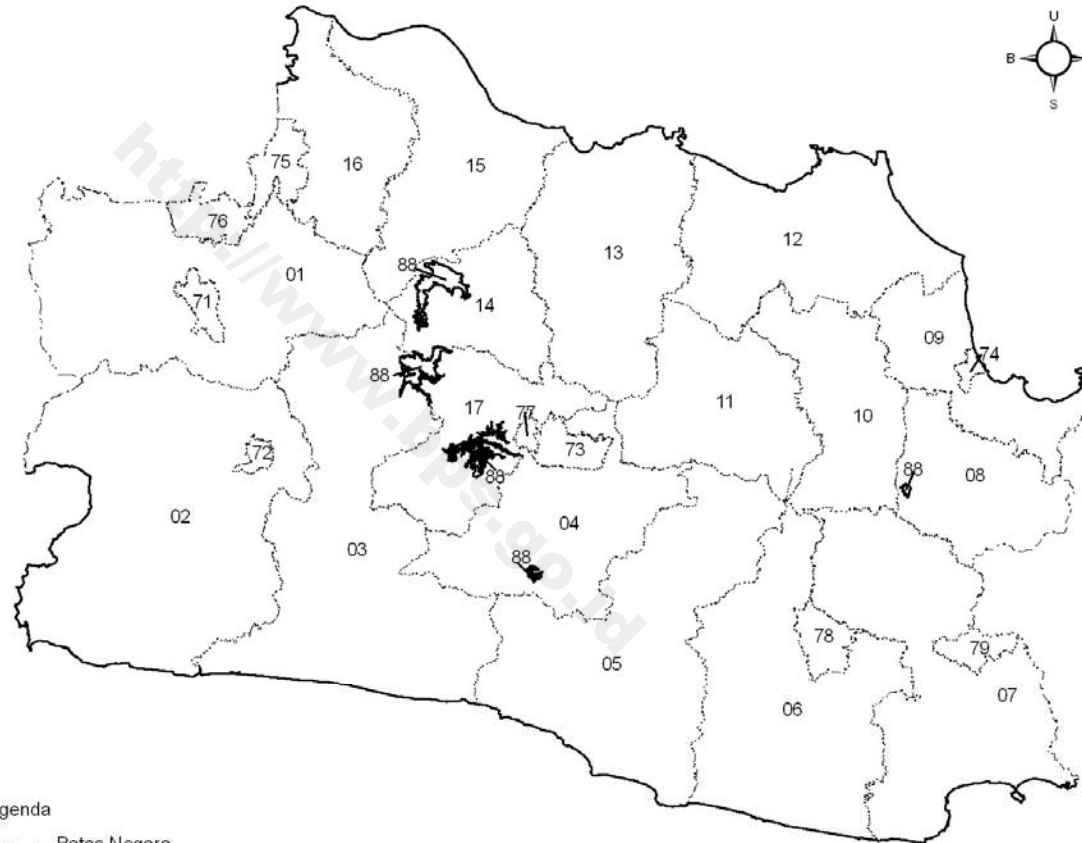
| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 130 152 | 7 347 900 | 8 478 052 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 23 632 | 790 640 | 814 272 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 612 824 | 5 719 080 | 6 331 904 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 493 696 | 818 180 | 1 311 876 |
| 6. Hibah <i>Grants</i> | 0 | 20 000 | 20 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 044 366 | 6 831 080 | 7 875 446 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 724 560 | 4 192 000 | 4 916 560 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 57 033 | 847 640 | 904 673 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 262 773 | 1 408 360 | 1 671 133 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 339 720 | 339 720 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 40 000 | 40 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 3 360 | 3 360 |

Gambar **Peta Indeks Provinsi Jawa Barat menurut Kabupaten/Kota**

..... : 11

Figure *Index Map of Jawa Barat Province by Regency/City*

| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | BOGOR |
| 02 | SUKABUMI |
| 03 | CIANJUR |
| 04 | BANDUNG |
| 05 | GARUT |
| 06 | TASIKMALAYA |
| 07 | CIAMIS |
| 08 | KUNINGAN |
| 09 | CIREBON |
| 10 | MAJALENGA |
| 11 | SUMEDANG |
| 12 | INDRAMAYU |
| 13 | SUBANG |
| 14 | PURWAKARTA |
| 15 | KARAWANG |
| 16 | BEKASI |
| 17 | BANDUNG BARAT |
| 71 | BOGOR |
| 72 | SUKABUMI |
| 73 | BANDUNG |
| 74 | CIREBON |
| 75 | BEKASI |
| 76 | DEPOK |
| 77 | CIMAHI |
| 78 | TASIKMALAYA |
| 79 | BANJAR |
| 88 | WADUK |



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 572 598 021 | 845 732 285 | 1 418 330 306 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 189 517 791 | 291 376 387 | 480 894 178 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 26 587 856 | 24 953 216 | 51 541 072 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 10 070 841 | 7 956 009 | 18 026 850 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 197 839 063 | 300 132 510 | 497 971 573 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 123 387 429 | 196 283 530 | 319 670 959 |
| 6. Hibah <i>Grants</i> | 16 737 043 | 14 183 568 | 30 920 611 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 8 457 998 | 10 847 065 | 19 305 063 |
| II. BELANJA/EXPENDITURES | 552 916 433 | 823 028 676 | 1 430 259 102 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 251 403 201 | 338 711 859 | 590 115 060 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 83 366 985 | 134 098 378 | 217 465 363 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 157 185 742 | 253 271 210 | 410 456 952 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 7 028 373 | 20 036 979 | 27 065 352 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 13 792 991 | 13 455 650 | 27 248 641 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 26 268 377 | 45 392 952 | 71 661 329 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 23 513 934 | 31 242 742 | 54 756 676 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 11 178 194 | 20 311 535 | 31 489 729 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.01
 Table

Kabupaten / Regency : Bogor

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 88 245 786 | 41 728 474 | 129 974 260 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 31 070 361 | 13 778 920 | 44 849 281 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 305 925 | 4 863 963 | 10 169 888 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 2 087 558 | 860 816 | 2 948 374 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 31 110 690 | 15 200 837 | 46 311 527 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 12 734 140 | 6 267 991 | 19 002 131 |
| 6. Hibah <i>Grants</i> | 2 193 262 | 192 462 | 2 385 724 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 743 850 | 563 485 | 4 307 335 |
| II. BELANJA/ EXPENDITURES | 87 842 799 | 41 664 319 | 129 507 118 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 33 983 314 | 13 889 093 | 47 872 407 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 16 930 776 | 6 171 899 | 23 102 675 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 24 536 503 | 16 871 392 | 41 407 895 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 2 732 460 | 278 000 | 3 010 460 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 588 700 | 609 462 | 2 198 162 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 820 661 | 1 495 490 | 4 316 151 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 275 458 | 1 498 431 | 3 773 889 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 974 927 | 850 552 | 3 825 479 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.02
 Table

Kabupaten / Regency : Sukabumi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 29 663 887 | 67 051 592 | 96 715 479 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 601 160 | 23 093 026 | 34 694 186 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 068 428 | 1 361 490 | 2 429 918 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 419 823 | 762 402 | 1 182 225 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 14 023 520 | 29 706 174 | 43 729 694 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 012 136 | 10 519 476 | 12 531 612 |
| 6. Hibah <i>Grants</i> | 386 667 | 1 269 760 | 1 656 427 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 152 153 | 339 264 | 491 417 |
| II. BELANJA/ EXPENDITURES | 28 437 777 | 65 185 282 | 93 623 059 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 361 868 | 20 925 337 | 33 287 205 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 064 048 | 7 478 668 | 12 542 716 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 334 216 | 24 545 572 | 31 879 788 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 951 526 | 951 526 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 334 761 | 6 088 440 | 8 423 201 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 246 101 | 3 730 624 | 4 976 725 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 96 783 | 1 465 115 | 1 561 898 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.03
 Table

Kabupaten / Regency : Cianjur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 19 047 257 | 71 032 021 | 90 079 278 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 564 497 | 20 464 329 | 27 028 826 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 110 515 | 1 844 140 | 2 954 655 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 18 425 | 18 425 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 750 369 | 28 457 407 | 36 207 776 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 303 148 | 16 837 303 | 20 140 451 |
| 6. Hibah <i>Grants</i> | 256 514 | 998 148 | 1 254 662 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 62 214 | 2 412 269 | 2 474 483 |
| II. BELANJA/ EXPENDITURES | 18 971 645 | 69 651 165 | 88 622 810 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 7 735 495 | 26 484 242 | 34 219 737 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 216 881 | 6 110 052 | 9 326 933 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 628 450 | 29 414 856 | 35 043 306 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 2 399 120 | 2 399 120 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 769 543 | 611 111 | 1 380 654 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 807 541 | 810 191 | 1 617 732 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 318 729 | 1 593 981 | 1 912 710 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 495 006 | 2 227 612 | 2 722 618 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.04
 Table

Kabupaten / Regency : Bandung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 65 784 856 | 22 524 218 | 88 309 074 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 13 827 705 | 2 233 834 | 16 061 539 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 109 064 | 1 552 992 | 5 662 056 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 2 681 006 | 996 591 | 3 677 597 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 18 368 712 | 4 979 215 | 23 347 927 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 25 690 891 | 9 903 078 | 35 593 969 |
| 6. Hibah <i>Grants</i> | 718 130 | 2 008 508 | 2 726 638 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 389 348 | 850 000 | 1 239 348 |
| II. BELANJA/ EXPENDITURES | 64 373 593 | 22 524 218 | 86 897 811 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 29 164 437 | 8 826 910 | 37 991 347 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 331 670 | 2 501 856 | 9 833 526 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 18 659 451 | 7 358 212 | 26 017 663 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 797 869 | 1 271 438 | 2 069 307 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 174 818 | 447 100 | 1 621 918 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 585 157 | 622 344 | 3 207 501 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 350 988 | 1 042 100 | 5 393 088 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 309 203 | 454 258 | 763 461 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.05
 Table

Kabupaten / Regency : Garut

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 36 773 909 | 70 471 231 | 107 245 140 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 625 402 | 22 142 882 | 32 768 284 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 051 232 | 3 648 393 | 5 699 625 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 182 620 | 132 500 | 315 120 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 11 628 864 | 23 349 104 | 34 977 968 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 9 560 235 | 18 686 613 | 28 246 848 |
| 6. Hibah <i>Grants</i> | 2 654 623 | 1 486 304 | 4 140 927 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 70 933 | 1 025 435 | 1 096 368 |
| II. BELANJA/ EXPENDITURES | 36 773 909 | 70 471 231 | 107 245 140 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 178 871 | 19 012 126 | 29 190 997 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 716 969 | 10 190 322 | 14 907 291 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 516 039 | 20 937 708 | 36 453 747 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 436 080 | 5 491 537 | 5 927 617 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 012 000 | 667 685 | 1 679 685 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 380 877 | 7 297 155 | 9 678 032 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 931 135 | 3 437 084 | 5 368 219 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 601 938 | 3 437 614 | 4 039 552 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.06
 Table

Kabupaten / Regency : Tasikmalaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 606 085 | 64 954 383 | 81 560 468 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 317 550 | 28 552 463 | 32 870 013 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 141 292 | 891 939 | 2 033 231 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 125 020 | 89 403 | 214 423 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 057 925 | 18 054 613 | 22 112 538 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 466 623 | 15 702 803 | 21 169 426 |
| 6. Hibah <i>Grants</i> | 1 282 500 | 1 047 845 | 2 330 345 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 215 175 | 615 317 | 830 492 |
| II. BELANJA/ EXPENDITURES | 15 897 073 | 62 331 641 | 78 228 714 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 418 582 | 19 388 373 | 24 806 955 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 197 086 | 3 876 779 | 5 073 865 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 885 582 | 28 281 882 | 34 167 464 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 86 331 | 86 331 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 459 325 | 987 809 | 1 447 134 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 133 795 | 4 307 998 | 6 441 793 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 667 945 | 4 700 603 | 5 368 548 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 134 758 | 701 866 | 836 624 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.07
 Table

Kabupaten / Regency : Ciamis

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 23 603 107 | 81 071 041 | 104 674 148 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 094 032 | 25 677 249 | 34 771 281 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 308 368 | 1 320 477 | 1 628 845 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 1 557 692 | 1 557 692 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 000 000 | 26 323 183 | 33 323 183 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 913 582 | 21 538 700 | 27 452 282 |
| 6. Hibah <i>Grants</i> | 759 369 | 3 632 912 | 4 392 281 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 527 756 | 1 020 828 | 1 548 584 |
| II. BELANJA/ EXPENDITURES | 22 869 133 | 79 606 591 | 102 475 724 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 11 030 557 | 37 872 152 | 48 902 709 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 138 698 | 19 881 460 | 24 020 158 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 353 212 | 13 470 757 | 17 823 969 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 175 000 | 1 304 162 | 1 479 162 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 375 439 | 1 781 969 | 3 157 408 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 185 500 | 1 483 567 | 1 669 067 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 497 799 | 2 684 028 | 4 181 827 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 112 928 | 1 128 496 | 1 241 424 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.08
 Table

Kabupaten / Regency : Kuningan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 26 412 102 | 39 116 364 | 65 528 466 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 14 023 714 | 15 057 261 | 29 080 975 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 228 960 | 450 567 | 679 527 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 124 200 | 0 | 124 200 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 779 931 | 18 128 469 | 25 908 400 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 993 397 | 5 274 733 | 9 268 130 |
| 6. Hibah <i>Grants</i> | 237 600 | 18 667 | 256 267 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 24 300 | 186 667 | 210 967 |
| II. BELANJA/ EXPENDITURES | 26 369 744 | 39 084 939 | 65 454 683 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 11 679 379 | 17 204 731 | 28 884 110 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 883 315 | 3 914 783 | 5 798 098 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 535 510 | 13 316 641 | 21 852 151 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 217 467 | 217 467 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 3 263 328 | 2 293 788 | 5 557 116 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 184 226 | 777 476 | 961 702 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 174 668 | 494 657 | 669 325 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 649 318 | 865 396 | 1 514 714 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.09
 Table

Kabupaten / Regency : Cirebon

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 69 478 247 | 29 501 235 | 98 979 482 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 29 554 532 | 12 505 075 | 42 059 607 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 126 086 | 418 100 | 1 544 186 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 39 019 | 0 | 39 019 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 18 081 549 | 6 759 197 | 24 840 746 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 18 848 765 | 8 585 542 | 27 434 307 |
| 6. Hibah <i>Grants</i> | 1 114 815 | 0 | 1 114 815 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 713 481 | 1 233 321 | 1 946 802 |
| II. BELANJA/ EXPENDITURES | 69 228 194 | 29 009 122 | 98 237 316 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 37 759 871 | 15 854 302 | 53 614 173 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 476 461 | 1 116 475 | 4 592 936 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 21 166 420 | 8 727 215 | 29 893 635 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 645 478 | 106 067 | 751 545 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 187 846 | 308 333 | 496 179 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 627 540 | 1 842 600 | 4 470 140 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 735 198 | 789 087 | 3 524 285 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 629 380 | 265 043 | 894 423 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.10
 Table

Kabupaten / Regency : Majalengka

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 28 135 189 | 53 598 061 | 81 733 250 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 383 448 | 20 899 270 | 32 282 718 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 425 285 | 608 163 | 1 033 448 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 12 514 355 | 25 992 358 | 38 506 713 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 705 751 | 5 317 947 | 8 023 698 |
| 6. Hibah <i>Grants</i> | 550 450 | 723 246 | 1 273 696 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 555 900 | 57 077 | 612 977 |
| II. BELANJA/ EXPENDITURES | 27 653 332 | 53 302 393 | 80 955 725 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 473 744 | 17 101 233 | 27 574 977 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 065 560 | 5 482 964 | 8 548 524 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 12 699 721 | 25 296 044 | 37 995 765 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 357 615 | 1 357 615 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 28 961 | 505 538 | 534 499 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 352 070 | 1 403 358 | 1 755 428 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 775 949 | 1 294 627 | 2 070 576 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 257 327 | 861 014 | 1 118 341 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.11
 Table

Kabupaten / Regency : Sumedang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 22 031 932 | 55 368 714 | 77 400 646 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 375 824 | 18 378 154 | 25 753 978 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 250 | 116 142 | 120 392 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 59 398 | 10 100 | 69 498 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 916 247 | 15 010 258 | 19 926 505 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 185 534 | 19 858 982 | 28 044 516 |
| 6. Hibah <i>Grants</i> | 1 473 679 | 738 436 | 2 212 115 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 17 000 | 1 256 642 | 1 273 642 |
| II. BELANJA/ EXPENDITURES | 22 031 932 | 55 242 465 | 77 274 397 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 165 662 | 18 629 249 | 24 794 911 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 875 618 | 9 550 661 | 12 426 279 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 894 572 | 13 675 198 | 18 569 770 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 997 917 | 0 | 997 917 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 749 870 | 1 075 271 | 1 825 141 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 225 495 | 6 297 889 | 9 523 384 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 952 773 | 3 127 381 | 5 080 154 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 170 025 | 2 886 816 | 4 056 841 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.12
 Table

Kabupaten / Regency : Indramayu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 27 795 792 | 56 462 137 | 84 257 929 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 338 644 | 27 730 824 | 37 069 468 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 184 008 | 349 972 | 1 533 980 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 361 250 | 88 261 | 449 511 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 9 398 680 | 16 970 535 | 26 369 215 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 189 046 | 11 296 067 | 17 485 113 |
| 6. Hibah <i>Grants</i> | 854 964 | 0 | 854 964 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 469 200 | 26 478 | 495 678 |
| II. BELANJA/ EXPENDITURES | 27 606 988 | 55 996 869 | 83 603 857 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 17 213 350 | 27 920 593 | 45 133 943 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 468 059 | 10 396 627 | 14 864 686 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 471 545 | 8 882 018 | 11 353 563 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 795 090 | 827 472 | 1 622 562 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 124 950 | 178 922 | 303 872 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 410 371 | 4 108 305 | 5 518 676 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 580 057 | 2 582 637 | 3 162 694 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 543 566 | 1 100 295 | 1 643 861 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.13
 Table

Kabupaten / Regency : Subang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 132 621 | 56 145 734 | 69 278 355 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 873 712 | 25 421 884 | 31 295 596 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 46 280 | 266 557 | 312 837 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 129 426 | 19 020 102 | 24 149 528 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 575 683 | 10 076 031 | 11 651 714 |
| 6. Hibah <i>Grants</i> | 0 | 612 920 | 612 920 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 507 520 | 748 240 | 1 255 760 |
| II. BELANJA/ EXPENDITURES | 13 132 621 | 56 145 734 | 69 278 355 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 198 492 | 23 359 687 | 28 558 179 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 857 794 | 6 593 332 | 8 451 126 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 001 495 | 16 947 469 | 21 948 964 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 2 554 762 | 2 554 762 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 5 200 | 237 686 | 242 886 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 3 789 883 | 3 789 883 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 035 840 | 797 592 | 1 833 432 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 33 800 | 1 865 323 | 1 899 123 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.14
 Table

Kabupaten / Regency : Purwakarta

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 811 634 | 27 372 548 | 44 184 182 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 219 982 | 4 013 898 | 7 233 880 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 000 213 | 1 732 752 | 3 732 965 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 635 320 | 635 320 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 221 646 | 7 144 452 | 10 366 098 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 391 431 | 12 810 126 | 17 201 557 |
| 6. Hibah <i>Grants</i> | 3 978 362 | 1 036 000 | 5 014 362 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 16 811 634 | 27 372 548 | 44 184 182 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 7 415 965 | 13 645 996 | 21 061 961 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 542 130 | 3 455 865 | 4 997 995 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 293 952 | 4 577 181 | 7 871 133 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 176 121 | 1 354 444 | 2 530 565 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 836 523 | 3 110 912 | 4 947 435 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 185 600 | 801 780 | 1 987 380 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 361 343 | 426 370 | 787 713 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.15
 Table

Kabupaten / Regency : Karawang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 31 762 267 | 54 398 981 | 86 161 248 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 827 619 | 19 404 476 | 29 232 095 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 150 991 | 387 909 | 538 900 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 12 395 511 | 16 277 890 | 28 673 401 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 423 265 | 17 974 610 | 26 397 875 |
| 6. Hibah <i>Grants</i> | 128 023 | 86 190 | 214 213 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 836 858 | 267 906 | 1 104 764 |
| II. BELANJA/ EXPENDITURES | 31 762 267 | 54 128 576 | 85 890 843 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 16 180 318 | 29 995 811 | 46 176 129 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 683 812 | 7 072 558 | 10 756 370 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 734 963 | 9 228 440 | 16 963 403 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 3 115 338 | 3 115 338 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 764 020 | 991 906 | 2 755 926 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 541 720 | 672 053 | 1 213 773 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 864 391 | 2 115 071 | 2 979 462 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 993 043 | 937 399 | 1 930 442 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.16
 Table

Kabupaten / Regency : Bekasi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 35 220 590 | 30 063 225 | 65 283 815 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 658 625 | 4 677 566 | 9 336 191 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 208 888 | 4 941 236 | 11 150 124 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 3 985 547 | 2 757 749 | 6 743 296 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 19 148 316 | 16 495 905 | 35 644 221 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 190 357 | 1 190 769 | 2 381 126 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 28 857 | 0 | 28 857 |
| II. BELANJA/ EXPENDITURES | 35 036 272 | 30 063 225 | 65 099 497 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 20 611 870 | 18 087 123 | 38 698 993 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 768 588 | 6 426 542 | 14 195 130 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 077 860 | 5 173 925 | 8 251 785 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 216 429 | 0 | 216 429 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 770 025 | 170 842 | 1 940 867 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 86 571 | 9 593 | 96 164 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 504 929 | 195 200 | 1 700 129 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.11.17
 Table

Kabupaten / Regency : Bandung Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 20 223 297 | 21 495 567 | 41 718 864 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 228 279 | 5 760 468 | 11 988 747 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 109 989 | 177 240 | 287 229 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 5 400 | 0 | 5 400 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 10 608 264 | 10 735 410 | 21 343 674 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 128 445 | 4 277 759 | 7 406 204 |
| 6. Hibah <i>Grants</i> | 0 | 332 170 | 332 170 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 142 920 | 212 520 | 355 440 |
| II. BELANJA/ EXPENDITURES | 20 223 297 | 21 495 567 | 41 718 864 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 8 164 710 | 8 980 516 | 17 145 226 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 823 147 | 3 344 342 | 6 167 489 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 834 466 | 5 882 562 | 11 717 028 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 181 800 | 977 693 | 1 159 493 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 90 000 | 394 800 | 484 800 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 004 400 | 963 564 | 1 967 964 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 818 972 | 391 373 | 2 210 345 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 305 802 | 560 717 | 866 519 |

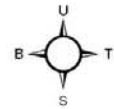
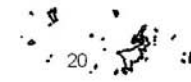
Tabel : 4.11.18
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA BARAT PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Banjar

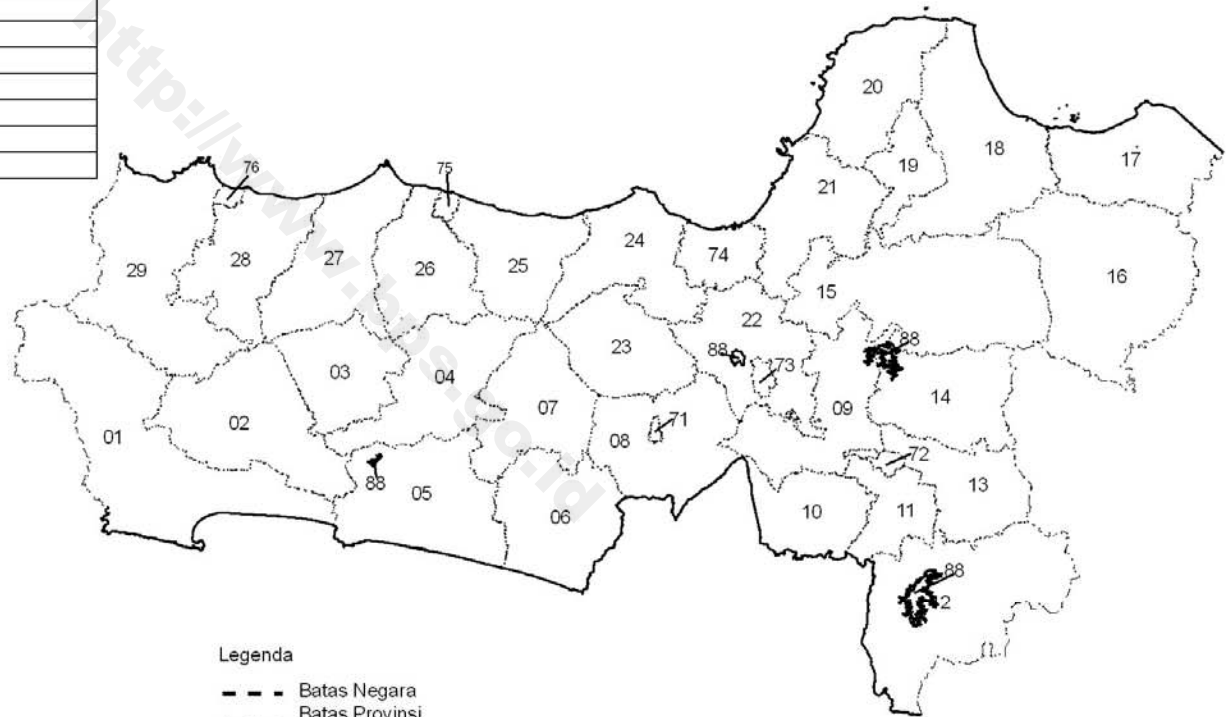
| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 869 463 | 3 376 759 | 5 246 222 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 932 705 | 1 584 808 | 2 517 513 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 8 082 | 21 184 | 29 266 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 46 750 | 46 750 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 705 058 | 1 527 401 | 2 232 459 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 75 000 | 165 000 | 240 000 |
| 6. Hibah <i>Grants</i> | 148 085 | 0 | 148 085 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 533 | 31 616 | 32 149 |
| II. BELANJA/EXPENDITURES | 1 687 214 | 3 208 441 | 4 895 655 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 666 716 | 1 534 385 | 2 201 101 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 298 000 | 496 214 | 794 214 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 561 785 | 684 138 | 1 245 923 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 50 250 | 49 977 | 100 227 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 22 870 | 58 300 | 81 170 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 67 715 | 150 885 | 218 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 15 760 | 152 093 | 167 853 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 118 | 82 449 | 86 567 |

Gambar : 12
Peta Indeks Provinsi Jawa Tengah menurut Kabupaten/Kota
Figure : 12
Index Map of Jawa Tengah Province by Regency/City



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | CILACAP |
| 02 | BANYUMAS |
| 03 | PURBALINGGA |
| 04 | BANJARNEGARA |
| 05 | KEBUMEN |
| 06 | PURWOREJO |
| 07 | WONOSOBO |
| 08 | MAGELANG |
| 09 | BOYOLALI |
| 10 | KLATEN |
| 11 | SUKOHARJO |
| 12 | WONOGIRI |
| 13 | KARANGANYAR |
| 14 | SRAGEN |
| 15 | GROBOGAN |
| 16 | BLORA |
| 17 | REMBANG |
| 18 | PATI |
| 19 | KUDUS |
| 20 | JEPARA |
| 21 | DEMAK |
| 22 | SEMARANG |
| 23 | TEMANGGUNG |
| 24 | KENDAL |
| 25 | BATANG |
| 26 | PEKALONGAN |
| 27 | PEMALANG |
| 28 | TEGAL |
| 29 | BREBES |

| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 71 | MAGELANG |
| 72 | SURAKARTA |
| 73 | SALATIGA |
| 74 | SEMARANG |
| 75 | PEKALONGAN |
| 76 | TEGAL |
| 88 | DANAU/WADUK |



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 4.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 583 459 187 | 1 594 641 770 | 2 178 100 957 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 240 196 674 | 603 249 193 | 843 445 867 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 11 601 455 | 22 707 220 | 34 308 675 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 3 611 393 | 3 659 212 | 7 270 605 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 141 822 983 | 415 280 191 | 557 103 174 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 168 997 109 | 522 325 302 | 691 322 411 |
| 6. Hibah <i>Grants</i> | 14 044 636 | 20 168 299 | 34 212 935 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 184 937 | 7 252 353 | 10 437 290 |
| II. BELANJA/EXPENDITURES | 564 614 979 | 1 551 137 798 | 2 191 040 201 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 275 021 677 | 781 642 176 | 1 056 663 853 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 76 553 169 | 192 411 515 | 268 964 684 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 127 059 859 | 387 417 904 | 514 477 763 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 8 084 393 | 18 716 343 | 26 800 736 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 13 335 547 | 35 151 141 | 48 486 688 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 24 926 588 | 48 765 463 | 73 692 051 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 50 116 052 | 121 967 062 | 172 083 114 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 10 937 634 | 18 933 678 | 29 871 312 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.01
Table

Kabupaten / Regency : Cilacap

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 15 905 494 | 87 946 952 | 103 852 446 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 669 744 | 32 371 769 | 37 041 513 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 016 187 | 4 708 299 | 5 724 486 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 329 940 | 127 699 | 457 639 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 405 000 | 25 406 667 | 30 811 667 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 459 948 | 24 236 085 | 28 696 033 |
| 6. Hibah <i>Grants</i> | 0 | 548 422 | 548 422 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 24 675 | 548 011 | 572 686 |
| II. BELANJA/ EXPENDITURES | 16 015 063 | 87 269 410 | 103 284 473 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 8 018 694 | 44 301 728 | 52 320 422 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 783 998 | 19 442 645 | 22 226 643 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 336 417 | 7 593 165 | 9 929 582 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 329 098 | 1 329 098 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 2 215 404 | 8 841 980 | 11 057 384 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 433 810 | 4 452 457 | 4 886 267 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 58 750 | 513 848 | 572 598 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 167 990 | 794 489 | 962 479 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.02
Table

Kabupaten / Regency : Banyumas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 30 313 972 | 50 336 310 | 80 650 282 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 15 304 636 | 17 454 994 | 32 759 630 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 747 204 | 877 696 | 1 624 900 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 109 145 | 225 920 | 335 065 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 8 248 757 | 15 349 010 | 23 597 767 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 862 910 | 16 299 163 | 22 162 073 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 41 320 | 129 527 | 170 847 |
| II. BELANJA/ EXPENDITURES | 29 539 991 | 48 623 149 | 78 163 140 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 13 918 665 | 22 123 511 | 36 042 176 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 635 695 | 13 208 229 | 20 843 924 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 863 909 | 4 006 016 | 5 869 925 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 63 583 | 1 033 225 | 1 096 808 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 80 506 | 1 664 713 | 1 745 219 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 190 714 | 265 170 | 455 884 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 5 410 660 | 5 657 170 | 11 067 830 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 376 259 | 665 115 | 1 041 374 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.03
 Table

Kabupaten / Regency : Purbalingga

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 794 119 | 48 960 376 | 65 754 495 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 950 421 | 13 451 827 | 19 402 248 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 36 400 | 146 649 | 183 049 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 16 033 | 0 | 16 033 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 087 333 | 17 675 528 | 22 762 861 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 448 981 | 15 415 071 | 19 864 052 |
| 6. Hibah <i>Grants</i> | 1 254 951 | 2 265 010 | 3 519 961 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 6 291 | 6 291 |
| II. BELANJA/ EXPENDITURES | 16 689 990 | 48 788 265 | 65 478 255 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 7 631 069 | 20 562 111 | 28 193 180 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 951 078 | 4 287 192 | 7 238 270 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 976 111 | 17 433 784 | 21 409 895 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 735 911 | 735 911 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 248 310 | 248 310 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 463 419 | 1 654 769 | 3 118 188 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 521 144 | 3 439 814 | 3 960 958 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 147 169 | 426 374 | 573 543 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.04
 Table

Kabupaten / Regency : Banjarnegara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 615 624 | 64 015 812 | 77 631 436 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 917 224 | 16 177 473 | 20 094 697 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 134 760 | 1 280 556 | 1 415 316 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 105 000 | 54 819 | 159 819 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 161 288 | 24 410 295 | 27 571 583 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 086 952 | 21 020 499 | 27 107 451 |
| 6. Hibah <i>Grants</i> | 174 000 | 9 720 | 183 720 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 36 400 | 1 062 450 | 1 098 850 |
| II. BELANJA/ EXPENDITURES | 13 634 968 | 63 721 611 | 77 356 579 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 238 984 | 24 018 066 | 28 257 050 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 335 728 | 16 336 143 | 17 671 871 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 158 464 | 11 172 753 | 13 331 217 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 2 305 944 | 2 305 944 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 340 072 | 1 573 173 | 1 913 245 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 828 216 | 3 804 831 | 6 633 047 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 709 504 | 4 040 919 | 6 750 423 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 24 000 | 469 782 | 493 782 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.05
Table

Kabupaten / Regency : Kebumen

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 12 753 096 | 74 829 507 | 87 582 603 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 441 960 | 22 093 550 | 25 535 510 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 78 000 | 361 413 | 439 413 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 19 200 | 310 134 | 329 334 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 766 432 | 17 380 224 | 20 146 656 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 047 504 | 34 354 069 | 38 401 573 |
| 6. Hibah <i>Grants</i> | 2 400 000 | 295 824 | 2 695 824 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 34 293 | 34 293 |
| II. BELANJA/ EXPENDITURES | 12 627 504 | 74 690 123 | 87 317 627 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 728 092 | 33 373 605 | 39 101 697 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 038 804 | 6 855 166 | 7 893 970 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 395 536 | 20 728 880 | 23 124 416 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 151 200 | 1 187 364 | 1 338 564 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 2 400 000 | 2 354 589 | 4 754 589 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 991 424 | 991 424 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 883 872 | 7 536 688 | 8 420 560 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 30 000 | 1 662 407 | 1 692 407 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.06
 Table

Kabupaten / Regency : Purworejo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 684 200 | 47 201 023 | 53 885 223 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 234 943 | 19 167 924 | 22 402 867 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 6 026 | 6 026 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 953 491 | 14 320 250 | 16 273 741 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 495 766 | 13 542 248 | 15 038 014 |
| 6. Hibah <i>Grants</i> | 0 | 31 605 | 31 605 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 132 970 | 132 970 |
| II. BELANJA/ EXPENDITURES | 6 812 375 | 47 436 592 | 54 248 967 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 227 326 | 25 748 974 | 29 976 300 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 020 076 | 6 932 066 | 7 952 142 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 111 570 | 8 634 951 | 9 746 521 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 183 456 | 183 456 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 15 300 | 335 875 | 351 175 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 345 015 | 4 935 651 | 5 280 666 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 93 088 | 665 619 | 758 707 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.07
Table

Kabupaten / Regency : Wonosobo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 491 803 | 57 513 202 | 64 005 005 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 589 300 | 14 724 257 | 17 313 557 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 427 917 | 21 700 | 449 617 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 317 486 | 23 883 940 | 26 201 426 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 157 100 | 18 819 073 | 19 976 173 |
| 6. Hibah <i>Grants</i> | 0 | 60 760 | 60 760 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 3 472 | 3 472 |
| II. BELANJA/ EXPENDITURES | 6 418 303 | 57 959 649 | 64 377 952 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 154 840 | 29 493 346 | 32 648 186 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 036 046 | 10 385 672 | 11 421 718 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 091 610 | 16 072 791 | 18 164 401 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 60 207 | 941 650 | 1 001 857 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 63 000 | 568 514 | 631 514 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 12 600 | 371 573 | 384 173 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 126 103 | 126 103 |

Tabel : 4.12.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Magelang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 12 962 660 | 70 604 015 | 83 566 675 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 329 650 | 12 409 966 | 14 739 616 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 25 000 | 234 194 | 259 194 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 314 190 | 19 154 884 | 22 469 074 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 293 820 | 38 683 520 | 45 977 340 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 121 451 | 121 451 |
| II. BELANJA/ EXPENDITURES | 13 373 420 | 69 943 168 | 83 316 588 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 8 069 050 | 41 407 620 | 49 476 670 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 806 070 | 5 833 820 | 7 639 890 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 994 370 | 13 013 900 | 14 008 270 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 493 371 | 493 371 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 91 405 | 91 405 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 420 480 | 872 731 | 1 293 211 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 882 850 | 7 815 130 | 9 697 980 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 200 600 | 415 191 | 615 791 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.09
 Table

Kabupaten / Regency : Boyolali

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 20 258 811 | 47 168 149 | 67 426 960 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 12 581 186 | 19 754 663 | 32 335 849 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 442 046 | 1 086 929 | 1 528 975 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 272 837 | 682 712 | 955 549 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 645 414 | 5 531 894 | 7 177 308 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 274 471 | 19 066 018 | 24 340 489 |
| 6. Hibah <i>Grants</i> | 42 857 | 297 508 | 340 365 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 748 425 | 748 425 |
| II. BELANJA/ EXPENDITURES | 20 276 931 | 47 687 015 | 67 963 946 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 091 277 | 34 004 445 | 46 095 722 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 827 900 | 2 740 587 | 4 568 487 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 978 249 | 5 584 084 | 9 562 333 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 136 483 | 47 498 | 183 981 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 127 714 | 329 970 | 457 684 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 248 571 | 564 086 | 812 657 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 794 737 | 4 264 960 | 6 059 697 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 72 000 | 151 385 | 223 385 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.10
Table

Kabupaten / Regency : Klaten

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 47 420 876 | 30 149 225 | 77 570 101 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 17 697 277 | 13 410 036 | 31 107 313 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 31 917 | 444 136 | 476 053 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 10 014 742 | 6 498 238 | 16 512 980 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 17 318 898 | 9 375 750 | 26 694 648 |
| 6. Hibah <i>Grants</i> | 1 505 217 | 1 350 | 1 506 567 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 852 825 | 419 715 | 1 272 540 |
| II. BELANJA/ EXPENDITURES | 45 353 234 | 27 554 944 | 72 908 178 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 17 580 401 | 12 834 774 | 30 415 175 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 211 997 | 1 710 963 | 8 922 960 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 132 349 | 9 081 288 | 24 213 637 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 242 253 | 0 | 1 242 253 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 543 660 | 541 498 | 1 085 158 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 247 735 | 893 362 | 2 141 097 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 364 625 | 214 569 | 579 194 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 030 214 | 2 278 490 | 4 308 704 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.11
Table

Kabupaten / Regency : Sukoharjo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 31 239 488 | 22 569 061 | 53 808 549 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 12 826 960 | 7 428 620 | 20 255 580 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 394 496 | 263 576 | 658 072 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 164 472 | 70 349 | 234 821 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 070 832 | 5 007 416 | 12 078 248 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 561 768 | 9 799 100 | 20 360 868 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 220 960 | 0 | 220 960 |
| II. BELANJA/ EXPENDITURES | 30 782 728 | 22 135 426 | 52 918 154 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 15 791 624 | 12 388 351 | 28 179 975 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 204 152 | 3 131 799 | 8 335 951 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 757 880 | 518 403 | 1 276 283 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 64 000 | 0 | 64 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 163 080 | 1 098 957 | 2 262 037 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 7 442 704 | 4 956 156 | 12 398 860 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 359 288 | 41 760 | 401 048 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.12
 Table

Kabupaten / Regency : Wonogiri

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 972 720 | 46 372 960 | 52 345 680 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 173 323 | 9 877 941 | 12 051 264 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 101 719 | 101 719 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 703 | 703 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 394 614 | 13 094 166 | 14 488 780 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 404 783 | 23 269 669 | 25 674 452 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 28 762 | 28 762 |
| II. BELANJA/ EXPENDITURES | 5 903 631 | 46 788 939 | 52 692 570 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 171 038 | 31 064 700 | 34 235 738 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 467 385 | 3 362 466 | 3 829 851 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 956 081 | 6 767 625 | 7 723 706 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 11 050 | 11 756 | 22 806 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 117 188 | 117 188 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 373 577 | 1 632 825 | 2 006 402 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 388 111 | 3 416 841 | 3 804 952 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 536 389 | 415 538 | 951 927 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.13
 Table

Kabupaten / Regency : Karanganyar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 815 258 | 32 153 378 | 48 968 636 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 779 790 | 14 785 182 | 23 564 972 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 382 343 | 872 094 | 1 254 437 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 257 491 | 272 353 | 529 844 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 254 622 | 4 823 555 | 7 078 177 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 063 662 | 11 400 194 | 16 463 856 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 77 350 | 0 | 77 350 |
| II. BELANJA/ EXPENDITURES | 16 969 212 | 32 036 916 | 49 006 128 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 001 686 | 18 245 803 | 28 247 489 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 781 800 | 2 615 917 | 4 397 717 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 106 694 | 6 337 726 | 9 444 420 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 19 500 | 937 860 | 957 360 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 150 605 | 278 094 | 428 699 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 282 302 | 189 729 | 472 031 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 461 720 | 2 407 171 | 3 868 891 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 164 905 | 1 024 616 | 1 189 521 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.14
 Table

Kabupaten / Regency : Sragen

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 255 738 | 48 033 495 | 61 289 233 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 590 741 | 20 104 430 | 28 695 171 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 32 020 | 112 550 | 144 570 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 53 376 | 354 288 | 407 664 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 769 111 | 6 947 462 | 8 716 573 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 603 290 | 19 055 579 | 21 658 869 |
| 6. Hibah <i>Grants</i> | 37 000 | 1 120 227 | 1 157 227 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 170 200 | 338 959 | 509 159 |
| II. BELANJA/ EXPENDITURES | 12 648 820 | 47 496 937 | 60 145 757 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 727 496 | 19 442 614 | 26 170 110 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 256 304 | 5 517 835 | 7 774 139 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 662 773 | 12 470 580 | 14 133 353 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 245 317 | 879 559 | 1 124 876 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 149 961 | 1 180 987 | 1 330 948 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 229 230 | 1 166 511 | 1 395 741 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 287 030 | 6 347 996 | 7 635 026 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 90 709 | 490 855 | 581 564 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.15
Table

Kabupaten / Regency : Grobogan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 782 378 | 123 125 981 | 129 908 359 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 969 417 | 94 310 537 | 98 279 954 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 66 807 | 770 954 | 837 761 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 53 398 | 53 398 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 563 916 | 15 241 370 | 16 805 286 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 182 238 | 12 216 389 | 13 398 627 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 533 333 | 533 333 |
| II. BELANJA/ EXPENDITURES | 6 782 378 | 121 422 918 | 128 205 296 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 461 900 | 70 708 500 | 75 170 400 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 842 919 | 9 970 222 | 10 813 141 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 005 338 | 24 106 843 | 25 112 181 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 41 667 | 41 667 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 836 491 | 836 491 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 15 333 | 801 954 | 817 287 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 443 095 | 14 461 528 | 14 904 623 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 13 793 | 495 713 | 509 506 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.16
 Table

Kabupaten / Regency : Blora

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 222 150 | 67 856 166 | 73 078 316 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 786 600 | 22 265 415 | 23 052 015 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 392 958 | 392 958 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 37 440 | 37 440 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 239 845 | 16 530 975 | 17 770 820 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 167 205 | 28 593 378 | 31 760 583 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 28 500 | 36 000 | 64 500 |
| II. BELANJA/ EXPENDITURES | 5 222 150 | 67 628 961 | 72 851 111 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 571 775 | 31 992 399 | 33 564 174 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 53 200 | 4 567 050 | 4 620 250 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 214 412 | 22 092 867 | 24 307 279 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 3 888 702 | 3 888 702 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 328 898 | 3 239 784 | 4 568 682 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 663 804 | 663 804 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 53 865 | 1 184 355 | 1 238 220 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.17
 Table

Kabupaten / Regency : Rembang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 271 907 | 71 310 369 | 84 582 276 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 352 745 | 19 872 566 | 22 225 311 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 160 213 | 160 213 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 818 478 | 15 295 479 | 18 113 957 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 100 684 | 33 609 888 | 41 710 572 |
| 6. Hibah <i>Grants</i> | 0 | 1 355 556 | 1 355 556 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 016 667 | 1 016 667 |
| II. BELANJA/ EXPENDITURES | 13 271 907 | 71 051 349 | 84 323 256 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 605 005 | 23 283 049 | 25 888 054 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 186 082 | 3 826 896 | 4 012 978 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 656 228 | 38 007 040 | 44 663 268 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 2 150 000 | 0 | 2 150 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 742 997 | 4 769 915 | 5 512 912 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 931 595 | 542 222 | 1 473 817 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 622 227 | 622 227 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.18
Table

Kabupaten / Regency : Pati

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 33 669 024 | 103 213 386 | 136 882 410 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 19 172 148 | 49 162 282 | 68 334 430 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 252 995 | 638 484 | 891 479 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 856 861 | 19 095 487 | 24 952 348 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 686 218 | 33 070 011 | 40 756 229 |
| 6. Hibah <i>Grants</i> | 651 744 | 1 241 989 | 1 893 733 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 49 058 | 5 133 | 54 191 |
| II. BELANJA/ EXPENDITURES | 33 884 782 | 103 346 250 | 137 231 032 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 13 946 047 | 40 957 974 | 54 904 021 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 216 597 | 7 978 863 | 12 195 460 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 010 014 | 35 602 819 | 44 612 833 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 198 282 | 1 072 908 | 2 271 190 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 650 535 | 3 910 532 | 4 561 067 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 644 897 | 1 417 098 | 2 061 995 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 991 897 | 11 745 139 | 15 737 036 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 226 513 | 660 917 | 887 430 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.19
Table

Kabupaten / Regency : Kudus

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 33 317 801 | 14 477 256 | 47 795 057 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 15 767 215 | 6 761 886 | 22 529 101 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 569 199 | 484 274 | 2 053 473 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 782 643 | 53 422 | 836 065 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 8 965 660 | 3 914 255 | 12 879 915 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 169 075 | 3 149 644 | 9 318 719 |
| 6. Hibah <i>Grants</i> | 16 586 | 0 | 16 586 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 47 423 | 113 775 | 161 198 |
| II. BELANJA/ EXPENDITURES | 33 555 936 | 14 525 301 | 48 081 237 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 18 374 435 | 9 644 025 | 28 018 460 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 636 461 | 1 459 009 | 5 095 470 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 858 089 | 521 546 | 4 379 635 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 193 193 | 52 417 | 245 610 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 874 276 | 575 905 | 1 450 181 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 571 243 | 491 792 | 1 063 035 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 885 581 | 757 822 | 2 643 403 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 162 658 | 1 022 785 | 5 185 443 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.20
Table

Kabupaten / Regency : Jepara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 30 249 010 | 29 764 354 | 60 013 364 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 808 695 | 9 428 333 | 20 237 028 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 3 201 142 | 4 100 712 | 7 301 854 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 775 806 | 524 084 | 1 299 890 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 10 119 642 | 13 953 607 | 24 073 249 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 517 772 | 1 466 058 | 3 983 830 |
| 6. Hibah <i>Grants</i> | 2 467 620 | 0 | 2 467 620 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 358 333 | 291 560 | 649 893 |
| II. BELANJA/ EXPENDITURES | 29 524 638 | 29 773 306 | 59 297 944 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 11 323 211 | 12 618 819 | 23 942 030 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 982 894 | 2 527 283 | 3 510 177 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 10 010 450 | 9 051 070 | 19 061 520 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 852 496 | 55 976 | 908 472 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 179 167 | 7 462 | 186 629 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 667 197 | 1 502 828 | 4 170 025 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 223 947 | 3 955 996 | 7 179 943 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 285 276 | 53 872 | 339 148 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.21
Table

Kabupaten / Regency : Demak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 30 214 863 | 83 682 687 | 113 897 550 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 13 819 349 | 45 884 815 | 59 704 164 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 251 268 | 441 998 | 693 266 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 107 391 | 139 672 | 247 063 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 970 705 | 22 923 630 | 30 894 335 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 690 394 | 10 979 967 | 18 670 361 |
| 6. Hibah <i>Grants</i> | 39 375 | 2 909 446 | 2 948 821 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 336 381 | 403 159 | 739 540 |
| II. BELANJA/ EXPENDITURES | 29 383 225 | 84 136 826 | 113 520 051 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 14 834 847 | 44 442 687 | 59 277 534 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 456 441 | 6 113 945 | 8 570 386 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 310 063 | 18 617 318 | 25 927 381 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 39 375 | 0 | 39 375 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 452 238 | 3 325 811 | 3 778 049 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 337 861 | 2 493 041 | 2 830 902 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 745 169 | 7 335 548 | 11 080 717 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 207 231 | 1 808 476 | 2 015 707 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.22
 Table

Kabupaten / Regency : Semarang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 320 908 | 54 008 494 | 67 329 402 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 060 816 | 20 581 071 | 26 641 887 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 184 666 | 1 813 366 | 1 998 032 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 120 565 | 120 565 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 602 844 | 17 361 201 | 20 964 045 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 141 382 | 11 989 881 | 15 131 263 |
| 6. Hibah <i>Grants</i> | 43 200 | 1 866 462 | 1 909 662 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 288 000 | 275 948 | 563 948 |
| II. BELANJA/ EXPENDITURES | 13 864 508 | 54 315 102 | 68 179 610 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 884 150 | 24 038 032 | 29 922 182 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 341 916 | 9 110 638 | 12 452 554 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 217 974 | 6 412 362 | 7 630 336 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 721 296 | 1 827 014 | 2 548 310 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 080 000 | 4 967 158 | 6 047 158 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 666 432 | 2 073 991 | 2 740 423 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 923 522 | 5 466 803 | 6 390 325 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 29 218 | 419 104 | 448 322 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.23
 Table

Kabupaten / Regency : Temanggung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 077 211 | 59 131 339 | 67 208 550 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 742 034 | 16 849 990 | 18 592 024 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 54 112 | 304 163 | 358 275 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 539 253 | 539 253 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 607 399 | 16 134 543 | 18 741 942 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 673 666 | 23 869 213 | 27 542 879 |
| 6. Hibah <i>Grants</i> | 0 | 1 319 719 | 1 319 719 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 114 458 | 114 458 |
| II. BELANJA/ EXPENDITURES | 8 077 211 | 58 794 842 | 66 872 053 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 743 371 | 33 167 342 | 38 910 713 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 376 688 | 2 510 875 | 2 887 563 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 920 282 | 15 884 152 | 16 804 434 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 79 658 | 79 658 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 77 034 | 228 779 | 305 813 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 119 788 | 1 076 639 | 1 196 427 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 733 248 | 5 432 101 | 6 165 349 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 106 800 | 415 296 | 522 096 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.24
 Table

Kabupaten / Regency : Kendal

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 29 870 276 | 45 964 872 | 75 835 148 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 17 149 634 | 19 876 014 | 37 025 648 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 329 928 | 498 870 | 828 798 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 44 703 | 44 703 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 152 886 | 13 178 646 | 19 331 532 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 624 680 | 12 120 273 | 17 744 953 |
| 6. Hibah <i>Grants</i> | 42 500 | 0 | 42 500 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 570 648 | 246 366 | 817 014 |
| II. BELANJA/ EXPENDITURES | 29 457 447 | 45 527 787 | 74 985 234 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 17 450 560 | 25 776 099 | 43 226 659 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 997 976 | 2 535 975 | 4 533 951 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 935 864 | 14 736 510 | 21 672 374 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 196 775 | 87 129 | 283 904 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 995 732 | 126 063 | 1 121 795 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 288 022 | 417 834 | 705 856 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 454 818 | 1 798 227 | 3 253 045 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 137 700 | 49 950 | 187 650 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.12.25
 Table

Kabupaten / Regency : Batang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 17 794 969 | 45 593 510 | 63 388 479 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 248 964 | 11 873 409 | 18 122 373 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 11 625 | 160 330 | 171 955 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 116 250 | 0 | 116 250 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 919 260 | 13 380 379 | 17 299 639 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 450 507 | 16 992 909 | 21 443 416 |
| 6. Hibah <i>Grants</i> | 3 025 113 | 3 112 465 | 6 137 578 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 23 250 | 74 018 | 97 268 |
| II. BELANJA/ EXPENDITURES | 17 794 969 | 45 340 119 | 63 135 088 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 979 248 | 16 790 494 | 23 769 742 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 008 829 | 4 490 072 | 7 498 901 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 711 134 | 18 681 095 | 22 392 229 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 2 532 615 | 1 436 363 | 3 968 978 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 083 148 | 2 112 921 | 3 196 069 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 371 495 | 1 561 687 | 1 933 182 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 108 500 | 267 487 | 375 987 |

Tabel : 4.12.26
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Pekalongan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 15 395 475 | 41 146 298 | 56 541 773 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 622 588 | 17 644 034 | 24 266 622 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 155 895 | 398 746 | 554 641 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 11 020 | 5 250 | 16 270 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 178 756 | 7 904 619 | 12 083 375 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 427 216 | 14 830 524 | 19 257 740 |
| 6. Hibah <i>Grants</i> | 0 | 43 750 | 43 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 319 375 | 319 375 |
| II. BELANJA/ EXPENDITURES | 15 395 475 | 41 146 298 | 56 541 773 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 603 753 | 18 566 721 | 25 170 474 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 057 251 | 5 441 756 | 7 499 007 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 180 233 | 8 588 204 | 10 768 437 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 99 750 | 1 416 835 | 1 516 585 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 34 545 | 0 | 34 545 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 191 468 | 911 514 | 1 102 982 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 168 021 | 6 062 245 | 10 230 266 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 60 454 | 159 023 | 219 477 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.27
Table

Kabupaten / Regency : Pematang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 27 272 322 | 41 609 527 | 68 881 849 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 341 000 | 10 525 482 | 21 866 482 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 903 235 | 989 810 | 1 893 045 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 37 352 | 20 748 | 58 100 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 9 180 005 | 16 112 692 | 25 292 697 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 764 480 | 13 727 514 | 19 491 994 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 46 250 | 233 281 | 279 531 |
| II. BELANJA/ EXPENDITURES | 27 923 372 | 42 816 009 | 70 739 381 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 14 520 409 | 21 316 416 | 35 836 825 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 479 388 | 4 884 248 | 8 363 636 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 653 062 | 10 368 670 | 17 021 732 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 235 320 | 123 780 | 359 100 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 021 882 | 6 122 895 | 9 144 777 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 13 311 | 0 | 13 311 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.28
Table

Kabupaten / Regency : Tegal

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 40 996 657 | 42 024 210 | 83 020 867 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 049 597 | 9 192 257 | 20 241 854 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 027 708 | 262 016 | 1 289 724 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 25 520 | 0 | 25 520 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 12 123 707 | 13 854 420 | 25 978 127 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 16 073 834 | 15 905 936 | 31 979 770 |
| 6. Hibah <i>Grants</i> | 696 291 | 2 803 062 | 3 499 353 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 6 519 | 6 519 |
| II. BELANJA/ EXPENDITURES | 39 558 797 | 41 514 435 | 81 073 232 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 18 184 927 | 16 184 185 | 34 369 112 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 728 135 | 3 700 741 | 5 428 876 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 11 525 342 | 12 636 886 | 24 162 228 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 763 840 | 118 706 | 882 546 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 56 320 | 977 812 | 1 034 132 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 712 060 | 2 458 360 | 6 170 420 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 877 767 | 4 002 866 | 6 880 633 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 710 406 | 1 434 879 | 2 145 285 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.12.29
Table

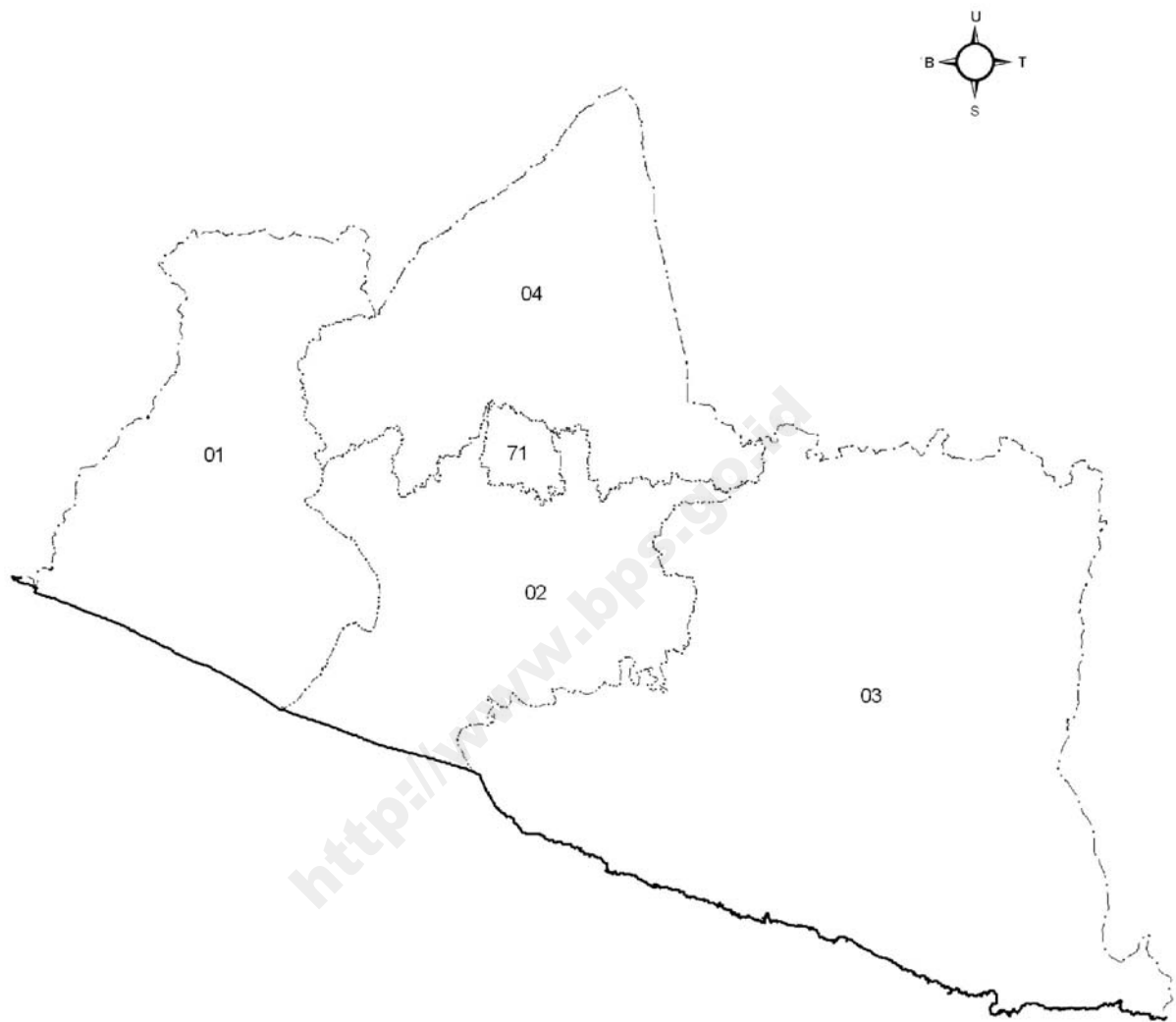
Kabupaten / Regency : Brebes

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 27 520 377 | 43 879 856 | 71 400 233 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 218 717 | 15 808 470 | 25 027 187 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 272 502 | 794 489 | 1 066 991 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 119 707 | 10 915 359 | 16 035 066 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 11 247 905 | 15 467 679 | 26 715 584 |
| 6. Hibah <i>Grants</i> | 1 648 182 | 885 424 | 2 533 606 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 13 364 | 8 435 | 21 799 |
| II. BELANJA/ EXPENDITURES | 27 207 561 | 42 817 292 | 70 024 853 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 187 797 | 23 145 786 | 35 333 583 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 746 966 | 2 217 099 | 3 964 065 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 11 329 361 | 12 694 576 | 24 023 937 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 930 289 | 930 289 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 35 636 | 471 428 | 507 064 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 575 928 | 383 656 | 959 584 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 802 575 | 2 262 588 | 3 065 163 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 529 298 | 711 870 | 1 241 168 |

Gambar **Peta Indeks Provinsi DI Yogyakarta menurut Kabupaten/Kota**

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Figure *Index Map of DI Yogyakarta Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | KULON PROGO |
| 02 | BANTUL |
| 03 | GUNUNG KIDUL |
| 04 | SLEMAN |
| 71 | KOTA YOGYAKARTA |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan



Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 4.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 86 813 760 | 96 862 150 | 183 675 910 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 35 555 726 | 22 084 209 | 57 639 935 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 228 047 | 4 110 683 | 10 338 730 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 1 745 441 | 1 825 453 | 3 570 894 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 16 796 987 | 24 164 883 | 40 961 870 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 23 363 313 | 40 194 859 | 63 558 172 |
| 6. Hibah <i>Grants</i> | 2 008 765 | 668 316 | 2 677 081 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 115 481 | 3 813 747 | 4 929 228 |
| II. BELANJA/EXPENDITURES | 83 160 733 | 90 531 394 | 181 556 319 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 49 647 444 | 52 470 945 | 102 118 389 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 10 895 571 | 18 744 928 | 29 640 499 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 12 708 254 | 10 324 287 | 23 032 541 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 780 608 | 1 442 677 | 2 223 285 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 394 685 | 4 246 222 | 5 640 907 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 103 535 | 3 541 815 | 6 645 350 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 5 668 129 | 4 867 269 | 10 535 398 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 137 800 | 582 150 | 1 719 950 |

Tabel : 4.13.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kulon Progo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 224 932 | 29 166 954 | 35 391 886 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 351 442 | 10 394 609 | 13 746 051 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 95 865 | 1 791 843 | 1 887 708 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 107 805 | 542 062 | 649 867 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 537 035 | 10 771 026 | 12 308 061 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 749 910 | 4 653 867 | 5 403 777 |
| 6. Hibah <i>Grants</i> | 23 625 | 28 178 | 51 803 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 359 250 | 985 369 | 1 344 619 |
| II. BELANJA/ EXPENDITURES | 5 470 441 | 29 714 644 | 35 185 085 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 220 634 | 17 316 754 | 20 537 388 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 623 888 | 3 711 838 | 4 335 726 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 798 956 | 798 956 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 406 778 | 1 271 361 | 1 678 139 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 307 845 | 2 317 604 | 2 625 449 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 81 188 | 277 707 | 358 895 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 450 278 | 3 955 834 | 4 406 112 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 379 830 | 64 590 | 444 420 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2010

Tabel : 4.13.02
 Table

Kabupaten / Regency : Bantul

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 30 751 110 | 9 479 904 | 40 231 014 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 666 316 | 2 517 767 | 11 184 083 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 209 285 | 158 242 | 1 367 527 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 729 045 | 82 117 | 811 162 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 893 460 | 2 889 761 | 9 783 221 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 848 141 | 3 832 017 | 14 680 158 |
| 6. Hibah <i>Grants</i> | 1 975 140 | 0 | 1 975 140 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 429 723 | 0 | 429 723 |
| II. BELANJA/ EXPENDITURES | 28 197 162 | 9 717 568 | 37 914 730 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 16 730 685 | 5 379 157 | 22 109 842 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 895 615 | 820 526 | 3 716 141 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 901 024 | 1 476 790 | 4 377 814 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 162 000 | 17 500 | 179 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 349 920 | 157 500 | 507 420 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 811 439 | 560 700 | 2 372 139 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 338 829 | 911 435 | 4 250 264 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 7 650 | 393 960 | 401 610 |

Tabel : 4.13.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Gunung Kidul

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 871 684 | 50 294 363 | 54 166 047 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 359 740 | 7 548 163 | 8 907 903 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 224 452 | 1 466 352 | 1 690 804 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 96 916 | 1 201 274 | 1 298 190 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 538 552 | 8 605 672 | 9 144 224 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 642 024 | 28 004 386 | 29 646 410 |
| 6. Hibah <i>Grants</i> | 10 000 | 640 138 | 650 138 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 2 828 378 | 2 828 378 |
| II. BELANJA/ EXPENDITURES | 3 871 684 | 47 652 836 | 51 524 520 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 503 060 | 26 202 059 | 28 705 119 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 937 984 | 12 081 846 | 13 019 830 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 32 000 | 5 732 971 | 5 764 971 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 153 816 | 153 816 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 681 265 | 681 265 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 398 640 | 2 703 408 | 3 102 048 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 97 471 | 97 471 |

Tabel : 4.13.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2010**

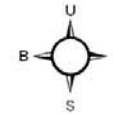
Kabupaten / Regency : Sleman

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 45 966 034 | 7 920 929 | 53 886 963 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 22 178 228 | 1 623 670 | 23 801 898 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 698 445 | 694 246 | 5 392 691 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 811 675 | 0 | 811 675 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 827 940 | 1 898 424 | 9 726 364 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 123 238 | 3 704 589 | 13 827 827 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 326 508 | 0 | 326 508 |
| II. BELANJA/EXPENDITURES | 47 016 131 | 7 692 568 | 54 708 699 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 27 193 065 | 3 572 975 | 30 766 040 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 657 476 | 688 041 | 6 345 517 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 775 230 | 2 315 570 | 12 090 800 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 211 830 | 0 | 211 830 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 736 920 | 1 089 853 | 1 826 773 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 812 268 | 0 | 812 268 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 879 022 | 0 | 1 879 022 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 750 320 | 26 129 | 776 449 |

Gambar **Peta Indeks Provinsi Jawa Timur menurut Kabupaten/Kota**

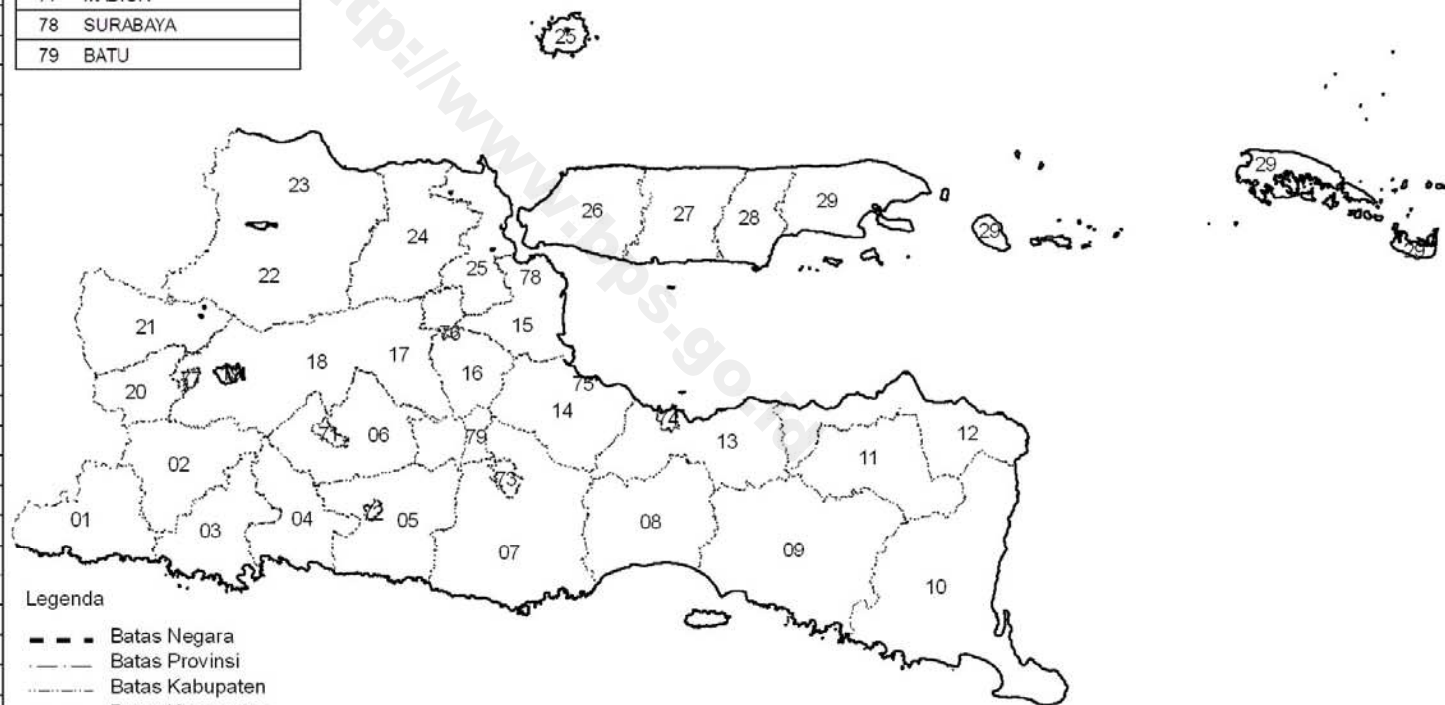
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Figure *Index Map of Jawa Timur Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | PACITAN |
| 02 | PONOROGO |
| 03 | TRENGGALEK |
| 04 | TULUNGAGUNG |
| 05 | BLITAR |
| 06 | KEDIRI |
| 07 | MALANG |
| 08 | LUMAJANG |
| 09 | JEMBER |
| 10 | BANYUWANGI |
| 11 | BONDOWOSO |
| 12 | SITUBONDO |
| 13 | PROBOLINGGO |
| 14 | PASURUAN |
| 15 | SIDOARJO |
| 16 | MOJOKERTO |
| 17 | JOMBANG |
| 18 | NGANJUK |
| 19 | MADIUN |
| 20 | MAGETAN |
| 21 | NGAWI |
| 22 | BOJONEGORO |
| 23 | TUBAN |
| 24 | LAMONGAN |
| 25 | GRESIK |
| 26 | BANGKALAN |
| 27 | SAMPANG |
| 28 | PAMEKASAN |
| 29 | SUMENEP |
| 71 | KEDIRI |
| 72 | BLITAR |
| 73 | MALANG |

| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 74 | PROBOLINGGO |
| 75 | PASURUAN |
| 76 | MOJOKERTO |
| 77 | MADIUN |
| 78 | SURABAYA |
| 79 | BATU |



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.14
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 580 787 056 | 1 493 237 072 | 2 074 024 128 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 215 744 459 | 464 538 037 | 680 282 496 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 416 166 | 18 374 673 | 28 790 839 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 2 507 701 | 4 934 591 | 7 442 292 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 185 028 210 | 471 573 005 | 656 601 215 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 152 662 067 | 490 338 204 | 643 000 271 |
| 6. Hibah <i>Grants</i> | 10 001 829 | 33 967 842 | 43 969 671 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 4 426 624 | 9 510 720 | 13 937 344 |
| II. BELANJA/EXPENDITURES | 569 254 564 | 1 459 288 138 | 2 098 628 993 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 284 697 749 | 701 700 995 | 986 398 744 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 78 181 690 | 193 314 687 | 271 496 377 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 132 858 839 | 413 782 090 | 546 640 929 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 9 862 570 | 23 322 663 | 33 185 233 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 8 778 237 | 28 122 821 | 36 901 058 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 26 197 805 | 52 609 095 | 78 806 900 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 31 959 305 | 70 609 307 | 102 568 612 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 15 359 176 | 27 271 964 | 42 631 140 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.01
 Table

Kabupaten / Regency : Pacitan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 032 569 | 52 523 387 | 58 555 956 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 785 187 | 15 630 256 | 17 415 443 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 83 385 | 693 155 | 776 540 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 15 045 | 146 982 | 162 027 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 360 000 | 13 382 909 | 14 742 909 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 699 702 | 20 892 475 | 23 592 177 |
| 6. Hibah <i>Grants</i> | 0 | 1 685 840 | 1 685 840 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 89 250 | 91 770 | 181 020 |
| II. BELANJA/ EXPENDITURES | 6 032 569 | 52 508 852 | 58 541 421 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 048 075 | 19 325 869 | 21 373 944 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 327 845 | 3 805 704 | 4 133 549 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 164 924 | 24 867 111 | 28 032 035 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 609 545 | 609 545 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 54 046 | 54 046 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 454 750 | 2 916 309 | 3 371 059 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 636 636 | 636 636 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 36 975 | 293 632 | 330 607 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.02
 Table

Kabupaten / Regency : Ponorogo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 10 788 248 | 57 071 176 | 67 859 424 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 026 819 | 23 339 578 | 28 366 397 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 249 391 | 926 995 | 1 176 386 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 7 665 | 7 665 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 914 000 | 14 134 815 | 17 048 815 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 542 700 | 18 562 019 | 21 104 719 |
| 6. Hibah <i>Grants</i> | 0 | 3 437 | 3 437 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 55 338 | 96 667 | 152 005 |
| II. BELANJA/ EXPENDITURES | 10 771 883 | 57 233 894 | 68 005 777 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 7 017 100 | 33 287 180 | 40 304 280 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 578 523 | 8 582 239 | 10 160 762 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 420 453 | 8 871 843 | 10 292 296 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 154 414 | 934 728 | 1 089 142 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 566 143 | 5 015 591 | 5 581 734 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 35 250 | 542 313 | 577 563 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.03
 Table

Kabupaten / Regency : Trenggalek

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 11 325 986 | 36 058 685 | 47 384 671 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 868 308 | 10 822 932 | 15 691 240 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 196 050 | 478 784 | 674 834 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 161 411 | 433 556 | 594 967 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 870 730 | 11 357 799 | 14 228 529 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 190 520 | 12 259 653 | 15 450 173 |
| 6. Hibah <i>Grants</i> | 0 | 307 306 | 307 306 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 38 967 | 398 655 | 437 622 |
| II. BELANJA/ EXPENDITURES | 11 178 985 | 34 894 006 | 46 072 991 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 7 694 219 | 18 875 422 | 26 569 641 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 873 543 | 3 436 971 | 4 310 514 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 784 751 | 9 387 180 | 11 171 931 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 15 029 | 142 484 | 157 513 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 22 519 | 22 519 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 238 433 | 595 354 | 833 787 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 551 800 | 2 004 365 | 2 556 165 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 21 210 | 429 711 | 450 921 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.04
 Table

Kabupaten / Regency : Tulungagung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 23 467 129 | 50 154 964 | 73 622 093 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 145 110 | 20 355 359 | 30 500 469 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 771 728 | 1 936 091 | 2 707 819 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 392 517 | 815 926 | 1 208 443 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 988 757 | 10 435 614 | 16 424 371 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 143 652 | 14 800 447 | 20 944 099 |
| 6. Hibah <i>Grants</i> | 0 | 1 570 800 | 1 570 800 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 25 365 | 240 727 | 266 092 |
| II. BELANJA/ EXPENDITURES | 23 381 456 | 50 122 297 | 73 503 753 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 15 980 778 | 29 768 937 | 45 749 715 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 603 472 | 8 012 256 | 10 615 728 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 017 353 | 9 721 051 | 13 738 404 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 283 554 | 763 804 | 1 047 358 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 50 169 | 1 132 505 | 1 182 674 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 446 130 | 723 744 | 1 169 874 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.05
 Table

Kabupaten / Regency : Blitar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 18 077 737 | 48 448 490 | 66 526 227 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 598 711 | 17 196 394 | 24 795 105 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 181 854 | 751 821 | 933 675 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 28 500 | 609 799 | 638 299 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 384 489 | 18 420 198 | 24 804 687 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 874 412 | 9 495 109 | 13 369 521 |
| 6. Hibah <i>Grants</i> | 0 | 1 387 595 | 1 387 595 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 9 771 | 587 574 | 597 345 |
| II. BELANJA/ EXPENDITURES | 17 430 786 | 47 077 163 | 64 507 949 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 527 534 | 18 164 117 | 24 691 651 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 372 258 | 10 193 637 | 13 565 895 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 726 546 | 9 948 884 | 14 675 430 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 824 601 | 824 601 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 197 749 | 1 844 826 | 2 042 575 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 703 860 | 2 850 544 | 3 554 404 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 724 112 | 1 342 109 | 2 066 221 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 178 727 | 1 908 445 | 3 087 172 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.06
 Table

Kabupaten / Regency : Kediri

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 45 080 769 | 63 655 846 | 108 736 615 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 29 191 661 | 35 995 562 | 65 187 223 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 394 806 | 1 519 032 | 2 913 838 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 191 429 | 202 362 | 393 791 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 10 817 552 | 16 102 664 | 26 920 216 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 877 369 | 7 903 882 | 9 781 251 |
| 6. Hibah <i>Grants</i> | 1 317 938 | 1 382 883 | 2 700 821 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 290 014 | 549 461 | 839 475 |
| II. BELANJA/ EXPENDITURES | 45 418 812 | 63 879 943 | 109 298 755 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 22 815 481 | 33 919 416 | 56 734 897 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 550 640 | 5 902 528 | 10 453 168 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 12 482 110 | 14 977 258 | 27 459 368 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 743 949 | 2 267 371 | 3 011 320 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 57 429 | 1 143 011 | 1 200 440 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 974 103 | 1 553 348 | 2 527 451 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 292 181 | 3 179 029 | 4 471 210 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 502 919 | 937 982 | 3 440 901 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.07
 Table

Kabupaten / Regency : Malang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 49 783 547 | 91 971 504 | 141 755 051 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 16 948 516 | 29 021 774 | 45 970 290 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 328 197 | 697 893 | 1 026 090 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 6 185 | 0 | 6 185 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 19 352 177 | 35 221 294 | 54 573 471 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 12 409 926 | 26 801 395 | 39 211 321 |
| 6. Hibah <i>Grants</i> | 734 938 | 0 | 734 938 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 608 | 229 148 | 232 756 |
| II. BELANJA/ EXPENDITURES | 49 812 842 | 91 283 434 | 141 096 276 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 19 396 840 | 35 842 858 | 55 239 698 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 315 129 | 9 154 774 | 12 469 903 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 14 971 820 | 27 522 733 | 42 494 553 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 097 110 | 3 453 237 | 4 550 347 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 979 231 | 1 766 857 | 2 746 088 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 4 289 526 | 6 100 180 | 10 389 706 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 336 962 | 5 810 881 | 10 147 843 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 426 224 | 1 631 914 | 3 058 138 |

Tabel : 4.14.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lumajang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 11 884 082 | 55 022 720 | 66 906 802 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 361 663 | 9 770 669 | 13 132 332 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 58 040 | 225 822 | 283 862 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 410 275 | 28 423 582 | 33 833 857 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 941 342 | 16 381 182 | 19 322 524 |
| 6. Hibah <i>Grants</i> | 81 762 | 125 060 | 206 822 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 31 000 | 96 405 | 127 405 |
| II. BELANJA/ EXPENDITURES | 11 809 023 | 54 631 203 | 66 440 226 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 765 326 | 24 594 257 | 30 359 583 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 591 003 | 12 897 038 | 15 488 041 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 376 952 | 5 340 819 | 5 717 771 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 200 400 | 200 400 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 7 750 | 155 424 | 163 174 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 509 932 | 5 490 573 | 7 000 505 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 451 110 | 5 395 041 | 6 846 151 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 106 950 | 557 651 | 664 601 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.09
 Table

Kabupaten / Regency : Jember

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 24 586 545 | 61 526 558 | 86 113 103 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 160 690 | 9 472 117 | 16 632 807 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 54 625 | 54 625 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 180 873 | 0 | 180 873 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 802 425 | 17 725 245 | 24 527 670 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 300 500 | 34 274 571 | 44 575 071 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 142 057 | 0 | 142 057 |
| II. BELANJA/ EXPENDITURES | 24 584 671 | 61 579 817 | 86 164 488 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 9 643 347 | 25 020 051 | 34 663 398 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 979 642 | 2 927 402 | 3 907 044 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 871 478 | 25 801 138 | 35 672 616 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 3 524 259 | 5 863 860 | 9 388 119 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 111 857 | 111 857 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 190 543 | 190 543 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 265 537 | 479 165 | 744 702 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 300 408 | 1 185 801 | 1 486 209 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.10
 Table

Kabupaten / Regency : Banyuwangi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 30 107 335 | 44 018 779 | 74 126 114 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 710 921 | 10 292 882 | 20 003 803 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 112 751 | 215 101 | 327 852 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 294 356 | 0 | 294 356 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 12 331 894 | 18 449 462 | 30 781 356 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 581 193 | 14 105 582 | 21 686 775 |
| 6. Hibah <i>Grants</i> | 0 | 506 438 | 506 438 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 76 220 | 449 314 | 525 534 |
| II. BELANJA/ EXPENDITURES | 30 095 191 | 43 947 753 | 74 042 944 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 13 678 686 | 17 021 298 | 30 699 984 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 4 400 352 | 3 605 768 | 8 006 120 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 373 574 | 14 253 828 | 21 627 402 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 619 849 | 17 206 | 637 055 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 407 123 | 572 178 | 979 301 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 943 659 | 3 151 484 | 5 095 143 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 292 599 | 4 066 259 | 5 358 858 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 379 349 | 1 259 732 | 1 639 081 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.11
 Table

Kabupaten / Regency : Bondowoso

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 942 362 | 35 871 720 | 44 814 082 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 500 422 | 5 462 048 | 6 962 470 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 13 200 | 286 935 | 300 135 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 5 850 | 5 850 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 885 447 | 10 728 960 | 13 614 407 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 543 293 | 19 332 427 | 23 875 720 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 55 500 | 55 500 |
| II. BELANJA/ EXPENDITURES | 8 859 758 | 35 871 720 | 44 731 478 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 448 285 | 19 808 752 | 25 257 037 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 452 349 | 3 348 818 | 3 801 167 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 267 173 | 10 436 985 | 12 704 158 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 231 733 | 430 598 | 662 331 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 9 717 | 121 500 | 131 217 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 10 303 | 899 872 | 910 175 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 131 250 | 131 250 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 440 198 | 693 945 | 1 134 143 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.12
 Table

Kabupaten / Regency : Situbondo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 194 730 | 16 986 605 | 24 181 335 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 794 643 | 1 891 051 | 2 685 694 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 3 610 | 2 896 | 6 506 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 114 398 | 6 659 577 | 9 773 975 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 278 912 | 8 433 081 | 11 711 993 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 167 | 0 | 3 167 |
| II. BELANJA/ EXPENDITURES | 7 371 742 | 16 874 710 | 24 246 452 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 976 466 | 8 846 951 | 12 823 417 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 209 464 | 3 293 214 | 4 502 678 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 442 594 | 3 119 284 | 4 561 878 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 85 798 | 259 322 | 345 120 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 413 301 | 799 306 | 1 212 607 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 213 782 | 291 259 | 505 041 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 30 337 | 265 374 | 295 711 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.13
 Table

Kabupaten / Regency : Probolinggo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 18 481 668 | 47 776 912 | 66 258 580 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 769 495 | 8 298 443 | 12 067 938 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 511 | 8 604 | 19 115 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 554 224 | 15 239 663 | 20 793 887 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 9 142 851 | 24 230 202 | 33 373 053 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 4 587 | 0 | 4 587 |
| II. BELANJA/ EXPENDITURES | 18 481 668 | 47 776 912 | 66 258 580 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 507 543 | 32 874 115 | 45 381 658 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 079 892 | 2 929 872 | 4 009 764 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 589 449 | 8 664 410 | 12 253 859 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 37 697 | 11 472 | 49 169 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 202 309 | 3 199 531 | 4 401 840 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 64 778 | 97 512 | 162 290 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.14
 Table

Kabupaten / Regency : Pasuruan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 327 591 | 39 087 478 | 55 415 069 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 048 389 | 2 085 878 | 3 134 267 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 62 992 | 62 992 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 515 812 | 17 281 136 | 23 796 948 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 7 891 515 | 19 062 272 | 26 953 787 |
| 6. Hibah <i>Grants</i> | 792 360 | 595 200 | 1 387 560 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 79 515 | 0 | 79 515 |
| II. BELANJA/ EXPENDITURES | 16 320 309 | 38 963 784 | 55 284 093 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 9 916 450 | 24 630 010 | 34 546 460 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 753 201 | 8 335 409 | 12 088 610 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 574 741 | 3 801 165 | 5 375 906 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 55 373 | 55 373 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 483 600 | 717 712 | 1 201 312 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 152 427 | 1 164 707 | 1 317 134 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 439 890 | 259 408 | 699 298 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.15
 Table

Kabupaten / Regency : Sidoarjo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 68 476 033 | 16 088 579 | 84 564 612 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 26 245 635 | 4 623 099 | 30 868 734 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 802 167 | 1 184 794 | 5 986 961 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 637 017 | 154 739 | 791 756 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 16 281 011 | 4 455 997 | 20 737 008 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 15 869 958 | 3 706 300 | 19 576 258 |
| 6. Hibah <i>Grants</i> | 3 746 864 | 1 951 950 | 5 698 814 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 893 381 | 11 700 | 905 081 |
| II. BELANJA/ EXPENDITURES | 68 227 908 | 16 088 579 | 84 316 487 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 32 467 691 | 7 354 555 | 39 822 246 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 024 357 | 2 155 049 | 14 179 406 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 128 848 | 2 136 160 | 11 265 008 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 036 567 | 0 | 1 036 567 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 3 280 948 | 2 065 700 | 5 346 648 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 505 725 | 889 200 | 4 394 925 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 720 441 | 1 165 684 | 5 886 125 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 063 331 | 322 231 | 2 385 562 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.16
 Table

Kabupaten / Regency : Mojokerto

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 26 528 425 | 46 664 579 | 73 193 004 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 799 686 | 20 167 172 | 31 966 858 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 741 280 | 1 283 912 | 2 025 192 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 526 488 | 312 900 | 839 388 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 466 014 | 10 832 349 | 17 298 363 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 900 131 | 13 626 247 | 19 526 378 |
| 6. Hibah <i>Grants</i> | 513 636 | 246 053 | 759 689 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 581 190 | 195 946 | 777 136 |
| II. BELANJA/ EXPENDITURES | 26 229 088 | 46 528 888 | 72 757 976 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 15 759 967 | 27 977 661 | 43 737 628 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 198 496 | 5 092 955 | 8 291 451 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 403 498 | 8 212 863 | 11 616 361 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 250 274 | 339 553 | 589 827 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 989 305 | 988 226 | 1 977 531 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 560 664 | 2 557 658 | 4 118 322 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 066 884 | 1 359 972 | 2 426 856 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.17
 Table

Kabupaten / Regency : Jombang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 41 716 253 | 39 434 812 | 81 151 065 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 16 235 566 | 13 706 224 | 29 941 790 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 180 565 | 125 800 | 306 365 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 14 597 400 | 14 744 953 | 29 342 353 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 9 712 097 | 9 701 585 | 19 413 682 |
| 6. Hibah <i>Grants</i> | 931 219 | 1 107 688 | 2 038 907 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 59 406 | 48 562 | 107 968 |
| II. BELANJA/ EXPENDITURES | 41 715 856 | 39 166 600 | 80 882 456 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 20 468 593 | 17 975 923 | 38 444 516 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 978 071 | 1 937 736 | 4 915 807 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 13 495 982 | 14 445 004 | 27 940 986 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 9 625 | 250 990 | 260 615 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 714 044 | 714 044 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 948 118 | 1 674 426 | 4 622 544 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 361 552 | 2 057 246 | 3 418 798 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 453 915 | 111 231 | 565 146 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.18
 Table

Kabupaten / Regency : Nganjuk

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 21 758 145 | 50 706 888 | 72 465 033 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 13 084 974 | 25 919 516 | 39 004 490 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 227 006 | 593 611 | 820 617 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 30 076 | 67 527 | 97 603 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 613 741 | 14 402 928 | 20 016 669 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 705 015 | 9 663 228 | 12 368 243 |
| 6. Hibah <i>Grants</i> | 0 | 16 669 | 16 669 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 97 333 | 43 409 | 140 742 |
| II. BELANJA/ EXPENDITURES | 21 644 769 | 50 187 516 | 71 832 285 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 721 783 | 26 192 143 | 38 913 926 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 452 284 | 7 631 492 | 11 083 776 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 378 102 | 12 660 504 | 17 038 606 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 678 015 | 678 015 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 6 251 | 6 251 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 163 861 | 667 606 | 831 467 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 794 013 | 1 906 883 | 2 700 896 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 134 726 | 444 622 | 579 348 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.19
 Table

Kabupaten / Regency : Madiun

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 16 367 881 | 52 339 208 | 68 707 089 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 444 805 | 23 654 662 | 31 099 467 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 40 180 | 290 682 | 330 862 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 4 368 878 | 14 818 880 | 19 187 758 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 429 968 | 12 928 132 | 17 358 100 |
| 6. Hibah <i>Grants</i> | 0 | 284 061 | 284 061 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 84 050 | 362 791 | 446 841 |
| II. BELANJA/ EXPENDITURES | 16 361 756 | 52 289 566 | 68 651 322 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 10 965 335 | 32 894 667 | 43 860 002 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 910 028 | 3 146 006 | 4 056 034 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 868 770 | 10 491 561 | 13 360 331 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 258 300 | 255 245 | 513 545 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 40 180 | 3 762 | 43 942 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 196 003 | 3 660 837 | 4 856 840 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 87 847 | 392 209 | 480 056 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 35 293 | 1 445 279 | 1 480 572 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.20
 Table

Kabupaten / Regency : Magetan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 20 795 764 | 45 781 565 | 66 577 329 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 938 510 | 22 525 447 | 33 463 957 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 120 560 | 482 126 | 602 686 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 512 000 | 14 288 000 | 20 800 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 893 594 | 7 636 490 | 10 530 084 |
| 6. Hibah <i>Grants</i> | 183 333 | 10 395 | 193 728 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 147 767 | 839 107 | 986 874 |
| II. BELANJA/ EXPENDITURES | 20 389 014 | 45 675 813 | 66 064 827 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 765 389 | 21 273 696 | 28 039 085 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 729 156 | 3 326 401 | 5 055 557 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 369 367 | 15 006 881 | 21 376 248 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 013 848 | 474 841 | 1 488 689 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 413 600 | 628 633 | 1 042 233 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 647 533 | 2 326 680 | 2 974 213 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 307 722 | 2 163 488 | 5 471 210 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 142 399 | 475 193 | 617 592 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.21
 Table

Kabupaten / Regency : Ngawi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 445 340 | 60 771 824 | 68 217 164 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 928 660 | 22 359 080 | 25 287 740 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 109 956 | 978 200 | 1 088 156 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 28 312 | 28 312 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 353 793 | 11 435 296 | 12 789 089 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 052 931 | 23 511 408 | 26 564 339 |
| 6. Hibah <i>Grants</i> | 0 | 509 712 | 509 712 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 949 816 | 1 949 816 |
| II. BELANJA/ EXPENDITURES | 7 445 711 | 60 501 408 | 67 947 119 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 197 418 | 21 535 400 | 24 732 818 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 733 145 | 2 824 888 | 3 558 033 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 367 813 | 20 806 560 | 23 174 373 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 119 000 | 2 150 896 | 2 269 896 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 61 474 | 706 784 | 768 258 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 421 134 | 1 555 408 | 1 976 542 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 397 110 | 8 771 448 | 9 168 558 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 148 617 | 2 150 024 | 2 298 641 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.22
 Table

Kabupaten / Regency : Bojonegoro

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 10 262 241 | 84 657 059 | 94 919 300 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 584 415 | 41 310 183 | 45 894 598 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 124 332 | 124 332 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 37 084 | 37 084 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 497 944 | 32 743 286 | 38 241 230 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 179 882 | 9 685 953 | 9 865 835 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 756 221 | 756 221 |
| II. BELANJA/ EXPENDITURES | 10 679 966 | 84 362 645 | 95 042 611 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 968 460 | 39 951 925 | 43 920 385 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 002 347 | 8 937 720 | 9 940 067 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 240 441 | 25 623 133 | 28 863 574 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 572 400 | 3 282 406 | 3 854 806 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 15 900 | 756 350 | 772 250 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 351 920 | 1 612 090 | 1 964 010 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 344 224 | 1 099 615 | 1 443 839 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 184 274 | 3 099 406 | 4 283 680 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.23
 Table

Kabupaten / Regency : Tuban

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 141 747 | 83 093 703 | 91 235 450 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 722 347 | 27 010 064 | 30 732 411 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 404 406 | 2 464 898 | 2 869 304 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 43 804 | 326 830 | 370 634 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 251 500 | 15 618 164 | 17 869 664 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 672 190 | 34 589 198 | 36 261 388 |
| 6. Hibah <i>Grants</i> | 0 | 2 056 704 | 2 056 704 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 47 500 | 1 027 845 | 1 075 345 |
| II. BELANJA/ EXPENDITURES | 8 117 770 | 83 133 083 | 91 250 853 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 563 260 | 34 013 733 | 37 576 993 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 695 761 | 4 863 904 | 5 559 665 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 891 734 | 37 979 234 | 40 870 968 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 428 795 | 428 795 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 163 400 | 2 461 329 | 2 624 729 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 558 125 | 1 577 726 | 2 135 851 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 245 490 | 1 808 362 | 2 053 852 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.24
 Table

Kabupaten / Regency : Lamongan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 536 485 | 114 288 859 | 127 825 344 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 278 408 | 36 666 646 | 39 945 054 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 41 629 | 907 412 | 949 041 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 1 610 484 | 1 610 484 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 257 388 | 22 775 949 | 25 033 337 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 242 910 | 38 771 284 | 45 014 194 |
| 6. Hibah <i>Grants</i> | 1 275 000 | 12 408 310 | 13 683 310 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 441 150 | 1 148 774 | 1 589 924 |
| II. BELANJA/ EXPENDITURES | 13 532 660 | 113 783 583 | 127 316 243 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 950 715 | 37 863 165 | 41 813 880 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 172 919 | 21 381 505 | 23 554 424 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 493 355 | 31 220 454 | 35 713 809 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 227 588 | 1 506 625 | 1 734 213 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 912 500 | 11 881 174 | 13 793 674 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 467 288 | 3 910 210 | 4 377 498 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 124 950 | 4 061 567 | 4 186 517 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 183 345 | 1 958 883 | 2 142 228 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.25
 Table

Kabupaten / Regency : Gresik

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 36 527 521 | 57 096 567 | 93 624 088 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 475 641 | 14 358 866 | 22 834 507 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 54 364 | 82 793 | 137 157 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 13 964 416 | 21 004 270 | 34 968 686 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 12 468 790 | 21 404 174 | 33 872 964 |
| 6. Hibah <i>Grants</i> | 424 779 | 0 | 424 779 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 139 531 | 246 464 | 1 385 995 |
| II. BELANJA/ EXPENDITURES | 35 813 073 | 57 166 181 | 92 979 254 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 17 768 709 | 31 938 058 | 49 706 767 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 185 220 | 7 646 997 | 12 832 217 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 253 321 | 11 622 059 | 17 875 380 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 28 675 | 0 | 28 675 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 542 721 | 0 | 542 721 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 958 091 | 2 665 873 | 4 623 964 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 224 208 | 3 022 533 | 6 246 741 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 852 128 | 270 661 | 1 122 789 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.26
 Table

Kabupaten / Regency : Bangkalan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 492 552 | 18 772 185 | 21 264 737 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 835 584 | 2 112 035 | 2 947 619 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 11 080 | 68 872 | 79 952 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 117 153 | 117 153 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 391 368 | 13 205 898 | 14 597 266 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 254 520 | 3 232 970 | 3 487 490 |
| 6. Hibah <i>Grants</i> | 0 | 35 257 | 35 257 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 492 552 | 18 696 950 | 21 189 502 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 149 624 | 3 599 130 | 4 748 754 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 173 104 | 1 830 574 | 2 003 678 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 873 408 | 10 752 840 | 11 626 248 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 24 546 | 24 546 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 41 200 | 324 011 | 365 211 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 119 936 | 1 298 731 | 1 418 667 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 52 000 | 649 682 | 701 682 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 83 280 | 217 436 | 300 716 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.27
 Table

Kabupaten / Regency : Sampang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 504 990 | 40 734 828 | 43 239 818 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 102 890 | 3 817 458 | 3 920 348 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 12 500 | 400 729 | 413 229 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 068 835 | 12 844 605 | 13 913 440 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 320 765 | 23 153 536 | 24 474 301 |
| 6. Hibah <i>Grants</i> | 0 | 463 636 | 463 636 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 54 864 | 54 864 |
| II. BELANJA/ EXPENDITURES | 2 504 990 | 40 734 828 | 43 239 818 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 071 950 | 18 662 824 | 19 734 774 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 117 500 | 2 240 415 | 2 357 915 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 243 040 | 18 417 661 | 19 660 701 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 120 445 | 120 445 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 37 500 | 521 591 | 559 091 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 92 248 | 92 248 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 409 553 | 409 553 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 35 000 | 270 091 | 305 091 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.28
 Table

Kabupaten / Regency : Pamekasan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 598 944 | 30 951 466 | 35 550 410 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 334 929 | 2 216 459 | 2 551 388 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 210 000 | 1 512 942 | 1 722 942 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 943 515 | 15 138 134 | 17 081 649 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 110 500 | 12 083 931 | 14 194 431 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 4 598 944 | 30 769 705 | 35 368 649 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 495 500 | 17 606 555 | 20 102 055 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 802 725 | 8 773 369 | 9 576 094 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 101 569 | 471 673 | 1 573 242 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 208 586 | 208 586 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 130 086 | 130 086 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 95 900 | 682 352 | 778 252 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 2 054 136 | 2 054 136 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 103 250 | 842 948 | 946 198 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.29
 Table

Kabupaten / Regency : Sumenep

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 318 181 | 49 157 819 | 53 476 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 480 930 | 4 190 833 | 4 671 763 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 3 224 | 3 224 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 50 960 | 50 960 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 057 691 | 18 053 883 | 20 111 574 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 779 560 | 19 546 071 | 21 325 631 |
| 6. Hibah <i>Grants</i> | 0 | 7 312 848 | 7 312 848 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 4 318 181 | 49 157 819 | 53 476 000 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 064 355 | 20 233 727 | 22 298 082 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 407 830 | 1 554 741 | 1 962 571 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 133 413 | 17 221 814 | 18 355 227 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 560 766 | 560 766 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 3 509 174 | 3 509 174 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 97 183 | 1 030 480 | 1 127 663 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 180 200 | 3 382 156 | 3 562 356 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 435 200 | 1 664 961 | 2 100 161 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI JAWA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
JAWA TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.14.30
 Table

Kota / Municipality : Batu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 13 236 256 | 2 522 307 | 15 758 563 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 340 944 | 265 350 | 2 606 294 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 56 950 | 9 600 | 66 550 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 6 462 | 6 462 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 7 100 536 | 1 647 495 | 8 748 031 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 651 369 | 563 400 | 4 214 769 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 86 457 | 30 000 | 116 457 |
| II. BELANJA/ EXPENDITURES | 12 410 868 | 2 522 307 | 14 933 175 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 902 870 | 648 600 | 4 551 470 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 648 864 | 222 642 | 1 871 506 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 552 260 | 0 | 552 260 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 364 638 | 0 | 364 638 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 437 143 | 0 | 437 143 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 575 276 | 118 170 | 1 693 446 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 147 118 | 1 489 395 | 4 636 513 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 782 699 | 43 500 | 826 199 |

Gambar **Peta Indeks Provinsi Banten menurut Kabupaten/Kota**

..... : 15

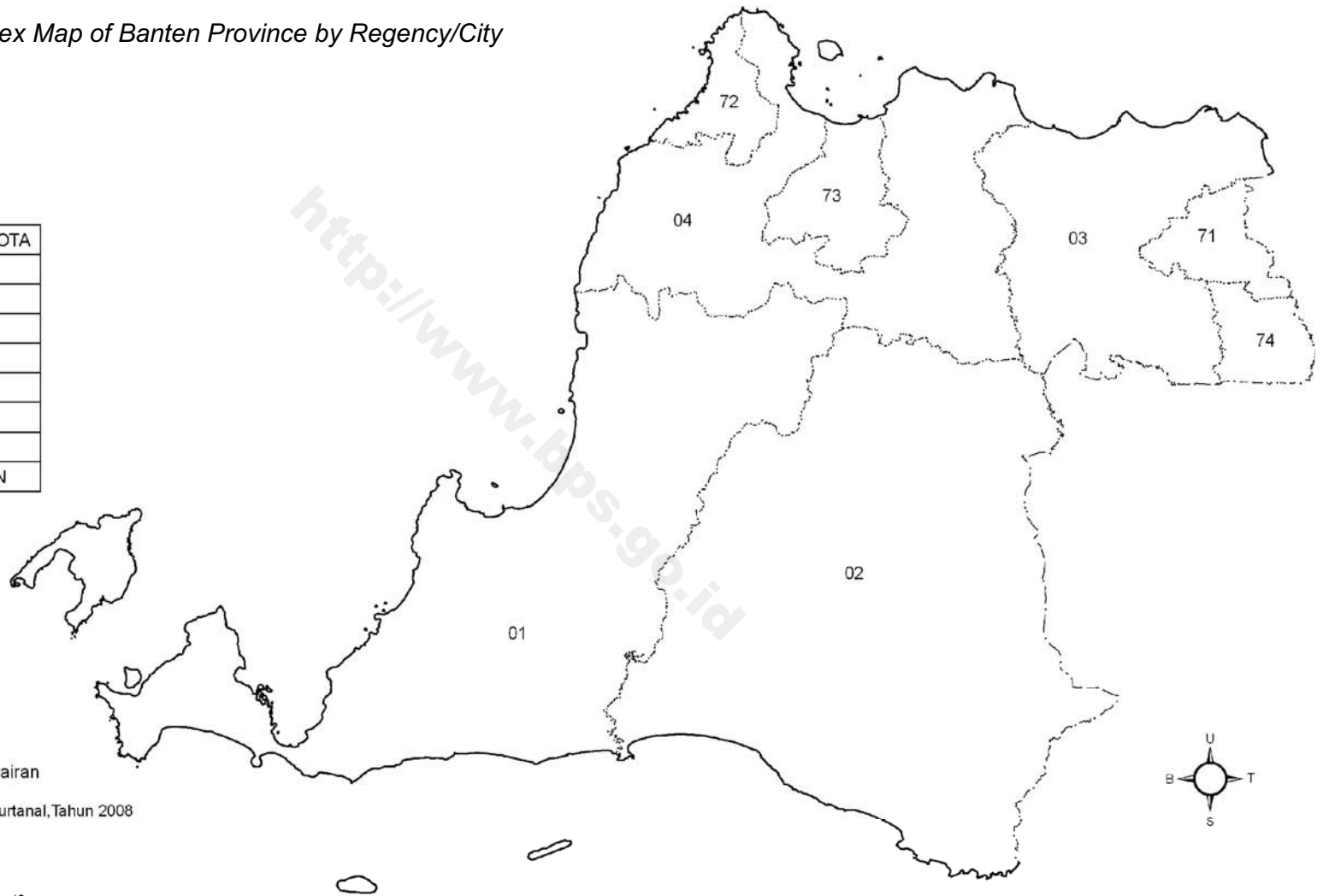
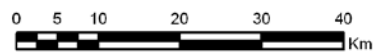
Figure *Index Map of Banten Province by Regency/City*

| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | PANDEGLANG |
| 02 | LEBAK |
| 03 | TANGERANG |
| 04 | SERANG |
| 71 | TANGERANG |
| 72 | CILEGON |
| 73 | SERANG |
| 74 | TANGERANG SELATAN |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.15
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BANTEN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BANTEN PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 79 527 847 | 182 288 912 | 261 816 759 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 14 045 659 | 29 382 793 | 43 428 452 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 179 052 | 2 300 293 | 3 479 345 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 469 497 | 469 497 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 26 733 765 | 58 943 178 | 85 676 943 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 31 442 173 | 79 912 914 | 111 355 087 |
| 6. Hibah <i>Grants</i> | 3 846 668 | 10 800 544 | 14 647 212 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 2 280 530 | 479 693 | 2 760 223 |
| II. BELANJA/EXPENDITURES | 74 310 561 | 171 309 964 | 260 367 091 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 23 019 264 | 59 201 639 | 82 220 903 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 391 100 | 19 661 863 | 35 052 963 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 25 114 964 | 80 876 284 | 105 991 248 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 489 368 | 419 552 | 908 920 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 4 756 083 | 9 081 563 | 13 837 646 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 942 136 | 5 698 465 | 9 640 601 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 085 836 | 2 727 048 | 6 812 884 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 757 261 | 3 144 665 | 5 901 926 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BANTEN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BANTEN PROVINCE (thousand rupiahs), 2010

Tabel : 4.15.01
 Table

Kabupaten / Regency : Pandeglang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 145 295 | 48 961 847 | 56 107 142 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 562 315 | 6 717 257 | 7 279 572 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 34 594 | 519 647 | 554 241 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 45 541 | 45 541 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 305 932 | 17 873 121 | 21 179 053 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 242 454 | 20 836 402 | 24 078 856 |
| 6. Hibah <i>Grants</i> | 0 | 2 814 845 | 2 814 845 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 155 034 | 155 034 |
| II. BELANJA/ EXPENDITURES | 6 996 875 | 48 544 417 | 55 541 292 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 124 220 | 12 604 885 | 13 729 105 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 468 005 | 5 528 006 | 7 996 011 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 151 311 | 26 737 954 | 29 889 265 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 4 167 | 4 167 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 339 138 | 339 138 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 15 375 | 2 821 192 | 2 836 567 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 143 500 | 145 345 | 288 845 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 94 464 | 363 730 | 458 194 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.15.02
Table

PROVINSI BANTEN (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BANTEN PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Lebak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 243 102 | 43 397 498 | 45 640 600 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 531 402 | 8 465 462 | 8 996 864 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 19 902 | 731 564 | 751 466 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 414 400 | 414 400 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 800 375 | 14 819 220 | 15 619 595 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 891 423 | 13 122 430 | 14 013 853 |
| 6. Hibah <i>Grants</i> | 0 | 5 804 955 | 5 804 955 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 39 467 | 39 467 |
| II. BELANJA/ EXPENDITURES | 2 243 102 | 43 016 713 | 45 259 815 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 159 950 | 18 052 103 | 19 212 053 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 378 508 | 5 174 149 | 5 552 657 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 704 644 | 12 995 031 | 13 699 675 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 5 183 552 | 5 183 552 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 835 174 | 835 174 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 177 600 | 177 600 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 599 104 | 599 104 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BANTEN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BANTEN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.15.03
Table

Kabupaten / Regency : Tangerang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 41 452 010 | 20 123 045 | 61 575 055 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 004 678 | 6 990 577 | 15 995 255 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 640 706 | 289 744 | 930 450 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 9 556 | 9 556 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 12 761 402 | 6 787 368 | 19 548 770 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 15 186 833 | 5 730 467 | 20 917 300 |
| 6. Hibah <i>Grants</i> | 3 398 918 | 315 333 | 3 714 251 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 459 473 | 0 | 459 473 |
| II. BELANJA/ EXPENDITURES | 41 361 928 | 19 537 518 | 60 899 446 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 13 409 976 | 7 505 592 | 20 915 568 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 8 239 021 | 2 151 558 | 10 390 579 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 584 489 | 7 559 094 | 17 143 583 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 94 118 | 0 | 94 118 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 2 780 122 | 330 144 | 3 110 266 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 766 193 | 387 822 | 2 154 015 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 138 287 | 743 986 | 3 882 273 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 349 722 | 859 322 | 3 209 044 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.15.04
Table

PROVINSI BANTEN (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BANTEN PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Serang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 23 275 160 | 64 439 797 | 87 714 957 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 336 514 | 6 154 597 | 9 491 111 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 456 450 | 753 388 | 1 209 838 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 6 784 581 | 17 487 369 | 24 271 950 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 494 058 | 37 956 840 | 48 450 898 |
| 6. Hibah <i>Grants</i> | 382 500 | 1 819 911 | 2 202 411 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 821 057 | 267 692 | 2 088 749 |
| II. BELANJA/ EXPENDITURES | 23 052 459 | 63 952 753 | 87 005 212 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 080 084 | 19 156 163 | 25 236 247 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 181 704 | 5 765 003 | 7 946 707 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 469 017 | 31 409 095 | 40 878 112 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 395 250 | 415 385 | 810 635 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 975 961 | 3 228 729 | 5 204 690 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 958 068 | 1 076 252 | 3 034 320 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 737 800 | 1 660 117 | 2 397 917 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 254 575 | 1 242 009 | 1 496 584 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BANTEN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BANTEN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.15.05
Table

Kota / Municipality : Serang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 502 655 | 5 366 725 | 9 869 380 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 510 750 | 1 054 900 | 1 565 650 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 900 | 5 950 | 6 850 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 553 975 | 1 976 100 | 4 530 075 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 371 780 | 2 266 775 | 3 638 555 |
| 6. Hibah <i>Grants</i> | 65 250 | 45 500 | 110 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 17 500 | 17 500 |
| II. BELANJA/ EXPENDITURES | 4 502 655 | 5 340 126 | 9 842 781 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 034 284 | 1 882 896 | 2 917 180 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 966 744 | 623 595 | 1 590 339 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 174 378 | 2 175 110 | 4 349 488 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 202 500 | 578 025 | 780 525 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 66 249 | 0 | 66 249 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 58 500 | 80 500 | 139 000 |

Tabel : 4.15.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BANTEN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BANTEN PROVINCE (thousand rupiahs), 2010**

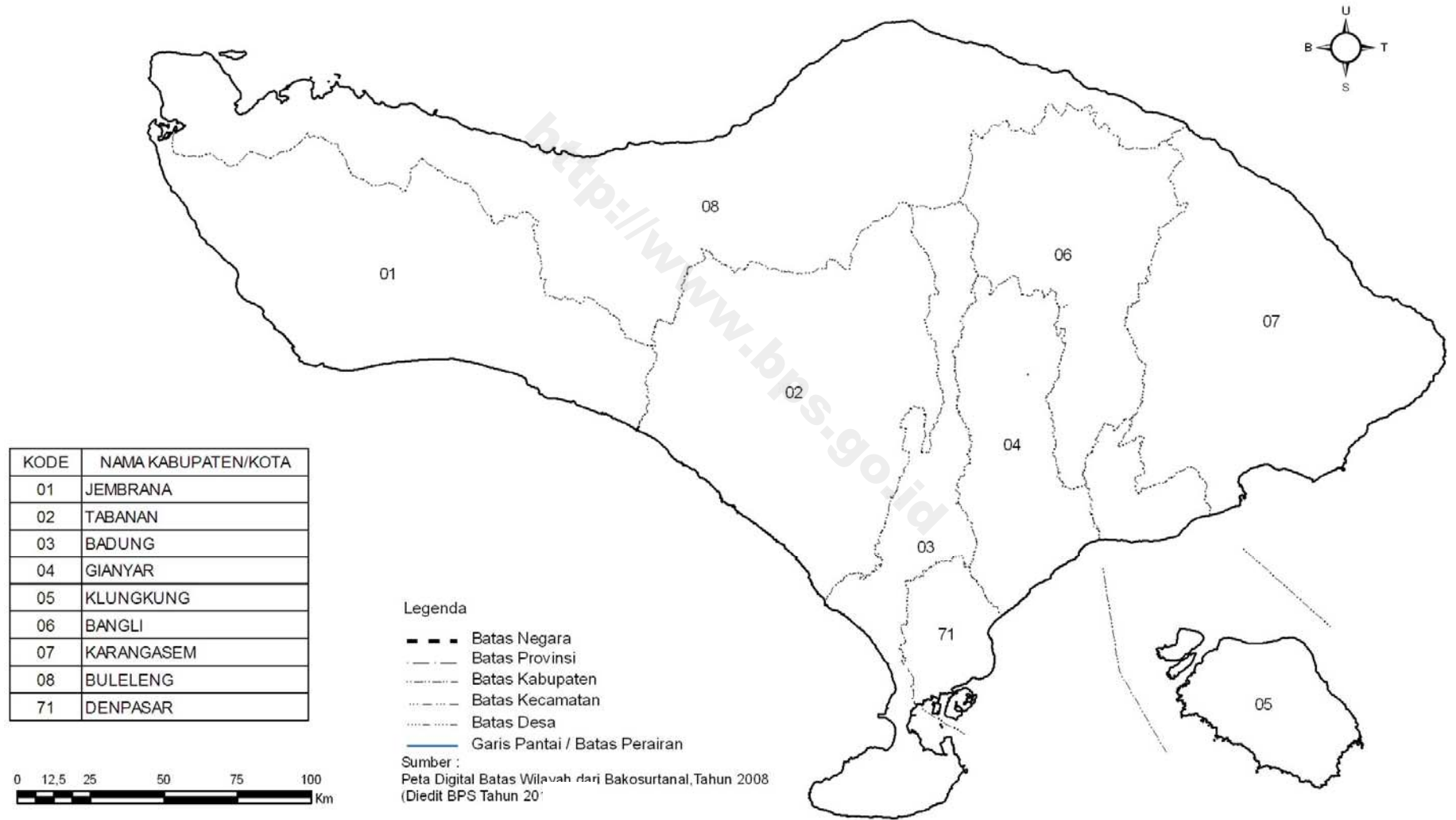
Kota / Municipality : Tangerang Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 909 625 | 0 | 909 625 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 100 000 | 0 | 100 000 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 26 500 | 0 | 26 500 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 527 500 | 0 | 527 500 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 255 625 | 0 | 255 625 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 909 625 | 0 | 909 625 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 210 750 | 0 | 210 750 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 667 750 | 0 | 667 750 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 31 125 | 0 | 31 125 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Gambar **Peta Indeks Provinsi Bali menurut Kabupaten/Kota**

..... : 16

Figure *Index Map of Bali Province by Regency/City*



Tabel : 4.16
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI BALI (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
BALI PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 57 196 261 | 123 117 996 | 180 314 257 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 8 296 252 | 11 691 364 | 19 987 616 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 290 645 | 13 249 112 | 19 539 757 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 968 016 | 3 641 818 | 4 609 834 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 15 938 797 | 36 835 508 | 52 774 305 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 24 319 430 | 54 790 173 | 79 109 603 |
| 6. Hibah <i>Grants</i> | 0 | 1 696 716 | 1 696 716 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 1 383 121 | 1 213 305 | 2 596 426 |
| II. BELANJA/EXPENDITURES | 56 783 417 | 124 040 359 | 182 927 671 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 33 210 436 | 76 109 058 | 109 319 494 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 202 934 | 16 828 138 | 24 031 072 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 10 354 150 | 18 903 156 | 29 257 306 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 47 250 | 54 683 | 101 933 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 2 001 962 | 2 001 962 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 2 160 424 | 4 954 221 | 7 114 645 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 607 721 | 5 641 441 | 9 249 162 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 247 752 | 1 604 345 | 1 852 097 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.01
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Jembrana

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 481 900 | 11 460 947 | 14 942 847 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 216 850 | 346 886 | 563 736 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 141 453 | 371 898 | 513 351 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 953 153 | 5 095 539 | 7 048 692 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 170 444 | 5 337 600 | 6 508 044 |
| 6. Hibah <i>Grants</i> | 0 | 237 888 | 237 888 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 71 136 | 71 136 |
| II. BELANJA/ EXPENDITURES | 3 481 900 | 11 340 237 | 14 822 137 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 714 050 | 5 475 725 | 7 189 775 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 399 172 | 984 224 | 1 383 396 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 033 996 | 2 582 381 | 3 616 377 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 087 098 | 1 087 098 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 147 082 | 487 341 | 634 423 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 180 450 | 697 894 | 878 344 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 7 150 | 25 574 | 32 724 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.02
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Tabanan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 6 656 027 | 24 365 318 | 31 021 345 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 590 300 | 2 967 169 | 4 557 469 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 385 952 | 2 902 943 | 3 288 895 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 864 485 | 6 951 073 | 8 815 558 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 720 790 | 9 936 001 | 12 656 791 |
| 6. Hibah <i>Grants</i> | 0 | 1 306 053 | 1 306 053 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 94 500 | 302 079 | 396 579 |
| II. BELANJA/ EXPENDITURES | 6 651 463 | 24 758 131 | 31 409 594 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 013 225 | 18 978 777 | 23 992 002 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 337 526 | 1 739 440 | 3 076 966 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 236 250 | 1 930 463 | 2 166 713 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 47 250 | 54 683 | 101 933 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 17 212 | 733 607 | 750 819 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 5 667 | 5 667 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 315 494 | 1 315 494 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.03
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Badung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 402 402 | 8 522 575 | 15 924 977 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 546 202 | 2 758 006 | 4 304 208 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 156 250 | 156 250 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 94 500 | 106 250 | 200 750 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 821 135 | 895 469 | 1 716 604 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 336 570 | 4 409 344 | 8 745 914 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 603 995 | 197 256 | 801 251 |
| II. BELANJA/ EXPENDITURES | 7 324 716 | 9 278 800 | 16 603 516 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 501 877 | 4 464 119 | 6 965 996 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 690 214 | 1 166 681 | 1 856 895 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 365 993 | 1 454 550 | 3 820 543 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 580 762 | 975 150 | 1 555 912 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 105 608 | 1 159 006 | 2 264 614 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 80 262 | 59 294 | 139 556 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.04
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Gianyar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 9 811 800 | 9 126 687 | 18 938 487 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 300 819 | 1 422 931 | 2 723 750 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 715 692 | 5 450 180 | 10 165 872 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 156 750 | 100 750 | 257 500 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 935 796 | 1 729 056 | 3 664 852 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 548 476 | 423 770 | 1 972 246 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 154 267 | 0 | 154 267 |
| II. BELANJA/ EXPENDITURES | 9 289 095 | 8 762 219 | 18 051 314 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 104 588 | 6 456 951 | 12 561 539 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 845 303 | 930 581 | 1 775 884 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 414 850 | 1 044 227 | 2 459 077 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 358 330 | 163 370 | 521 700 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 509 363 | 158 612 | 667 975 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 56 661 | 8 478 | 65 139 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.05
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Klungkung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 452 154 | 7 552 320 | 12 004 474 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 53 291 | 173 656 | 226 947 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 74 704 | 92 880 | 167 584 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 30 024 | 30 024 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 310 806 | 2 024 648 | 3 335 454 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 013 353 | 5 227 112 | 8 240 465 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 4 000 | 4 000 |
| II. BELANJA/ EXPENDITURES | 4 575 501 | 7 680 016 | 12 255 517 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 105 669 | 5 178 160 | 8 283 829 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 860 741 | 940 536 | 1 801 277 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 520 709 | 1 003 256 | 1 523 965 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 60 382 | 352 288 | 412 670 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 28 000 | 46 840 | 74 840 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 158 936 | 158 936 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.06
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Bangli

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 471 884 | 18 728 225 | 20 200 109 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 46 358 | 837 803 | 884 161 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 54 972 | 220 448 | 275 420 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 32 850 | 892 448 | 925 298 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 597 248 | 6 288 491 | 6 885 739 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 729 896 | 10 469 483 | 11 199 379 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 10 560 | 19 552 | 30 112 |
| II. BELANJA/ EXPENDITURES | 1 486 886 | 20 136 918 | 21 623 804 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 825 938 | 9 783 616 | 10 609 554 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 127 848 | 4 384 576 | 4 512 424 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 235 682 | 2 453 259 | 2 688 941 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 247 200 | 247 200 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 28 400 | 324 267 | 352 667 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 238 018 | 2 933 333 | 3 171 351 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 31 000 | 10 667 | 41 667 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.07
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Karang Asem

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 983 808 | 21 839 695 | 25 823 503 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 661 878 | 500 367 | 1 162 245 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 286 554 | 2 710 438 | 2 996 992 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 628 896 | 2 098 036 | 2 726 932 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 845 490 | 6 413 096 | 7 258 586 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 549 524 | 9 787 386 | 11 336 910 |
| 6. Hibah <i>Grants</i> | 0 | 152 775 | 152 775 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 11 466 | 177 597 | 189 063 |
| II. BELANJA/ EXPENDITURES | 3 998 184 | 22 661 500 | 26 659 684 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 157 456 | 12 957 578 | 15 115 034 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 127 788 | 992 932 | 1 120 720 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 356 948 | 5 624 577 | 6 981 525 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 667 664 | 667 664 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 312 480 | 1 893 549 | 2 206 029 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 525 200 | 525 200 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 43 512 | 0 | 43 512 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.08
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Buleleng

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 817 911 | 21 522 229 | 30 340 140 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 749 525 | 2 684 546 | 3 434 071 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 631 318 | 1 344 075 | 1 975 393 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 55 020 | 414 310 | 469 330 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 903 215 | 7 438 136 | 10 341 351 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 263 000 | 9 199 477 | 13 462 477 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 215 833 | 441 685 | 657 518 |
| II. BELANJA/ EXPENDITURES | 8 931 592 | 21 424 500 | 30 356 092 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 298 300 | 12 814 132 | 18 112 432 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 087 295 | 5 634 485 | 7 721 780 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 823 748 | 2 810 443 | 3 634 191 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 24 649 | 24 649 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 693 082 | 114 889 | 807 971 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 29 167 | 25 902 | 55 069 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.16.09
Table

PROVINSI BALI (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

BALI PROVINCE (thousand rupiahs), 2010

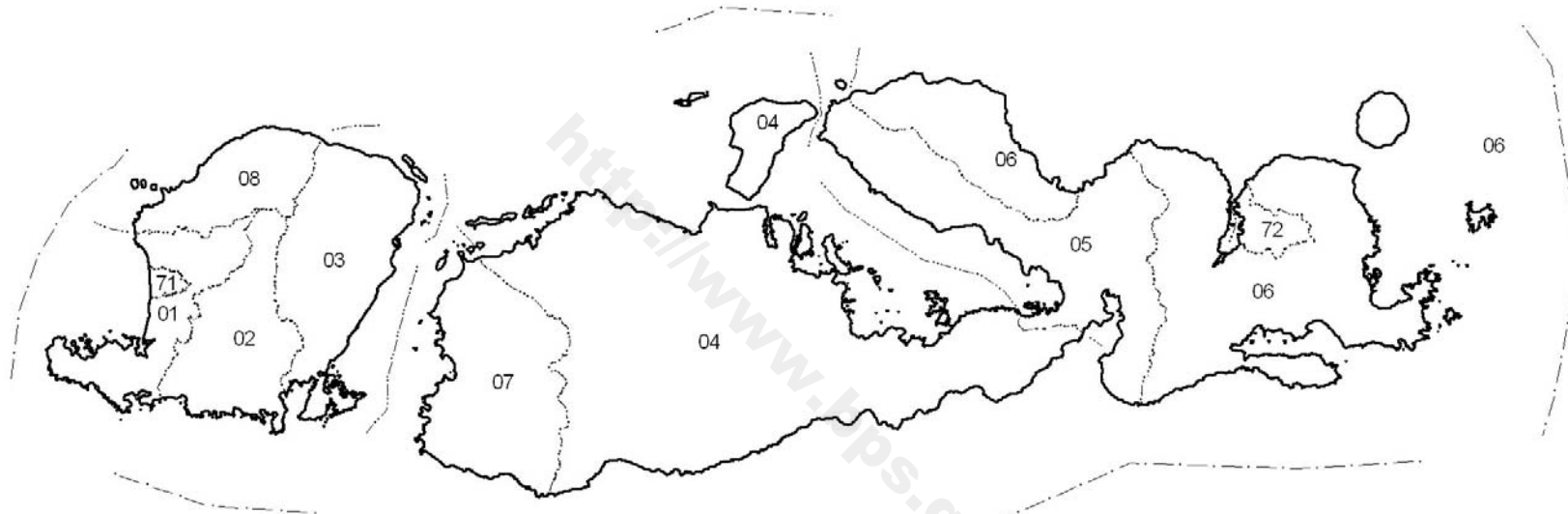
Kota / Municipality : Denpasar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 11 118 375 | 0 | 11 118 375 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 131 029 | 0 | 2 131 029 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 707 469 | 0 | 3 707 469 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 987 377 | 0 | 4 987 377 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 292 500 | 0 | 292 500 |
| II. BELANJA/ EXPENDITURES | 11 044 080 | 0 | 11 044 080 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 489 333 | 0 | 6 489 333 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 679 797 | 0 | 679 797 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 365 974 | 0 | 2 365 974 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 655 776 | 0 | 655 776 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 853 200 | 0 | 853 200 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Gambar **Peta Indeks Provinsi Nusa Tenggara Barat menurut Kabupaten/Kota**

..... : 17

Figure *Index Map of Nusa Tenggara Barat Province by Regency/City*

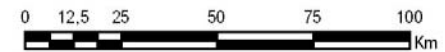
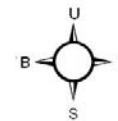


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | LOMBOK BARAT |
| 02 | LOMBOK TENGAH |
| 03 | LOMBOK TIMUR |
| 04 | SUMBAWA |
| 05 | DOMPU |
| 06 | BIMA |
| 07 | SUMBAWA BARAT |
| 08 | LOMBOK UTARA |
| 71 | MATARAM |
| 72 | BIMA |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.17
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 28 669 559 | 116 969 383 | 145 638 942 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 401 908 | 19 222 600 | 24 624 508 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 106 563 | 2 667 793 | 3 774 356 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 129 416 | 696 202 | 825 618 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 13 507 286 | 59 761 777 | 73 269 063 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 8 086 366 | 31 174 805 | 39 261 171 |
| 6. Hibah <i>Grants</i> | 278 750 | 544 704 | 823 454 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 159 270 | 2 901 502 | 3 060 772 |
| II. BELANJA/EXPENDITURES | 27 501 579 | 112 809 991 | 146 950 811 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 15 274 067 | 63 947 208 | 79 221 275 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 470 389 | 15 310 600 | 17 780 989 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 787 778 | 22 306 482 | 29 094 260 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 136 400 | 2 023 412 | 2 159 812 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 015 800 | 3 463 629 | 4 479 429 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 810 855 | 9 107 981 | 10 918 836 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 608 784 | 1 016 915 | 1 625 699 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 549 706 | 1 120 805 | 1 670 511 |

Tabel : 4.17.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lombok Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 7 762 258 | 10 334 614 | 18 096 872 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 707 908 | 2 080 466 | 3 788 374 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 478 920 | 199 626 | 678 546 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 293 696 | 4 732 428 | 8 026 124 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 028 234 | 3 252 677 | 5 280 911 |
| 6. Hibah <i>Grants</i> | 243 750 | 0 | 243 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 9 750 | 69 417 | 79 167 |
| II. BELANJA/ EXPENDITURES | 7 708 682 | 10 164 078 | 17 872 760 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 926 608 | 5 785 781 | 9 712 389 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 820 648 | 1 112 741 | 1 933 389 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 889 004 | 2 110 365 | 3 999 369 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 101 400 | 0 | 101 400 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 243 750 | 0 | 243 750 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 587 438 | 765 037 | 1 352 475 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 55 984 | 321 358 | 377 342 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 83 850 | 68 796 | 152 646 |

Tabel : 4.17.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lombok Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 5 493 170 | 21 661 750 | 27 154 920 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 329 720 | 1 364 213 | 1 693 933 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 162 390 | 551 347 | 713 737 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 72 450 | 329 397 | 401 847 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 378 580 | 12 218 713 | 15 597 293 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 550 030 | 7 106 080 | 8 656 110 |
| 6. Hibah <i>Grants</i> | 0 | 92 000 | 92 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 5 493 170 | 21 661 750 | 27 154 920 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 777 930 | 11 066 505 | 13 844 435 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 472 240 | 2 708 112 | 3 180 352 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 881 300 | 3 898 859 | 4 780 159 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 732 050 | 2 620 344 | 3 352 394 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 315 650 | 1 229 930 | 1 545 580 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 314 000 | 138 000 | 452 000 |

Tabel : 4.17.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lombok Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 8 449 390 | 14 174 219 | 22 623 609 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 802 398 | 5 665 773 | 7 468 171 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 440 000 | 564 820 | 1 004 820 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 647 600 | 5 446 408 | 9 094 008 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 511 872 | 2 388 098 | 4 899 970 |
| 6. Hibah <i>Grants</i> | 0 | 49 954 | 49 954 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 47 520 | 59 166 | 106 686 |
| II. BELANJA/ EXPENDITURES | 8 381 912 | 14 027 190 | 22 409 102 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 852 971 | 6 810 363 | 11 663 334 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 750 209 | 3 152 231 | 3 902 440 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 182 039 | 2 729 842 | 4 911 881 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 338 786 | 338 786 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 194 211 | 194 211 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 109 217 | 365 136 | 474 353 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 352 000 | 265 714 | 617 714 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 135 476 | 170 907 | 306 383 |

Tabel : 4.17.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumbawa

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 4 160 610 | 24 970 158 | 29 130 768 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 036 520 | 6 060 901 | 7 097 421 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 280 | 293 939 | 304 219 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 21 000 | 22 131 | 43 131 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 845 300 | 14 401 967 | 16 247 267 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 247 510 | 3 165 701 | 4 413 211 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 025 519 | 1 025 519 |
| II. BELANJA/ EXPENDITURES | 4 160 610 | 24 901 015 | 29 061 625 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 816 920 | 12 624 107 | 14 441 027 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 145 010 | 2 185 319 | 2 330 329 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 484 780 | 6 252 870 | 7 737 650 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 909 712 | 909 712 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 40 000 | 296 015 | 336 015 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 501 400 | 2 156 991 | 2 658 391 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 160 800 | 10 538 | 171 338 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 11 700 | 465 463 | 477 163 |

Tabel : 4.17.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Dompu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 144 673 | 9 781 958 | 9 926 631 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 000 | 2 007 728 | 2 017 728 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 673 | 6 750 | 7 423 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 79 000 | 6 472 230 | 6 551 230 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 20 000 | 802 500 | 822 500 |
| 6. Hibah <i>Grants</i> | 35 000 | 402 750 | 437 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 90 000 | 90 000 |
| II. BELANJA/ EXPENDITURES | 144 673 | 9 767 437 | 9 912 110 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 89 300 | 6 940 605 | 7 029 905 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 14 900 | 876 450 | 891 350 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 40 473 | 1 625 872 | 1 666 345 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 157 500 | 157 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 92 010 | 92 010 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 75 000 | 75 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.17.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bima

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 984 756 | 22 415 225 | 23 399 981 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 28 000 | 439 785 | 467 785 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 482 557 | 482 557 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 35 966 | 344 674 | 380 640 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 412 310 | 8 348 172 | 8 760 482 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 508 480 | 12 800 037 | 13 308 517 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 984 756 | 22 142 599 | 23 127 355 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 568 540 | 13 675 340 | 14 243 880 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 49 242 | 1 292 065 | 1 341 307 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 184 800 | 3 530 556 | 3 715 356 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 35 000 | 436 042 | 471 042 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 7 379 | 7 379 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 147 174 | 3 185 117 | 3 332 291 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 16 100 | 16 100 |

Tabel : 4.17.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumbawa Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 711 052 | 7 738 809 | 8 449 861 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 44 600 | 336 219 | 380 819 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 400 | 0 | 1 400 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 521 052 | 5 641 090 | 6 162 142 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 44 000 | 455 000 | 499 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 100 000 | 1 306 500 | 1 406 500 |
| II. BELANJA/ EXPENDITURES | 711 052 | 7 719 634 | 8 430 686 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 444 278 | 4 260 750 | 4 705 028 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 74 740 | 1 447 446 | 1 522 186 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 125 382 | 1 226 244 | 1 351 626 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 66 652 | 785 194 | 851 846 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

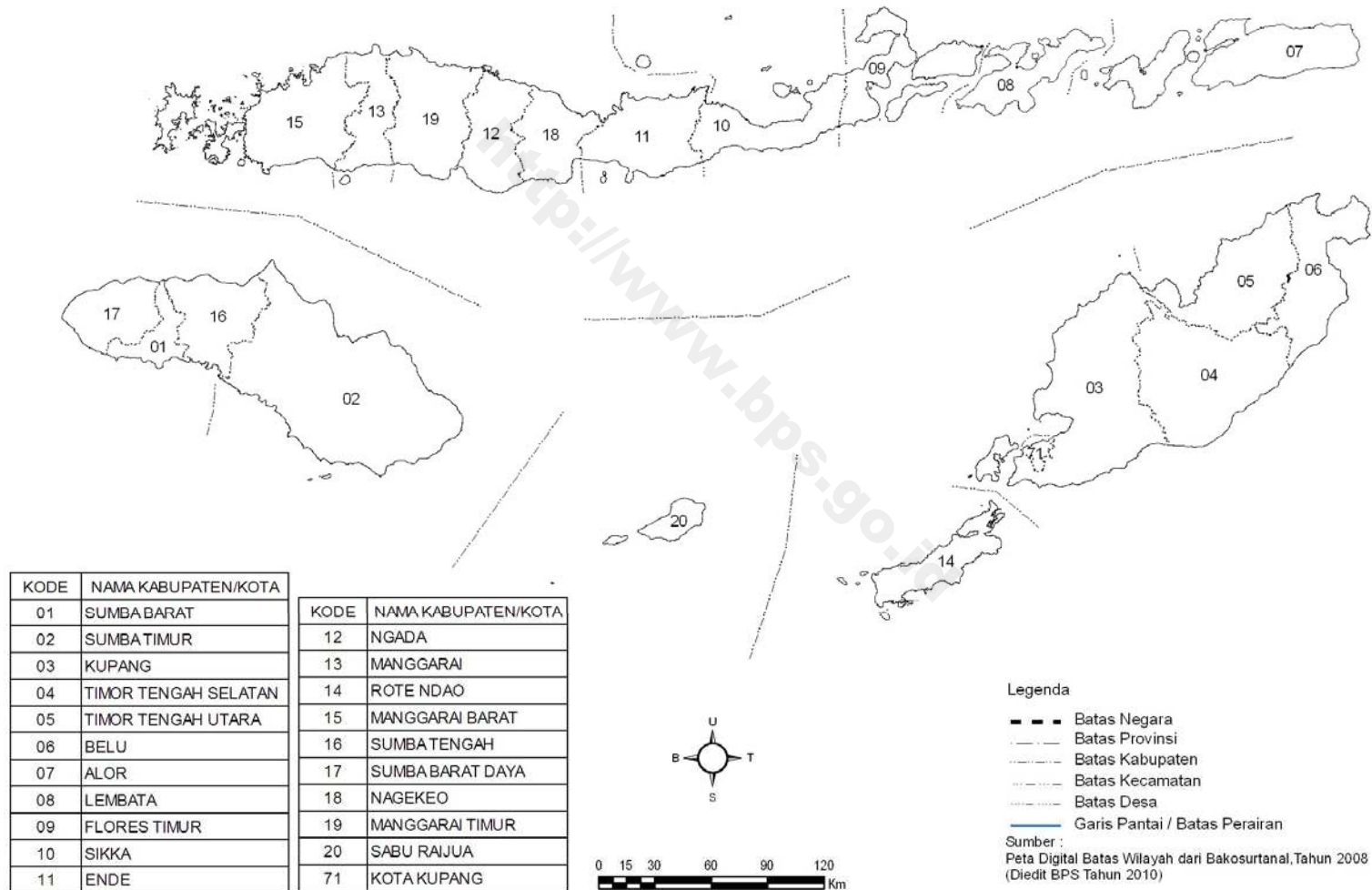
Tabel : 4.17.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lombok Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 963 650 | 5 892 650 | 6 856 300 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 442 762 | 1 267 515 | 1 710 277 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 12 900 | 568 754 | 581 654 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 329 748 | 2 500 769 | 2 830 517 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 176 240 | 1 204 712 | 1 380 952 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 2 000 | 350 900 | 352 900 |
| II. BELANJA/ EXPENDITURES | 932 524 | 5 889 917 | 6 822 441 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 797 520 | 2 783 757 | 3 581 277 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 000 | 512 824 | 519 824 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 931 874 | 931 874 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 181 372 | 181 372 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 345 680 | 345 680 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 83 324 | 528 566 | 611 890 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 40 000 | 344 305 | 384 305 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 680 | 261 539 | 266 219 |

Gambar **Peta Indeks Provinsi Nusa Tenggara Timur menurut Kabupaten/Kota**
 : 18
Figure *Index Map of Nusa Tenggara Timur Province by Regency/City*



Tabel : 4.18
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 3 436 376 | 358 963 931 | 362 400 307 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 609 515 | 44 072 244 | 44 681 759 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 33 495 | 3 097 322 | 3 130 817 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 1 430 | 562 530 | 563 960 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 418 412 | 177 054 978 | 178 473 390 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 369 724 | 121 907 563 | 123 277 287 |
| 6. Hibah <i>Grants</i> | 0 | 10 030 126 | 10 030 126 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 800 | 2 239 168 | 2 242 968 |
| II. BELANJA/EXPENDITURES | 3 229 896 | 351 617 996 | 363 175 413 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 692 177 | 164 210 141 | 165 902 318 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 330 647 | 56 402 240 | 56 732 887 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 896 340 | 94 297 743 | 95 194 083 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 23 920 | 4 115 364 | 4 139 284 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 27 280 | 4 160 957 | 4 188 237 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 86 500 | 14 175 195 | 14 261 695 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 128 522 | 12 872 264 | 13 000 786 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 95 710 | 9 660 413 | 9 756 123 |

Tabel : 4.18.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumba Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 80 823 | 3 496 669 | 3 577 492 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 620 | 27 500 | 29 120 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 323 | 1 837 | 3 160 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 50 000 | 2 200 000 | 2 250 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 27 880 | 1 267 332 | 1 295 212 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 80 823 | 3 432 594 | 3 513 417 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 44 753 | 1 951 471 | 1 996 224 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 23 435 | 691 432 | 714 867 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 12 635 | 307 175 | 319 810 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 25 988 | 25 988 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 90 200 | 90 200 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 166 788 | 166 788 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 51 040 | 51 040 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 148 500 | 148 500 |

Tabel : 4.18.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumba Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 27 790 660 | 27 790 660 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 749 730 | 1 749 730 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 20 350 | 20 350 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 17 293 580 | 17 293 580 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 8 727 000 | 8 727 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 27 695 960 | 27 695 960 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 11 687 400 | 11 687 400 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 4 233 390 | 4 233 390 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 4 384 380 | 4 384 380 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 766 200 | 766 200 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 445 380 | 2 445 380 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 4 179 210 | 4 179 210 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.18.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kupang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 369 900 | 21 870 456 | 22 240 356 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 35 400 | 2 746 495 | 2 781 895 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 16 500 | 1 177 500 | 1 194 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 162 233 | 162 233 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 138 000 | 7 257 587 | 7 395 587 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 180 000 | 9 188 687 | 9 368 687 |
| 6. Hibah <i>Grants</i> | 0 | 1 337 954 | 1 337 954 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 326 850 | 22 928 017 | 23 254 867 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 185 430 | 10 767 897 | 10 953 327 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 27 990 | 2 457 573 | 2 485 563 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 106 875 | 8 292 478 | 8 399 353 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 1 125 | 292 543 | 293 668 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 45 007 | 45 007 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 18 840 | 18 840 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 5 430 | 1 053 679 | 1 059 109 |

Tabel : 4.18.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Timor Tengah Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 110 472 | 23 943 370 | 24 053 842 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 765 | 992 203 | 992 968 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 38 031 | 38 031 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 105 207 | 16 066 918 | 16 172 125 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 500 | 6 620 218 | 6 624 718 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 226 000 | 226 000 |
| II. BELANJA/ EXPENDITURES | 108 472 | 23 714 645 | 23 823 117 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 78 247 | 12 129 069 | 12 207 316 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 180 | 3 134 821 | 3 150 001 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 438 | 4 618 009 | 4 626 447 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 364 111 | 364 111 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 500 | 1 465 899 | 1 466 399 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 5 207 | 1 352 572 | 1 357 779 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 900 | 650 164 | 651 064 |

Tabel : 4.18.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Timor Tengah Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 23 509 961 | 23 509 961 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 174 409 | 1 174 409 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 182 502 | 182 502 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 16 966 806 | 16 966 806 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 586 386 | 4 586 386 |
| 6. Hibah <i>Grants</i> | 0 | 597 429 | 597 429 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 2 429 | 2 429 |
| II. BELANJA/ EXPENDITURES | 0 | 22 869 625 | 22 869 625 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 920 630 | 7 920 630 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 6 793 025 | 6 793 025 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 949 495 | 5 949 495 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 804 343 | 804 343 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 19 429 | 19 429 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 225 809 | 225 809 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 091 565 | 1 091 565 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 65 329 | 65 329 |

Tabel : 4.18.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Belu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 54 500 | 16 844 134 | 16 898 634 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 659 157 | 659 157 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 80 294 | 80 294 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 52 250 | 9 750 000 | 9 802 250 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 250 | 3 714 337 | 3 716 587 |
| 6. Hibah <i>Grants</i> | 0 | 2 634 611 | 2 634 611 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 5 735 | 5 735 |
| II. BELANJA/ EXPENDITURES | 52 250 | 16 750 076 | 16 802 326 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 34 500 | 6 502 332 | 6 536 832 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 11 050 | 2 984 395 | 2 995 445 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 500 | 6 884 819 | 6 890 319 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 34 412 | 34 412 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 80 294 | 80 294 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 200 | 166 324 | 167 524 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 97 500 | 97 500 |

Tabel : 4.18.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Alor

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 474 924 | 17 045 972 | 17 520 896 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 149 562 | 3 447 793 | 3 597 355 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 722 | 124 329 | 129 051 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 1 430 | 60 573 | 62 003 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 202 690 | 7 449 627 | 7 652 317 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 116 520 | 5 037 032 | 5 153 552 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 926 618 | 926 618 |
| II. BELANJA/ EXPENDITURES | 474 924 | 16 427 662 | 16 902 586 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 167 840 | 5 555 509 | 5 723 349 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 42 710 | 1 533 337 | 1 576 047 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 147 134 | 4 691 107 | 4 838 241 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 1 000 | 1 088 102 | 1 089 102 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 71 867 | 71 867 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 35 000 | 621 133 | 656 133 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 72 240 | 2 358 315 | 2 430 555 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 9 000 | 508 292 | 517 292 |

Tabel : 4.18.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lembata

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 20 512 099 | 20 512 099 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 769 330 | 2 769 330 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 164 777 | 164 777 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 58 728 | 58 728 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 9 288 602 | 9 288 602 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 859 425 | 7 859 425 |
| 6. Hibah <i>Grants</i> | 0 | 76 308 | 76 308 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 294 929 | 294 929 |
| II. BELANJA/EXPENDITURES | 0 | 22 740 990 | 22 740 990 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 8 486 474 | 8 486 474 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 5 173 290 | 5 173 290 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 4 995 073 | 4 995 073 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 170 023 | 170 023 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 62 000 | 62 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 100 262 | 1 100 262 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 152 055 | 1 152 055 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 601 813 | 1 601 813 |

Tabel : 4.18.09
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Flores Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 204 795 | 28 175 403 | 28 380 198 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 20 414 | 6 744 666 | 6 765 080 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 78 948 | 78 948 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 71 081 | 6 290 983 | 6 362 064 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 112 500 | 11 268 042 | 11 380 542 |
| 6. Hibah <i>Grants</i> | 0 | 3 423 264 | 3 423 264 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 800 | 369 500 | 370 300 |
| II. BELANJA/ EXPENDITURES | 199 292 | 26 710 263 | 26 909 555 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 117 213 | 12 303 674 | 12 420 887 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 9 365 | 2 186 866 | 2 196 231 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 58 589 | 10 322 416 | 10 381 005 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 215 303 | 215 303 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 11 125 | 1 094 034 | 1 105 159 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 11 556 | 11 556 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 000 | 6 933 | 9 933 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 569 481 | 569 481 |

Tabel : 4.18.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sikka

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 747 357 | 29 588 910 | 30 336 267 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 179 864 | 4 728 701 | 4 908 565 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 349 632 | 349 632 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 246 298 | 246 298 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 114 148 | 11 729 002 | 11 843 150 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 450 345 | 12 534 010 | 12 984 355 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 3 000 | 1 267 | 4 267 |
| II. BELANJA/ EXPENDITURES | 724 860 | 29 366 391 | 30 091 251 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 393 000 | 18 124 282 | 18 517 282 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 73 041 | 3 375 869 | 3 448 910 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 215 739 | 6 249 120 | 6 464 859 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 22 920 | 4 733 | 27 653 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 15 030 | 103 680 | 118 710 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 000 | 818 870 | 821 870 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 548 640 | 548 640 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 130 | 141 197 | 143 327 |

Tabel : 4.18.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ende

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 780 705 | 36 756 784 | 37 537 489 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 136 890 | 8 342 658 | 8 479 548 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 9 250 | 344 100 | 353 350 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 274 665 | 11 383 747 | 11 658 412 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 359 900 | 16 686 279 | 17 046 179 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 713 205 | 36 171 027 | 36 884 232 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 432 610 | 18 119 026 | 18 551 636 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 45 080 | 2 679 111 | 2 724 191 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 184 265 | 8 305 513 | 8 489 778 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 801 726 | 801 726 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 94 521 | 94 521 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 45 000 | 3 371 950 | 3 416 950 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 682 686 | 682 686 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 6 250 | 2 116 494 | 2 122 744 |

Tabel : 4.18.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ngada

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 15 060 201 | 15 060 201 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 545 841 | 3 545 841 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 27 300 | 27 300 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 5 297 986 | 5 297 986 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 810 501 | 5 810 501 |
| 6. Hibah <i>Grants</i> | 0 | 273 780 | 273 780 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 104 793 | 104 793 |
| II. BELANJA/ EXPENDITURES | 0 | 14 558 645 | 14 558 645 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 273 828 | 7 273 828 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 265 386 | 1 265 386 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 953 844 | 2 953 844 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 156 000 | 156 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 052 796 | 2 052 796 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 249 990 | 249 990 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 606 801 | 606 801 |

Tabel : 4.18.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Manggarai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 12 325 180 | 12 325 180 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 186 169 | 186 169 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 879 | 879 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 920 000 | 4 920 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 127 657 | 7 127 657 |
| 6. Hibah <i>Grants</i> | 0 | 90 475 | 90 475 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 12 305 412 | 12 305 412 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 976 279 | 6 976 279 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 411 239 | 2 411 239 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 854 197 | 2 854 197 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 19 768 | 19 768 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 43 929 | 43 929 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.18.14
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Rote Ndao

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 15 892 537 | 15 892 537 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 514 854 | 514 854 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 87 636 | 87 636 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 13 121 845 | 13 121 845 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 220 662 | 1 220 662 |
| 6. Hibah <i>Grants</i> | 0 | 781 100 | 781 100 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 166 440 | 166 440 |
| II. BELANJA/EXPENDITURES | 0 | 15 480 445 | 15 480 445 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 707 757 | 3 707 757 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 5 587 362 | 5 587 362 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 578 497 | 3 578 497 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 726 065 | 726 065 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 491 947 | 491 947 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 735 314 | 735 314 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 288 153 | 288 153 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 365 350 | 365 350 |

Tabel : 4.18.15
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Manggarai Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 214 621 | 12 436 322 | 12 650 943 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 73 004 | 73 004 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 3 508 | 3 508 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 210 371 | 12 101 118 | 12 311 489 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 250 | 258 692 | 262 942 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 207 721 | 12 203 473 | 12 411 194 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 109 300 | 6 497 983 | 6 607 283 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 46 071 | 3 000 077 | 3 046 148 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 47 350 | 2 468 644 | 2 515 994 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 000 | 105 231 | 108 231 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 000 | 131 538 | 133 538 |

Tabel : 4.18.16
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumba Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 6 211 383 | 6 211 383 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 467 816 | 467 816 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 8 347 | 8 347 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 27 448 | 27 448 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 225 000 | 3 225 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 124 439 | 2 124 439 |
| 6. Hibah <i>Grants</i> | 0 | 358 333 | 358 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 6 107 149 | 6 107 149 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 867 226 | 2 867 226 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 587 213 | 587 213 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 707 817 | 1 707 817 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 41 089 | 41 089 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 207 356 | 207 356 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 142 378 | 142 378 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 116 817 | 116 817 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 437 253 | 437 253 |

Tabel : 4.18.17
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sumba Barat Daya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 398 279 | 13 300 420 | 13 698 699 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 85 000 | 819 000 | 904 000 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 700 | 180 304 | 182 004 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 200 000 | 9 100 000 | 9 300 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 111 579 | 3 192 843 | 3 304 422 |
| 6. Hibah <i>Grants</i> | 0 | 8 273 | 8 273 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 368 779 | 12 746 816 | 13 115 595 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 129 284 | 6 828 814 | 6 958 098 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 805 | 576 526 | 589 331 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 109 815 | 3 319 845 | 3 429 660 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 157 182 | 157 182 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 705 159 | 705 159 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 46 875 | 354 900 | 401 775 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 70 000 | 804 390 | 874 390 |

Tabel : 4.18.18
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Nagekeo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 22 455 605 | 22 455 605 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 4 661 330 | 4 661 330 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 169 473 | 169 473 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 9 864 844 | 9 864 844 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 169 902 | 7 169 902 |
| 6. Hibah <i>Grants</i> | 0 | 448 599 | 448 599 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 141 457 | 141 457 |
| II. BELANJA/ EXPENDITURES | 0 | 22 086 721 | 22 086 721 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 9 761 218 | 9 761 218 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 156 877 | 2 156 877 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 9 377 947 | 9 377 947 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 203 580 | 203 580 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 162 708 | 162 708 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 37 440 | 37 440 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 253 741 | 253 741 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 133 210 | 133 210 |

Tabel : 4.18.19
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Manggarai Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 8 289 667 | 8 289 667 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 208 000 | 208 000 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 003 000 | 3 003 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 078 667 | 5 078 667 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 8 053 644 | 8 053 644 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 4 757 133 | 4 757 133 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 184 444 | 1 184 444 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 112 067 | 2 112 067 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

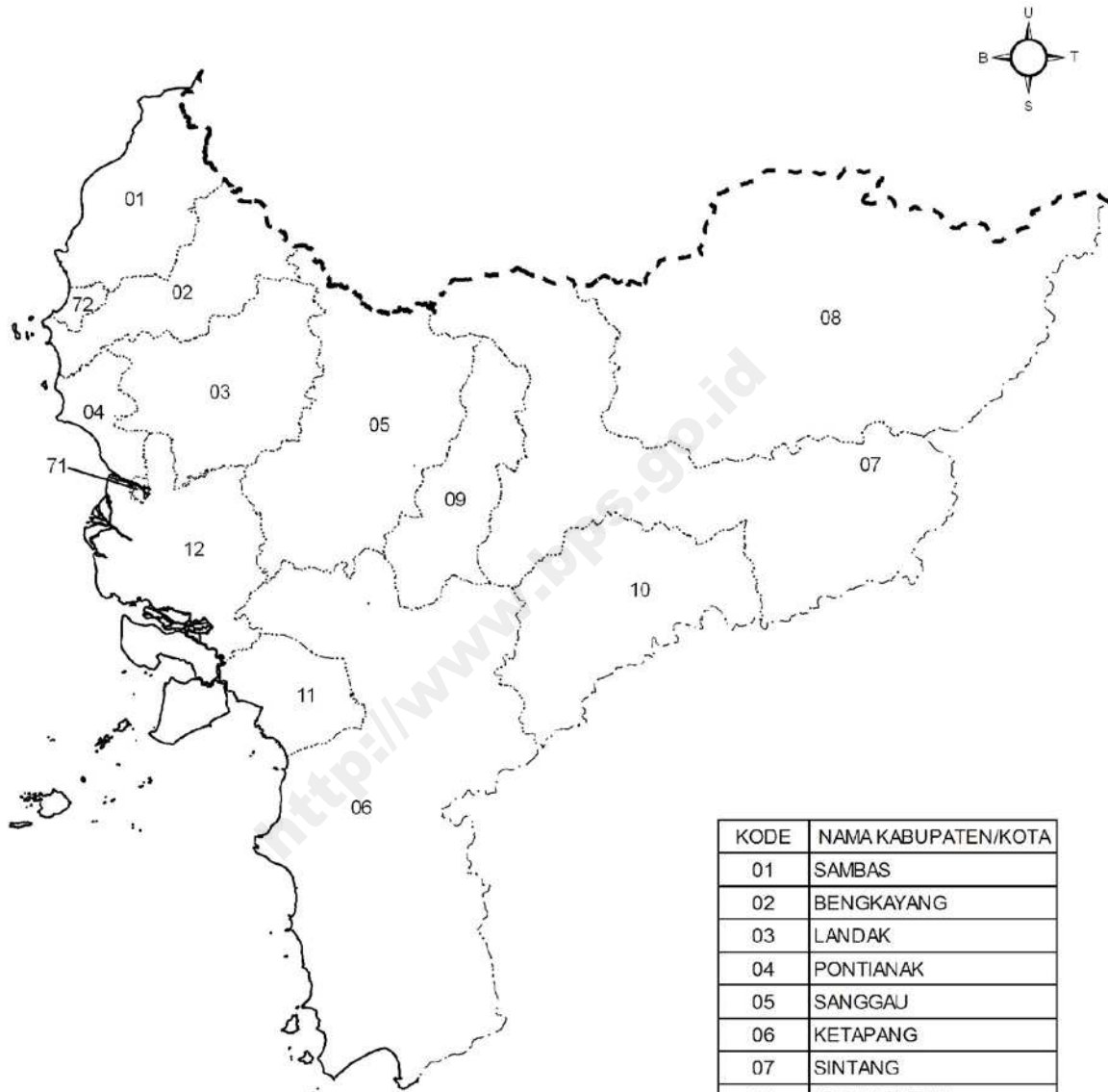
Tabel : 4.18.20
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sabu Raijua

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 3 458 198 | 3 458 198 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 213 588 | 213 588 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 57 575 | 57 575 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 7 250 | 7 250 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 744 333 | 744 333 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 435 452 | 2 435 452 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 3 429 398 | 3 429 398 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 992 139 | 1 992 139 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 274 643 | 274 643 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 925 300 | 925 300 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 7 411 | 7 411 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 483 | 483 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 229 422 | 229 422 |

Gambar **Peta Indeks Provinsi Kalimantan Barat menurut Kabupaten/Kota**
 : 19
Figure *Index Map of Kalimantan Barat Province by Regency/City*

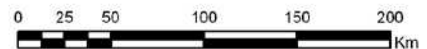


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | SAMBAS |
| 02 | BENGKAYANG |
| 03 | LANDAK |
| 04 | PONTIANAK |
| 05 | SANGGAU |
| 06 | KETAPANG |
| 07 | SINTANG |
| 08 | KAPUAS HULU |
| 09 | SEKADAU |
| 10 | MELAWI |
| 11 | KAYONG UTARA |
| 12 | KUBU RAYA |
| 71 | PONTIANAK |
| 72 | SINGKAWANG |

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2003
 (Diedit BPS Tahun 2010)



Tabel : 4.19
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 12 594 433 | 253 513 892 | 266 108 325 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 462 240 | 4 179 328 | 4 641 568 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 396 812 | 4 287 928 | 4 684 740 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 30 666 | 227 129 | 257 795 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 9 087 486 | 186 387 683 | 195 475 169 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 602 354 | 56 075 695 | 58 678 049 |
| 6. Hibah <i>Grants</i> | 0 | 744 849 | 744 849 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 14 875 | 1 611 280 | 1 626 155 |
| II. BELANJA/EXPENDITURES | 12 297 860 | 249 867 954 | 265 293 867 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 6 514 502 | 129 401 097 | 135 915 599 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 724 493 | 46 997 037 | 49 721 530 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 331 079 | 56 195 833 | 58 526 912 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 35 000 | 1 360 965 | 1 395 965 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 63 380 | 1 668 708 | 1 732 088 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 322 654 | 9 133 145 | 9 455 799 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 368 055 | 3 683 309 | 4 051 364 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 37 077 | 4 457 533 | 4 494 610 |

Tabel : 4.19.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sambas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 580 626 | 23 334 392 | 26 915 018 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 57 000 | 1 034 825 | 1 091 825 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 29 640 | 234 428 | 264 068 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 30 666 | 222 475 | 253 141 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 948 610 | 18 259 780 | 21 208 390 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 514 710 | 3 564 551 | 4 079 261 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 18 333 | 18 333 |
| II. BELANJA/ EXPENDITURES | 3 580 626 | 23 334 392 | 26 915 018 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 486 389 | 10 478 160 | 11 964 549 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 220 275 | 6 314 468 | 7 534 743 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 873 962 | 6 541 764 | 7 415 726 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Tabel : 4.19.02
Table

Kabupaten / Regency : Bengkayang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 145 506 | 12 369 644 | 12 515 150 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 000 | 235 084 | 241 084 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 84 998 | 84 998 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 4 654 | 4 654 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 139 506 | 11 756 369 | 11 895 875 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 9 308 | 9 308 |
| 6. Hibah <i>Grants</i> | 0 | 93 077 | 93 077 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 186 154 | 186 154 |
| II. BELANJA/ EXPENDITURES | 145 506 | 12 298 561 | 12 444 067 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 81 000 | 7 179 079 | 7 260 079 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 200 | 1 588 702 | 1 603 902 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 49 306 | 3 037 472 | 3 086 778 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 27 923 | 27 923 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 465 385 | 465 385 |

Tabel : 4.19.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Landak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 778 760 | 23 447 784 | 24 226 544 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 386 728 | 386 728 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 775 975 | 23 044 278 | 23 820 253 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 785 | 16 778 | 19 563 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 771 445 | 23 352 151 | 24 123 596 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 347 210 | 13 895 020 | 14 242 230 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 64 235 | 3 658 898 | 3 723 133 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 211 525 | 2 325 400 | 2 536 925 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 38 300 | 1 082 167 | 1 120 467 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 65 610 | 636 549 | 702 159 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 36 210 | 281 867 | 318 077 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 8 355 | 1 472 250 | 1 480 605 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.19.04
 Table

Kabupaten / Regency : Pontianak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 498 735 | 9 713 988 | 10 212 723 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 19 552 | 5 156 | 24 708 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 308 283 | 5 572 788 | 5 881 071 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 170 900 | 4 136 044 | 4 306 944 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 498 735 | 9 673 994 | 10 172 729 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 264 476 | 5 348 012 | 5 612 488 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 208 973 | 1 095 001 | 1 303 974 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 12 811 | 2 430 851 | 2 443 662 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 8 000 | 0 | 8 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 325 | 413 173 | 413 498 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 150 | 251 011 | 255 161 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 135 946 | 135 946 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Tabel : 4.19.05
Table

Kabupaten / Regency : Sanggau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 100 033 | 30 098 850 | 32 198 883 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 210 897 | 210 897 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 301 005 | 2 705 276 | 3 006 281 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 322 028 | 18 946 795 | 20 268 823 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 477 000 | 8 185 549 | 8 662 549 |
| 6. Hibah <i>Grants</i> | 0 | 50 333 | 50 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 100 033 | 30 185 878 | 32 285 911 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 423 395 | 11 987 508 | 13 410 903 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 363 978 | 6 022 937 | 6 386 915 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 282 060 | 10 895 979 | 11 178 039 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 38 163 | 38 163 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 30 600 | 949 820 | 980 420 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 126 639 | 126 639 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 164 832 | 164 832 |

Tabel : 4.19.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Ketapang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 889 202 | 34 264 224 | 36 153 426 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 36 000 | 1 066 490 | 1 102 490 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 13 792 | 13 792 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 101 402 | 22 343 360 | 23 444 762 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 751 800 | 10 840 582 | 11 592 382 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 1 697 202 | 33 599 864 | 35 297 066 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 954 600 | 16 804 351 | 17 758 951 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 139 458 | 5 016 270 | 5 155 728 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 412 644 | 8 407 597 | 8 820 241 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 96 806 | 96 806 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 42 000 | 455 897 | 497 897 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 136 500 | 1 636 879 | 1 773 379 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 12 000 | 1 182 064 | 1 194 064 |

Tabel : 4.19.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sintang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 352 171 | 30 983 639 | 31 335 810 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 35 409 | 35 409 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 13 667 | 1 059 478 | 1 073 145 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 155 104 | 15 215 234 | 15 370 338 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 183 400 | 14 673 518 | 14 856 918 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 352 171 | 30 914 794 | 31 266 965 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 225 612 | 18 831 415 | 19 057 027 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 82 214 | 8 550 874 | 8 633 088 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 436 | 1 809 492 | 1 824 928 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 5 000 | 4 753 | 9 753 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 17 080 | 445 422 | 462 502 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 829 | 1 037 567 | 1 044 396 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 235 271 | 235 271 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.19.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kapuas Hulu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 288 000 | 31 422 468 | 31 710 468 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 74 418 | 74 418 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 33 475 | 33 475 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 288 000 | 29 097 500 | 29 385 500 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 916 700 | 916 700 |
| 6. Hibah <i>Grants</i> | 0 | 12 875 | 12 875 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 287 500 | 1 287 500 |
| II. BELANJA/ EXPENDITURES | 288 000 | 31 422 468 | 31 710 468 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 144 000 | 15 786 552 | 15 930 552 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 10 000 | 2 350 718 | 2 360 718 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 56 530 | 9 482 888 | 9 539 418 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 767 350 | 767 350 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 73 070 | 2 691 197 | 2 764 267 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 400 | 279 388 | 283 788 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 64 375 | 64 375 |

Tabel : 4.19.09 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Sekadau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 379 812 | 14 516 991 | 14 896 803 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 10 091 | 10 091 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 296 613 | 11 208 686 | 11 505 299 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 83 199 | 3 087 650 | 3 170 849 |
| 6. Hibah <i>Grants</i> | 0 | 210 564 | 210 564 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 385 971 | 14 148 726 | 14 534 697 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 193 850 | 6 434 791 | 6 628 641 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 45 212 | 2 275 002 | 2 320 214 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 108 967 | 3 796 328 | 3 905 295 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 34 970 | 1 404 493 | 1 439 463 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 47 091 | 47 091 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 972 | 191 021 | 193 993 |

Tabel : 4.19.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Melawi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 600 240 | 18 283 386 | 18 883 626 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 500 | 388 731 | 396 231 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 115 569 | 115 569 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 592 740 | 12 617 750 | 13 210 490 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 155 186 | 5 155 186 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 6 150 | 6 150 |
| II. BELANJA/ EXPENDITURES | 600 240 | 17 887 951 | 18 488 191 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 450 000 | 12 325 625 | 12 775 625 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 42 250 | 1 835 416 | 1 877 666 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 49 990 | 2 284 551 | 2 334 541 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 30 000 | 588 862 | 618 862 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 6 150 | 6 150 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 14 250 | 166 050 | 180 300 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 75 850 | 75 850 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 13 750 | 605 447 | 619 197 |

Tabel : 4.19.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kayong Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 588 750 | 7 383 599 | 7 972 349 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 75 000 | 195 371 | 270 371 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 500 | 28 571 | 39 071 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 428 250 | 6 214 743 | 6 642 993 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 75 000 | 831 771 | 906 771 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 113 143 | 113 143 |
| II. BELANJA/ EXPENDITURES | 588 750 | 7 306 726 | 7 895 476 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 240 750 | 3 590 286 | 3 831 036 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 175 890 | 1 714 149 | 1 890 039 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 145 110 | 1 261 509 | 1 406 619 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 27 000 | 688 211 | 715 211 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 52 571 | 52 571 |

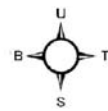
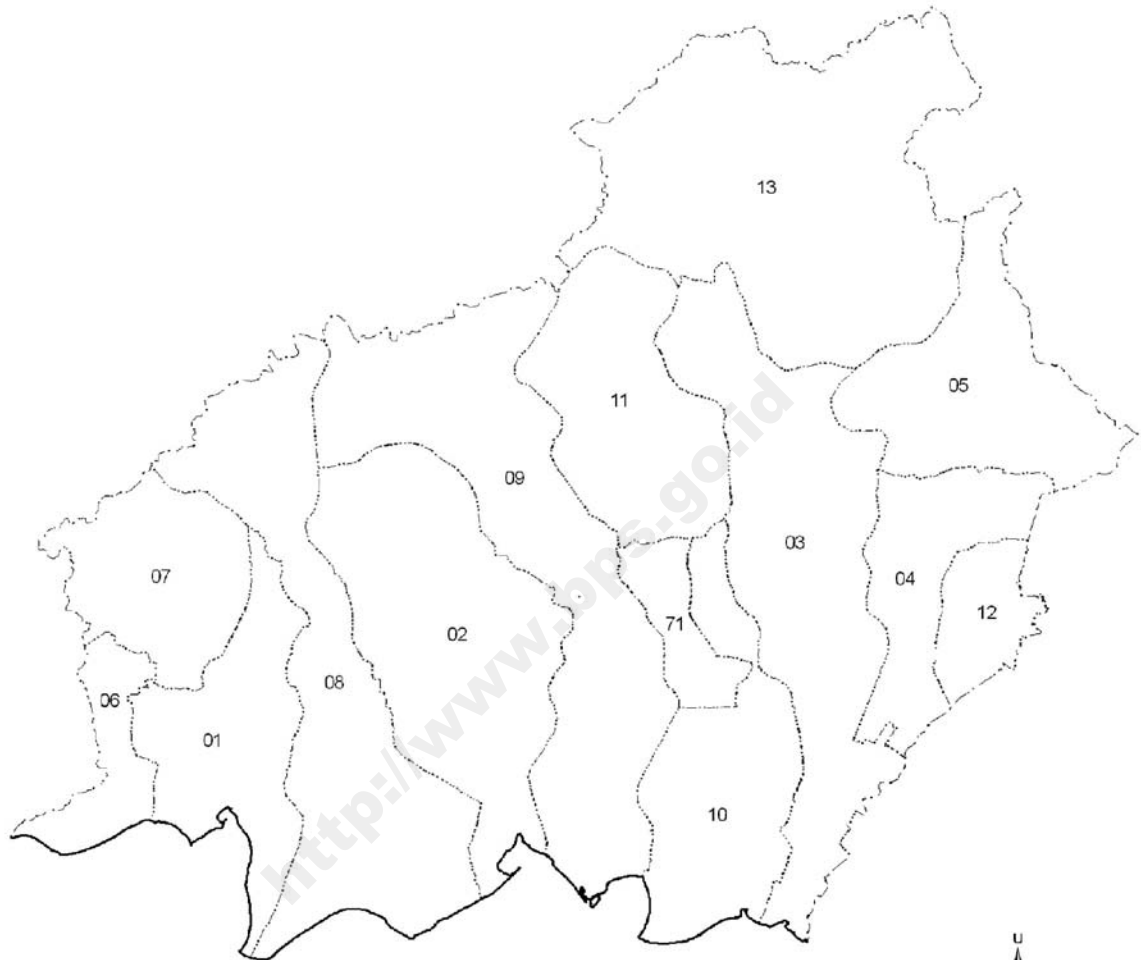
REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.19.12
 Table

Kabupaten / Regency : Kubu Raya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 392 598 | 17 694 927 | 19 087 525 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 261 188 | 546 219 | 807 407 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 42 000 | 2 250 | 44 250 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 730 975 | 12 110 400 | 12 841 375 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 343 560 | 4 658 058 | 5 001 618 |
| 6. Hibah <i>Grants</i> | 0 | 378 000 | 378 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 14 875 | 0 | 14 875 |
| II. BELANJA/ EXPENDITURES | 1 352 561 | 17 411 157 | 18 763 718 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 703 220 | 6 740 298 | 7 443 518 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 321 808 | 5 213 637 | 5 535 445 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 112 738 | 3 922 002 | 4 034 740 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 28 000 | 662 265 | 690 265 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 186 795 | 749 313 | 936 108 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 123 642 | 123 642 |

Gambar **Peta Indeks Provinsi Kalimantan Tengah menurut Kabupaten/Kota**
 : 20
Figure *Index Map of Kalimantan Tengah Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | KOTAWARINGIN BARAT |
| 02 | KOTAWARINGIN TIMUR |
| 03 | KAPUAS |
| 04 | BARITO SELATAN |
| 05 | BARITO UTARA |
| 06 | SUKAMARA |
| 07 | LAMANDAU |
| 08 | SERUYAN |
| 09 | KATINGAN |
| 10 | PULANG PISAU |
| 11 | GUNUNG MAS |
| 12 | BARITO TIMUR |
| 13 | MURUNG RAYA |
| 71 | PALANGKA RAYA |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtenal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 4.20
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 2 513 314 | 156 711 264 | 159 224 578 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 152 922 | 10 797 946 | 10 950 868 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 198 825 | 8 587 539 | 8 786 364 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 8 105 | 562 970 | 571 075 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 788 544 | 99 252 041 | 101 040 585 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 336 651 | 29 101 192 | 29 437 843 |
| 6. Hibah <i>Grants</i> | 0 | 2 656 281 | 2 656 281 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 28 267 | 5 753 295 | 5 781 562 |
| II. BELANJA/EXPENDITURES | 2 392 311 | 151 079 451 | 158 239 407 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 882 226 | 64 887 335 | 65 769 561 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 460 340 | 25 534 194 | 25 994 534 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 636 936 | 44 353 641 | 44 990 577 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 52 500 | 1 188 374 | 1 240 874 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 81 000 | 3 445 771 | 3 526 771 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 142 068 | 6 726 162 | 6 868 230 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 83 595 | 4 786 322 | 4 869 917 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 187 146 | 4 791 797 | 4 978 943 |

Tabel : 4.20.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kotawaringin Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 689 535 | 14 288 979 | 14 978 514 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 85 258 | 2 665 654 | 2 750 912 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 110 766 | 1 501 616 | 1 612 382 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 59 815 | 59 815 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 418 850 | 7 813 951 | 8 232 801 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 74 661 | 1 550 430 | 1 625 091 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 697 513 | 697 513 |
| II. BELANJA/ EXPENDITURES | 677 497 | 14 569 512 | 15 247 009 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 173 250 | 5 066 479 | 5 239 729 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 60 633 | 1 580 782 | 1 641 415 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 201 482 | 5 592 220 | 5 793 702 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 52 500 | 55 614 | 108 114 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 81 000 | 76 667 | 157 667 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 108 632 | 756 064 | 864 696 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 077 274 | 1 077 274 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 364 412 | 364 412 |

Tabel : 4.20.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kotawaringin Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 173 473 | 12 891 811 | 13 065 284 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 000 | 160 543 | 170 543 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 22 750 | 588 300 | 611 050 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 128 570 | 10 148 360 | 10 276 930 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 12 153 | 1 994 608 | 2 006 761 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 173 473 | 12 892 478 | 13 065 951 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 23 862 | 1 798 212 | 1 822 074 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 991 | 3 032 619 | 3 081 610 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 83 690 | 5 889 931 | 5 973 621 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 172 667 | 172 667 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 67 821 | 67 821 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 135 852 | 135 852 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 15 930 | 1 713 347 | 1 729 277 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 000 | 82 029 | 83 029 |

Tabel : 4.20.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kapuas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 278 856 | 10 173 350 | 10 452 206 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 000 | 521 675 | 522 675 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 17 690 | 514 349 | 532 039 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 197 556 | 5 353 425 | 5 550 981 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 62 610 | 2 069 551 | 2 132 161 |
| 6. Hibah <i>Grants</i> | 0 | 99 000 | 99 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 615 350 | 1 615 350 |
| II. BELANJA/ EXPENDITURES | 274 656 | 9 876 768 | 10 151 424 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 171 160 | 4 787 266 | 4 958 426 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 49 440 | 2 217 545 | 2 266 985 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 13 900 | 1 489 455 | 1 503 355 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 11 000 | 11 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 17 760 | 984 588 | 1 002 348 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 22 396 | 386 914 | 409 310 |

Tabel : 4.20.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Barito Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 14 240 385 | 14 240 385 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 218 370 | 218 370 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 713 809 | 713 809 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 74 385 | 74 385 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 11 505 715 | 11 505 715 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 033 838 | 1 033 838 |
| 6. Hibah <i>Grants</i> | 0 | 105 722 | 105 722 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 588 546 | 588 546 |
| II. BELANJA/EXPENDITURES | 0 | 14 006 183 | 14 006 183 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 8 208 285 | 8 208 285 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 783 091 | 1 783 091 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 562 042 | 1 562 042 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 946 186 | 946 186 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 747 765 | 747 765 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 113 796 | 113 796 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 645 018 | 645 018 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.20.05
Table

Kabupaten / Regency : Barito Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 41 869 | 6 212 097 | 6 253 966 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 133 878 | 133 878 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 7 612 | 935 787 | 943 399 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 22 100 | 4 016 867 | 4 038 967 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 12 157 | 1 033 565 | 1 045 722 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 92 000 | 92 000 |
| II. BELANJA/ EXPENDITURES | 41 869 | 6 193 228 | 6 235 097 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 34 272 | 3 979 000 | 4 013 272 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 170 | 658 766 | 661 936 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 450 | 1 352 170 | 1 353 620 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 63 756 | 63 756 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 2 977 | 51 216 | 54 193 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 88 320 | 88 320 |

Tabel : 4.20.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sukamara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 261 095 | 7 720 714 | 7 981 809 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 25 557 | 799 999 | 825 556 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 8 105 | 288 820 | 296 925 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 139 281 | 3 981 650 | 4 120 931 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 88 152 | 2 509 545 | 2 597 697 |
| 6. Hibah <i>Grants</i> | 0 | 140 700 | 140 700 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 246 578 | 7 738 220 | 7 984 798 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 83 400 | 2 011 453 | 2 094 853 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 44 562 | 905 878 | 950 440 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 62 600 | 3 830 053 | 3 892 653 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 234 976 | 234 976 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 000 | 78 400 | 87 400 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 45 266 | 560 213 | 605 479 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 750 | 117 247 | 118 997 |

Tabel : 4.20.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Lamandau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 14 298 790 | 14 298 790 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 126 444 | 1 126 444 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 31 982 | 31 982 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 258 453 | 10 258 453 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 723 218 | 2 723 218 |
| 6. Hibah <i>Grants</i> | 0 | 133 333 | 133 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 25 360 | 25 360 |
| II. BELANJA/ EXPENDITURES | 0 | 14 019 947 | 14 019 947 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 127 511 | 5 127 511 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 401 369 | 2 401 369 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 4 432 640 | 4 432 640 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 26 667 | 26 667 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 453 982 | 453 982 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 577 778 | 1 577 778 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.20.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Seruyan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 369 608 | 12 208 922 | 12 578 530 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 000 | 143 727 | 145 727 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 000 | 228 273 | 238 273 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 329 000 | 7 756 301 | 8 085 301 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 28 608 | 3 753 641 | 3 782 249 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 326 980 | 326 980 |
| II. BELANJA/ EXPENDITURES | 360 360 | 12 340 111 | 12 700 471 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 170 400 | 6 833 175 | 7 003 575 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 24 000 | 2 576 447 | 2 600 447 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 960 | 1 269 907 | 1 275 867 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 108 218 | 108 218 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 91 884 | 91 884 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 426 422 | 426 422 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 197 912 | 197 912 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 160 000 | 836 146 | 996 146 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.20.09
Table

Kabupaten / Regency : Katingan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 391 206 | 17 164 926 | 17 556 132 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 221 052 | 221 052 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 778 173 | 778 173 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 113 784 | 113 784 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 362 040 | 12 732 785 | 13 094 825 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 29 166 | 2 413 712 | 2 442 878 |
| 6. Hibah <i>Grants</i> | 0 | 499 462 | 499 462 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 405 958 | 405 958 |
| II. BELANJA/ EXPENDITURES | 391 206 | 16 724 551 | 17 115 757 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 86 400 | 4 626 803 | 4 713 203 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 78 666 | 1 640 789 | 1 719 455 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 226 140 | 8 032 701 | 8 258 841 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 973 729 | 973 729 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 56 683 | 56 683 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 393 846 | 1 393 846 |

Tabel : 4.20.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Pulang Pisau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 180 087 | 10 784 682 | 10 964 769 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 47 948 | 1 676 484 | 1 724 432 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 450 | 433 252 | 437 702 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 26 166 | 26 166 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 80 000 | 3 560 000 | 3 640 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 19 422 | 4 738 316 | 4 757 738 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 28 267 | 350 464 | 378 731 |
| II. BELANJA/ EXPENDITURES | 180 087 | 10 010 978 | 10 191 065 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 137 982 | 6 928 596 | 7 066 578 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 21 605 | 1 229 562 | 1 251 167 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 800 | 1 009 385 | 1 018 185 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 430 475 | 430 475 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 9 700 | 279 460 | 289 160 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 000 | 133 500 | 135 500 |

Tabel : 4.20.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Gunung Mas

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 68 200 | 14 419 601 | 14 487 801 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 84 512 | 84 512 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 325 019 | 325 019 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 68 200 | 12 084 286 | 12 152 486 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 946 384 | 946 384 |
| 6. Hibah <i>Grants</i> | 0 | 979 400 | 979 400 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 68 200 | 14 414 879 | 14 483 079 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 236 533 | 5 236 533 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 40 200 | 2 411 330 | 2 451 530 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 28 000 | 5 102 615 | 5 130 615 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 7 080 | 7 080 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 015 980 | 1 015 980 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 50 740 | 50 740 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 452 565 | 452 565 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 138 036 | 138 036 |

Tabel : 4.20.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Barito Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 59 385 | 7 832 448 | 7 891 833 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 716 | 1 624 696 | 1 631 412 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 312 480 | 312 480 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 42 947 | 2 595 448 | 2 638 395 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 9 722 | 2 185 160 | 2 194 882 |
| 6. Hibah <i>Grants</i> | 0 | 698 664 | 698 664 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 416 000 | 416 000 |
| II. BELANJA/ EXPENDITURES | 59 385 | 7 263 808 | 7 323 193 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 500 | 2 869 648 | 2 871 148 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 36 573 | 813 672 | 850 245 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 914 | 2 423 608 | 2 428 522 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 378 128 | 378 128 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 116 800 | 116 800 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 676 | 401 968 | 408 644 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 9 722 | 107 856 | 117 578 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 152 128 | 152 128 |

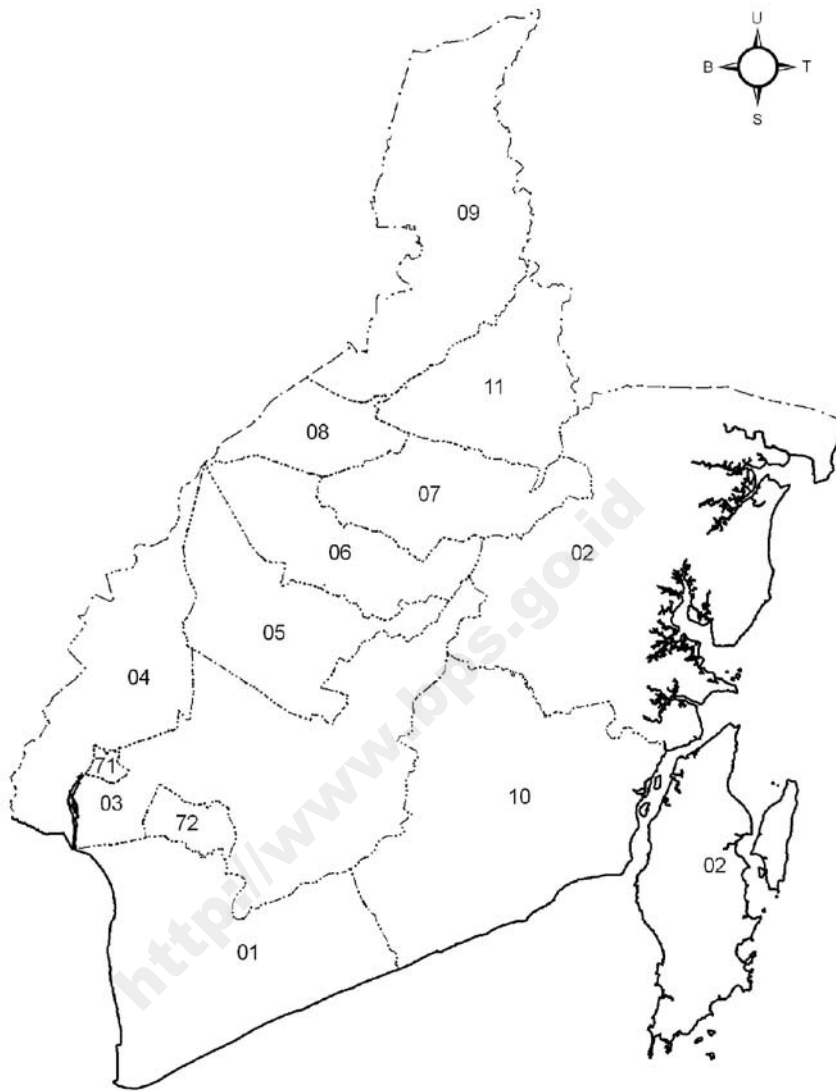
Tabel : 4.20.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Murung Raya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 14 474 559 | 14 474 559 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 220 911 | 2 220 911 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 1 424 500 | 1 424 500 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 444 800 | 7 444 800 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 149 224 | 2 149 224 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 235 124 | 1 235 124 |
| II. BELANJA/EXPENDITURES | 0 | 14 474 559 | 14 474 559 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 414 374 | 7 414 374 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 093 970 | 3 093 970 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 366 914 | 2 366 914 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 440 000 | 440 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 529 100 | 529 100 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 176 000 | 176 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 454 201 | 454 201 |

Gambar **Peta Indeks Provinsi Kalimantan Selatan menurut Kabupaten/Kota**
..... : 21
Figure **Index Map of Kalimantan Selatan Province by Regency/City**

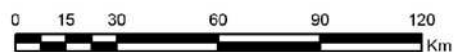


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | TANAH LAUT |
| 02 | KOTA BARU |
| 03 | BANJAR |
| 04 | BARITO KUALA |
| 05 | TAPIN |
| 06 | HULU SUNGAI SELATAN |
| 07 | HULU SUNGAI TENGAH |
| 08 | HULU SUNGAI UTARA |
| 09 | TABALONG |
| 10 | TANAH BUMBU |
| 11 | BALANGAN |
| 71 | BANJARMASIN |
| 72 | BANJAR BARU |

Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.21
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 16 837 489 | 200 025 565 | 216 863 054 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 048 642 | 12 238 205 | 14 286 847 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 796 797 | 10 102 047 | 10 898 844 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 296 799 | 2 098 511 | 2 395 310 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 10 148 448 | 109 271 570 | 119 420 018 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 826 870 | 51 435 922 | 54 262 792 |
| 6. Hibah <i>Grants</i> | 441 100 | 11 002 776 | 11 443 876 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 278 833 | 3 876 534 | 4 155 367 |
| II. BELANJA/EXPENDITURES | 16 956 714 | 195 555 240 | 216 291 801 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 8 618 604 | 99 539 834 | 108 158 438 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 780 749 | 21 618 852 | 23 399 601 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 737 295 | 58 242 441 | 62 979 736 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 81 917 | 1 482 286 | 1 564 203 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 2 215 644 | 2 215 644 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 748 714 | 12 170 214 | 12 918 928 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 255 743 | 2 008 156 | 2 263 899 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 815 609 | 1 975 743 | 2 791 352 |

Tabel : 4.21.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tanah Laut

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 519 035 | 18 335 242 | 19 854 277 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 108 225 | 1 925 274 | 2 033 499 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 37 292 | 632 726 | 670 018 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 110 462 | 745 291 | 855 753 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 565 556 | 6 589 902 | 7 155 458 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 580 500 | 6 925 729 | 7 506 229 |
| 6. Hibah <i>Grants</i> | 117 000 | 1 360 749 | 1 477 749 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 155 571 | 155 571 |
| II. BELANJA/ EXPENDITURES | 1 511 753 | 18 143 018 | 19 654 771 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 788 378 | 9 529 735 | 10 318 113 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 302 350 | 2 971 112 | 3 273 462 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 354 735 | 3 781 164 | 4 135 899 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 63 093 | 63 093 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 25 929 | 25 929 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 39 290 | 1 145 464 | 1 184 754 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 366 967 | 366 967 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 27 000 | 259 554 | 286 554 |

Tabel : 4.21.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kota Baru

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 007 900 | 31 102 279 | 33 110 179 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 167 400 | 2 513 355 | 2 680 755 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 9 000 | 975 000 | 984 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 740 790 | 13 506 844 | 14 247 634 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 965 610 | 9 601 280 | 10 566 890 |
| 6. Hibah <i>Grants</i> | 125 100 | 3 530 800 | 3 655 900 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 975 000 | 975 000 |
| II. BELANJA/ EXPENDITURES | 2 007 900 | 30 010 279 | 32 018 179 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 660 600 | 9 323 600 | 9 984 200 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 97 110 | 2 452 411 | 2 549 521 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 234 305 | 14 768 039 | 16 002 344 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 040 000 | 1 040 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 531 700 | 531 700 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 15 885 | 1 121 029 | 1 136 914 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 552 500 | 552 500 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 221 000 | 221 000 |

Tabel : 4.21.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Banjar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 256 033 | 28 367 911 | 31 623 944 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 320 333 | 2 875 041 | 3 195 374 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 52 700 | 550 563 | 603 263 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 883 000 | 22 089 637 | 24 972 637 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 244 452 | 244 452 |
| 6. Hibah <i>Grants</i> | 0 | 938 522 | 938 522 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 669 696 | 1 669 696 |
| II. BELANJA/ EXPENDITURES | 3 256 033 | 27 971 222 | 31 227 255 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 443 833 | 19 251 045 | 21 694 878 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 250 067 | 3 350 032 | 3 600 099 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 372 000 | 3 177 715 | 3 549 715 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 32 739 | 32 739 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 60 967 | 1 441 067 | 1 502 034 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 68 200 | 235 722 | 303 922 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 60 966 | 482 902 | 543 868 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.21.04
 Table

Kabupaten / Regency : Barito Kuala

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 146 382 | 16 086 228 | 17 232 610 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 55 550 | 590 637 | 646 187 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 032 | 50 038 | 54 070 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 550 000 | 9 250 000 | 9 800 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 349 800 | 5 402 974 | 5 752 774 |
| 6. Hibah <i>Grants</i> | 187 000 | 701 053 | 888 053 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 91 526 | 91 526 |
| II. BELANJA/ EXPENDITURES | 1 146 382 | 15 925 763 | 17 072 145 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 518 210 | 7 786 095 | 8 304 305 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 83 710 | 1 650 745 | 1 734 455 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 457 836 | 4 376 233 | 4 834 069 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 278 532 | 278 532 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 972 409 | 972 409 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 56 376 | 626 653 | 683 029 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 30 250 | 235 096 | 265 346 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.21.05
Table

Kabupaten / Regency : Tapin

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 458 430 | 17 586 523 | 18 044 953 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 43 980 | 514 033 | 558 013 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 21 750 | 858 376 | 880 126 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 268 200 | 7 405 215 | 7 673 415 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 99 000 | 8 687 539 | 8 786 539 |
| 6. Hibah <i>Grants</i> | 0 | 121 360 | 121 360 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 25 500 | 0 | 25 500 |
| II. BELANJA/ EXPENDITURES | 454 950 | 17 404 492 | 17 859 442 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 280 200 | 9 588 752 | 9 868 952 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 9 000 | 1 849 920 | 1 858 920 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 129 000 | 5 561 396 | 5 690 396 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 11 250 | 0 | 11 250 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 127 920 | 127 920 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 22 500 | 131 774 | 154 274 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 000 | 144 730 | 147 730 |

Tabel : 4.21.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Hulu Sungai Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 530 892 | 10 498 531 | 12 029 423 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 205 224 | 449 605 | 654 829 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 48 356 | 473 837 | 522 193 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 186 337 | 1 319 886 | 1 506 223 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 958 375 | 6 125 083 | 7 083 458 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 132 600 | 2 126 183 | 2 258 783 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 3 937 | 3 937 |
| II. BELANJA/ EXPENDITURES | 1 530 892 | 10 470 184 | 12 001 076 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 652 800 | 5 324 407 | 5 977 207 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 143 140 | 1 182 793 | 1 325 933 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 596 912 | 2 921 660 | 3 518 572 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 138 040 | 1 010 336 | 1 148 376 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 30 988 | 30 988 |

Tabel : 4.21.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Hulu Sungai Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 303 585 | 9 001 333 | 9 304 918 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 175 715 | 175 715 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 8 310 | 223 975 | 232 285 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 33 334 | 33 334 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 295 275 | 8 568 309 | 8 863 584 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 303 585 | 9 001 333 | 9 304 918 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 226 875 | 6 447 726 | 6 674 601 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 735 | 161 018 | 167 753 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 43 875 | 1 870 877 | 1 914 752 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 21 600 | 385 904 | 407 504 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 4 500 | 108 910 | 113 410 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 26 898 | 26 898 |

Tabel : 4.21.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Hulu Sungai Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 165 000 | 13 225 242 | 15 390 242 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 125 000 | 713 242 | 838 242 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 040 000 | 12 512 000 | 14 552 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 165 000 | 13 181 663 | 15 346 663 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 719 000 | 4 247 979 | 4 966 979 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 201 000 | 1 358 695 | 1 559 695 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 094 000 | 6 654 989 | 7 748 989 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 111 000 | 641 095 | 752 095 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 40 000 | 278 905 | 318 905 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.21.09
Table

Kabupaten / Regency : Tabalong

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 135 347 | 22 272 398 | 23 407 745 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 181 500 | 1 208 910 | 1 390 410 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 200 397 | 5 909 550 | 6 109 947 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 411 090 | 8 500 453 | 8 911 543 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 342 360 | 5 380 029 | 5 722 389 |
| 6. Hibah <i>Grants</i> | 0 | 565 456 | 565 456 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 708 000 | 708 000 |
| II. BELANJA/ EXPENDITURES | 1 135 347 | 22 180 862 | 23 316 209 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 732 408 | 11 650 400 | 12 382 808 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 90 090 | 2 580 503 | 2 670 593 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 295 449 | 6 473 323 | 6 768 772 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 17 400 | 1 476 636 | 1 494 036 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.21.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tanah Bumbu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 129 233 | 15 080 870 | 18 210 103 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 829 400 | 717 828 | 1 547 228 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 414 960 | 427 982 | 842 942 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 344 740 | 8 104 844 | 9 449 584 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 286 800 | 5 128 781 | 5 415 581 |
| 6. Hibah <i>Grants</i> | 0 | 428 631 | 428 631 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 253 333 | 272 804 | 526 137 |
| II. BELANJA/ EXPENDITURES | 3 259 220 | 15 018 283 | 18 277 503 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 504 060 | 7 588 421 | 9 092 481 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 507 833 | 1 215 578 | 1 723 411 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 133 233 | 4 607 277 | 4 740 510 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 70 667 | 379 193 | 449 860 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 262 367 | 814 740 | 1 077 107 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 126 667 | 117 404 | 244 071 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 654 393 | 295 670 | 950 063 |

Tabel : 4.21.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2010**

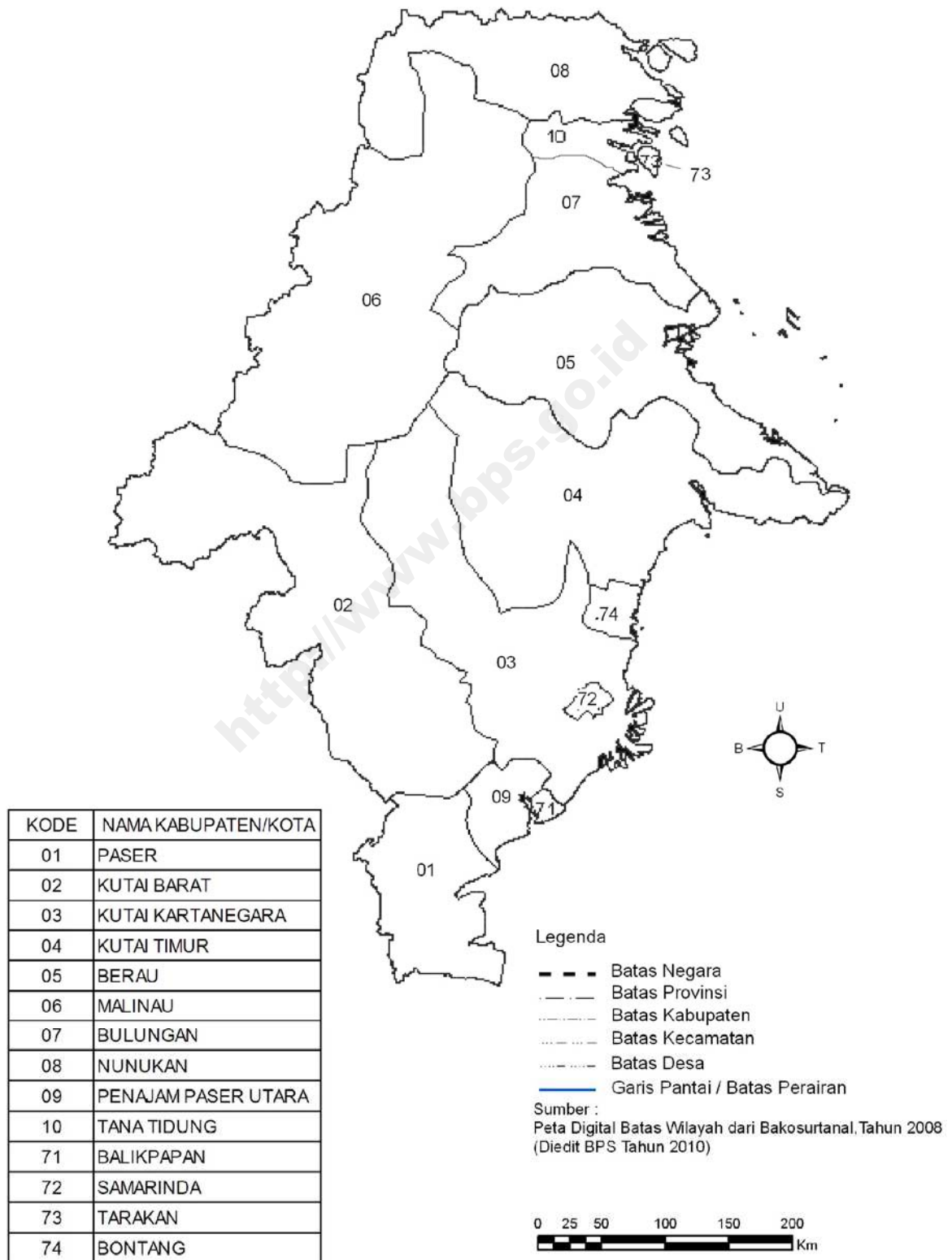
Kabupaten / Regency : Balangan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 185 652 | 18 469 008 | 18 654 660 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 12 030 | 554 565 | 566 595 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 91 422 | 6 619 283 | 6 710 705 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 70 200 | 7 938 955 | 8 009 155 |
| 6. Hibah <i>Grants</i> | 12 000 | 3 356 205 | 3 368 205 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 185 652 | 18 463 785 | 18 649 437 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 92 240 | 8 801 674 | 8 893 914 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 797 | 1 363 759 | 1 371 556 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 25 950 | 4 049 768 | 4 075 718 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 218 824 | 1 218 824 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 59 665 | 3 029 760 | 3 089 425 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Gambar **Peta Indeks Provinsi Kalimantan Timur menurut Kabupaten/Kota**

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Figure *Index Map of Kalimantan Timur Province by Regency/City*



Tabel : 4.22
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 58 178 348 | 607 317 121 | 665 495 469 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 25 976 930 | 18 999 431 | 44 976 361 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 1 031 119 | 1 031 119 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 26 641 956 | 499 051 632 | 525 693 588 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 343 400 | 73 526 989 | 78 870 389 |
| 6. Hibah <i>Grants</i> | 0 | 5 384 283 | 5 384 283 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 216 062 | 9 323 667 | 9 539 729 |
| II. BELANJA/EXPENDITURES | 27 763 485 | 493 574 760 | 525 727 287 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 12 235 120 | 153 963 774 | 166 198 894 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 965 556 | 91 814 389 | 94 779 945 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 11 998 412 | 196 208 955 | 208 207 367 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 936 605 | 936 605 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 49 490 | 3 402 947 | 3 452 437 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 263 781 | 23 701 943 | 23 965 724 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 183 000 | 15 950 815 | 16 133 815 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 117 616 | 11 934 884 | 12 052 500 |

Tabel : 4.22.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Paser

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 676 694 | 78 919 878 | 82 596 572 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 683 546 | 1 683 546 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 411 432 | 76 537 787 | 79 949 219 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 118 000 | 698 545 | 816 545 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 147 262 | 0 | 147 262 |
| II. BELANJA/ EXPENDITURES | 3 575 412 | 72 440 049 | 76 015 461 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 333 242 | 34 756 828 | 37 090 070 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 339 006 | 12 898 940 | 13 237 946 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 764 164 | 20 113 497 | 20 877 661 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 92 455 | 92 455 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 93 400 | 2 330 656 | 2 424 056 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 45 600 | 2 216 855 | 2 262 455 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 30 818 | 30 818 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.22.02
 Table

Kabupaten / Regency : Kutai Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 779 360 | 28 024 823 | 29 804 183 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 362 560 | 3 102 491 | 3 465 051 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 116 050 | 116 050 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 947 200 | 16 058 419 | 17 005 619 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 400 800 | 6 804 592 | 7 205 392 |
| 6. Hibah <i>Grants</i> | 0 | 1 265 763 | 1 265 763 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 68 800 | 677 508 | 746 308 |
| II. BELANJA/ EXPENDITURES | 1 779 360 | 26 830 694 | 28 610 054 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 881 400 | 9 963 907 | 10 845 307 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 413 600 | 4 061 420 | 4 475 020 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 430 560 | 9 634 827 | 10 065 387 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 593 438 | 593 438 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 279 188 | 1 279 188 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 787 294 | 787 294 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 53 800 | 510 620 | 564 420 |

Tabel : 4.22.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kutai Kartanegara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 39 231 330 | 299 359 263 | 338 590 593 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 24 953 440 | 5 181 021 | 30 134 461 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 61 875 | 61 875 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 11 591 890 | 262 943 763 | 274 535 653 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 686 000 | 25 692 562 | 28 378 562 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 5 480 042 | 5 480 042 |
| II. BELANJA/ EXPENDITURES | 10 710 160 | 207 292 120 | 218 002 280 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 163 130 | 43 042 467 | 46 205 597 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 349 310 | 46 458 359 | 47 807 669 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 5 977 820 | 97 275 338 | 103 253 158 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 35 500 | 6 054 087 | 6 089 587 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 134 400 | 8 075 688 | 8 210 088 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 50 000 | 6 386 181 | 6 436 181 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.22.04
 Table

Kabupaten / Regency : Kutai Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 10 626 577 | 66 028 535 | 76 655 112 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 242 099 | 1 525 762 | 1 767 861 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 678 823 | 678 823 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 8 634 678 | 45 690 952 | 54 325 630 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 749 800 | 13 415 410 | 15 165 210 |
| 6. Hibah <i>Grants</i> | 0 | 3 116 338 | 3 116 338 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 1 601 250 | 1 601 250 |
| II. BELANJA/ EXPENDITURES | 8 903 693 | 59 640 798 | 68 544 491 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 465 500 | 20 393 063 | 24 858 563 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 238 420 | 10 396 535 | 10 634 955 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 4 084 398 | 15 598 783 | 19 683 181 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 571 875 | 571 875 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 115 375 | 6 200 558 | 6 315 933 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 4 491 826 | 4 491 826 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 988 158 | 1 988 158 |

Tabel : 4.22.05 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Berau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 17 848 000 | 17 848 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 275 000 | 7 275 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 10 573 000 | 10 573 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 17 266 000 | 17 266 000 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 10 573 000 | 10 573 000 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 783 000 | 3 783 000 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 910 000 | 2 910 000 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.22.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Malinau

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 888 790 | 30 884 430 | 31 773 220 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 38 790 | 76 397 | 115 187 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 850 000 | 29 553 378 | 30 403 378 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 1 002 182 | 1 002 182 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 252 473 | 252 473 |
| II. BELANJA/ EXPENDITURES | 888 790 | 30 842 221 | 31 731 011 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 117 600 | 5 202 190 | 5 319 790 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 64 000 | 3 120 736 | 3 184 736 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 657 700 | 18 543 813 | 19 201 513 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 49 490 | 505 909 | 555 399 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 218 773 | 2 218 773 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 260 182 | 260 182 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 990 618 | 990 618 |

Tabel : 4.22.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bulungan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 743 086 | 17 411 673 | 18 154 759 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 620 | 315 950 | 318 570 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 71 000 | 71 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 351 666 | 6 224 736 | 6 576 402 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 388 800 | 10 617 257 | 11 006 057 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 182 730 | 182 730 |
| II. BELANJA/ EXPENDITURES | 743 086 | 17 304 913 | 18 047 999 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 572 980 | 6 638 382 | 7 211 362 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 157 106 | 1 205 343 | 1 362 449 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 7 012 090 | 7 012 090 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 343 167 | 343 167 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 53 250 | 53 250 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 10 000 | 1 811 707 | 1 821 707 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 3 000 | 17 750 | 20 750 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 223 224 | 223 224 |

Tabel : 4.22.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Nunukan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 245 613 | 20 586 666 | 20 832 279 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 148 113 | 7 066 286 | 7 214 399 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 103 371 | 103 371 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 97 500 | 10 808 023 | 10 905 523 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 230 971 | 2 230 971 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 378 015 | 378 015 |
| II. BELANJA/ EXPENDITURES | 225 576 | 19 296 158 | 19 521 734 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 144 651 | 10 337 852 | 10 482 503 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 53 637 | 2 094 768 | 2 148 405 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 3 966 | 5 578 339 | 5 582 305 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 506 | 925 714 | 935 220 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 115 714 | 115 714 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 13 816 | 243 771 | 257 587 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010

Tabel : 4.22.09
 Table

Kabupaten / Regency : Penajam Paser Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 986 898 | 18 121 093 | 19 107 991 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 229 308 | 0 | 229 308 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 757 590 | 13 874 792 | 14 632 382 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 494 652 | 3 494 652 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 751 649 | 751 649 |
| II. BELANJA/ EXPENDITURES | 986 898 | 15 931 994 | 16 918 892 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 556 617 | 5 690 105 | 6 246 722 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 350 477 | 3 052 505 | 3 402 982 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 79 804 | 5 566 571 | 5 646 375 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 900 270 | 900 270 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 657 199 | 657 199 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 65 344 | 65 344 |

Tabel : 4.22.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2010**

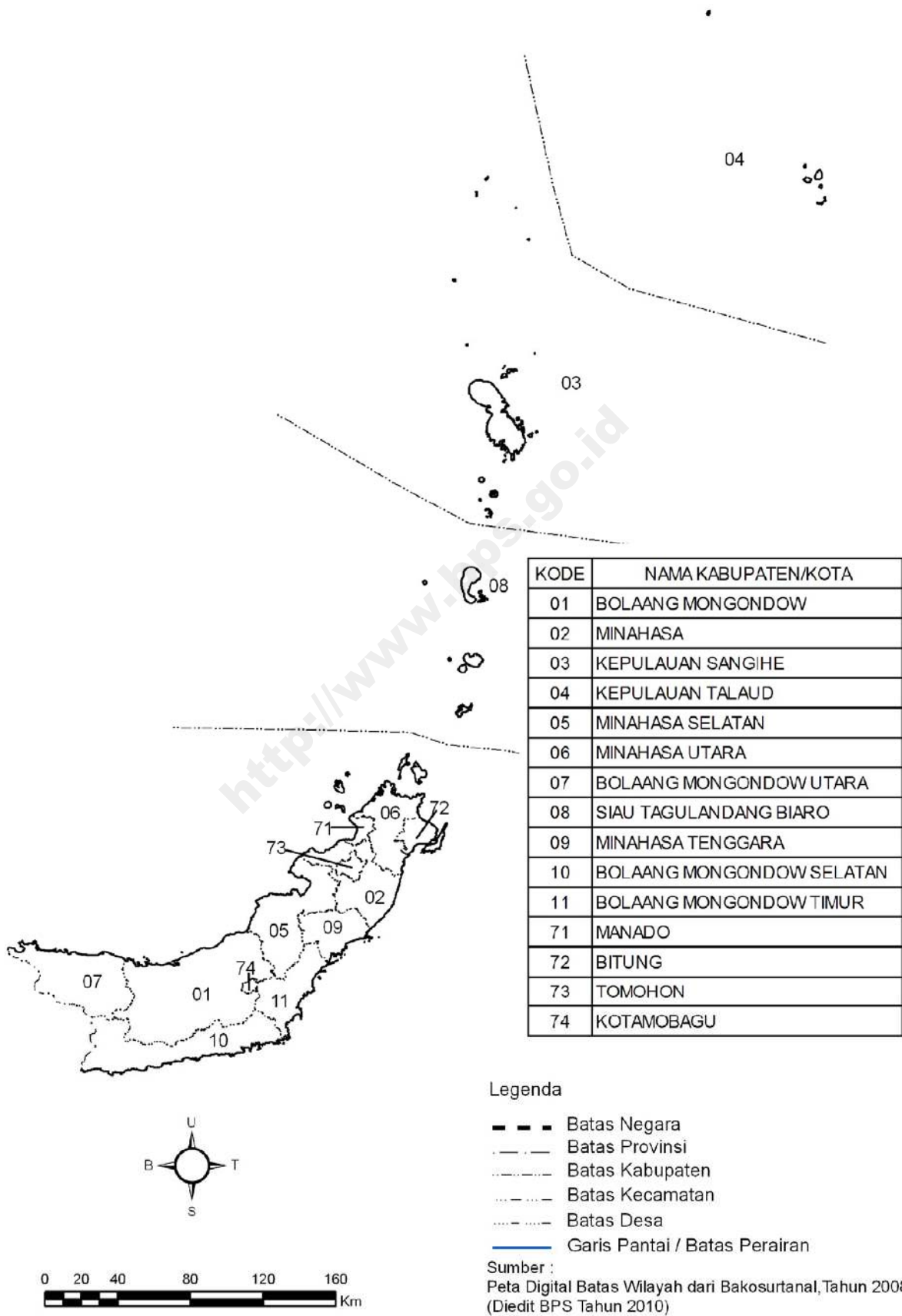
Kabupaten / Regency : Tana Tidung

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 30 132 760 | 30 132 760 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 47 978 | 47 978 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 30 084 782 | 30 084 782 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 30 132 760 | 30 132 760 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 365 980 | 7 365 980 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 806 178 | 3 806 178 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 13 975 697 | 13 975 697 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 715 955 | 2 715 955 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 772 800 | 772 800 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 496 150 | 1 496 150 |

Gambar Peta Indeks Provinsi Sulawesi Utara menurut Kabupaten/Kota

..... : 23

Figure *Index Map of Sulawesi Utara Province by Regency/City*



Tabel : 4.23
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 18 439 312 | 147 056 068 | 165 495 380 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 4 554 193 | 24 415 260 | 28 969 453 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 33 855 | 1 546 801 | 1 580 656 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 518 214 | 152 092 | 670 306 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 442 036 | 55 657 977 | 61 100 013 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 6 789 314 | 60 030 440 | 66 819 754 |
| 6. Hibah <i>Grants</i> | 693 000 | 3 862 718 | 4 555 718 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 408 700 | 1 390 780 | 1 799 480 |
| II. BELANJA/EXPENDITURES | 18 307 467 | 144 642 432 | 164 622 169 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 4 796 494 | 63 433 792 | 68 230 286 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 3 274 636 | 28 299 875 | 31 574 511 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 9 216 944 | 46 194 702 | 55 411 646 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 355 626 | 355 626 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 7 000 | 1 309 644 | 1 316 644 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 415 657 | 3 959 114 | 4 374 771 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 600 000 | 271 059 | 871 059 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 736 | 2 483 890 | 2 487 626 |

Tabel : 4.23.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bolaang Mongondow

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 442 408 | 20 750 497 | 21 192 905 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 84 760 | 4 825 502 | 4 910 262 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 260 | 0 | 1 260 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 273 538 | 3 891 383 | 4 164 921 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 78 850 | 12 033 612 | 12 112 462 |
| 6. Hibah <i>Grants</i> | 4 000 | 0 | 4 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 442 408 | 20 748 262 | 21 190 670 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 324 213 | 13 481 160 | 13 805 373 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 7 327 | 1 620 598 | 1 627 925 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 105 608 | 5 361 293 | 5 466 901 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 4 000 | 0 | 4 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 167 004 | 167 004 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 260 | 118 207 | 119 467 |

Tabel : 4.23.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Minahasa

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 11 549 900 | 19 791 544 | 31 341 444 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 349 250 | 3 472 072 | 5 821 322 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 000 | 18 535 | 24 535 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 510 000 | 0 | 510 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 979 000 | 5 833 912 | 8 812 912 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 4 725 650 | 10 091 650 | 14 817 300 |
| 6. Hibah <i>Grants</i> | 580 000 | 346 125 | 926 125 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 400 000 | 29 250 | 429 250 |
| II. BELANJA/ EXPENDITURES | 11 548 750 | 19 786 669 | 31 335 419 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 732 700 | 1 968 856 | 2 701 556 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 874 900 | 4 298 034 | 6 172 934 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 195 500 | 13 021 408 | 21 216 908 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 145 650 | 0 | 145 650 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 600 000 | 0 | 600 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 498 371 | 498 371 |

Tabel : 4.23.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kepulauan Sangihe

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 815 565 | 11 082 568 | 11 898 133 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 108 965 | 2 114 918 | 2 223 883 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 000 | 142 106 | 146 106 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 426 450 | 4 582 592 | 5 009 042 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 276 150 | 4 242 952 | 4 519 102 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 702 420 | 11 026 792 | 11 729 212 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 481 000 | 5 187 750 | 5 668 750 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 12 500 | 1 734 354 | 1 746 854 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 147 670 | 1 372 392 | 1 520 062 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 61 250 | 2 713 592 | 2 774 842 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 18 704 | 18 704 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.23.04
 Table

Kabupaten / Regency : Kepulauan Talaud

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 266 750 | 13 434 527 | 13 701 277 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 97 346 | 829 668 | 927 014 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 190 | 63 932 | 65 122 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 8 214 | 152 092 | 160 306 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 160 000 | 11 126 215 | 11 286 215 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 843 650 | 843 650 |
| 6. Hibah <i>Grants</i> | 0 | 387 750 | 387 750 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 31 220 | 31 220 |
| II. BELANJA/ EXPENDITURES | 256 200 | 13 434 527 | 13 690 727 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 225 900 | 10 231 124 | 10 457 024 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 000 | 619 589 | 625 589 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 24 300 | 2 375 251 | 2 399 551 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 5 875 | 5 875 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 63 450 | 63 450 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 139 238 | 139 238 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.23.05
 Table

Kabupaten / Regency : Minahasa Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 936 958 | 17 287 419 | 18 224 377 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 248 182 | 1 209 504 | 1 457 686 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 655 | 0 | 6 655 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 682 121 | 12 904 515 | 13 586 636 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 173 400 | 3 173 400 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 936 958 | 16 387 515 | 17 324 473 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 287 617 | 3 792 600 | 4 080 217 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 34 199 | 9 711 765 | 9 745 964 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 413 259 | 1 983 375 | 2 396 634 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 193 500 | 193 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 199 507 | 0 | 199 507 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 376 | 706 275 | 708 651 |

Tabel : 4.23.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Minahasa Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 162 500 | 9 869 089 | 13 031 589 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 565 000 | 1 532 783 | 3 097 783 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 18 548 | 18 548 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 625 000 | 3 358 200 | 3 983 200 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 972 500 | 4 609 818 | 5 582 318 |
| 6. Hibah <i>Grants</i> | 0 | 332 340 | 332 340 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 17 400 | 17 400 |
| II. BELANJA/ EXPENDITURES | 3 162 500 | 9 869 089 | 13 031 589 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 017 500 | 7 375 547 | 9 393 047 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 145 000 | 2 223 842 | 3 368 842 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 269 700 | 269 700 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.23.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bolaang Mongondow Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 210 600 | 8 844 891 | 9 055 491 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 17 400 | 1 771 782 | 1 789 182 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 10 072 | 10 072 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 98 000 | 3 642 444 | 3 740 444 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 95 200 | 3 379 482 | 3 474 682 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 41 111 | 41 111 |
| II. BELANJA/ EXPENDITURES | 210 600 | 8 844 891 | 9 055 491 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 128 800 | 3 881 546 | 4 010 346 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 36 070 | 2 177 730 | 2 213 800 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 45 730 | 2 532 699 | 2 578 429 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 162 126 | 162 126 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 90 790 | 90 790 |

Tabel : 4.23.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Siau Tagulandang Biaro

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 278 820 | 6 120 922 | 6 399 742 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 250 | 117 906 | 123 156 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 12 750 | 151 979 | 164 729 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 75 000 | 2 706 550 | 2 781 550 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 185 820 | 2 896 162 | 3 081 982 |
| 6. Hibah <i>Grants</i> | 0 | 248 325 | 248 325 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 278 820 | 6 120 922 | 6 399 742 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 187 770 | 4 033 742 | 4 221 512 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 49 050 | 1 301 358 | 1 350 408 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 36 750 | 781 011 | 817 761 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 250 | 0 | 5 250 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 4 811 | 4 811 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.23.09 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
Table **PROVINSI SULAWESI UTARA (ribu rupiah), 2010**
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Minahasa Tenggara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 7 888 384 | 7 888 384 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 329 510 | 2 329 510 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 1 082 466 | 1 082 466 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 862 152 | 2 862 152 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 801 945 | 801 945 |
| 6. Hibah <i>Grants</i> | 0 | 777 734 | 777 734 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 34 577 | 34 577 |
| II. BELANJA/ EXPENDITURES | 0 | 7 708 896 | 7 708 896 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 293 335 | 3 293 335 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 114 345 | 1 114 345 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 189 533 | 3 189 533 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 111 683 | 111 683 |

Tabel : 4.23.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bolaang Mongondow Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 300 588 | 16 609 466 | 16 910 054 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 46 340 | 2 000 394 | 2 046 734 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 000 | 27 969 | 29 969 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 45 904 | 3 249 334 | 3 295 238 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 99 344 | 9 321 103 | 9 420 447 |
| 6. Hibah <i>Grants</i> | 107 000 | 1 050 444 | 1 157 444 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 960 222 | 960 222 |
| II. BELANJA/ EXPENDITURES | 300 588 | 16 609 466 | 16 910 054 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 49 344 | 4 388 068 | 4 437 412 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 50 181 | 2 075 085 | 2 125 266 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 194 063 | 7 869 575 | 8 063 638 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 7 000 | 1 050 444 | 1 057 444 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 198 647 | 1 198 647 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 27 647 | 27 647 |

Tabel : 4.23.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bolaang Mongondow Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 196 200 | 12 502 141 | 12 698 341 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 718 827 | 3 718 827 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 34 000 | 816 000 | 850 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 160 200 | 7 007 314 | 7 167 514 |
| 6. Hibah <i>Grants</i> | 2 000 | 720 000 | 722 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 240 000 | 240 000 |
| II. BELANJA/ EXPENDITURES | 196 200 | 12 584 427 | 12 780 627 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 161 200 | 3 816 000 | 3 977 200 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 24 660 | 657 065 | 681 725 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 10 340 | 7 043 993 | 7 054 333 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 259 200 | 259 200 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 35 794 | 35 794 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 772 375 | 772 375 |

Tabel : 4.23.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Tomohon

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 828 840 | 828 840 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 60 250 | 60 250 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 26 590 | 26 590 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 352 000 | 352 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 390 000 | 390 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 784 840 | 784 840 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 646 500 | 646 500 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 138 340 | 138 340 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 0 | 0 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.23.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2010**

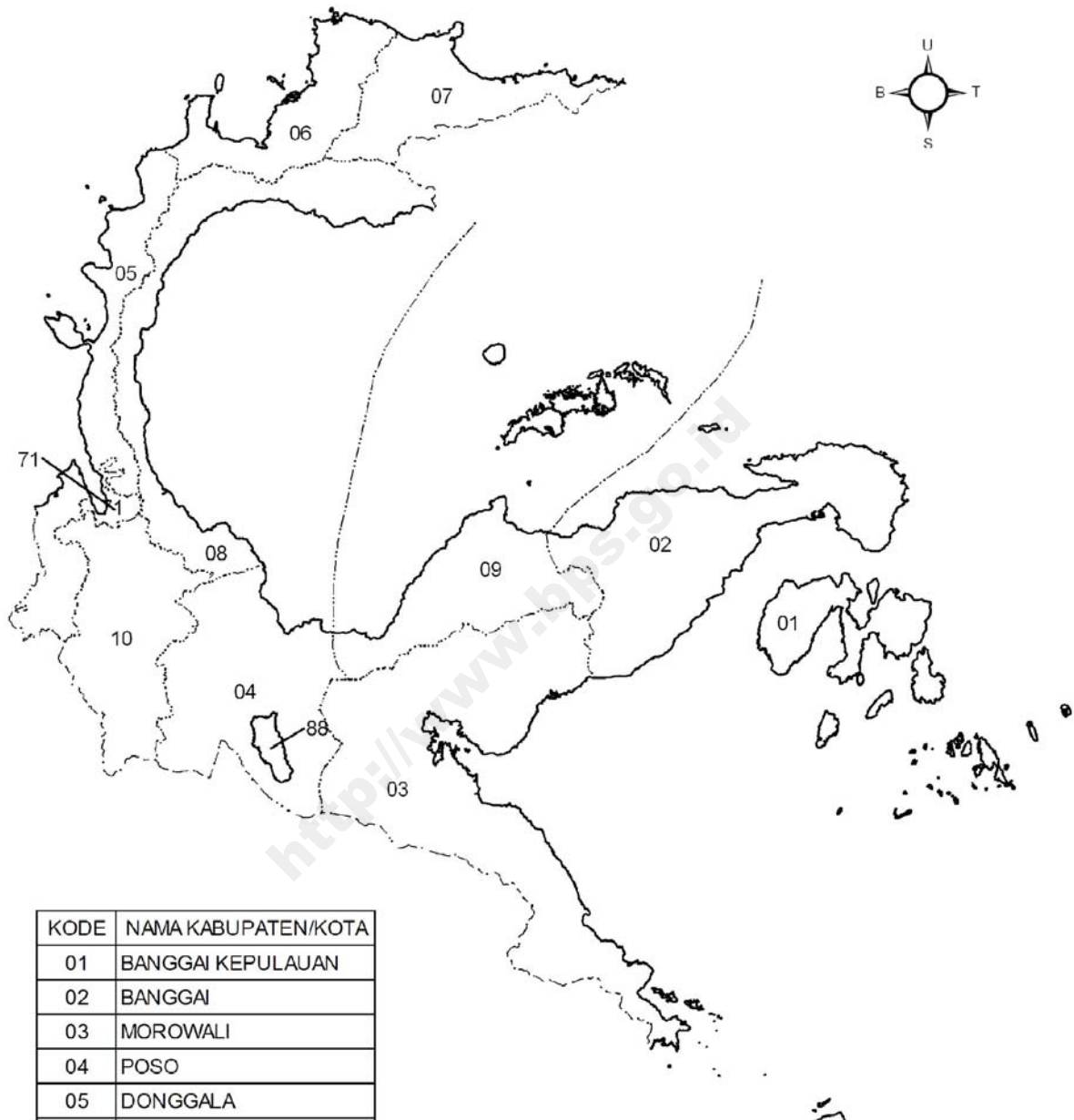
Kota / Municipality : Kotamobagu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 279 023 | 2 045 780 | 2 324 803 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 31 700 | 432 144 | 463 844 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 4 604 | 4 604 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 43 023 | 332 680 | 375 703 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 195 600 | 1 239 352 | 1 434 952 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 8 700 | 37 000 | 45 700 |
| II. BELANJA/ EXPENDITURES | 279 023 | 2 045 780 | 2 324 803 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 200 450 | 1 337 564 | 1 538 014 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 34 749 | 272 144 | 306 893 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 43 724 | 394 472 | 438 196 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 41 000 | 41 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 100 | 600 | 700 |

Gambar **Peta Indeks Provinsi Sulawesi Tengah menurut Kabupaten/Kota**

..... : 24

Figure *Index Map of Sulawesi Tengah Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | BANGGAI KEPULAUAN |
| 02 | BANGGAI |
| 03 | MOROWALI |
| 04 | POSO |
| 05 | DONGGALA |
| 06 | TOLI-TOLI |
| 07 | BUOL |
| 08 | PARIGI MOUTONG |
| 09 | TOJO UNA-UNA |
| 10 | SIGI |
| 71 | PALU |
| 88 | DANAU |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.24
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 2 201 883 | 125 500 512 | 127 702 395 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 125 092 | 11 779 691 | 11 904 783 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 21 052 | 2 621 380 | 2 642 432 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 203 | 318 255 | 318 458 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 741 889 | 92 347 297 | 94 089 186 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 208 057 | 16 793 493 | 17 001 550 |
| 6. Hibah <i>Grants</i> | 105 590 | 1 414 312 | 1 519 902 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 226 084 | 226 084 |
| II. BELANJA/EXPENDITURES | 2 192 512 | 125 026 174 | 127 593 552 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 978 696 | 54 518 184 | 55 496 880 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 554 959 | 31 207 457 | 31 762 416 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 566 811 | 30 993 730 | 31 560 541 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 91 459 | 91 459 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 283 407 | 283 407 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 31 946 | 4 960 137 | 4 992 083 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 48 600 | 2 238 799 | 2 287 399 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 11 500 | 1 107 867 | 1 119 367 |

Tabel : 4.24.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Banggai Kepulauan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 142 736 | 11 479 548 | 11 622 284 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 23 000 | 777 532 | 800 532 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 3 800 | 332 816 | 336 616 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 110 936 | 9 749 200 | 9 860 136 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 5 000 | 620 000 | 625 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 142 736 | 11 479 548 | 11 622 284 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 58 500 | 6 555 466 | 6 613 966 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 52 596 | 3 319 893 | 3 372 489 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 17 175 | 1 043 770 | 1 060 945 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 59 107 | 59 107 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 10 000 | 452 600 | 462 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 465 | 48 712 | 53 177 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.24.02
Table

Kabupaten / Regency : Banggai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 332 220 | 16 325 427 | 16 657 647 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 750 | 714 917 | 718 667 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 175 560 | 175 560 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 109 440 | 109 440 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 178 470 | 11 221 282 | 11 399 752 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 125 000 | 3 762 228 | 3 887 228 |
| 6. Hibah <i>Grants</i> | 25 000 | 342 000 | 367 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 332 220 | 16 267 550 | 16 599 770 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 188 925 | 6 414 974 | 6 603 899 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 74 272 | 4 999 915 | 5 074 187 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 69 023 | 4 035 828 | 4 104 851 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 57 000 | 57 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 686 873 | 686 873 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 39 900 | 39 900 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 33 060 | 33 060 |

Tabel : 4.24.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Morowali

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 176 342 | 17 112 734 | 17 289 076 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 250 | 1 682 184 | 1 693 434 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 6 840 | 6 840 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 165 092 | 14 568 710 | 14 733 802 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 684 000 | 684 000 |
| 6. Hibah <i>Grants</i> | 0 | 171 000 | 171 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 176 342 | 17 112 734 | 17 289 076 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 71 740 | 5 621 420 | 5 693 160 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 61 661 | 6 287 887 | 6 349 548 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 42 941 | 4 854 302 | 4 897 243 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 349 125 | 349 125 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.24.04
 Table

Kabupaten / Regency : Poso

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 12 526 773 | 12 526 773 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 554 122 | 554 122 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 911 981 | 911 981 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 688 554 | 10 688 554 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 44 333 | 44 333 |
| 6. Hibah <i>Grants</i> | 0 | 239 116 | 239 116 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 88 667 | 88 667 |
| II. BELANJA/ EXPENDITURES | 0 | 12 558 153 | 12 558 153 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 135 130 | 5 135 130 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 003 592 | 3 003 592 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 158 821 | 2 158 821 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 036 993 | 2 036 993 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 223 617 | 223 617 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Tabel : 4.24.05
Table

Kabupaten / Regency : Donggala

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 295 730 | 10 164 170 | 10 459 900 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 055 949 | 1 055 949 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 925 | 286 766 | 287 691 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 177 333 | 177 333 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 259 248 | 7 816 578 | 8 075 826 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 35 557 | 694 544 | 730 101 |
| 6. Hibah <i>Grants</i> | 0 | 44 333 | 44 333 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 88 667 | 88 667 |
| II. BELANJA/ EXPENDITURES | 295 730 | 10 136 275 | 10 432 005 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 86 795 | 3 751 380 | 3 838 175 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 96 322 | 2 406 999 | 2 503 321 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 107 232 | 3 224 292 | 3 331 524 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 40 875 | 40 875 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 346 | 603 838 | 609 184 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 51 657 | 51 657 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 35 | 57 234 | 57 269 |

Tabel : 4.24.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Toli-Toli

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 7 664 189 | 7 664 189 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 298 232 | 1 298 232 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 311 207 | 311 207 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 875 000 | 4 875 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 131 000 | 1 131 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 48 750 | 48 750 |
| II. BELANJA/EXPENDITURES | 0 | 7 664 189 | 7 664 189 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 881 059 | 3 881 059 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 294 137 | 1 294 137 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 664 507 | 1 664 507 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 126 425 | 126 425 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 464 074 | 464 074 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 93 275 | 93 275 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 140 712 | 140 712 |

Tabel : 4.24.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Buol

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 97 401 | 10 041 494 | 10 138 895 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 550 | 1 710 225 | 1 717 775 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 759 | 102 054 | 102 813 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 203 | 31 482 | 31 685 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 28 299 | 3 209 717 | 3 238 016 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 25 000 | 4 968 597 | 4 993 597 |
| 6. Hibah <i>Grants</i> | 35 590 | 19 419 | 55 009 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 88 030 | 10 041 494 | 10 129 524 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 53 230 | 4 440 393 | 4 493 623 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 13 000 | 1 826 352 | 1 839 352 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 000 | 3 728 675 | 3 743 675 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 800 | 0 | 6 800 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 46 074 | 46 074 |

Tabel : 4.24.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Parigi Moutong

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 564 606 | 16 397 434 | 16 962 040 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 9 300 | 860 290 | 869 590 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 100 | 17 536 | 19 636 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 508 206 | 15 022 052 | 15 530 258 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 45 000 | 497 556 | 542 556 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 564 606 | 16 303 321 | 16 867 927 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 290 700 | 7 683 247 | 7 973 947 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 98 439 | 3 044 277 | 3 142 716 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 120 567 | 3 185 978 | 3 306 545 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 91 459 | 91 459 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 6 300 | 160 053 | 166 353 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 48 600 | 2 048 379 | 2 096 979 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 89 928 | 89 928 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010

Tabel : 4.24.09
 Table

Kabupaten / Regency : Tojo Una-Una

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 12 424 382 | 12 424 382 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 639 131 | 2 639 131 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 403 563 | 403 563 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 520 000 | 4 520 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 821 331 | 4 821 331 |
| 6. Hibah <i>Grants</i> | 0 | 40 357 | 40 357 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 12 383 056 | 12 383 056 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 355 491 | 6 355 491 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 459 453 | 2 459 453 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 334 041 | 3 334 041 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 234 071 | 234 071 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.24.10
Table

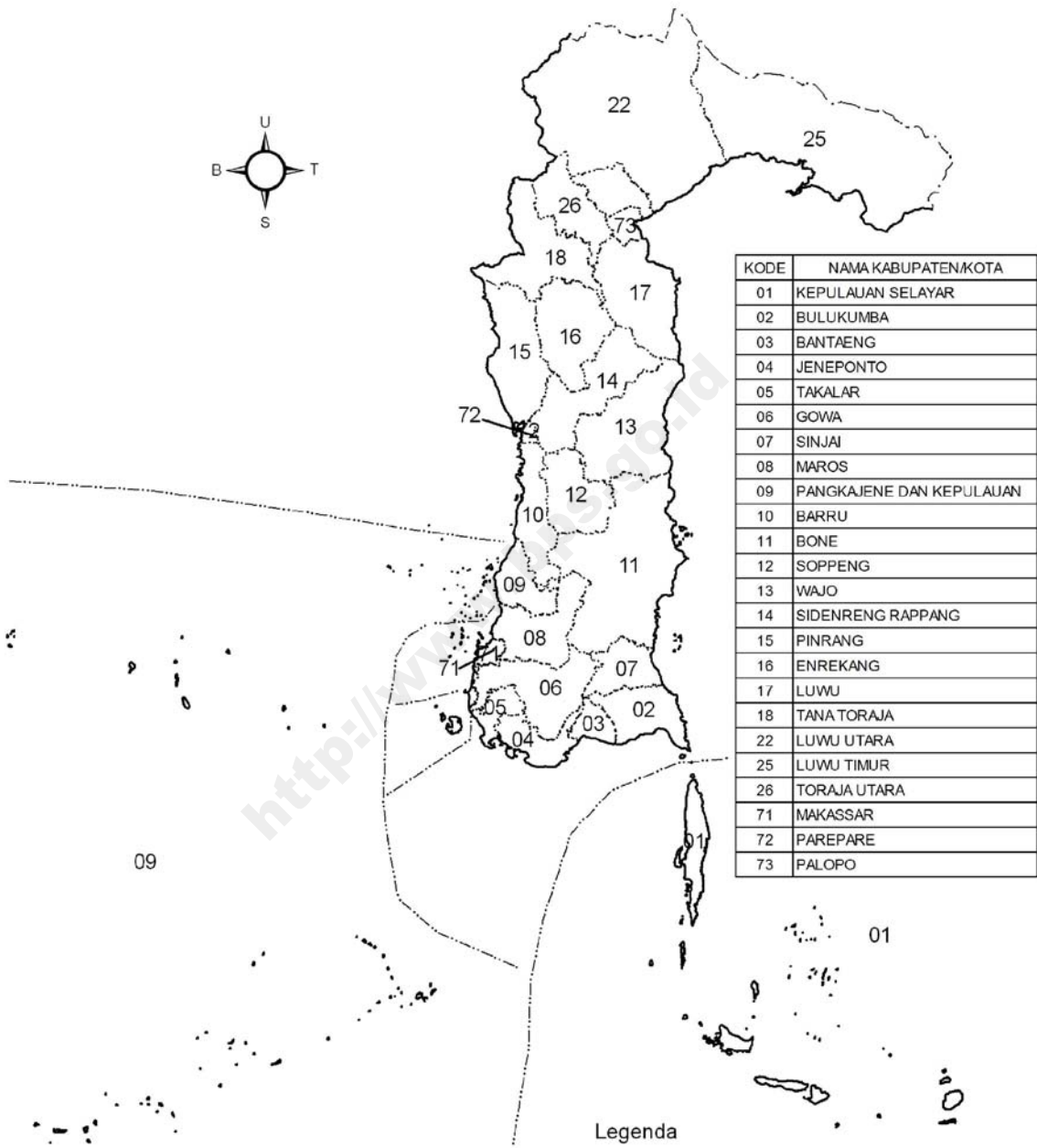
**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGAH (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sigi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 592 848 | 11 364 361 | 11 957 209 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 70 242 | 487 109 | 557 351 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 13 468 | 73 057 | 86 525 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 491 638 | 10 676 204 | 11 167 842 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 17 500 | 67 460 | 84 960 |
| 6. Hibah <i>Grants</i> | 0 | 60 531 | 60 531 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 592 848 | 11 363 261 | 11 956 109 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 228 806 | 4 679 624 | 4 908 430 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 158 669 | 2 473 493 | 2 632 162 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 194 873 | 3 763 516 | 3 958 389 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 500 | 321 635 | 325 135 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 5 588 | 5 588 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 7 000 | 119 405 | 126 405 |

Gambar **Peta Indeks Provinsi Sulawesi Selatan menurut Kabupaten/Kota**
 : 25

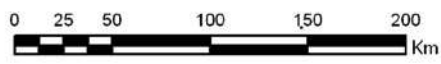
Figure **Index Map of Sulawesi Selatan Province by Regency/City**



| KODE | NAMA KABUPATEN/KOTA |
|------|--------------------------|
| 01 | KEPULAUAN SELAYAR |
| 02 | BULUKUMBA |
| 03 | BANTAENG |
| 04 | JENEPONTO |
| 05 | TAKALAR |
| 06 | GOWA |
| 07 | SINJAI |
| 08 | MAROS |
| 09 | PANGKAJENE DAN KEPULAUAN |
| 10 | BARRU |
| 11 | BONE |
| 12 | SOPPENG |
| 13 | WAJO |
| 14 | SIDENRENG RAPPANG |
| 15 | PINRANG |
| 16 | ENREKANG |
| 17 | LUWU |
| 18 | TANA TORAJA |
| 22 | LUWU UTARA |
| 25 | LUWU TIMUR |
| 26 | TORAJA UTARA |
| 71 | MAKASSAR |
| 72 | PAREPARE |
| 73 | PALOPO |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan



Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

Tabel : 4.25
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 9 889 951 | 374 013 226 | 383 903 177 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 887 735 | 36 069 183 | 36 956 918 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 352 374 | 11 100 959 | 11 453 333 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 15 176 | 1 441 507 | 1 456 683 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 5 566 096 | 210 482 671 | 216 048 767 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 928 300 | 109 344 690 | 112 272 990 |
| 6. Hibah <i>Grants</i> | 20 000 | 4 148 955 | 4 168 955 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 120 270 | 1 425 261 | 1 545 531 |
| II. BELANJA/EXPENDITURES | 9 420 355 | 367 264 807 | 383 090 974 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 5 186 257 | 156 456 057 | 161 642 314 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 332 966 | 65 608 378 | 67 941 344 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 603 264 | 122 706 732 | 124 309 996 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 2 358 643 | 2 358 643 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 286 065 | 3 761 104 | 4 047 169 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 144 358 | 9 224 263 | 9 368 621 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 106 452 | 8 326 568 | 8 433 020 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 47 058 | 4 942 809 | 4 989 867 |

Tabel : 4.25.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Selayar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 27 961 907 | 27 961 907 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 532 752 | 1 532 752 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 859 863 | 859 863 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 98 341 | 98 341 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 25 046 617 | 25 046 617 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 327 556 | 327 556 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 96 778 | 96 778 |
| II. BELANJA/ EXPENDITURES | 0 | 27 961 907 | 27 961 907 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 12 027 371 | 12 027 371 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 4 422 945 | 4 422 945 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 9 560 364 | 9 560 364 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 50 071 | 50 071 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 727 776 | 727 776 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 103 803 | 1 103 803 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 69 577 | 69 577 |

Tabel : 4.25.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bulukumba

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 399 491 | 22 711 790 | 24 111 281 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 31 815 | 411 478 | 443 293 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 30 246 | 472 328 | 502 574 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 811 758 | 12 445 437 | 13 257 195 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 525 672 | 9 145 062 | 9 670 734 |
| 6. Hibah <i>Grants</i> | 0 | 237 485 | 237 485 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 399 491 | 22 711 790 | 24 111 281 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 791 484 | 13 255 541 | 14 047 025 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 506 148 | 7 676 118 | 8 182 266 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 101 859 | 1 322 153 | 1 424 012 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 457 978 | 457 978 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.25.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bantaeng

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 9 839 938 | 9 839 938 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 70 971 | 70 971 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 307 871 | 307 871 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 302 384 | 302 384 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 6 609 655 | 6 609 655 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 549 057 | 2 549 057 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 9 739 889 | 9 739 889 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 4 558 324 | 4 558 324 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 023 421 | 1 023 421 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 486 977 | 3 486 977 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 163 629 | 163 629 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 39 429 | 39 429 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 65 714 | 65 714 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 385 986 | 385 986 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 16 409 | 16 409 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.25.04
Table

Kabupaten / Regency : Jeneponto

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 17 015 000 | 17 015 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 707 133 | 1 707 133 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 218 104 | 218 104 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 933 115 | 7 933 115 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 075 386 | 7 075 386 |
| 6. Hibah <i>Grants</i> | 0 | 46 002 | 46 002 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 35 260 | 35 260 |
| II. BELANJA/ EXPENDITURES | 0 | 17 015 000 | 17 015 000 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 583 388 | 5 583 388 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 520 403 | 1 520 403 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 6 357 977 | 6 357 977 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 149 632 | 1 149 632 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 117 834 | 117 834 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 133 535 | 1 133 535 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 347 352 | 347 352 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 804 879 | 804 879 |

Tabel : 4.25.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Takalar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 360 000 | 5 117 691 | 5 477 691 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 766 148 | 766 148 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 135 118 | 135 118 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 360 000 | 3 672 000 | 4 032 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 541 875 | 541 875 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 2 550 | 2 550 |
| II. BELANJA/ EXPENDITURES | 360 000 | 5 117 691 | 5 477 691 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 115 000 | 1 402 627 | 1 517 627 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 250 | 557 589 | 563 839 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 238 750 | 2 071 359 | 2 310 109 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 79 560 | 79 560 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 572 539 | 572 539 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 355 407 | 355 407 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 78 610 | 78 610 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.25.06
Table

Kabupaten / Regency : Gowa

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 662 988 | 21 547 509 | 22 210 497 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 25 200 | 3 370 091 | 3 395 291 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 1 500 | 306 028 | 307 528 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 6 000 | 0 | 6 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 506 388 | 10 183 025 | 10 689 413 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 99 900 | 7 653 501 | 7 753 401 |
| 6. Hibah <i>Grants</i> | 0 | 2 682 | 2 682 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 24 000 | 32 182 | 56 182 |
| II. BELANJA/ EXPENDITURES | 662 988 | 20 633 877 | 21 296 865 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 216 720 | 6 789 055 | 7 005 775 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 52 542 | 1 298 397 | 1 350 939 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 300 900 | 10 733 076 | 11 033 976 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 66 005 | 66 005 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 30 105 | 201 147 | 231 252 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 16 221 | 414 094 | 430 315 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 6 000 | 852 818 | 858 818 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 40 500 | 279 285 | 319 785 |

Tabel : 4.25.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Sinjai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 147 030 | 8 929 082 | 9 076 112 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 17 548 | 913 455 | 931 003 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 000 | 292 952 | 297 952 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 124 482 | 7 722 675 | 7 847 157 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 136 106 | 8 680 907 | 8 817 013 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 85 940 | 5 640 250 | 5 726 190 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 19 813 | 818 481 | 838 294 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 28 669 | 2 017 319 | 2 045 988 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 684 | 204 857 | 206 541 |

Tabel : 4.25.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Maros

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 321 800 | 10 663 037 | 10 984 837 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 77 200 | 3 688 023 | 3 765 223 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 600 | 369 608 | 380 208 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 15 400 | 15 400 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 174 000 | 5 350 922 | 5 524 922 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 40 000 | 861 784 | 901 784 |
| 6. Hibah <i>Grants</i> | 20 000 | 377 300 | 397 300 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 301 200 | 10 606 364 | 10 907 564 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 260 800 | 5 020 238 | 5 281 038 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 40 400 | 268 822 | 309 222 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 092 849 | 5 092 849 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 192 500 | 192 500 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 31 955 | 31 955 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.25.09
Table

Kabupaten / Regency : Pangkajene Dan Kepulauan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 207 467 | 14 158 104 | 14 365 571 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 1 000 | 184 383 | 185 383 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 200 | 71 500 | 71 700 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 169 260 | 11 674 022 | 11 843 282 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 34 857 | 771 333 | 806 190 |
| 6. Hibah <i>Grants</i> | 0 | 1 444 444 | 1 444 444 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 2 150 | 12 422 | 14 572 |
| II. BELANJA/ EXPENDITURES | 178 967 | 14 112 605 | 14 291 572 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 79 477 | 4 297 294 | 4 376 771 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 26 226 | 3 311 172 | 3 337 398 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 69 818 | 3 967 333 | 4 037 151 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 164 667 | 164 667 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 480 556 | 1 480 556 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 3 150 | 523 611 | 526 761 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 155 278 | 155 278 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 296 | 212 694 | 212 990 |

Tabel : 4.25.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Barru

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 7 852 686 | 7 852 686 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 985 474 | 985 474 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 515 326 | 515 326 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 730 040 | 3 730 040 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 440 069 | 2 440 069 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 181 777 | 181 777 |
| II. BELANJA/ EXPENDITURES | 0 | 7 575 360 | 7 575 360 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 957 806 | 1 957 806 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 904 994 | 1 904 994 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 120 663 | 2 120 663 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 252 760 | 252 760 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 109 486 | 109 486 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 193 240 | 193 240 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 804 331 | 804 331 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 232 080 | 232 080 |

Tabel : 4.25.11
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bone

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 697 645 | 45 376 055 | 46 073 700 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 26 625 | 3 193 736 | 3 220 361 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 391 563 | 391 563 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 416 690 | 21 891 531 | 22 308 221 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 254 330 | 19 704 151 | 19 958 481 |
| 6. Hibah <i>Grants</i> | 0 | 195 074 | 195 074 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 697 645 | 45 277 154 | 45 974 799 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 276 927 | 19 035 376 | 19 312 303 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 346 168 | 13 814 376 | 14 160 544 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 6 000 | 8 697 749 | 8 703 749 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 77 684 | 77 684 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 37 300 | 1 754 109 | 1 791 409 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 29 375 | 1 309 152 | 1 338 527 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 1 875 | 588 708 | 590 583 |

Tabel : 4.25.12
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Soppeng

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 18 992 472 | 18 992 472 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 4 502 489 | 4 502 489 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 249 772 | 249 772 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 379 089 | 379 089 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 13 561 122 | 13 561 122 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 300 000 | 300 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 18 272 615 | 18 272 615 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 397 583 | 5 397 583 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 536 233 | 2 536 233 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 9 607 694 | 9 607 694 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 31 622 | 31 622 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 600 694 | 600 694 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 98 789 | 98 789 |

Tabel : 4.25.13
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Wajo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 979 128 | 21 666 418 | 22 645 546 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 3 000 | 1 110 048 | 1 113 048 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 30 405 | 652 924 | 683 329 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 580 869 | 11 544 291 | 12 125 160 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 364 854 | 8 338 822 | 8 703 676 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 20 333 | 20 333 |
| II. BELANJA/ EXPENDITURES | 904 977 | 21 665 960 | 22 570 937 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 423 456 | 7 521 178 | 7 944 634 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 74 904 | 1 636 823 | 1 711 727 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 381 414 | 10 692 294 | 11 073 708 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 294 833 | 294 833 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 113 216 | 113 216 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 8 400 | 109 414 | 117 814 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 14 100 | 1 056 927 | 1 071 027 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 703 | 241 275 | 243 978 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010

Tabel : 4.25.14
 Table

Kabupaten / Regency : Sidenreng Rappang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 219 608 | 12 635 209 | 12 854 817 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 97 577 | 4 091 985 | 4 189 562 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 383 749 | 383 749 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 94 838 | 94 838 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 122 031 | 6 159 672 | 6 281 703 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 579 224 | 1 579 224 |
| 6. Hibah <i>Grants</i> | 0 | 308 468 | 308 468 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 17 273 | 17 273 |
| II. BELANJA/ EXPENDITURES | 216 212 | 12 260 599 | 12 476 811 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 159 644 | 3 088 372 | 3 248 016 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 25 112 | 1 277 824 | 1 302 936 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 31 456 | 7 443 774 | 7 475 230 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 52 930 | 52 930 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 219 358 | 219 358 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 35 678 | 35 678 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 142 663 | 142 663 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.25.15
Table

Kabupaten / Regency : Pinrang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 275 476 | 13 456 960 | 13 732 436 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 000 | 2 084 380 | 2 094 380 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 5 000 | 270 969 | 275 969 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 228 156 | 10 988 793 | 11 216 949 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 9 000 | 64 000 | 73 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 23 320 | 48 818 | 72 138 |
| II. BELANJA/ EXPENDITURES | 275 476 | 13 360 633 | 13 636 109 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 51 960 | 4 252 181 | 4 304 141 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 43 895 | 1 772 053 | 1 815 948 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 140 118 | 6 629 305 | 6 769 423 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 19 465 | 472 996 | 492 461 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 20 038 | 32 000 | 52 038 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 202 098 | 202 098 |

Tabel : 4.25.16
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Enrekang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 10 918 300 | 10 918 300 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 216 364 | 216 364 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 430 660 | 430 660 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 004 948 | 7 004 948 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 266 328 | 3 266 328 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 10 918 300 | 10 918 300 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 4 906 792 | 4 906 792 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 035 661 | 2 035 661 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 703 993 | 3 703 993 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 203 636 | 203 636 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 68 218 | 68 218 |

Tabel : 4.25.17
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Luwu

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 702 036 | 37 467 004 | 38 169 040 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 14 400 | 2 708 498 | 2 722 898 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 935 133 | 935 133 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 369 390 | 12 983 291 | 13 352 681 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 318 246 | 19 302 582 | 19 620 828 |
| 6. Hibah <i>Grants</i> | 0 | 1 537 500 | 1 537 500 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 672 513 | 37 467 004 | 38 139 517 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 401 568 | 15 390 273 | 15 791 841 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 168 291 | 4 277 184 | 4 445 475 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 51 915 | 15 035 277 | 15 087 192 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 13 800 | 1 196 662 | 1 210 462 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 36 939 | 510 296 | 547 235 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 057 312 | 1 057 312 |

Tabel : 4.25.18
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Tana Toraja

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 69 887 | 8 578 121 | 8 648 008 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 500 | 936 493 | 936 993 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 4 387 | 604 189 | 608 576 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 305 455 | 305 455 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 65 000 | 6 007 039 | 6 072 039 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 724 945 | 724 945 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 69 887 | 8 578 121 | 8 648 008 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 46 450 | 4 559 367 | 4 605 817 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 6 550 | 711 892 | 718 442 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 15 787 | 2 659 807 | 2 675 594 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 100 | 456 655 | 457 755 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 190 400 | 190 400 |

Tabel : 4.25.19
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Luwu Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 353 937 | 26 586 551 | 26 940 488 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 42 000 | 1 354 269 | 1 396 269 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 110 | 1 374 399 | 1 376 509 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 1 748 | 203 978 | 205 726 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 135 438 | 10 407 248 | 10 542 686 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 172 641 | 12 512 864 | 12 685 505 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 733 793 | 733 793 |
| II. BELANJA/ EXPENDITURES | 332 922 | 26 350 499 | 26 683 421 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 179 036 | 14 768 363 | 14 947 399 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 60 855 | 4 575 729 | 4 636 584 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 66 994 | 5 887 479 | 5 954 473 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 80 418 | 80 418 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 26 037 | 992 005 | 1 018 042 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 46 505 | 46 505 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Tabel : 4.25.20
Table

Kabupaten / Regency : Luwu Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 230 640 | 20 758 162 | 23 988 802 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 499 320 | 1 391 249 | 1 890 569 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 252 006 | 1 681 987 | 1 933 993 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 299 714 | 9 188 355 | 10 488 069 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 108 800 | 8 252 496 | 9 361 296 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 70 800 | 244 075 | 314 875 |
| II. BELANJA/ EXPENDITURES | 3 235 218 | 20 969 824 | 24 205 042 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 909 446 | 11 598 492 | 13 507 938 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 924 228 | 7 008 356 | 7 932 584 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 136 584 | 644 417 | 781 001 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 255 960 | 1 403 935 | 1 659 895 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 000 | 267 169 | 276 169 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 47 455 | 47 455 |

Tabel : 4.25.21
Table

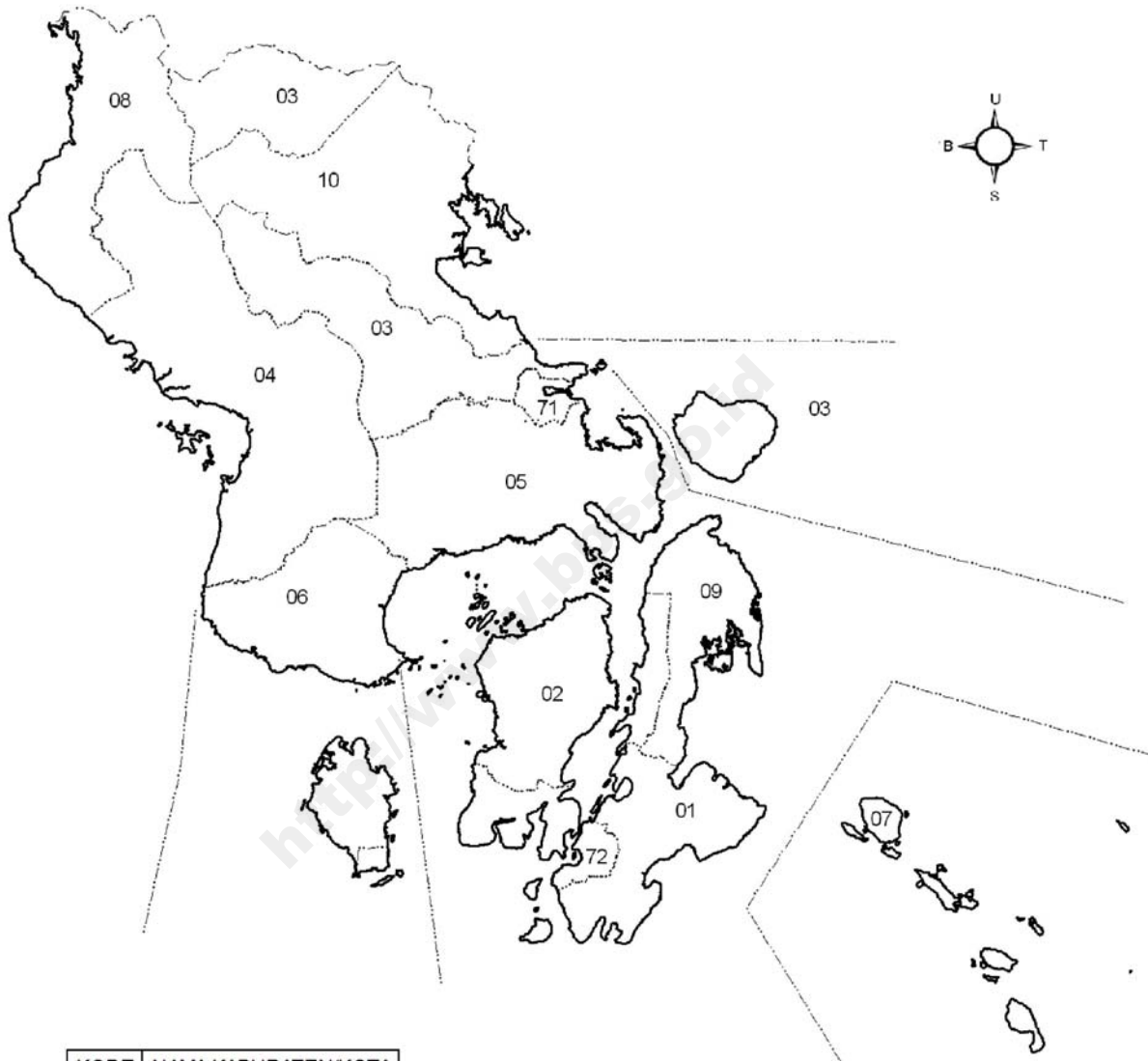
**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI SELATAN (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Toraja Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 262 818 | 11 781 230 | 12 044 048 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 41 550 | 849 764 | 891 314 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 10 920 | 576 916 | 587 836 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 7 428 | 42 022 | 49 450 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 202 920 | 6 378 873 | 6 581 793 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 933 655 | 3 933 655 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 262 818 | 11 749 812 | 12 012 630 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 188 349 | 5 406 186 | 5 594 535 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 31 584 | 801 262 | 832 846 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 33 000 | 4 974 873 | 5 007 873 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 29 455 | 29 455 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 885 | 93 764 | 103 649 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 68 727 | 68 727 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 375 545 | 375 545 |

Gambar **Peta Indeks Provinsi Sulawesi Tenggara menurut Kabupaten/Kota**
 : 26

Figure **Index Map of Sulawesi Tenggara Province by Regency/City**



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | BUTON |
| 02 | MUNA |
| 03 | KONAWA |
| 04 | KOLAKA |
| 05 | KONAWA SELATAN |
| 06 | BOMBANA |
| 07 | WAKATOBI |
| 08 | KOLAKA UTARA |
| 09 | BUTON UTARA |
| 10 | KONAWA UTARA |
| 71 | KENDARI |
| 72 | BAU-BAU |

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- · - · - Batas Kecamatan
- Batas Desa
- (Blue) — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 4.26
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 5 994 788 | 328 425 483 | 334 420 271 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 668 397 | 33 621 193 | 34 289 590 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 19 785 | 579 217 | 599 002 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 85 090 | 85 090 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 530 980 | 85 455 267 | 86 986 247 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 3 485 375 | 178 497 273 | 181 982 648 |
| 6. Hibah <i>Grants</i> | 206 925 | 27 710 616 | 27 917 541 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 83 326 | 2 476 827 | 2 560 153 |
| II. BELANJA/EXPENDITURES | 5 811 115 | 317 878 565 | 331 992 788 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 831 487 | 89 361 028 | 91 192 515 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 086 478 | 49 304 926 | 50 391 404 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 488 860 | 157 056 680 | 159 545 540 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 45 000 | 1 026 140 | 1 071 140 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 95 000 | 7 136 968 | 7 231 968 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 117 125 | 12 735 083 | 12 852 208 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 173 500 | 6 130 671 | 6 304 171 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 113 665 | 3 290 177 | 3 403 842 |

Tabel : 4.26.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Buton

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 473 432 | 45 297 446 | 46 770 878 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 284 192 | 5 480 553 | 5 764 745 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 842 | 41 376 | 42 218 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 20 664 | 20 664 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 50 000 | 3 575 814 | 3 625 814 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 055 072 | 33 005 834 | 34 060 906 |
| 6. Hibah <i>Grants</i> | 0 | 2 675 349 | 2 675 349 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 83 326 | 497 856 | 581 182 |
| II. BELANJA/ EXPENDITURES | 1 473 432 | 45 220 556 | 46 693 988 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 320 500 | 10 619 211 | 10 939 711 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 468 035 | 3 252 515 | 3 720 550 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 674 897 | 27 927 227 | 28 602 124 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 327 739 | 327 739 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 615 183 | 2 615 183 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 336 389 | 336 389 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 10 000 | 142 292 | 152 292 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Tabel : 4.26.02
Table

Kabupaten / Regency : Muna

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 321 374 | 49 516 092 | 49 837 466 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 31 700 | 4 906 382 | 4 938 082 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 983 | 172 133 | 173 116 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 44 874 | 44 874 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 65 000 | 11 804 493 | 11 869 493 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 223 691 | 25 581 932 | 25 805 623 |
| 6. Hibah <i>Grants</i> | 0 | 6 819 304 | 6 819 304 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 186 974 | 186 974 |
| II. BELANJA/ EXPENDITURES | 321 374 | 49 516 092 | 49 837 466 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 162 026 | 12 466 295 | 12 628 321 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 97 148 | 12 769 341 | 12 866 489 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 62 200 | 23 430 260 | 23 492 460 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 801 316 | 801 316 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 48 880 | 48 880 |

Tabel : 4.26.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Konawe

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 086 940 | 58 133 386 | 59 220 326 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 82 000 | 4 538 504 | 4 620 504 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 15 360 | 19 800 | 35 160 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 453 780 | 18 047 114 | 18 500 894 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 535 800 | 32 571 646 | 33 107 446 |
| 6. Hibah <i>Grants</i> | 0 | 2 314 376 | 2 314 376 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 641 946 | 641 946 |
| II. BELANJA/ EXPENDITURES | 1 066 940 | 57 507 463 | 58 574 403 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 336 600 | 13 504 772 | 13 841 372 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 18 140 | 8 378 437 | 8 396 577 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 711 380 | 31 109 758 | 31 821 138 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 211 033 | 211 033 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 729 157 | 729 157 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 971 674 | 2 971 674 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 191 304 | 191 304 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 820 | 411 328 | 412 148 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.26.04
 Table

Kabupaten / Regency : Kolaka

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 801 720 | 39 427 722 | 40 229 442 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 95 400 | 2 124 618 | 2 220 018 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 47 559 | 47 559 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 240 000 | 14 141 471 | 14 381 471 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 373 800 | 19 510 765 | 19 884 565 |
| 6. Hibah <i>Grants</i> | 92 520 | 3 603 309 | 3 695 829 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 794 220 | 38 726 956 | 39 521 176 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 217 350 | 12 351 997 | 12 569 347 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 99 750 | 4 840 246 | 4 939 996 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 316 020 | 15 671 389 | 15 987 409 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 45 000 | 434 824 | 479 824 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 2 149 853 | 2 149 853 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 90 000 | 1 581 088 | 1 671 088 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 846 353 | 846 353 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 26 100 | 851 206 | 877 306 |

Tabel : 4.26.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Konawe Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 158 400 | 45 174 805 | 46 333 205 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 86 400 | 6 613 371 | 6 699 771 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 59 833 | 59 833 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 360 000 | 13 604 348 | 13 964 348 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 712 000 | 24 184 643 | 24 896 643 |
| 6. Hibah <i>Grants</i> | 0 | 647 827 | 647 827 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 64 783 | 64 783 |
| II. BELANJA/ EXPENDITURES | 1 158 400 | 45 174 805 | 46 333 205 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 398 400 | 13 553 558 | 13 951 958 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 234 000 | 8 415 714 | 8 649 714 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 366 000 | 18 682 929 | 19 048 929 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 336 870 | 336 870 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 20 000 | 1 992 454 | 2 012 454 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 80 000 | 1 936 093 | 2 016 093 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 60 000 | 257 187 | 317 187 |

Tabel : 4.26.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Bombana

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 336 750 | 14 441 021 | 14 777 771 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 6 750 | 1 898 021 | 1 904 771 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 60 536 | 60 536 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 123 750 | 5 024 464 | 5 148 214 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 206 250 | 5 501 486 | 5 707 736 |
| 6. Hibah <i>Grants</i> | 0 | 1 956 514 | 1 956 514 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 322 012 | 13 575 334 | 13 897 346 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 125 737 | 5 774 098 | 5 899 835 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 600 | 1 243 605 | 1 292 205 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 137 475 | 4 652 371 | 4 789 846 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 24 214 | 24 214 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 62 957 | 62 957 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 7 125 | 745 800 | 752 925 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 84 750 | 84 750 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 075 | 987 539 | 990 614 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Tabel : 4.26.07
Table

Kabupaten / Regency : Wakatobi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 337 730 | 12 409 878 | 12 747 608 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 44 920 | 2 381 199 | 2 426 119 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 350 | 14 600 | 14 950 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 12 167 | 12 167 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 61 000 | 2 516 067 | 2 577 067 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 130 560 | 4 508 358 | 4 638 918 |
| 6. Hibah <i>Grants</i> | 100 900 | 2 393 487 | 2 494 387 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 584 000 | 584 000 |
| II. BELANJA/ EXPENDITURES | 337 730 | 12 409 878 | 12 747 608 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 105 560 | 3 641 179 | 3 746 739 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 11 000 | 790 225 | 801 225 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 19 000 | 3 017 942 | 3 036 942 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 314 691 | 314 691 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 95 000 | 1 936 751 | 2 031 751 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 553 583 | 553 583 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 93 500 | 1 874 579 | 1 968 079 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 13 670 | 280 928 | 294 598 |

Tabel : 4.26.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kolaka Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 478 442 | 28 461 901 | 28 940 343 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 37 035 | 1 049 250 | 1 086 285 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 250 | 66 482 | 68 732 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 177 450 | 9 933 100 | 10 110 550 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 248 202 | 17 413 069 | 17 661 271 |
| 6. Hibah <i>Grants</i> | 13 505 | 0 | 13 505 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 432 007 | 27 986 023 | 28 418 030 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 165 314 | 8 446 021 | 8 611 335 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 64 805 | 4 121 843 | 4 186 648 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 201 888 | 14 556 825 | 14 758 713 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 822 405 | 822 405 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 38 929 | 38 929 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010

Tabel : 4.26.09
 Table

Kabupaten / Regency : Buton Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 11 087 692 | 11 087 692 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 872 980 | 1 872 980 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 41 735 | 41 735 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 408 396 | 4 408 396 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 621 145 | 4 621 145 |
| 6. Hibah <i>Grants</i> | 0 | 143 436 | 143 436 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 10 864 966 | 10 864 966 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 950 289 | 1 950 289 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 647 978 | 2 647 978 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 910 273 | 5 910 273 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 4 455 | 4 455 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 271 727 | 271 727 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 66 818 | 66 818 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 13 426 | 13 426 |

Tabel : 4.26.10
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI TENGGARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2010**

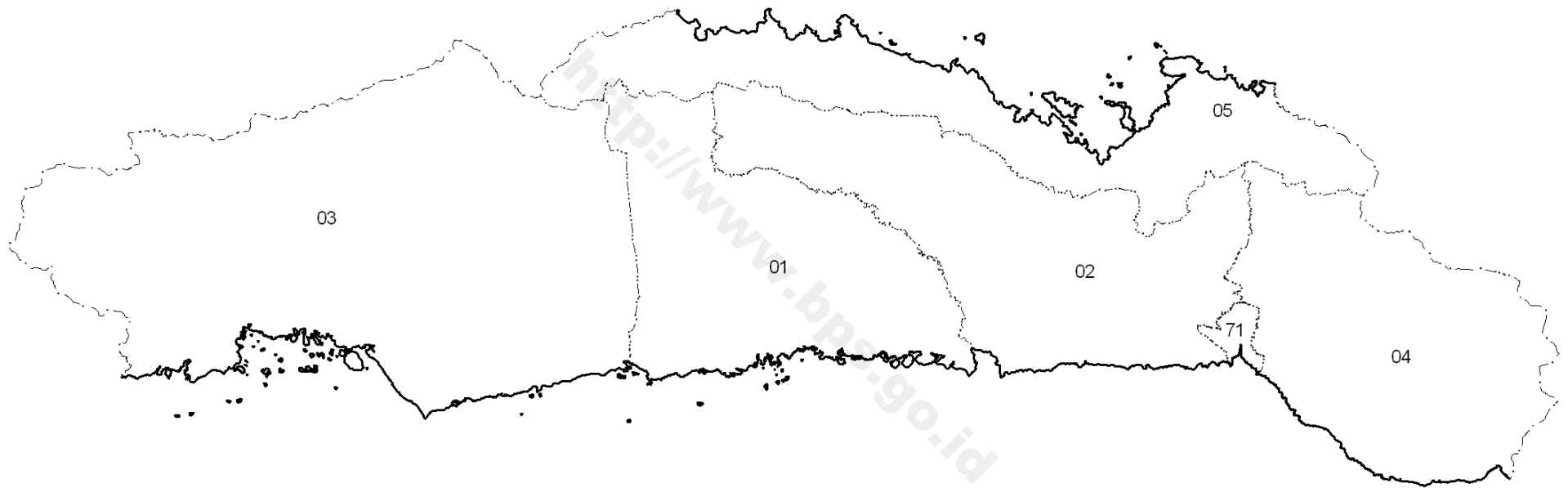
Kabupaten / Regency : Konawe Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 24 475 540 | 24 475 540 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 756 315 | 2 756 315 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 55 163 | 55 163 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 7 385 | 7 385 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 400 000 | 2 400 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 11 598 395 | 11 598 395 |
| 6. Hibah <i>Grants</i> | 0 | 7 157 014 | 7 157 014 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 501 268 | 501 268 |
| II. BELANJA/ EXPENDITURES | 0 | 24 033 460 | 24 033 460 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 053 608 | 7 053 608 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 818 882 | 1 818 882 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 12 097 706 | 12 097 706 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 36 923 | 36 923 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 792 325 | 792 325 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 181 169 | 1 181 169 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 794 385 | 794 385 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 258 462 | 258 462 |

Gambar **Peta Indeks Provinsi Gorontalo menurut Kabupaten/Kota**

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Figure *Index Map of Gorontalo Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | BOALEMO |
| 02 | GORONTALO |
| 03 | POHUWATO |
| 04 | BONE BOLANGO |
| 05 | GORONTALO UTARA |
| 71 | GORONTALO |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 4.27
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 7 859 401 | 59 741 847 | 67 601 248 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 980 324 | 7 584 171 | 8 564 495 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 20 818 | 573 185 | 594 003 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 61 789 | 154 325 | 216 114 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 952 070 | 36 293 070 | 40 245 140 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 554 400 | 11 159 610 | 13 714 010 |
| 6. Hibah <i>Grants</i> | 290 000 | 3 876 529 | 4 166 529 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 100 957 | 100 957 |
| II. BELANJA/EXPENDITURES | 7 599 163 | 56 217 763 | 67 573 941 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 3 431 377 | 23 589 528 | 27 020 905 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 060 683 | 9 756 200 | 10 816 883 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 451 889 | 13 988 407 | 16 440 296 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 73 706 | 73 706 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 290 000 | 3 393 309 | 3 683 309 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 560 845 | 4 095 331 | 4 656 176 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 48 333 | 3 817 868 | 3 866 201 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 46 036 | 970 429 | 1 016 465 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010**

Tabel : 4.27.01
Table

Kabupaten / Regency : Boalemo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 506 127 | 6 098 291 | 6 604 418 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 63 165 | 583 722 | 646 887 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 450 | 76 929 | 77 379 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 442 512 | 5 437 640 | 5 880 152 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 506 127 | 6 007 943 | 6 514 070 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 264 021 | 1 580 377 | 1 844 398 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 966 | 1 394 009 | 1 442 975 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 184 773 | 2 945 726 | 3 130 499 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 5 400 | 0 | 5 400 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 2 967 | 87 831 | 90 798 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010**

Tabel : 4.27.02
Table

Kabupaten / Regency : Gorontalo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 3 555 583 | 17 131 883 | 20 687 466 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 735 034 | 4 604 960 | 5 339 994 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 13 243 | 108 576 | 121 819 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 61 789 | 154 325 | 216 114 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 901 117 | 4 550 059 | 5 451 176 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 554 400 | 6 476 096 | 8 030 496 |
| 6. Hibah <i>Grants</i> | 290 000 | 1 216 000 | 1 506 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 21 867 | 21 867 |
| II. BELANJA/ EXPENDITURES | 3 520 784 | 17 093 279 | 20 614 063 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 614 556 | 7 164 213 | 8 778 769 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 628 227 | 2 947 125 | 3 575 352 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 801 454 | 3 884 821 | 4 686 275 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 34 987 | 34 987 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 290 000 | 693 333 | 983 333 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 107 145 | 484 651 | 591 796 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 48 333 | 1 230 421 | 1 278 754 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 31 069 | 653 728 | 684 797 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010

Tabel : 4.27.03
 Table

Kabupaten / Regency : Pohuwato

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 514 235 | 13 737 577 | 15 251 812 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 21 300 | 107 100 | 128 400 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 492 935 | 13 615 770 | 15 108 705 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 707 | 7 707 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 7 000 | 7 000 |
| II. BELANJA/ EXPENDITURES | 1 517 802 | 13 842 808 | 15 360 610 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 449 850 | 4 624 200 | 5 074 050 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 328 002 | 2 192 029 | 2 520 031 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 541 650 | 5 548 347 | 6 089 997 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 198 300 | 1 478 232 | 1 676 532 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010

Tabel : 4.27.04
 Table

Kabupaten / Regency : Bone Bolango

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 153 200 | 14 927 696 | 17 080 896 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 149 825 | 1 771 115 | 1 920 940 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 6 875 | 173 555 | 180 430 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 996 500 | 6 716 090 | 7 712 590 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 000 000 | 3 608 150 | 4 608 150 |
| 6. Hibah <i>Grants</i> | 0 | 2 644 553 | 2 644 553 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 14 233 | 14 233 |
| II. BELANJA/ EXPENDITURES | 2 215 700 | 14 848 121 | 17 063 821 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 028 000 | 6 563 488 | 7 591 488 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 22 438 | 1 306 203 | 1 328 641 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 915 262 | 821 090 | 1 736 352 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 13 725 | 13 725 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 2 684 000 | 2 684 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 250 000 | 1 344 033 | 1 594 033 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 2 084 167 | 2 084 167 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 31 415 | 31 415 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI GORONTALO (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
GORONTALO PROVINCE (thousand rupiahs), 2010**

Tabel : 4.27.05
Table

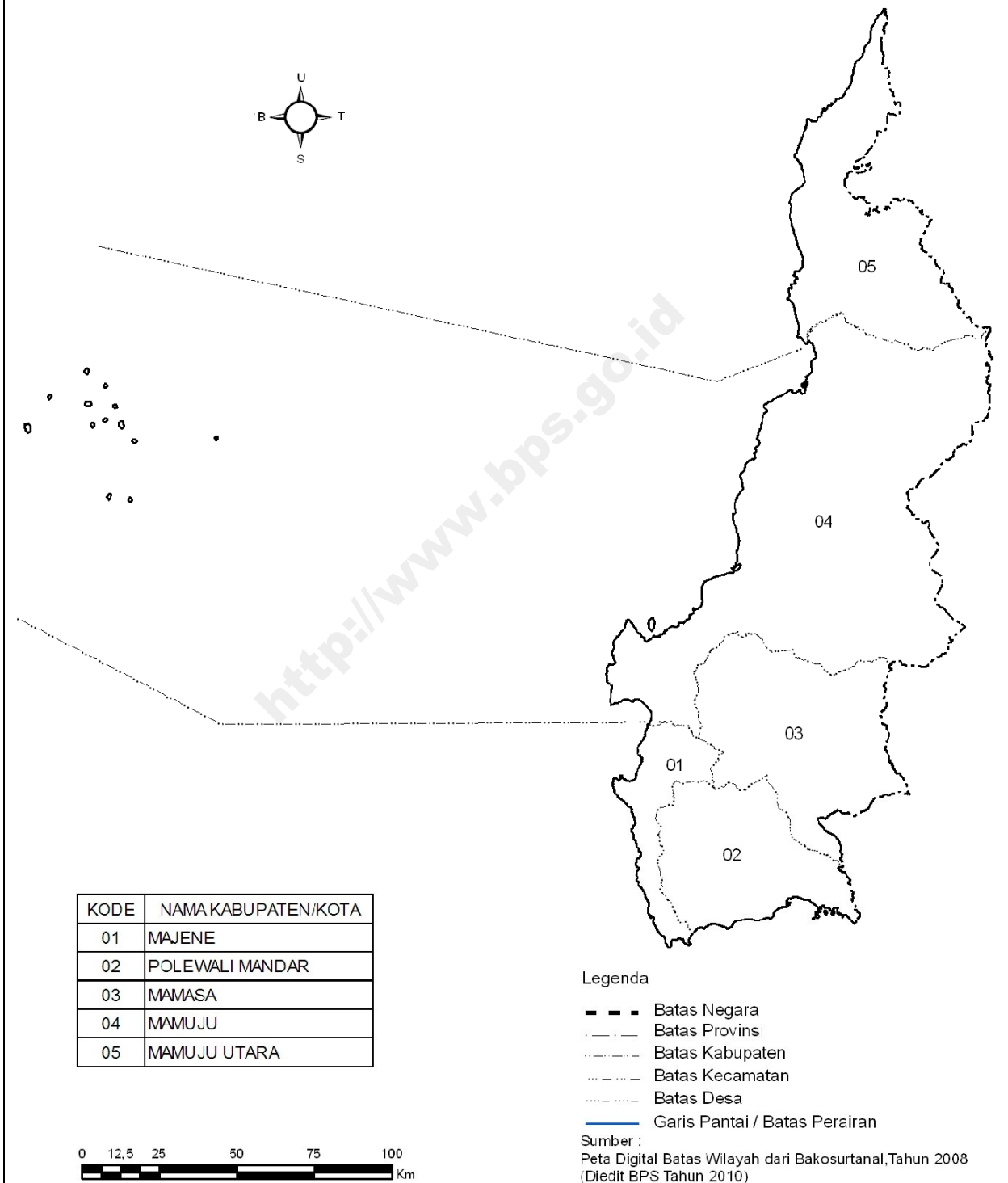
Kabupaten / Regency : Gorontalo Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 130 256 | 7 846 400 | 7 976 656 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 11 000 | 517 274 | 528 274 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 250 | 214 125 | 214 375 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 119 006 | 5 973 511 | 6 092 517 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 067 657 | 1 067 657 |
| 6. Hibah <i>Grants</i> | 0 | 15 976 | 15 976 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 57 857 | 57 857 |
| II. BELANJA/ EXPENDITURES | 128 750 | 7 818 921 | 7 947 671 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 74 950 | 3 657 250 | 3 732 200 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 33 050 | 1 843 128 | 1 876 178 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 8 750 | 788 423 | 797 173 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 24 994 | 24 994 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 15 976 | 15 976 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 788 415 | 788 415 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 503 280 | 503 280 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 12 000 | 197 455 | 209 455 |

Gambar **Peta Indeks Provinsi Sulawesi Barat menurut Kabupaten/Kota**

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Figure *Index Map of Sulawesi Barat Province by Regency/City*



Tabel : 4.28
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 1 277 695 | 69 974 705 | 71 252 400 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 136 000 | 7 501 887 | 7 637 887 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 22 495 | 1 248 484 | 1 270 979 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 91 520 | 91 520 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 119 200 | 44 669 914 | 45 789 114 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 15 468 297 | 15 468 297 |
| 6. Hibah <i>Grants</i> | 0 | 994 603 | 994 603 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 1 141 470 | 68 019 360 | 70 341 163 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 781 500 | 24 157 897 | 24 939 397 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 278 995 | 12 986 184 | 13 265 179 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 80 975 | 26 100 360 | 26 181 335 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 277 944 | 277 944 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 10 000 | 892 389 | 902 389 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 290 800 | 2 290 800 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 354 592 | 1 354 592 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 129 527 | 1 129 527 |

Tabel : 4.28.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Majene

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 8 947 481 | 8 947 481 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 11 886 | 11 886 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 120 974 | 120 974 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 91 520 | 91 520 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 8 442 271 | 8 442 271 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 144 857 | 144 857 |
| 6. Hibah <i>Grants</i> | 0 | 135 973 | 135 973 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 8 695 578 | 8 695 578 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 818 526 | 2 818 526 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 119 966 | 2 119 966 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 070 269 | 2 070 269 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 199 687 | 199 687 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 472 242 | 472 242 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 106 600 | 106 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 710 859 | 710 859 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 197 429 | 197 429 |

Tabel : 4.28.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Polewali Mandar

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 277 695 | 14 973 363 | 16 251 058 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 136 000 | 464 895 | 600 895 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 22 495 | 140 139 | 162 634 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 119 200 | 10 266 642 | 11 385 842 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 966 687 | 3 966 687 |
| 6. Hibah <i>Grants</i> | 0 | 135 000 | 135 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 151 470 | 14 421 204 | 15 572 674 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 781 500 | 6 696 315 | 7 477 815 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 278 995 | 2 138 427 | 2 417 422 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 80 975 | 3 928 734 | 4 009 709 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 10 000 | 27 450 | 37 450 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 498 500 | 1 498 500 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 7 650 | 7 650 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 124 128 | 124 128 |

Tabel : 4.28.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Mamasa

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 16 106 222 | 16 106 222 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 2 970 938 | 2 970 938 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 54 069 | 54 069 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 9 538 775 | 9 538 775 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 173 576 | 3 173 576 |
| 6. Hibah <i>Grants</i> | 0 | 368 864 | 368 864 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 16 056 420 | 16 056 420 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 551 514 | 5 551 514 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 124 511 | 3 124 511 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 851 939 | 5 851 939 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 78 257 | 78 257 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 392 697 | 392 697 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 166 640 | 166 640 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 251 371 | 251 371 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 639 491 | 639 491 |

Tabel : 4.28.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Mamuju

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 22 827 059 | 22 827 059 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 737 501 | 3 737 501 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 15 409 | 15 409 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 722 206 | 10 722 206 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 997 177 | 7 997 177 |
| 6. Hibah <i>Grants</i> | 0 | 354 766 | 354 766 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 22 747 593 | 22 747 593 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 881 275 | 5 881 275 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 4 558 316 | 4 558 316 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 11 527 511 | 11 527 511 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 302 727 | 302 727 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 338 045 | 338 045 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 139 719 | 139 719 |

Tabel : 4.28.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI SULAWESI BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2010**

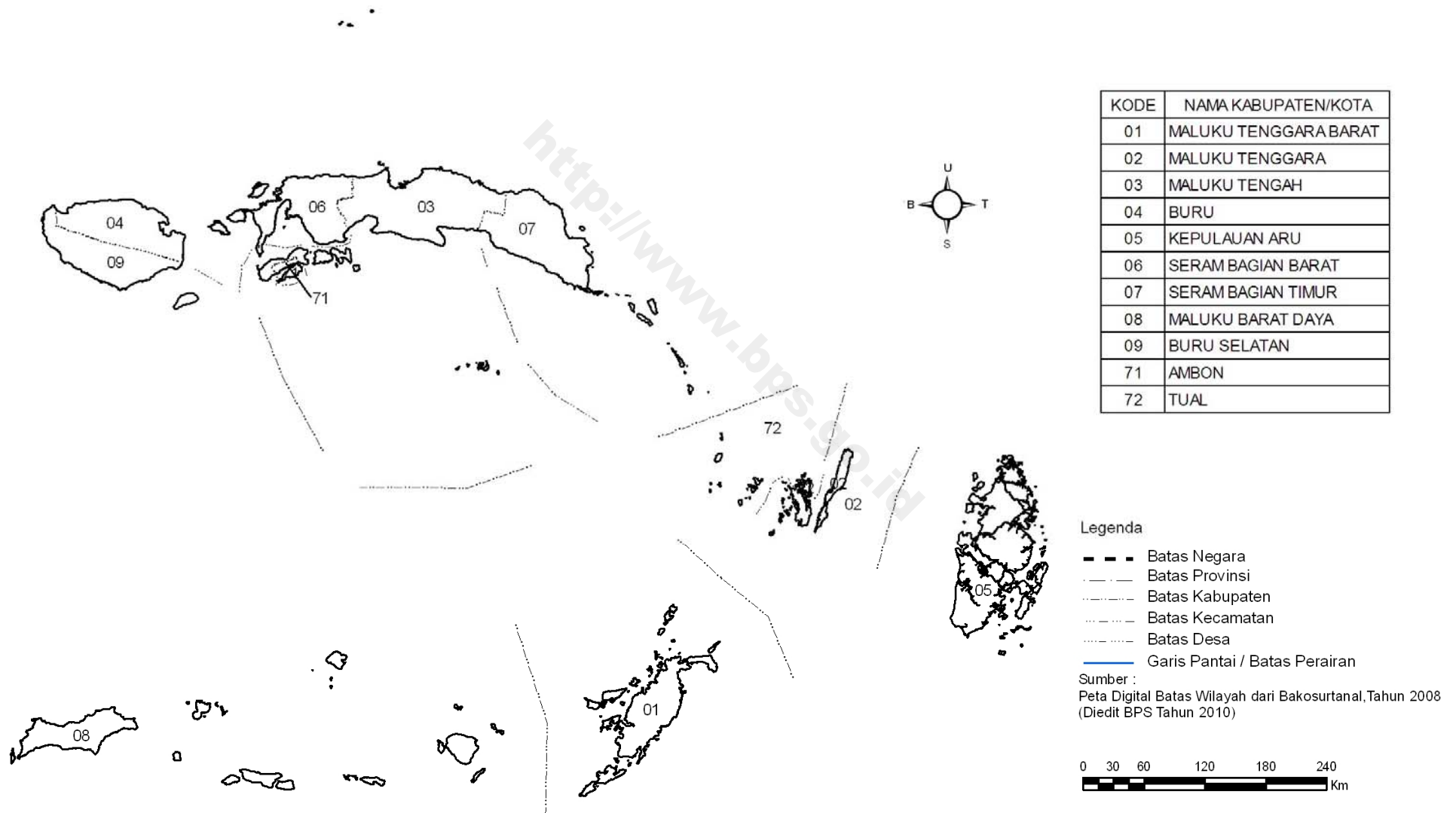
Kabupaten / Regency : Mamuju Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 7 120 580 | 7 120 580 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 316 667 | 316 667 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 917 893 | 917 893 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 5 700 020 | 5 700 020 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 186 000 | 186 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/EXPENDITURES | 0 | 6 990 954 | 6 990 954 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 210 267 | 3 210 267 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 767 020 | 767 020 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 721 907 | 2 721 907 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 216 333 | 216 333 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 46 667 | 46 667 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 28 760 | 28 760 |

Gambar **Peta Indeks Provinsi Maluku menurut Kabupaten/Kota**

..... : 29

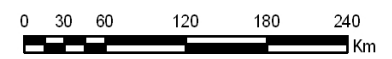
Figure *Index Map of Maluku Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|-----------------------|
| 01 | MALUKU TENGGARA BARAT |
| 02 | MALUKU TENGGARA |
| 03 | MALUKU TENGAH |
| 04 | BURU |
| 05 | KEPULAUAN ARU |
| 06 | SERAM BAGIAN BARAT |
| 07 | SERAM BAGIAN TIMUR |
| 08 | MALUKU BARAT DAYA |
| 09 | BURU SELATAN |
| 71 | AMBON |
| 72 | TUAL |

- Legenda
- Batas Negara
 - Batas Provinsi
 - . - . Batas Kabupaten
 - Batas Kecamatan
 - Batas Desa
 - Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.29
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 5 231 112 | 64 610 261 | 69 841 373 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 692 708 | 7 828 566 | 8 521 274 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 65 485 | 852 436 | 917 921 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 18 000 | 18 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 203 450 | 31 592 568 | 33 796 018 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 073 534 | 17 226 926 | 19 300 460 |
| 6. Hibah <i>Grants</i> | 175 935 | 6 168 557 | 6 344 492 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 20 000 | 923 208 | 943 208 |
| II. BELANJA/EXPENDITURES | 4 930 885 | 62 590 439 | 70 621 404 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 588 070 | 27 496 712 | 30 084 782 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 194 774 | 12 090 889 | 13 285 663 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 055 856 | 19 317 327 | 20 373 183 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 124 000 | 1 873 791 | 1 997 791 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 108 015 | 994 274 | 1 102 289 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 4 500 | 1 696 595 | 1 701 095 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 24 050 | 1 511 342 | 1 535 392 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 63 635 | 477 574 | 541 209 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.01
 Table

Kabupaten / Regency : Maluku Tenggara Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 468 000 | 5 137 534 | 5 605 534 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 100 000 | 718 363 | 818 363 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 85 800 | 85 800 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 242 400 | 2 815 371 | 3 057 771 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 125 600 | 1 489 714 | 1 615 314 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 28 286 | 28 286 |
| II. BELANJA/ EXPENDITURES | 468 000 | 5 012 606 | 5 480 606 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 154 720 | 1 867 989 | 2 022 709 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 167 170 | 1 523 044 | 1 690 214 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 101 920 | 1 203 510 | 1 305 430 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 14 000 | 0 | 14 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 28 640 | 303 506 | 332 146 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 56 571 | 56 571 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 1 550 | 0 | 1 550 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 57 986 | 57 986 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.02
 Table

Kabupaten / Regency : Maluku Tenggara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 297 515 | 6 464 610 | 6 762 125 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 100 000 | 2 433 051 | 2 533 051 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 197 515 | 3 248 559 | 3 446 074 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 783 000 | 783 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 235 250 | 6 084 126 | 6 319 376 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 190 250 | 3 839 022 | 4 029 272 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 5 000 | 1 829 277 | 1 834 277 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 40 000 | 348 327 | 388 327 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 67 500 | 67 500 |

Tabel : 4.29.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Maluku Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 154 520 | 15 081 295 | 16 235 815 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 1 322 866 | 1 322 866 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 62 581 | 62 581 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 364 520 | 3 387 014 | 3 751 534 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 790 000 | 8 287 398 | 9 077 398 |
| 6. Hibah <i>Grants</i> | 0 | 2 010 818 | 2 010 818 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 10 618 | 10 618 |
| II. BELANJA/EXPENDITURES | 1 152 520 | 15 066 604 | 16 219 124 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 608 000 | 5 833 377 | 6 441 377 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 304 520 | 895 352 | 1 199 872 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 240 000 | 6 465 159 | 6 705 159 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 228 848 | 228 848 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 619 027 | 619 027 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 836 182 | 836 182 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 188 659 | 188 659 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.29.04
Table

PROVINSI MALUKU (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

MALUKU PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Buru

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 416 800 | 3 840 605 | 4 257 405 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 48 460 | 293 162 | 341 622 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 8 340 | 5 875 | 14 215 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 160 000 | 1 880 000 | 2 040 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 200 000 | 274 833 | 474 833 |
| 6. Hibah <i>Grants</i> | 0 | 611 000 | 611 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 775 735 | 775 735 |
| II. BELANJA/ EXPENDITURES | 416 800 | 3 840 605 | 4 257 405 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 332 800 | 1 923 358 | 2 256 158 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 000 | 633 208 | 681 208 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 36 000 | 904 750 | 940 750 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 52 875 | 52 875 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 326 414 | 326 414 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.05
 Table

Kabupaten / Regency : Kepulauan Aru

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 195 310 | 11 310 231 | 11 505 541 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 58 750 | 614 800 | 673 550 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 2 578 | 2 578 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 55 000 | 6 960 000 | 7 015 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 480 688 | 1 480 688 |
| 6. Hibah <i>Grants</i> | 81 560 | 2 245 721 | 2 327 281 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 6 444 | 6 444 |
| II. BELANJA/ EXPENDITURES | 194 720 | 11 027 256 | 11 221 976 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 39 500 | 3 361 809 | 3 401 309 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 9 560 | 891 447 | 901 007 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 126 160 | 6 481 036 | 6 607 196 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 4 500 | 127 922 | 132 422 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 15 000 | 128 889 | 143 889 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 36 153 | 36 153 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.06
 Table

Kabupaten / Regency : Seram Bagian Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 176 700 | 7 563 701 | 7 740 401 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 2 250 | 282 188 | 284 438 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 492 888 | 492 888 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 84 450 | 4 676 250 | 4 760 700 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 90 000 | 1 537 250 | 1 627 250 |
| 6. Hibah <i>Grants</i> | 0 | 473 000 | 473 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 102 125 | 102 125 |
| II. BELANJA/ EXPENDITURES | 176 700 | 7 474 475 | 7 651 175 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 90 000 | 4 411 800 | 4 501 800 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 48 000 | 1 974 238 | 2 022 238 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 7 500 | 989 000 | 996 500 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 12 000 | 48 375 | 60 375 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 21 500 | 21 500 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 19 200 | 29 562 | 48 762 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.07
 Table

Kabupaten / Regency : Seram Bagian Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 129 400 | 3 616 200 | 3 745 600 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 568 800 | 568 800 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 162 000 | 162 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 18 000 | 18 000 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 49 400 | 2 777 400 | 2 826 800 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 30 000 | 0 | 30 000 |
| 6. Hibah <i>Grants</i> | 30 000 | 90 000 | 120 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 20 000 | 0 | 20 000 |
| II. BELANJA/ EXPENDITURES | 125 100 | 3 598 200 | 3 723 300 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 57 100 | 1 545 300 | 1 602 400 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 30 500 | 527 400 | 557 900 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 22 500 | 370 800 | 393 300 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 15 000 | 360 000 | 375 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 90 000 | 90 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 704 700 | 704 700 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.29.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Maluku Barat Daya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 225 900 | 9 660 686 | 9 886 586 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 74 400 | 1 464 086 | 1 538 486 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 40 714 | 40 714 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 75 000 | 5 016 000 | 5 091 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 76 500 | 2 618 743 | 2 695 243 |
| 6. Hibah <i>Grants</i> | 0 | 521 143 | 521 143 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 209 400 | 9 611 828 | 9 821 228 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 76 500 | 3 713 957 | 3 790 457 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 45 150 | 1 587 857 | 1 633 007 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 49 500 | 2 072 357 | 2 121 857 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 284 943 | 1 284 943 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 27 000 | 521 143 | 548 143 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 114 000 | 114 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 7 500 | 219 857 | 227 357 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 3 750 | 97 714 | 101 464 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010

Tabel : 4.29.09
 Table

Kota / Municipality : Ambon

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 067 467 | 706 024 | 2 773 491 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 298 348 | 0 | 298 348 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 37 145 | 0 | 37 145 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 960 165 | 488 224 | 1 448 389 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 731 434 | 217 800 | 949 234 |
| 6. Hibah <i>Grants</i> | 40 375 | 0 | 40 375 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 966 410 | 703 076 | 2 669 486 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 003 200 | 320 100 | 1 323 300 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 397 874 | 158 400 | 556 274 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 399 276 | 224 576 | 623 852 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 95 000 | 0 | 95 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 40 375 | 0 | 40 375 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 30 685 | 0 | 30 685 |

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU PROVINCE (thousand rupiahs), 2010**

Tabel : 4.29.10
Table

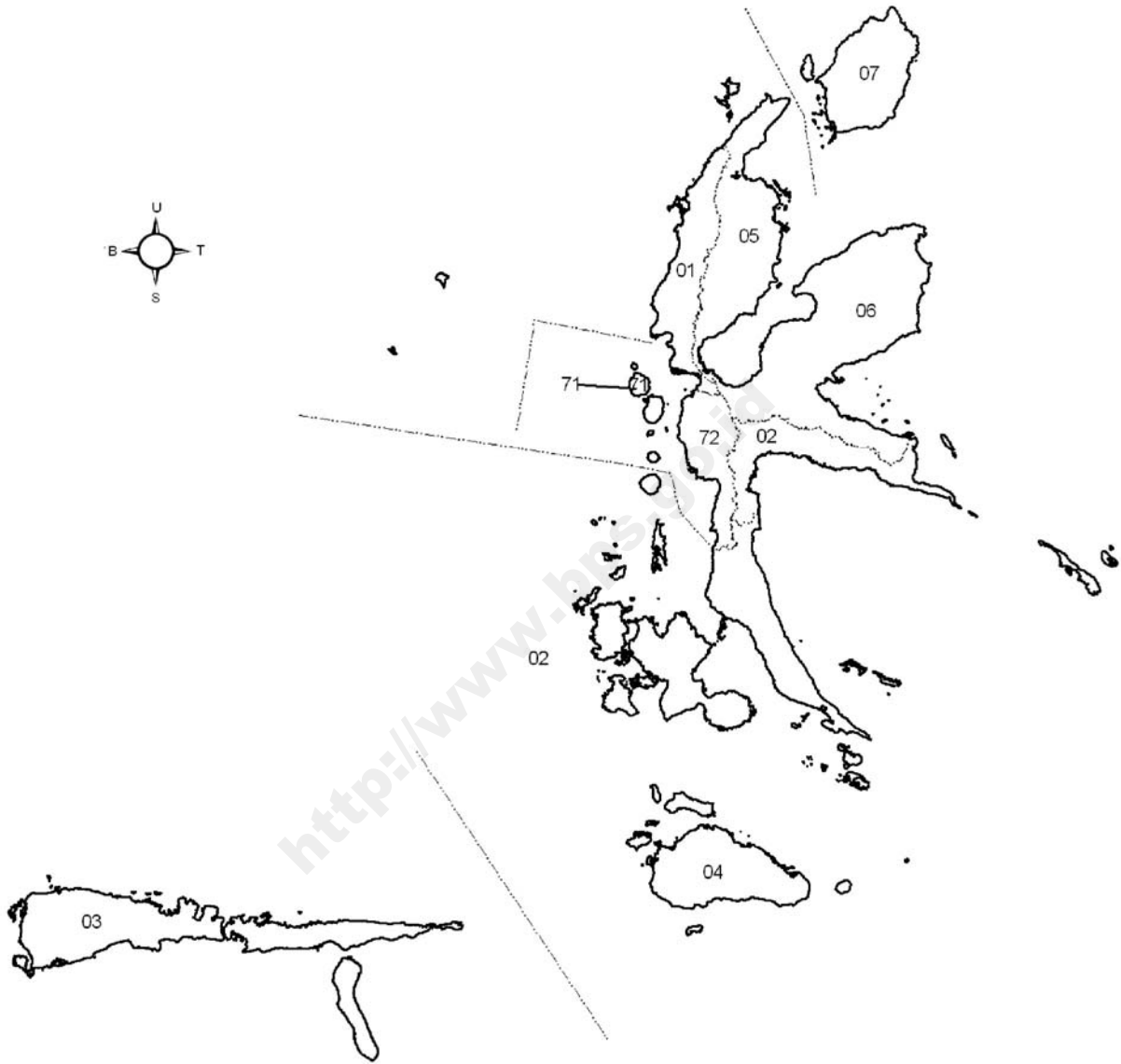
Kota / Municipality : Tual

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 99 500 | 1 229 375 | 1 328 875 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 10 500 | 131 250 | 141 750 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 20 000 | 0 | 20 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 15 000 | 343 750 | 358 750 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 30 000 | 537 500 | 567 500 |
| 6. Hibah <i>Grants</i> | 24 000 | 216 875 | 240 875 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 94 000 | 1 165 937 | 1 259 937 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 36 000 | 680 000 | 716 000 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 15 000 | 196 875 | 211 875 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 33 000 | 257 812 | 290 812 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 31 250 | 31 250 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 10 000 | 0 | 10 000 |

Gambar **Peta Indeks Provinsi Maluku Utara menurut Kabupaten/Kota**

..... : 30

Figure *Index Map of Maluku Utara Province by Regency/City*

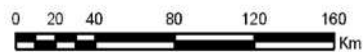


| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | HALMAHERA BARAT |
| 02 | HALMAHERA TENGAH |
| 03 | KEPULAUAN SULA |
| 04 | HALMAHERA SELATAN |
| 05 | HALMAHERA UTARA |
| 06 | HALMAHERA TIMUR |
| 07 | PULAU MOROTAI |
| 71 | TERNATE |
| 72 | TIDORE |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.30
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 5 025 777 | 96 972 213 | 101 997 990 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 159 570 | 4 815 518 | 4 975 088 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 12 350 | 791 111 | 803 461 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 500 | 5 743 | 6 243 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 627 177 | 66 389 886 | 69 017 063 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 949 390 | 8 319 804 | 10 269 194 |
| 6. Hibah <i>Grants</i> | 0 | 2 746 285 | 2 746 285 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 276 790 | 13 903 866 | 14 180 656 |
| II. BELANJA/EXPENDITURES | 5 010 599 | 93 985 753 | 100 074 787 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 2 286 255 | 46 950 071 | 49 236 326 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 482 041 | 11 579 868 | 12 061 909 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 706 192 | 20 166 685 | 21 872 877 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 35 920 | 558 633 | 594 553 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 6 000 | 477 882 | 483 882 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 157 098 | 9 358 651 | 9 515 749 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 336 626 | 4 603 343 | 4 939 969 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 42 387 | 1 327 135 | 1 369 522 |

Tabel : 4.30.01
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Halmahera Barat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 775 000 | 14 063 721 | 14 838 721 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 620 | 403 914 | 404 534 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 5 743 | 5 743 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 424 100 | 10 690 750 | 11 114 850 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 109 990 | 2 963 314 | 3 073 304 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 240 290 | 0 | 240 290 |
| II. BELANJA/ EXPENDITURES | 775 000 | 13 923 978 | 14 698 978 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 273 980 | 11 239 613 | 11 513 593 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 83 110 | 256 514 | 339 624 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 348 545 | 950 022 | 1 298 567 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 35 920 | 0 | 35 920 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 21 058 | 1 477 829 | 1 498 887 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 12 387 | 0 | 12 387 |

Tabel : 4.30.02
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Halmahera Tengah

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 220 639 | 7 502 059 | 7 722 698 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 412 500 | 412 500 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 111 257 | 111 257 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 210 639 | 6 671 874 | 6 882 513 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 10 000 | 188 571 | 198 571 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 117 857 | 117 857 |
| II. BELANJA/ EXPENDITURES | 220 639 | 6 695 276 | 6 915 915 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 134 000 | 3 680 103 | 3 814 103 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 62 339 | 1 987 156 | 2 049 495 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 24 300 | 382 593 | 406 893 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 333 300 | 333 300 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 47 143 | 47 143 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 47 143 | 47 143 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 217 838 | 217 838 |

Tabel : 4.30.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Kepulauan Sula

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 252 000 | 6 949 332 | 7 201 332 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 74 500 | 1 334 176 | 1 408 676 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 139 150 | 139 150 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 100 000 | 3 403 881 | 3 503 881 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 65 000 | 2 072 125 | 2 137 125 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 12 500 | 0 | 12 500 |
| II. BELANJA/ EXPENDITURES | 234 125 | 6 503 205 | 6 737 330 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 75 875 | 2 630 994 | 2 706 869 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 30 500 | 2 768 339 | 2 798 839 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 127 750 | 1 078 160 | 1 205 910 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 25 712 | 25 712 |

Tabel : 4.30.04
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Halmahera Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 395 100 | 16 933 269 | 17 328 369 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 611 074 | 611 074 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 91 225 | 91 225 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 384 000 | 14 234 082 | 14 618 082 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 11 100 | 1 346 506 | 1 357 606 |
| 6. Hibah <i>Grants</i> | 0 | 257 294 | 257 294 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 393 088 | 393 088 |
| II. BELANJA/ EXPENDITURES | 380 397 | 16 932 555 | 17 312 952 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 285 000 | 11 047 709 | 11 332 709 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 58 752 | 2 083 268 | 2 142 020 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 22 845 | 743 380 | 766 225 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 114 353 | 114 353 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 13 800 | 1 658 361 | 1 672 161 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 069 200 | 1 069 200 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 216 284 | 216 284 |

Tabel : 4.30.05
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Halmahera Utara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 747 500 | 25 172 337 | 25 919 837 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 453 783 | 453 783 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 89 441 | 89 441 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 45 500 | 9 835 118 | 9 880 618 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 702 000 | 587 888 | 1 289 888 |
| 6. Hibah <i>Grants</i> | 0 | 1 625 269 | 1 625 269 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 12 580 838 | 12 580 838 |
| II. BELANJA/ EXPENDITURES | 747 500 | 24 546 294 | 25 293 794 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 702 000 | 8 113 111 | 8 815 111 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 23 400 | 740 006 | 763 406 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 22 100 | 10 843 711 | 10 865 811 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 142 969 | 142 969 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 3 892 936 | 3 892 936 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 329 400 | 329 400 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 484 161 | 484 161 |

Tabel : 4.30.06
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Halmahera Timur

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 290 638 | 19 128 944 | 20 419 582 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 275 778 | 275 778 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 290 638 | 18 437 611 | 19 728 249 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 0 | 0 |
| 6. Hibah <i>Grants</i> | 0 | 302 222 | 302 222 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 113 333 | 113 333 |
| II. BELANJA/ EXPENDITURES | 1 290 638 | 18 718 776 | 20 009 414 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 381 000 | 5 689 334 | 6 070 334 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 97 770 | 2 446 844 | 2 544 614 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 462 002 | 5 469 633 | 5 931 635 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 45 333 | 45 333 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 158 417 | 158 417 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 113 240 | 2 053 215 | 2 166 455 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 236 626 | 2 597 600 | 2 834 226 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 258 400 | 258 400 |

Tabel : 4.30.07
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Pulau Morotai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 021 000 | 3 430 481 | 4 451 481 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 34 293 | 34 293 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 42 038 | 42 038 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 100 000 | 1 917 500 | 2 017 500 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 921 000 | 861 400 | 1 782 400 |
| 6. Hibah <i>Grants</i> | 0 | 501 500 | 501 500 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 73 750 | 73 750 |
| II. BELANJA/ EXPENDITURES | 1 021 000 | 3 430 481 | 4 451 481 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 306 000 | 2 450 712 | 2 756 712 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 43 750 | 739 108 | 782 858 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 671 250 | 32 686 | 703 936 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 207 975 | 207 975 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.30.08
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI MALUKU UTARA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
MALUKU UTARA PROVINCE (thousand rupiahs), 2010**

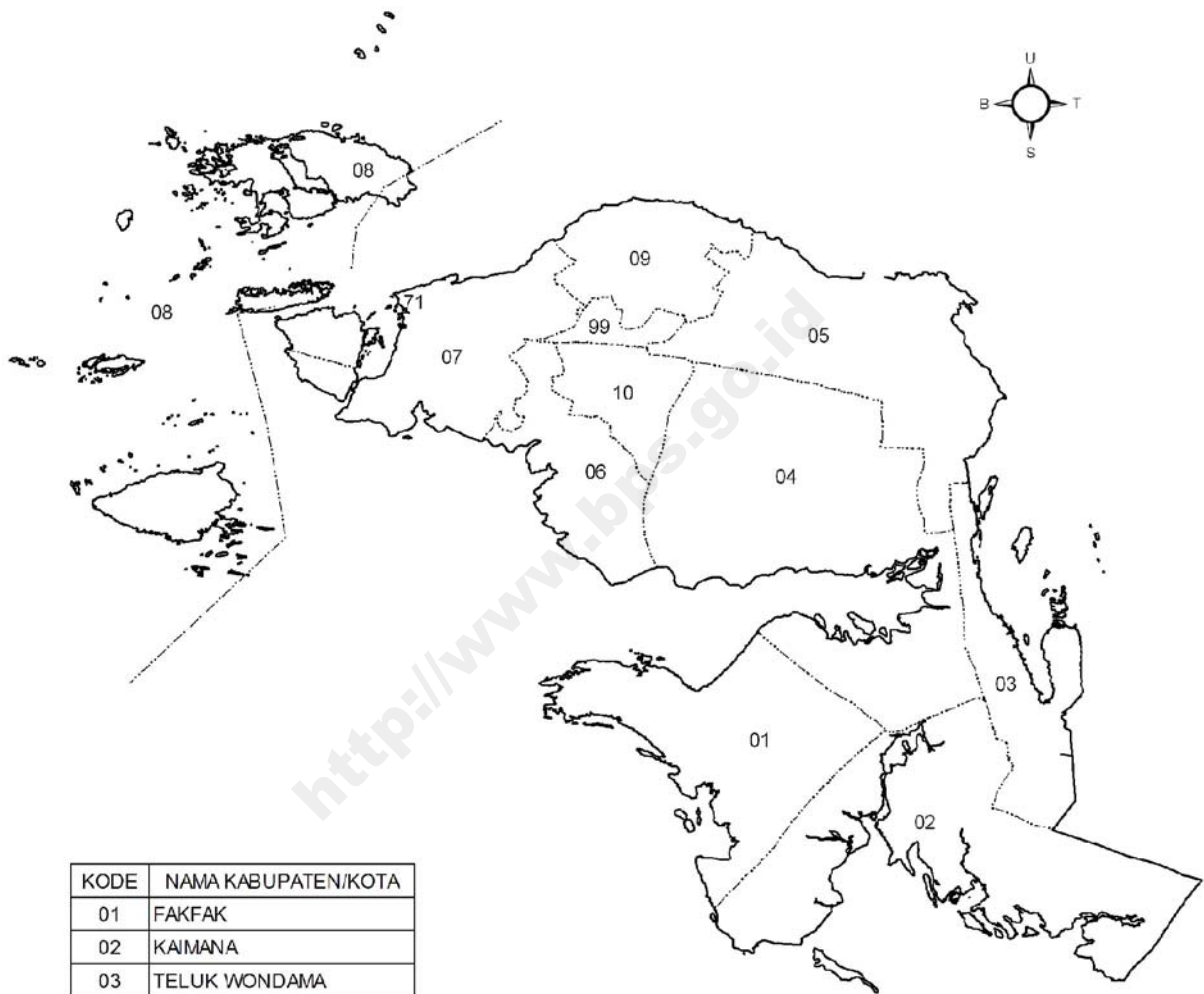
Kota / Municipality : Tidore Kepulauan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 323 900 | 3 792 070 | 4 115 970 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 84 450 | 1 290 000 | 1 374 450 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 12 350 | 318 000 | 330 350 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 500 | 0 | 500 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 72 300 | 1 199 070 | 1 271 370 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 130 300 | 300 000 | 430 300 |
| 6. Hibah <i>Grants</i> | 0 | 60 000 | 60 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 24 000 | 625 000 | 649 000 |
| II. BELANJA/EXPENDITURES | 347 300 | 3 713 070 | 4 060 370 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 128 400 | 2 098 495 | 2 226 895 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 46 500 | 0 | 46 500 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 27 400 | 666 500 | 693 900 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 180 000 | 180 000 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 6 000 | 15 000 | 21 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 9 000 | 68 335 | 77 335 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 100 000 | 560 000 | 660 000 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 30 000 | 124 740 | 154 740 |

Gambar **Peta Indeks Provinsi Papua Barat menurut Kabupaten/Kota**

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Figure *Index Map of Papua Barat Province by Regency/City*



| KODE | NAMA KABUPATEN/KOTA |
|------|---------------------|
| 01 | FAKFAK |
| 02 | KAIMANA |
| 03 | TELUK WONDAMA |
| 04 | TELUK BINTUNI |
| 05 | MANOKWARI |
| 06 | SORONG SELATAN |
| 07 | SORONG |
| 08 | RAJA AMPAT |
| 09 | TAMBRAUW |
| 10 | MAYBRAT |
| 71 | SCRONG |
| 99 | HUTAN |

- Legenda**
- Batas Negara
 - Batas Provinsi
 - Batas Kabupaten
 - Batas Kecamatan
 - Batas Desa
 - Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 4.31
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 4 328 503 | 222 370 222 | 226 698 725 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 12 813 | 836 654 | 849 467 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 109 406 | 109 406 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 2 128 407 | 102 445 906 | 104 574 313 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 069 168 | 101 585 615 | 102 654 783 |
| 6. Hibah <i>Grants</i> | 1 118 115 | 16 977 798 | 18 095 913 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 414 843 | 414 843 |
| II. BELANJA/EXPENDITURES | 4 234 761 | 216 296 337 | 222 748 900 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 891 890 | 45 660 205 | 46 552 095 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 232 181 | 26 106 065 | 27 338 246 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 065 690 | 123 678 394 | 125 744 084 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 188 571 | 188 571 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 58 222 | 1 971 009 | 2 029 231 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 45 000 | 15 025 333 | 15 070 333 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 4 640 934 | 4 640 934 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 1 185 406 | 1 185 406 |

Tabel : 4.31.01 **REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA**
Table **PROVINSI PAPUA BARAT (ribu rupiah), 2010**
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Fakfak

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 491 380 | 27 168 417 | 29 659 797 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 306 215 | 10 460 292 | 11 766 507 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 67 050 | 570 000 | 637 050 |
| 6. Hibah <i>Grants</i> | 1 118 115 | 16 138 125 | 17 256 240 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 491 380 | 26 572 291 | 29 063 671 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 314 325 | 3 861 750 | 4 176 075 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 088 865 | 6 425 958 | 7 514 823 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 1 088 190 | 16 284 583 | 17 372 773 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.02
 Table

Kabupaten / Regency : Kaimana

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 300 000 | 21 051 818 | 21 351 818 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 150 000 | 8 488 636 | 8 638 636 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 150 000 | 12 563 182 | 12 713 182 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 299 000 | 20 611 918 | 20 910 918 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 42 000 | 3 659 546 | 3 701 546 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 000 | 316 909 | 318 909 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 255 000 | 16 225 745 | 16 480 745 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 409 718 | 409 718 |

Tabel : 4.31.03
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010**

Kabupaten / Regency : Teluk Wondama

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 10 830 550 | 10 830 550 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 120 150 | 3 120 150 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 7 710 400 | 7 710 400 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 10 830 550 | 10 830 550 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 174 928 | 2 174 928 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 938 845 | 938 845 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 7 611 691 | 7 611 691 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 105 086 | 105 086 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.04
 Table

Kabupaten / Regency : Teluk Bintuni

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 938 400 | 21 614 265 | 22 552 665 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 210 465 | 210 465 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 500 000 | 9 225 000 | 9 725 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 438 400 | 12 178 800 | 12 617 200 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 910 750 | 20 182 446 | 21 093 196 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 369 200 | 6 180 948 | 6 550 148 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 89 050 | 1 050 750 | 1 139 800 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 452 500 | 12 048 516 | 12 501 016 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 55 107 | 55 107 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 813 600 | 813 600 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 33 525 | 33 525 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.05
 Table

Kabupaten / Regency : Manokwari

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 496 470 | 58 692 308 | 59 188 778 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 7 500 | 0 | 7 500 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 113 970 | 36 251 332 | 36 365 302 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 375 000 | 22 423 237 | 22 798 237 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 17 739 | 17 739 |
| II. BELANJA/ EXPENDITURES | 489 600 | 57 351 496 | 57 841 096 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 152 100 | 9 773 410 | 9 925 510 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 22 500 | 7 624 278 | 7 646 778 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 270 000 | 25 799 791 | 26 069 791 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 45 000 | 9 863 276 | 9 908 276 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 4 202 045 | 4 202 045 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 88 696 | 88 696 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.06
 Table

Kabupaten / Regency : Sorong Selatan

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 102 253 | 31 059 990 | 31 162 243 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 313 | 14 808 | 20 121 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 8 462 | 8 462 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 58 222 | 7 097 538 | 7 155 760 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 38 718 | 23 939 182 | 23 977 900 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 102 253 | 30 966 912 | 31 069 165 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 14 265 | 6 245 258 | 6 259 523 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 29 766 | 5 486 800 | 5 516 566 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 17 938 208 | 17 938 208 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 58 222 | 365 877 | 424 099 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 930 769 | 930 769 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.07
 Table

Kabupaten / Regency : Sorong

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 11 064 712 | 11 064 712 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 100 944 | 100 944 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 8 620 980 | 8 620 980 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 2 080 333 | 2 080 333 |
| 6. Hibah <i>Grants</i> | 0 | 109 722 | 109 722 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 152 733 | 152 733 |
| II. BELANJA/ EXPENDITURES | 0 | 10 863 571 | 10 863 571 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 721 488 | 3 721 488 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 411 159 | 1 411 159 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 658 701 | 2 658 701 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 877 778 | 877 778 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 755 556 | 1 755 556 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 438 889 | 438 889 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.08
 Table

Kabupaten / Regency : Raja Ampat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 9 553 237 | 9 553 237 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 607 953 | 607 953 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 5 522 523 | 5 522 523 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 168 730 | 3 168 730 |
| 6. Hibah <i>Grants</i> | 0 | 55 569 | 55 569 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 198 462 | 198 462 |
| II. BELANJA/ EXPENDITURES | 0 | 9 553 237 | 9 553 237 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 665 584 | 3 665 584 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 122 054 | 122 054 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 4 050 891 | 4 050 891 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 386 338 | 386 338 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 316 462 | 1 316 462 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 11 908 | 11 908 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.09
 Table

Kabupaten / Regency : Tambrauw

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 3 618 514 | 3 618 514 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 428 | 3 428 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 880 000 | 2 880 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 514 286 | 514 286 |
| 6. Hibah <i>Grants</i> | 0 | 220 800 | 220 800 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 3 618 514 | 3 618 514 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 049 828 | 1 049 828 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 346 286 | 346 286 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 416 686 | 1 416 686 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 188 571 | 188 571 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 240 000 | 240 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 102 857 | 102 857 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 274 286 | 274 286 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA BARAT (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA BARAT PROVINCE (thousand rupiahs), 2010

Tabel : 4.31.10
 Table

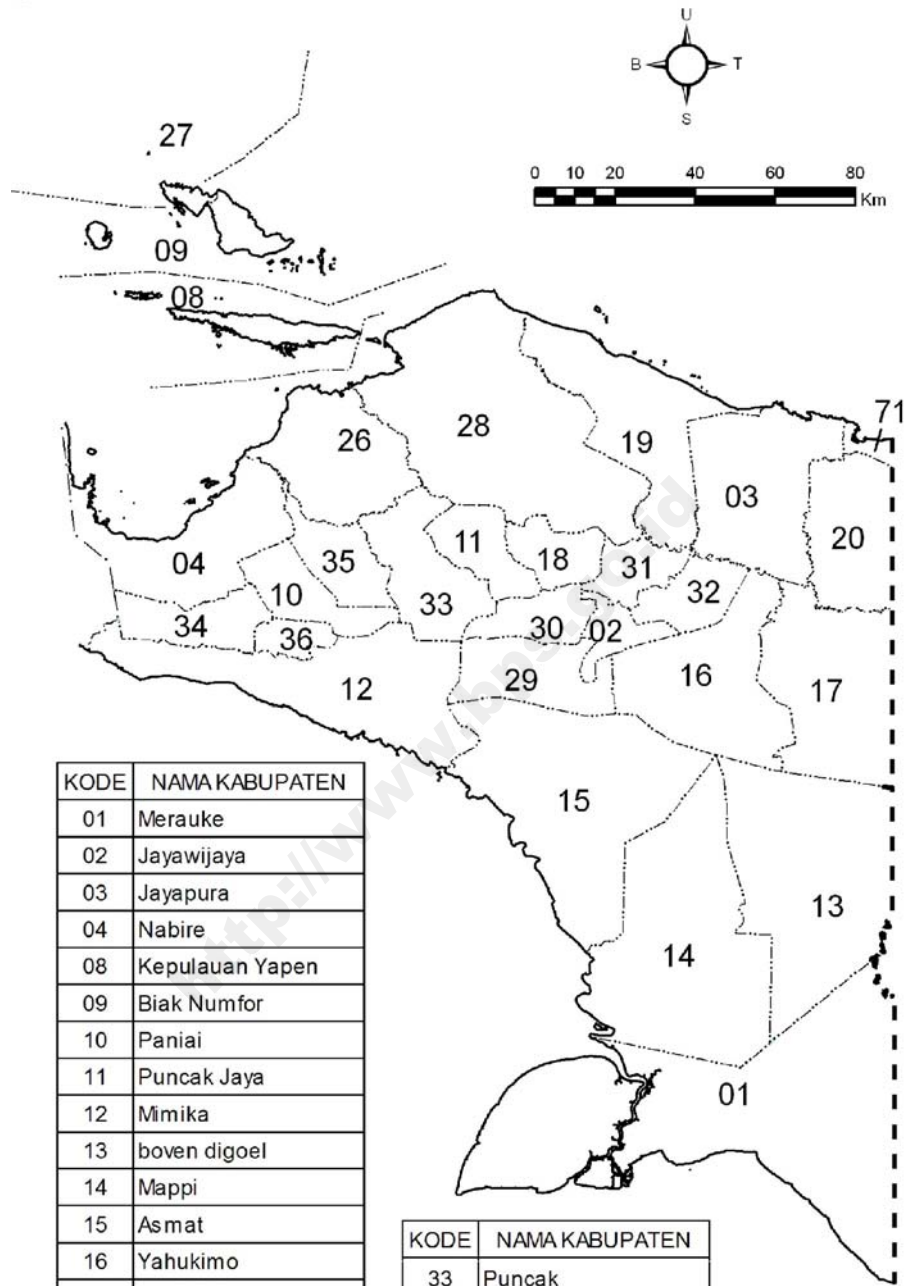
Kabupaten / Regency : Maybrat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 27 716 411 | 27 716 411 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 779 455 | 10 779 455 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 16 437 465 | 16 437 465 |
| 6. Hibah <i>Grants</i> | 0 | 453 582 | 453 582 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 45 909 | 45 909 |
| II. BELANJA/ EXPENDITURES | 0 | 27 716 411 | 27 716 411 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 5 327 465 | 5 327 465 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 194 455 | 2 194 455 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 19 643 582 | 19 643 582 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 45 909 | 45 909 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 137 727 | 137 727 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 367 273 | 367 273 |

Gambar **Peta Indeks Provinsi Papua menurut Kabupaten/Kota**

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Figure *Index Map of Papua Province by Regency/City*



| KODE | NAMA KABUPATEN |
|------|--------------------|
| 01 | Merauke |
| 02 | Jayawijaya |
| 03 | Jayapura |
| 04 | Nabire |
| 08 | Kepulauan Yapen |
| 09 | Biak Numfor |
| 10 | Paniai |
| 11 | Puncak Jaya |
| 12 | Mimika |
| 13 | boven digoel |
| 14 | Mappi |
| 15 | Asmat |
| 16 | Yahukimo |
| 17 | Pegunungan Bintang |
| 18 | Tolikara |
| 19 | Sarmi |
| 20 | Keerom |
| 26 | Waropen |
| 27 | Supiori |
| 28 | Mamberamo Raya |
| 29 | Nduga |
| 30 | Lanny Jaya |
| 31 | Mamberamo Tengah |
| 32 | Yalimo |

| KODE | NAMA KABUPATEN |
|------|----------------|
| 33 | Puncak |
| 34 | Dogiyai |
| 35 | Intan Jaya |
| 36 | Deiyai |
| 71 | Kota Jayapura |

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Tabel : 4.32
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010**

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/REVENUES | 6 877 394 | 485 056 151 | 491 933 545 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 617 389 | 19 691 372 | 20 308 761 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 37 600 | 873 138 | 910 738 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 18 175 | 18 175 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 3 519 733 | 261 472 274 | 264 992 007 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 2 305 400 | 183 463 187 | 185 768 587 |
| 6. Hibah <i>Grants</i> | 0 | 3 010 962 | 3 010 962 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 397 272 | 16 527 043 | 16 924 315 |
| II. BELANJA/EXPENDITURES | 6 764 731 | 412 375 016 | 468 585 471 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 1 906 104 | 131 606 288 | 133 512 392 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 1 076 007 | 38 425 555 | 39 501 562 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 2 100 857 | 206 603 147 | 208 704 004 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 447 015 | 1 447 015 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 30 000 | 47 968 709 | 47 998 709 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 581 299 | 21 682 270 | 23 263 569 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 82 021 | 6 807 158 | 6 889 179 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 18 443 | 7 250 598 | 7 269 041 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Tabel : 4.32.01
 Table

Kabupaten / Regency : Merauke

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 18 395 404 | 18 395 404 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 378 400 | 378 400 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 66 691 | 66 691 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 11 410 676 | 11 410 676 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 841 455 | 5 841 455 |
| 6. Hibah <i>Grants</i> | 0 | 698 182 | 698 182 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 16 965 323 | 16 965 323 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 14 541 760 | 14 541 760 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 670 778 | 670 778 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 988 945 | 988 945 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 6 545 | 6 545 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 757 295 | 757 295 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.02
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Jayawijaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 15 990 240 | 15 990 240 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 153 920 | 10 153 920 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 836 320 | 5 836 320 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 15 990 240 | 15 990 240 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 7 635 040 | 7 635 040 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 896 000 | 896 000 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 7 436 800 | 7 436 800 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 22 400 | 22 400 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.03
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Jayapura

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 2 406 716 | 19 933 797 | 22 340 513 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 5 590 | 518 700 | 524 290 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 14 625 | 14 625 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 1 250 197 | 13 504 978 | 14 755 175 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 1 150 929 | 5 700 494 | 6 851 423 |
| 6. Hibah <i>Grants</i> | 0 | 195 000 | 195 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 2 406 716 | 19 257 401 | 21 664 117 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 534 300 | 7 674 420 | 8 208 720 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 408 200 | 2 383 544 | 2 791 744 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 112 567 | 6 638 444 | 6 751 011 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 1 351 649 | 2 154 106 | 3 505 755 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 136 500 | 136 500 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 270 387 | 270 387 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.04
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Nabire

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 82 000 | 12 115 227 | 12 197 227 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 58 248 | 58 248 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 2 000 | 0 | 2 000 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 3 550 | 3 550 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 59 000 | 6 669 144 | 6 728 144 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 21 000 | 5 384 285 | 5 405 285 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 82 000 | 12 069 673 | 12 151 673 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 21 000 | 4 511 368 | 4 532 368 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 251 020 | 1 251 020 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 11 000 | 3 830 450 | 3 841 450 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 30 000 | 319 500 | 349 500 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 20 000 | 1 802 335 | 1 822 335 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 355 000 | 355 000 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Tabel : 4.32.05
 Table

Kabupaten / Regency : Kepulauan Yapen

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 873 600 | 16 219 899 | 17 093 499 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 173 600 | 1 204 564 | 1 378 164 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 700 000 | 9 109 182 | 9 809 182 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 861 181 | 5 861 181 |
| 6. Hibah <i>Grants</i> | 0 | 31 745 | 31 745 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 13 227 | 13 227 |
| II. BELANJA/ EXPENDITURES | 873 600 | 15 826 608 | 16 700 208 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 138 600 | 4 162 182 | 4 300 782 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 350 000 | 990 282 | 1 340 282 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 350 000 | 8 778 235 | 9 128 235 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 1 058 182 | 1 058 182 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 396 818 | 396 818 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 35 000 | 132 273 | 167 273 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 308 636 | 308 636 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.06
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Biak Numfor

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 1 457 050 | 61 003 025 | 62 460 075 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 889 000 | 17 475 200 | 18 364 200 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 568 050 | 42 990 325 | 43 558 375 |
| 6. Hibah <i>Grants</i> | 0 | 537 500 | 537 500 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 1 457 050 | 60 573 025 | 62 030 075 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 647 850 | 16 138 975 | 16 786 825 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 39 550 | 4 558 000 | 4 597 550 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 595 000 | 38 951 550 | 39 546 550 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 174 650 | 924 500 | 1 099 150 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.07
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Paniai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 10 524 570 | 10 524 570 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 6 879 180 | 6 879 180 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 645 390 | 3 645 390 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 10 524 570 | 10 524 570 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 704 800 | 2 704 800 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 326 970 | 326 970 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 7 492 800 | 7 492 800 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.08
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Puncak Jaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 10 906 461 | 10 906 461 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 3 049 103 | 3 049 103 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 1 553 529 | 1 553 529 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 215 732 | 3 215 732 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 3 088 097 | 3 088 097 |
| II. BELANJA/ EXPENDITURES | 0 | 9 946 753 | 9 946 753 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 514 644 | 2 514 644 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 849 267 | 1 849 267 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 4 823 330 | 4 823 330 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 587 054 | 587 054 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 172 458 | 172 458 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.09
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Mimika

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 912 910 | 10 601 610 | 11 514 520 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 255 215 | 849 520 | 1 104 735 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 130 040 | 3 351 756 | 3 481 796 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 269 175 | 2 545 526 | 2 814 701 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 258 480 | 3 854 808 | 4 113 288 |
| II. BELANJA/ EXPENDITURES | 832 595 | 10 536 046 | 11 368 641 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 210 490 | 1 775 926 | 1 986 416 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 154 795 | 2 535 166 | 2 689 961 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 403 730 | 5 200 572 | 5 604 302 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 49 145 | 913 160 | 962 305 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 14 435 | 111 222 | 125 657 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.10
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Boven Digoel

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 441 220 | 12 110 439 | 12 551 659 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 102 400 | 2 479 875 | 2 582 275 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 160 820 | 5 057 500 | 5 218 320 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 178 000 | 4 573 064 | 4 751 064 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 441 220 | 12 052 001 | 12 493 221 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 89 400 | 2 193 000 | 2 282 400 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 0 | 0 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 351 820 | 9 859 001 | 10 210 821 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.11
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Mappi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 18 650 520 | 18 650 520 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 5 213 970 | 5 213 970 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 656 665 | 2 656 665 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 499 090 | 5 499 090 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 5 280 795 | 5 280 795 |
| II. BELANJA/ EXPENDITURES | 0 | 17 010 000 | 17 010 000 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 4 300 290 | 4 300 290 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 3 162 510 | 3 162 510 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 8 248 365 | 8 248 365 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 003 995 | 1 003 995 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 294 840 | 294 840 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.12
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Asmat

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 381 692 | 23 333 265 | 23 714 957 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 30 584 | 0 | 30 584 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 120 676 | 15 550 920 | 15 671 596 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 91 640 | 7 782 345 | 7 873 985 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 138 792 | 0 | 138 792 |
| II. BELANJA/ EXPENDITURES | 379 344 | 23 333 400 | 23 712 744 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 63 944 | 12 282 165 | 12 346 109 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 91 276 | 0 | 91 276 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 187 240 | 11 051 235 | 11 238 475 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 32 876 | 0 | 32 876 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 4 008 | 0 | 4 008 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.13
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Yahukimo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 77 037 992 | 77 037 992 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 46 949 975 | 46 949 975 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 30 088 017 | 30 088 017 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 76 536 152 | 76 536 152 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 354 814 | 6 354 814 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 8 606 222 | 8 606 222 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 44 479 978 | 44 479 978 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 4 434 722 | 4 434 722 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 7 195 694 | 7 195 694 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 573 611 | 1 573 611 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 3 891 111 | 3 891 111 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.14
Table

PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Pegunungan Bintang

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 14 349 712 | 14 349 712 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 4 011 904 | 4 011 904 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 2 044 120 | 2 044 120 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 4 230 928 | 4 230 928 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 4 062 760 | 4 062 760 |
| II. BELANJA/ EXPENDITURES | 0 | 13 087 048 | 13 087 048 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 308 552 | 3 308 552 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 2 433 184 | 2 433 184 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 6 346 184 | 6 346 184 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 772 408 | 772 408 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 226 720 | 226 720 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.15
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Tolikara

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 75 628 000 | 75 628 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 60 298 000 | 60 298 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 15 330 000 | 15 330 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 60 042 500 | 60 042 500 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 12 775 000 | 12 775 000 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 788 500 | 1 788 500 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 5 110 000 | 5 110 000 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 38 325 000 | 38 325 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 044 000 | 2 044 000 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.16
Table

PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Sarmi

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 195 600 | 17 146 199 | 17 341 799 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 50 000 | 1 412 222 | 1 462 222 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 35 600 | 747 111 | 782 711 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 110 000 | 9 089 244 | 9 199 244 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 5 120 444 | 5 120 444 |
| 6. Hibah <i>Grants</i> | 0 | 777 178 | 777 178 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 195 600 | 16 502 044 | 16 697 644 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 129 600 | 3 814 822 | 3 944 422 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 30 000 | 2 546 556 | 2 576 556 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 36 000 | 4 728 667 | 4 764 667 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 273 333 | 273 333 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 230 000 | 1 230 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 004 444 | 2 004 444 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 1 703 778 | 1 703 778 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 200 444 | 200 444 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.17
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Keerom

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 8 884 972 | 8 884 972 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 70 982 | 70 982 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 59 336 | 59 336 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 5 252 699 | 5 252 699 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 501 955 | 3 501 955 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 8 841 717 | 8 841 717 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 883 404 | 2 883 404 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 1 075 818 | 1 075 818 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 654 055 | 2 654 055 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 260 636 | 260 636 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 1 454 295 | 1 454 295 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 208 509 | 208 509 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 305 000 | 305 000 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.18
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Waropen

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 802 988 | 802 988 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 224 484 | 224 484 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 114 384 | 114 384 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 236 764 | 236 764 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 227 356 | 227 356 |
| II. BELANJA/ EXPENDITURES | 0 | 732 348 | 732 348 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 185 144 | 185 144 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 136 164 | 136 164 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 355 120 | 355 120 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 43 228 | 43 228 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 12 692 | 12 692 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.19
Table

PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Supiori

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 126 606 | 5 579 071 | 5 705 677 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 185 000 | 185 000 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 100 000 | 3 065 714 | 3 165 714 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 26 606 | 1 887 000 | 1 913 606 |
| 6. Hibah <i>Grants</i> | 0 | 441 357 | 441 357 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 126 606 | 5 434 042 | 5 560 648 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 70 920 | 1 926 696 | 1 997 616 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 2 186 | 23 109 | 25 295 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 53 500 | 1 924 951 | 1 978 451 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 185 000 | 185 000 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 792 857 | 792 857 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 581 429 | 581 429 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.20
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Mamberamo Raya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 8 357 767 | 8 357 767 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 34 400 | 34 400 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 737 167 | 4 737 167 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 586 200 | 3 586 200 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 7 884 766 | 7 884 766 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 136 100 | 6 136 100 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 286 667 | 286 667 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 1 175 333 | 1 175 333 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 143 333 | 143 333 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 143 333 | 143 333 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.21
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Nduga

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 5 748 320 | 5 748 320 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 4 655 488 | 4 655 488 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 092 832 | 1 092 832 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 5 717 728 | 5 717 728 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 2 242 496 | 2 242 496 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 0 | 0 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 475 232 | 3 475 232 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.22
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Lanny Jaya

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 24 559 773 | 24 559 773 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 10 248 333 | 10 248 333 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 14 311 440 | 14 311 440 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 24 321 440 | 24 321 440 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 6 131 840 | 6 131 840 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 629 200 | 629 200 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 16 940 733 | 16 940 733 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 619 667 | 619 667 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.23
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Yalimo

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 4 401 000 | 4 401 000 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 3 024 000 | 3 024 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 1 377 000 | 1 377 000 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 4 401 000 | 4 401 000 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 1 377 000 | 1 377 000 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 81 000 | 81 000 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 2 943 000 | 2 943 000 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 0 | 0 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 0 | 0 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA

Tabel : 4.32.24
Table

PROVINSI PAPUA (ribu rupiah), 2010

ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT

PAPUA PROVINCE (thousand rupiahs), 2010

Kabupaten / Regency : Dogiyai

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|---------------------------|---------------------------|------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 10 838 800 | 10 838 800 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 7 702 500 | 7 702 500 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 3 136 300 | 3 136 300 |
| 6. Hibah <i>Grants</i> | 0 | 0 | 0 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 10 838 800 | 10 838 800 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 3 077 050 | 3 077 050 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 559 583 | 559 583 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 3 054 667 | 3 054 667 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 0 | 0 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 1 645 833 | 1 645 833 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 2 501 667 | 2 501 667 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 0 | 0 |

Tabel : 4.32.25
Table

**REALISASI PENERIMAAN DAN PENGELUARAN PEMERINTAH DESA
PROVINSI PAPUA (ribu rupiah), 2010
ACTUAL REVENUES AND EXPENDITURES OF VILLAGE GOVERNMENT
PAPUA PROVINCE (thousand rupiahs), 2010**

Kota / Municipality : Jayapura

| Rincian <i>Classification</i> | Perkotaan <i>Urban</i> | Perdesaan <i>Rural</i> | Jumlah <i>Total</i> |
|--|----------------------------------|----------------------------------|-------------------------------|
| (1) | (2) | (3) | (4) |
| I. PENDAPATAN/ REVENUES | 0 | 1 937 100 | 1 937 100 |
| 1. Pendapatan Asli Daerah <i>Original Local Government Revenues</i> | 0 | 0 | 0 |
| 2. Bagi Hasil Pajak <i>Tax Share</i> | 0 | 0 | 0 |
| 3. Bagi Hasil Retribusi <i>Retribution Share</i> | 0 | 0 | 0 |
| 4. Dana Perimbangan <i>Balanced Funds</i> | 0 | 918 000 | 918 000 |
| 5. Bantuan Keuangan <i>Financial Aids</i> | 0 | 689 100 | 689 100 |
| 6. Hibah <i>Grants</i> | 0 | 330 000 | 330 000 |
| 7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i> | 0 | 0 | 0 |
| II. BELANJA/ EXPENDITURES | 0 | 1 919 100 | 1 919 100 |
| 1. Belanja Pegawai <i>Personnel Expenditures</i> | 0 | 958 800 | 958 800 |
| 2. Belanja Barang dan Jasa <i>Goods and Services Expenditures</i> | 0 | 189 000 | 189 000 |
| 3. Belanja Modal <i>Capital Expenditures</i> | 0 | 115 500 | 115 500 |
| 4. Belanja Subsidi <i>Subsidies Expenditures</i> | 0 | 115 500 | 115 500 |
| 5. Belanja Hibah <i>Grants Expenditures</i> | 0 | 385 800 | 385 800 |
| 6. Belanja Bantuan Sosial <i>Social Aids Expenditures</i> | 0 | 82 500 | 82 500 |
| 7. Belanja Bantuan Keuangan <i>Financial Aids Expenditures</i> | 0 | 0 | 0 |
| 8. Belanja Tak Terduga <i>Unpredicted Expenditures</i> | 0 | 72 000 | 72 000 |

**STATISTIK KEUANGAN
PEMERINTAHAN DESA TAHUN 2011**

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ISSN 0126-6828

