



Katalog BPS : 7203001

Statistik Keuangan Pemerintah Desa

Financial Statistics of Village Government

2013



BADAN PUSAT STATISTIK

Statistik Keuangan Pemerintah Desa

Financial Statistics of Village Government

2013



STATISTIK KEUANGAN PEMERINTAH DESA 2013

Financial Statistics of Village Government 2013

ISSN: 0126-6828

No. Publikasi/Publication Number: 06310.1404

Katalog BPS/BPS Catalogue: 7203001

Ukuran Buku/Book Size: 29,7 cm x 21 cm

Naskah/Manuscript:

Subdirektorat Statistik Keuangan

Subdirectorate of Financial Statistics

Gambar Kulit/Cover Design:

Subdirektorat Publikasi dan Kompilasi Statistik

Subdirectorate of Statistical Compilation and Publication

Diterbitkan oleh/Published by:

Badan Pusat Statistik, Jakarta-Indonesia

BPS-Statistics Indonesia

Dicetak oleh/Printed by:

Boleh dikutip dengan menyebut sumbernya

May be cited with reference to the source

KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa 2013 merupakan publikasi tahunan yang disusun dan diterbitkan oleh Badan Pusat Statistik (BPS) untuk memenuhi kebutuhan akan data statistik keuangan desa.

Data yang disajikan dalam publikasi ini mencakup Realisasi Pendapatan dan Belanja Pemerintah Desa di seluruh Indonesia selama 2012, dan Anggaran Pendapatan dan Belanja Desa (APBDesa) 2013. Data tersebut merupakan hasil pengolahan dari Survei Statistik Keuangan Desa yang dilaksanakan terhadap responden desa terpilih pada 2013.

Kami menyadari bahwa informasi yang disajikan dalam publikasi ini masih jauh dari kebutuhan para pemakai data, baik dari segi kecepatan penyajiannya maupun dari cakupan data/informasi. Untuk itu bantuan dan kerjasama dari berbagai instansi terutama Kepala Desa perlu ditingkatkan agar data yang disajikan pada publikasi mendatang menjadi lebih baik, lengkap, dan akurat.

Kami menyampaikan terimakasih kepada semua pihak yang telah membantu dalam penyediaan data sehingga publikasi ini dapat disajikan. Akhirnya, saran konstruktif dari semua pihak sangat diharapkan untuk penyempurnaan publikasi sejenis pada masa yang akan datang.

Jakarta, Juli 2014

Kepala Badan Pusat Statistik



Dr. Suryamin, M.Sc.

PREFACE

Financial Statistics of Village Government 2013 is an annual publication that compiled and published by BPS-Statistics Indonesia, in order to meet the demand for village financial statistics in Indonesia.

The data and information presented in this publication contains data on the actual revenue and expenditure of Village Government throughout Indonesia in 2012 and their budget (APBDesa) in 2013. The data presented are the result of survey on Village Financial Statistics at selected villages conducted in 2013.

We realized that the data in this publication are far from perfect to meet all users' needs due to the limitation of information in the field. We do hope, however, by a close cooperation among the agencies involved, especially the Chief of Villages, the data presented will be more complete and accurate.

Sincerely thanks and appreciate to all agencies involved for their participation, hence this publication could be published. Finally, suggestion and comment for improving future publication from all parties will be appreciated.

Jakarta, July 2014

BPS-Statistics Indonesia



Dr. Suryamin, M.Sc.

Chief Statistician

DAFTAR ISI - CONTENTS

	Halaman Page
Kata Pengantar/ <i>Preface</i>	iii
Daftar Isi/ <i>Contents</i>	v
I. Penjelasan Umum/ <i>General Explanation</i>	ix
II. Ulasan Ringkas/ <i>Brief Description</i>	xvii

Tabel **Table**

1. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Indonesia menurut Provinsi, 2012 / <i>Actual Revenue and Expenditure of Village Government Throughout Indonesia by Province, 2012</i>	3
2. Anggaran Pendapatan dan Belanja Pemerintah Desa Seluruh Indonesia menurut Provinsi, 2013 / <i>Revenue and Expenditure Budget of Village Government Throughout Indonesia by Province, 2013</i>	4
3. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Indonesia, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Indonesia, 2012-2013</i>	5
4. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Aceh, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Aceh Province, 2012-2013</i>	9
5. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sumatera Utara, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sumatera Utara Province, 2012-2013</i>	35
6. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sumatera Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sumatera Barat Province, 2012-2013</i>	67
7. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Riau, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Riau Province, 2012-2013</i>	85
8. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Jambi, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Jambi Province, 2012-2013</i>	99

9. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sumatera Selatan, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sumatera Selatan Province, 2012-2013</i>	113
10. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Bengkulu, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Bengkulu Province, 2012-2013</i>	129
11. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Lampung, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Lampung Province, 2012-2013</i>	143
12. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kepulauan Bangka Belitung, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kepulauan Bangka Belitung Province, 2012-2013</i>	159
13. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kepulauan Riau, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kepulauan Riau Province, 2012-2013</i>	171
14. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Jawa Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Jawa Barat Province, 2012-2013</i>	181
15. Realisasi Pendapatan dan Belanja Pemerintah Desa Provinsi Jawa Tengah, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Jawa Tengah Province, 2012-2013</i>	203
16. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi DI Yogyakarta, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout DI Yogyakarta Province, 2012-2013</i>	237
17. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Jawa Timur, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Jawa Timur Province, 2012-2013</i>	245
18. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Banten, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Banten Province, 2012-2013</i>	279
19. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Bali, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Bali Province, 2012-2013</i>	289

20. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Nusa Tenggara Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Nusa Tenggara Barat Province, 2012-2013</i>	303
21. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Nusa Tenggara Timur, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Nusa Tenggara Timur Province, 2012-2013</i>	315
22. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kalimantan Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kalimantan Barat Province, 2012-2013</i>	339
23. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kalimantan Tengah, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kalimantan Tengah Province, 2012-2013</i>	355
24. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kalimantan Selatan, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kalimantan Selatan Province, 2012-2013</i>	373
25. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Kalimantan Timur, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Kalimantan Timur Province, 2012-2013</i>	389
26. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sulawesi Utara, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sulawesi Utara Province, 2012-2013</i>	403
27. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sulawesi Tengah, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sulawesi Tengah Province, 2012-2013</i>	421
28. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sulawesi Selatan, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sulawesi Selatan Province, 2012-2013</i>	435
29. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sulawesi Tenggara, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sulawesi Tenggara Province, 2012-2013</i>	461
30. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Gorontalo, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Gorontalo Province, 2012-2013</i>	475

31. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Sulawesi Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Sulawesi Barat Province, 2012-2013</i>	485
32. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Maluku, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Maluku Province, 2012-2013</i>	495
33. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Maluku Utara, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Maluku Utara Province, 2012-2013</i>	511
34. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Papua Barat, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Papua Barat Province, 2012-2013</i>	523
35. Realisasi Pendapatan dan Belanja Pemerintah Desa Seluruh Provinsi Papua, 2012-2013 / <i>Actual Revenue and Expenditure of Village Government Throughout Papua Province, 2012-2013</i>	537

I. PENJELASAN UMUM

1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas mengenai realisasi Pendapatan dan Belanja Pemerintah Desa/Nagari dalam periode satu tahun anggaran. Data ini merupakan salah satu indikator untuk melihat perkembangan potensi dan kemampuan keuangan desa untuk menunjang pembangunan desa.

Selain informasi tentang realisasi anggaran Pendapatan dan Belanja Pemerintah Desa, publikasi ini juga memuat informasi mengenai profil desa dan aparat desa serta kontribusi keuangan desa bagi dan dari Pemerintah Kabupaten/Kota atau tingkat Pemerintah yang lebih tinggi. Dengan demikian data atau informasi tersebut dapat digunakan untuk menentukan kebijakan yang sesuai dengan potensi keuangan dan arah pembangunan ekonomi di desa/nagari.

1.2. Ruang Lingkup Survei

Statistik Keuangan Pemerintah Desa dikumpulkan melalui Survei Statistik Keuangan Pemerintah Desa/Nagari yang dilaksanakan di seluruh kabupaten/kota di seluruh provinsi di Indonesia kecuali DKI Jakarta dengan menggunakan

I. GENERAL EXPLANATION

1.1. Preliminary

Financial Statistics Publication of Village Government generally presents a picture of the actual Revenue and Expenditure of the village government in the period of one fiscal year. The data is as an indicator to see the development of potency and ability of village financial to support the development of the village.

Besides the information about the actual Revenue and Expenditure of the village budget, this publication also presents information about the profile of the village and its officials, and also the contribution of village financial to and from local government of regency/municipality or a higher level government. Accordingly, this information can be used for making policy in line with the financial potency and direction of economic development in the village.

1.2. Scope of Survey

The village government financial statistics is collected through the Survey of Village Government Financial Statistics from all regencies/municipalities in all provinces in Indonesia except DKI Jakarta, by using the form of K3. Different with the data collection method of financial statistics of province and regency/

kuesioner K3. Berbeda dengan cara pengumpulan data keuangan Pemerintah Provinsi dan Pemerintah Kabupaten/Kota yang dilakukan dengan cara sensus (*complete enumeration*), pengumpulan data keuangan Pemerintah Desa dilakukan secara sampel (*sampling enumeration*) dengan jumlah desa terpilih sebanyak 7.626 desa/nagari.

1.3. Tatacara Pengambilan Sampel

Survei Statistik Keuangan Pemerintah Desa dilakukan secara sampel yang mencakup sekitar 10% dari seluruh desa/nagari yang berjumlah 66.987 desa pada tahun 2012. Dengan demikian diperoleh sampel desa sebanyak 7.626 desa/nagari yang tersebar di seluruh kabupaten/kota.

Pengambilan sampel desa untuk keperluan pengumpulan data statistik keuangan desa dilakukan di setiap kabupaten/kota dengan metode penarikan sampel berlapis (*stratified sampling method*) dimana pemilihan sampel pada setiap strata dilakukan secara terpisah. Pemilihan sampel pada strata 1 (daerah perkotaan) menerapkan prosedur pemilihan sampel sistematis (*systematic random sampling*), sedangkan untuk strata 2 (daerah perdesaan) pemilihan sampel menerapkan prosedur sampling dengan peluang sebanding dengan banyaknya rumah tangga (*proportional probability to size sampling*).

municipality that conducted by a census, the village government financial data is collected by sampling enumeration with the number of selected villages throughout Indonesia are 7.626 villages.

1.3. Sampling Procedures

The survey of Village Government Financial Statistics is conducted by sampling that covers approximately 10% of the 66.987 villages in 2012, so the number of samples are 7.626 villages, which are spread throughout regency/municipality.

Sampling for village financial statistics survey is conducted in each regency/municipality with stratified sampling method where sample selection in each stratum is done separately. The sampling in stratum 1 (urban areas) implemented a systematic random sampling, while for stratum 2 (rural areas) applied the probability proportional to size sampling.

Tabel a. Jumlah Populasi dan Sampel Desa Menurut Klasifikasi Desa, 2012
Number of Population and Sample by Villages Clasification, 2012

Klasifikasi Desa/Villages Clasification	Populasi/Population	Sampel/Sample
(1)	(2)	(3)
1. Desa Perkotaan/ <i>Urban</i>	9 273	1 333
2. Desa Perdesaan/ <i>Rural</i>	57 714	6 293
Jumlah Desa/The Number of Villages	66 987	7 626

1.4. Konsep dan Definisi

Aparatur desa/nagari meliputi Kepala Desa/Wali Nagari, Sekretaris Desa/Nagari, Kepala Urusan, Kepala Dusun/Lingkungan/Jorong, dan staf lainnya.

Pegawai tetap adalah pegawai yang bekerja tetap di desa/nagari dan tidak dipengaruhi dengan pergantian Kepala Desa/Wali Nagari. Biasanya pegawai ini berstatus pegawai negeri sipil (PNS).

Realisasi Pendapatan Pemerintah Desa/Nagari terdiri atas :

- 1. Pendapatan Asli Desa** yaitu penerimaan dari berbagai usaha Pemerintah Desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai belanja langsung dan tidak langsung. Sumber pendapatan asli desa terdiri dari: kekayaan desa, swadaya dan gotong royong masyarakat desa, pungutan desa dan hasil usaha desa.

1.4. Concept and Definition

Village officials cover village chiefs/ guardian village, secretary of the village, the head of affairs, the chief of village/neighborhood, and other staff.

Permanent worker is a worker who works permanently at the village and not influenced by the turn of the chief of the village. Usually these employees are civil servant (PNS).

The Actual Revenue of Village Government consists of:

1. Original Local Government Revenue

is revenue from the village government efforts to raise funds for the purpose of the village needs, especially in financing direct and indirect spending. Sources of origin revenue of village government consist of: the village wealth, self-help and mutual help of rural communities, rural levies, and results of operations of the village.

2. **Bagi Hasil Pajak** adalah bagian daerah yang berasal dari penerimaan pajak yang dikelola oleh pemerintahan di atasnya. Sumber bagi hasil pajak berasal dari pajak daerah, PBB, dan lainnya.
 3. **Bagi Hasil Retribusi** yaitu pengembalian sebagian hasil retribusi yang diambil dari usaha maupun bukan usaha dari desa tersebut oleh pemerintah di atasnya.
 4. **Bagian Dana Perimbangan Keuangan Pusat dan Daerah** adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi. Salah satu bagian penting dari dana perimbangan ini adalah alokasi dana desa (ADD). ADD berasal dari APBD kabupaten/kota yang bersumber dari bagian dana perimbangan keuangan pusat dan daerah yang diterima oleh kabupaten kota untuk desa, dimana besarnya paling sedikit 10 persen.
 5. **Bantuan Keuangan Pemerintah Provinsi, Kabupaten/Kota, dan Desa Lain** adalah segala bentuk bantuan yang diperuntukan bagi desa/nagari baik dari Pemerintah Pusat, Provinsi, Kabupaten/Kota, dan Desa lain.
2. ***Tax Share** is derived from the local tax revenue which is managed by the government on it. Sources of tax share are derived from local taxes, the land and building taxes, and others.*
 3. ***Retribution Share** is the returns of the part of retributions by government on it, which is taken from the business and non business activity of the village.*
 4. ***Balanced Budget of Central and Local Finance** is fund coming from the state budget revenue that is allocated to the regions in the context of the implementation of decentralization. One important part of the balanced budget is the allocation funds for village (ADD). ADD is from the regency/municipality budget which is derived from Balanced Budget of Central and Local Finance that received by regency/municipality for village government, where the amount at least 10 percent.*
 5. ***Financial Assistance from the Province, Regency/Municipality, and Other Villages Government** is any kind of fund that intended for the village government which is coming either from central, province, regency/municipality, and other villages government.*

6. Hibah adalah pemberian sumbangan yang biasanya ditujukan bukan dalam rangka program-program Pemerintah Desa/Nagari. Dana ini dapat berasal baik dari Pemerintah Pusat, Provinsi, Kabupaten/Kota, badan/lembaga/organisasi swasta, maupun kelompok masyarakat/perorangan.

7. Sumbangan Pihak Ketiga

Realisasi Belanja Pemerintah Desa terdiri dari :

- 1. Belanja Pegawai** yaitu pengeluaran yang langsung dikeluarkan untuk upah dan gaji perangkat desa sehubungan dengan tugasnya. Tetapi jika pamong desa/nagari tersebut adalah pegawai negeri atau pegawai daerah otonom provinsi dan kabupaten/kota, maka gajinya tidak dimasukkan dalam realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/nagari.
- 2. Belanja Barang dan Jasa** yaitu semua pengeluaran Pemerintah Desa/Nagari yang ditujukan untuk kelancaran kegiatan/aktivitas pemerintahan desa. Belanja barang dan jasa meliputi biaya perjalanan dinas, belanja bahan/material dan lain-lain.

6. Grant is fund that given not in the context of village government programs purposes. This fund could be come from central government, province, regency/municipality government, agencies/institutions/organizations, and community groups/individuals.

7. Donations from Third Parties

Actual Expenditure of Village Government consists of:

- 1. Personnel Expenditure** is the direct expenses incurred for wages and salaries of village officials. But if village officials are civil servants or employees of the autonomous regions and regency / municipality, the salary is not included in this actual expenditure. Then the item included in actual expenditure is only fees received from the village.
- 2. Goods and Services Expenditure** is all the village government spending for the purpose of supporting the activities of the village. Goods and services expenditure include travel expenditure, material expenditure and others.

3. **Belanja Modal** yaitu pengeluaran yang dilakukan dalam rangka pembelian/pengadaan atau pembangunan aset tetap berwujud yang mempunyai manfaat lebih dari 1 tahun untuk digunakan dalam kegiatan Pemerintahan Desa/Nagari, seperti dalam bentuk tanah, peralatan dan mesin, gedung dan bangunan, jalan, irigasi dan jaringan, dan aset tetap lainnya.
4. **Belanja Subsidi** yaitu biaya yang dikeluarkan dan digunakan untuk bantuan biaya produksi kepada perusahaan/lembaga tertentu agar harga jual produksi/jasa yang dihasilkan dapat terjangkau oleh masyarakat banyak.
5. **Belanja Hibah** yaitu biaya yang dikeluarkan dalam bentuk pemberian hibah, dapat berupa uang, barang dan atau jasa kepada pemerintah di atasnya atau Pemerintah Desa/Nagari lainnya dan kelompok masyarakat/perorangan yang secara spesifik telah ditetapkan peruntukannya.
6. **Belanja Bantuan Sosial** yaitu biaya yang dikeluarkan dan digunakan untuk pemberian bantuan, baik dalam bentuk uang, dan atau barang kepada masyarakat yang bertujuan

3. **Capital Expenditure** is expenditure under taken to purchase/procurement or construction of tangible fixed assets which have the benefit more than 1 year (durable goods) to be used in village government activities, such as land, equipment and machinery, buildings and structures, roads, irrigation and networks, and other fixed assets.
4. **Subsidies Expenditure** is the cost incurred and used for supporting the production cost of company/certain institutions, so the selling price of product/services are affordable by the public.
5. **Grant Expenditure** is the cost incurred for grants that can be given in the form of money, goods and or services to the higher level of government, or other village government and community groups / individuals that are specifically defined.
6. **Social Assistance Expenditure** is the cost incurred and used for social aid, in the form of money or goods, with the aims to increase public welfare.

untuk peningkatan kesejahteraan masyarakat.

7. **Belanja Bantuan Keuangan** yaitu biaya yang dikeluarkan dan digunakan untuk bantuan keuangan yang bersifat umum atau khusus dari Pemerintah Provinsi kepada Pemerintah Kabupaten/Kota, Pemerintah Desa dan Pemerintah Desa kepada Pemerintah Desa lainnya dalam rangka pemerataan dan atau peningkatan kemampuan keuangan.
8. **Belanja Tak Terduga** yaitu biaya yang dikeluarkan untuk kegiatan yang sifatnya tidak biasa atau tidak diharapkan berulang seperti penanggulangan bencana alam dan bencana sosial yang tidak diperkirakan sebelumnya termasuk pengembalian penerimaan desa/nagari tahun-tahun sebelumnya yang telah ditutup.

7. Financial Assistance Expenditure

is the cost incurred and used for general or special financial aids from the provincial government to the regency/municipality, and village government and or from village government to the other village government, in order to increase financial capability.

8. Unpredicted Expenditure

is the cost incurred for unusual activities or not expected event like a natural disaster and social disasters, including unpredicted return of village revenues in previous years that have been closed.

II. ULASAN RINGKAS

2.1 Umum

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Penyelenggaraan Pemerintah Desa telah diatur sejak tahun 1979, yaitu melalui Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Desa sebagai unit pemerintahan terkecil sudah saatnya mengambil peranan yang cukup besar dalam pembangunan. Jika pembangunan telah dimulai dari setiap unit desa tersebut, maka tujuan tercapainya pembangunan yang adil dan merata akan lebih mudah terwujud.

Desa diharapkan tidak hanya mampu menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan pelayanan administrasi desa dengan baik serta dapat mengelola keuangan desa dengan baik dan tertib.

Terbitnya UU No. 32/2004 tentang Pemerintahan Daerah merupakan kebijakan yang telah memberikan pengakuan keragaman pada lokalitas, sekaligus membuka ruang bagi tumbuhnya desentralisasi dan demokrasi desa, meskipun fokus otonomi daerah masih diletakkan di Kabupaten/Kota. Secara normatif desa tidak lagi dipandang

II. BRIEF DESCRIPTION

2.1 General

Village is one of the bases and sources of governance implementation and development. Implementation of the village government has been arranged since 1979, through Law No. 5 1979, of Village Government. Village as the smallest unit of government can start to take a significant role in development. If development of the country has been started at the village level, so that the goal of the equitable development will be achieved.

Village is expected to not only able to drive people to participate in development, but also able to deliver services to the village administration well and be able to manage village finances well and orderly.

The issuance of Law no. 32/2004 of Regional Government is as a policy that has given recognition to the local diversity, as well as open the space for the growth of democratic and decentralization of rural although the focus of autonomy still laid in the Regency/Municipality. Village is no longer seen as the lowest form of government under the sub-district chief,

sebagai bentuk pemerintahan terendah di bawah kecamatan, melainkan sebagai kesatuan masyarakat hukum. Implikasinya adalah desa berhak membuat regulasi sendiri untuk mengelola barang-barang publik dan kehidupan desa, sejauh belum diatur oleh kabupaten.

UU No. 32/2004 tersebut juga telah mendorong proses demokratisasi di tingkat desa. Masyarakat desa sekarang jauh lebih kritis menuntut kinerja Kepala Desa yang lebih akuntabel dan transparan dalam mengelola kebijakan dan keuangan desa. Kelahiran Badan Perwakilan Desa (BPD) menjadi aktor baru bagi pendorong demokrasi, yang mengurangi dominasi “penguasa tunggal” Kepala Desa.

Untuk lebih memposisikan peran desa, Pemerintah telah menerbitkan UU desa yang baru yaitu UU No 6 Tahun 2014 dan Permendagri No 37 Tahun 2007 untuk pengelolaan keuangan desanya.

Setiap tahun, Kepala Desa menetapkan Anggaran Pendapatan dan Belanja Desa (APBDesa) melalui musyawarah dan mufakat perwakilan masyarakat desa dalam Lembaga Musyawarah Desa (LMD). APBDesa merupakan rencana operasional tahunan dari program umum Pemerintah Desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah, yang di satu pihak mengandung perkiraan target

but it is treated as a legal public entity government. The implication of this is that the villages are entitled to make their own regulations to manage public goods and rural life, as long as it has not been set by the district.

Law no. 32/2004 also has encouraged the democratization process at the village level. The community of the village are now much more critics in demanding the good performance of village chief in managing the financial and policies of village. The presence the village assembly (BPD) become a new actor for the driver of democracy, which reduces the dominance of "single master" of village chief.

To better position the role of the village, the government has issued a new village law is Law No. 6 of 2014 and Permendagri No. 37 of 2007 for the financial management of the village.

Every year, the village chief sets Budget Village (APBDesa) through deliberation and consensus of village representatives in the Village Consultative Organization (LMD). APBDesa an annual operating plan of the general program outlined village government and translated into numbers of rupiahs that one side contains estimates of revenue targets and

penerimaan, dan di lain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

2.2 Profil Pemerintah Desa

2.2.1 Keberadaan Aparatur Desa

Pelayanan masyarakat di desa sangat tergantung kepada keberadaan aparatur desa di kantor desa. Oleh karena itu, keberadaan dan kelengkapan aparatur desa sangat diperlukan. Secara umum, formasi aparatur desa sudah terisi secara lengkap di kantor desa. Variasi hanya terjadi pada jumlah aparat pada masing-masing jabatan struktur.

Untuk posisi Kepala Desa dan Sekretaris Desa, secara aturan harus diisi oleh masing-masing satu orang sehingga secara rata-rata posisi tersebut masing-masing diisi oleh satu orang (Tabel b). Namun demikian, jika dilihat per desa, keberadaan Sekretaris Desa sebagai pembantu utama Kepala Desa ternyata belum semuanya terisi (Tabel c). Padahal dalam masalah administrasi dan pengelolaan organisasi desa, Sekretaris Desa memiliki peran yang sangat penting karena dialah yang memiliki kapabilitas mengenai hal tersebut.

Secara nasional 89,43 persen formasi Sekretaris Desa sudah terisi. Provinsi Kepulauan Riau dan Jawa Tengah merupakan provinsi dengan

on the other hand contains the estimated upper limit of the village's financial outlay.

2.2 Profile of village Government

2.2.1 The Presence of Village Official

Services in rural communities is largely depend on the existence of village officials. Therefore, the existence and completeness of the village officials is indispensable. In general, formation of village officials have been fully occupied. Variations occur only on the number of officers in each position.

For the village chief and village secretary position, by rule it has to be filled by one person. Therefore, in average that position is occupied by one person (Table b). Nevertheless, the presence of the village secretary in each village not yet fully occupied. Whereas in managing the administration and rural organizations, the village secretary has a very important role because they have the capability on it.

Nationally, 89.43 percent of the village secretary formations have been filled. Kepulauan Riau and Jawa Tengah were the provinces with the highest percentage of the absence of village

Tabel b. Rata-rata Jumlah Aparatur Setiap Desa Menurut Provinsi, 2013 / Average Number of Village Official in Each Village by Province, 2013

Provinsi / Province	Aparat Desa / Village Officials					Jumlah / Total
	Kepala desa	Sekretaris desa	Kepala urusan	Kepala dusun	Staf lainnya	
ACEH	1	1	3	3	6	14
SUMATERA UTARA	1	1	3	4	2	11
SUMATERA BARAT	1	1	4	5	2	13
RIAU	1	1	4	4	4	14
JAMBI	1	1	3	4	4	13
SUMATERA SELATAN	1	1	3	4	6	15
BENGKULU	1	1	3	3	6	14
LAMPUNG	1	1	4	7	7	20
KEPULAUAN BANGKA BELITUNG	1	1	4	4	2	12
KEPULAUAN RIAU	1	1	4	3	2	11
JAWA BARAT	1	1	5	4	2	13
JAWA TENGAH	1	1	4	4	2	12
D. I. YOGYAKARTA	1	1	5	12	4	23
JAWA TIMUR	1	1	4	4	2	12
BANTEN	1	1	5	8	3	18
BALI	1	1	5	6	1	14
NUSA TENGGARA BARAT	1	1	6	8	3	19
NUSA TENGGARA TIMUR	1	1	4	4	5	15
KALIMANTAN BARAT	1	1	3	4	1	10
KALIMANTAN TENGAH	1	1	4	3	2	11
KALIMANTAN SELATAN	1	1	3	5	2	12
KALIMANTAN TIMUR	1	1	4	5	4	15
SULAWESI UTARA	1	1	3	5	4	14
SULAWESI TENGAH	1	1	4	4	2	12
SULAWESI SELATAN	1	1	3	4	3	12
SULAWESI TENGGARA	1	1	4	3	4	13
GORONTALO	1	1	3	5	3	13
SULAWESI BARAT	1	1	3	5	2	12
MALUKU	1	1	3	2	2	9
MALUKU UTARA	1	1	3	3	4	12
PAPUA BARAT	1	1	4	1	3	10
PAPUA	1	1	3	3	3	11
INDONESIA	1	1	4	4	3	13

persentase ketiadaan Sekretaris Desa tertinggi, dimana masing-masing sebesar 25,00 dan 20,89 persen. Ketiadaan Sekretaris Desa di provinsi lain yang masih diatas 15 persen Jawa Timur (19,22 persen), NTB (10,34 persen), NTT

secretary, which amounted to 25.00 percent and 20.89 percent respectively. The absence of the village secretary in other province that is above 15 percent are Jawa Timur (19.22 percent), NTT

(18,95 persen), Kalimantan Barat (16,48 persen).

(18.95 percent), Kalimantan Barat (16.48 percent).

Tabel c. Distribusi Kepala Desa Menurut Jenis Kelamin dan Ketersediaan Sekretaris Desa Seluruh Provinsi di Indonesia (persen), 2013 / Distribution of Village Chief by Sex and Availability Village Secretary Throughout Indonesia (Percent), 2013

Provinsi/Province	Kepala Desa/Village Chief		Sekretaris Desa/Village Secretary	
	Laki-laki/Male	Perempuan/Female	Ada	Tidak
ACEH	99,42	0,58	96,53	3,47
SUMATERA UTARA	94,18	5,82	96,00	4,00
SUMATERA BARAT	97,03	2,97	94,06	5,94
RIAU	99,39	0,61	93,87	6,13
JAMBI	98,26	1,74	91,30	8,70
SUMATERA SELATAN	97,02	2,98	90,73	9,27
BENGKULU	95,62	4,38	92,70	7,30
LAMPUNG	94,27	5,73	89,43	10,57
KEPULAUAN BANGKA BELITUNG	93,75	6,25	90,63	9,38
KEPULAUAN RIAU	100,00	0,00	75,00	25,00
JAWA BARAT	95,75	4,25	89,56	10,44
JAWA TENGAH	91,83	8,17	79,11	20,89
D. I. YOGYAKARTA	97,62	2,38	85,71	14,29
JAWA TIMUR	89,76	10,24	80,78	19,22
BANTEN	99,16	0,84	97,48	2,52
BALI	97,18	2,82	94,37	5,63
NUSA TENGGARA BARAT	100,00	0,00	89,66	10,34
NUSA TENGGARA TIMUR	96,84	3,16	81,05	18,95
KALIMANTAN BARAT	96,15	3,85	83,52	16,48
KALIMANTAN TENGAH	97,26	2,74	92,47	7,53
KALIMANTAN SELATAN	97,58	2,42	85,99	14,01
KALIMANTAN TIMUR	96,09	3,91	94,53	5,47
SULAWESI UTARA	88,89	11,11	97,78	2,22
SULAWESI TENGAH	96,88	3,13	99,38	0,63
SULAWESI SELATAN	90,76	9,24	89,92	10,08
SULAWESI TENGGARA	92,74	7,26	92,74	7,26
GORONTALO	91,38	8,62	87,93	12,07
SULAWESI BARAT	98,18	1,82	96,36	3,64
MALUKU	94,32	5,68	94,32	5,68
MALUKU UTARA	98,95	1,05	93,68	6,32
PAPUA BARAT	98,43	1,57	95,28	4,72
PAPUA	95,61	4,39	97,37	2,63
INDONESIA	94,95	5,05	89,43	10,57

Selanjutnya, untuk jabatan kepala urusan berjumlah 4 orang, kepala dusun atau kepala lingkungan 4 orang dan staf lainnya 3 orang. Dengan demikian, rata-rata jumlah aparatur desa adalah 13 orang setiap desa.

2.2.2 Profil Kepala Desa

Sebagai ujung tombak pemerintahan di desa, maka peran Kepala Desa menjadi sangat penting. Keberadaan Kepala Desa akan menjadi generator, motivator, dan dinamisator pembangunan.

Melihat begitu pentingnya peran Kepala Desa, maka perlu dilihat bagaimana profil dan kapasitas Kepala Desa tersebut. Berdasarkan hasil survei tahun 2013, diperoleh informasi bahwa secara nasional, 94,95 persen Kepala Desa adalah laki-laki. Dengan demikian, kontribusi wanita dalam memimpin desa masih relatif rendah yaitu hanya 5 persen.

Kontribusi wanita dalam memimpin desa tertinggi ada di Provinsi Sulawesi Utara dan Jawa Timur masing-masing sebesar 11,11 dan 10,24 persen, diikuti Provinsi Sulawesi Selatan sebesar 9,24 persen. Selain tiga provinsi ini, persentase jabatan Kepala Desa yang diisi perempuan masih di bawah 9 persen.

Selanjutnya, Kepala Desa yang sedang menjabat pada tahun 2013

Furthermore, for the chief of affairs there were 4 persons, chief of hamlet 4 persons, and other staffs 3 persons. Consequently, in average, number of village officials were 13 persons in each village.

2.2.2 Profile of the Village Chief

As the spearhead of government in the village, the village chief role is very important. The existence of the village chief would be a generator, motivator, and dynamist development.

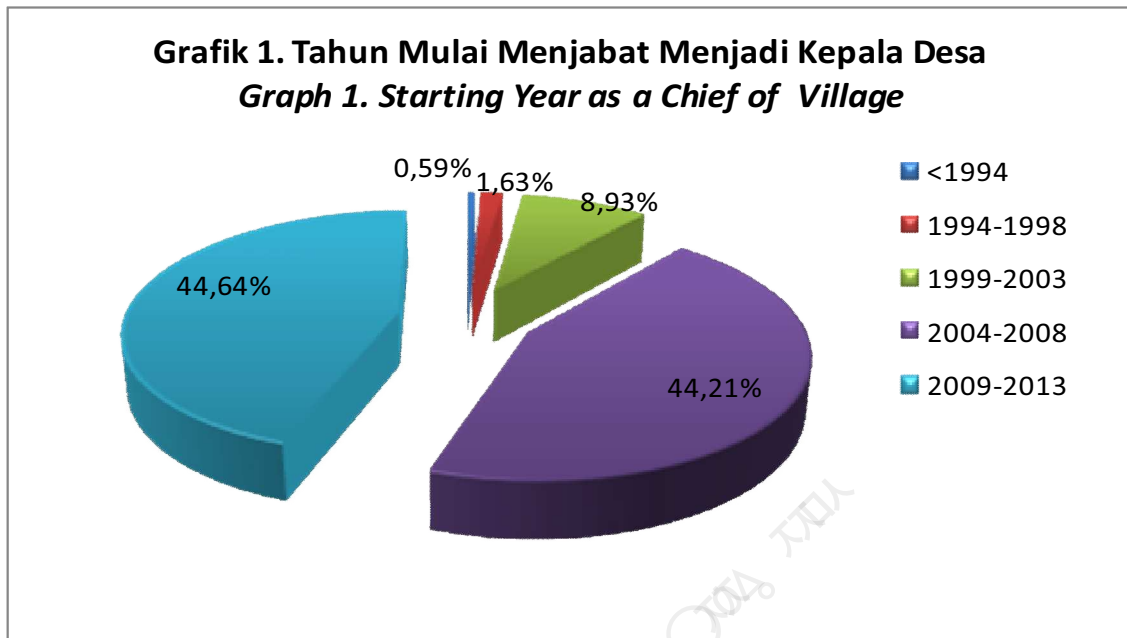
Seeing the importance of the role of the village chief, it is necessary to see how the profile and capability of the village chief. Based on the result of the survey in 2013, nationally, 94.95 percent of village chief are man. There by the contribution of woman as a chief of village is still low, which is under 5 percent.

The highest contribution of women in leading village is in the province of Sulawesi Utara and Jawa Timur, that was 11.11 percent and 10.24 percent respectively, followed by Sulawesi Selatan 9.24 percent. While for the rest, the contribution women as a village chief is still below 9 percent.

Furthermore, the incumbent village chief in 2013 is mostly came from the

sebagian besar merupakan hasil pemilihan antara tahun 2009-2013 yaitu 44,64 persen.

election periode of 2009 to 2013, that was 44.64 percent.



Sedangkan Kepala Desa yang sudah mulai menjabat antara 2004-2008 mencapai 44,21 persen, yang artinya, 44,21 persen Kepala Desa sudah menjabat dua periode. Sisanya, sebanyak 11,15 persen Kepala Desa sudah menjabat sebelum 2004.

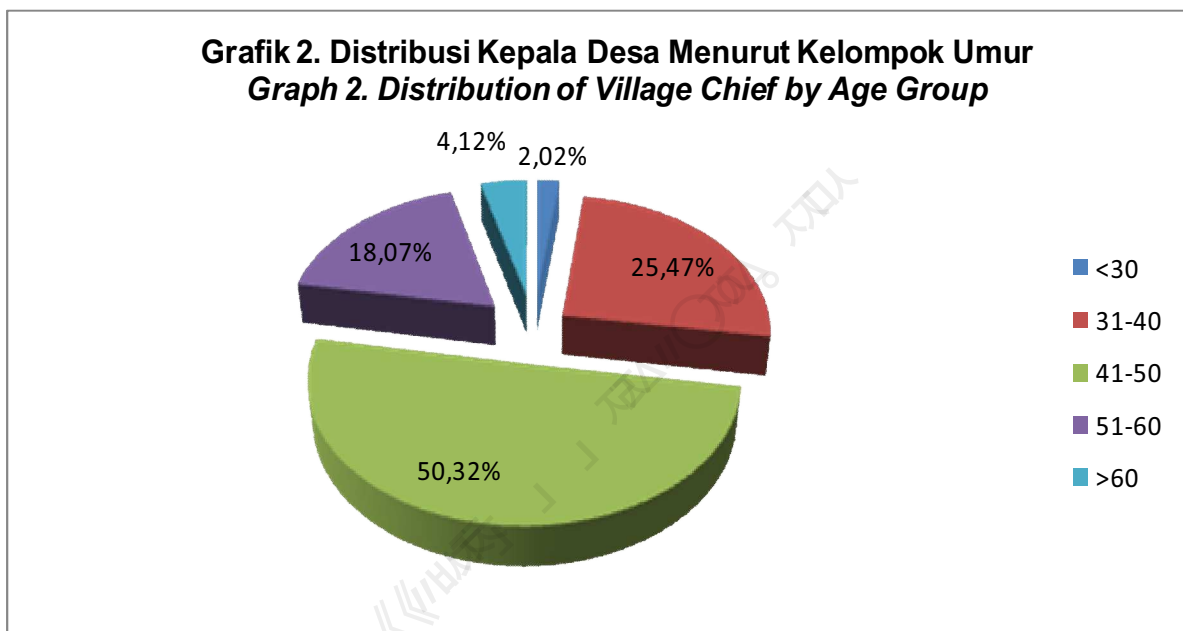
While the village chief who started to serve between the years 2004-2008 was 44.21 percent, which means that 44.21 percent of village chiefs already served two terms. The remaining of 11.15 percent of the village chief had served prior 2004.

Salah satu faktor pendukung produktivitas kerja adalah usia. Pada usia-usia tertentu manusia akan mengalami masa keemasan produktivitasnya. Jika dilihat dari kelompok umurnya, maka sebagian besar Kepala Desa masuk dalam kelompok umur 41-50 tahun, yaitu 50,32 persen, sedangkan kelompok terbesar berikutnya berusia 31-40 tahun, (25,47 persen).

One main factor of labor productivity is the age. At certain ages human will experience a golden age of productivity. Viewed from the age group, the majority of village chief were in the group aged of 41-50 years, that is 50.32 percent, then the next largest group is 31-40 years at 25.47 percent.

Tingkat kepercayaan masyarakat terhadap ketokohan calon Kepala Desa yang berusia kurang dari 30 tahun masih relatif kecil, begitu pula dengan calon Kepala Desa yang berusia lebih dari 60 tahun. Keterwakilan kedua kelompok umur tersebut masih dibawah 5 persen, yaitu 4,12 persen untuk Kepala Desa dengan usia diatas 60 tahun dan 2,02 persen Kepala Desa dibawah 30 tahun.

The level of public trust to the figure of village chief candidates with the age under 30 years old was still relatively small, as well as to them with over 60 years old. Representation of both age groups were still below 5 percent, which was 4.12 percent for village chief over 60 years old and 2.02 percent of village chief under 30 years old.



Ditinjau dari tingkat pendidikannya, lebih dari 60 persen Kepala Desa di Indonesia berpendidikan SMA. Untuk tingkat pendidikan di atasnya yaitu S-1/S-2/S-3 ada sekitar 16,21 persen Kepala Desa. Dengan kata lain, 82,56 persen Kepala Desa memiliki tingkat pendidikan minimal SMA. Provinsi Sumatera Selatan memiliki persentase tertinggi untuk Kepala Desa dengan pendidikan SMA sederajat, yaitu 78,15 persen, sedangkan Provinsi Sulawesi Selatan memiliki persentase

In terms of education level, more than 60 percent of Indonesia's village chief are senior high school educated. For higher education level, there were 16.21 percent of village chief has attained graduate and post graduate studies background. In other words, 82.56 percent of village chief have attained high school level. Sumatera Selatan has the highest percentage of village chief with high school education or equivalent, which is 78.15 percent, Sulawesi Selatan has the highest percentage of village chief with

tertinggi dengan Kepala Desa yang berpendidikan S-1, yaitu sebesar 38,24 persen.

already attained S1 education, namely 38.24 percent.

Tabel d. Distribusi Kepala Desa Menurut Provinsi dan Jenjang Pendidikan yang Ditamatkan (persen), 2013
Distribution of Village Chief by Province and Education Attainment (percent), 2013

Provinsi/Province	Pendidikan yang ditamatkan / Education Attainment			
	< SMA	SMA	S1	S2/S3
ACEH	23,73	69,61	6,51	0,14
SUMATERA UTARA	16,00	74,55	9,09	0,36
SUMATERA BARAT	3,96	60,40	33,66	1,98
RIAU	17,18	71,78	10,43	0,61
JAMBI	16,52	70,43	13,04	0,00
SUMATERA SELATAN	13,25	78,15	8,61	0,00
BENGKULU	13,14	78,10	8,03	0,73
LAMPUNG	20,26	67,84	11,45	0,44
KEPULAUAN BANGKA BELITUNG	6,25	71,88	21,88	0,00
KEPULAUAN RIAU	20,00	75,00	5,00	0,00
JAWA BARAT	18,58	63,54	16,11	1,77
JAWA TENGAH	16,57	62,31	20,54	0,58
D. I. YOGYAKARTA	11,90	52,38	33,33	2,38
JAWA TIMUR	10,87	62,33	25,66	1,14
BANTEN	18,49	63,03	18,49	0,00
BALI	9,86	52,11	36,62	1,41
NUSA TENGGARA BARAT	6,90	64,37	28,74	0,00
NUSA TENGGARA TIMUR	21,05	67,89	11,05	0,00
KALIMANTAN BARAT	14,84	72,53	12,09	0,55
KALIMANTAN TENGAH	24,66	65,75	8,90	0,68
KALIMANTAN SELATAN	23,67	65,70	10,14	0,48
KALIMANTAN TIMUR	14,06	71,09	13,28	1,56
SULAWESI UTARA	16,30	68,15	14,81	0,74
SULAWESI TENGAH	13,13	76,25	10,00	0,63
SULAWESI SELATAN	7,56	52,52	38,24	1,68
SULAWESI TENGGARA	7,82	70,39	21,79	0,00
GORONTALO	17,24	68,97	13,79	0,00
SULAWESI BARAT	9,09	76,36	12,73	1,82
MALUKU	26,14	61,36	11,36	1,14
MALUKU UTARA	17,89	76,84	4,21	1,05
PAPUA BARAT	57,48	41,73	0,79	0,00
PAPUA	50,00	47,37	2,63	0,00
INDONESIA	17,44	66,35	15,52	0,69

Secara nasional, masih ditemukan desa-desa tertentu yang Kepala Desanya masih berpendidikan di bawah SMA yaitu sebesar 17,44 persen. Bahkan beberapa provinsi masih memiliki Kepala Desa yang tingkat pendidikannya di bawah SMA

Nationally, there were 17.44 percent of villages that have village chief with education under high school level. Even, some provinces have highest percentage of it, i. e Papua Barat 57.48 percent and papua 50.00 percent.

dengan persentase yang cukup besar, yaitu Papua Barat 57,48 persen dan Papua 50,00 persen. Hal ini tentu terkait erat dengan sumber daya manusia yang tersedia di desa tersebut yang memang masih berpendidikan minim.

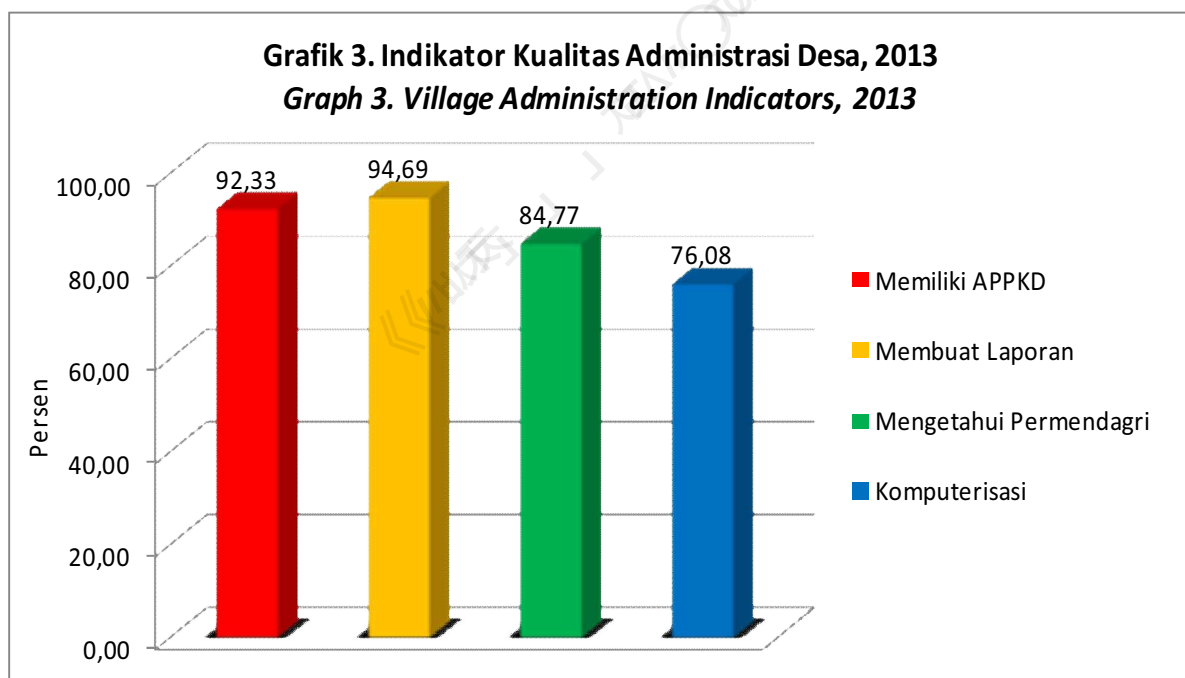
It is of course closely related to the human resources available in the village which is less educated.

2.2.3 Indikator Administrasi Desa

Untuk melihat sejauh mana tertib administrasi di kantor desa, maka dapat dilihat beberapa administrasi desa. Berdasarkan keberadaan catatan laporan keuangan desa yang berupa Anggaran Penerimaan dan Pengeluaran Keuangan

2.2.3 Indicators of Village Administration

There some indicators that show the quality of village administration as described. Based on the financial statement notes the existence of the village in the form of Revenue and Expenditure Finance village, the village



Desa (APPKD), 92,33 persen desa memiliki catatan laporan keuangan. Sedangkan 7,67 persen tidak memiliki

has a record 92.33 percent of the financial statements. 7.67 percent while the rest do not have a record of the financial

catatan laporan keuangan. Kendala yang dihadapi dalam membuat laporan keuangan menurut mereka adalah tidak adanya pedoman (14,52 persen), terbatasnya kemampuan SDM (80,90 persen), dan tidak adanya pelatihan (4,58 persen).

Dari hasil survei tercatat ada sekitar 5,31 persen desa yang mengatakan bahwa desa tidak wajib untuk membuat laporan keuangan. Bermula dari ketidakwajiban inilah desa-desa tersebut tidak berinisiatif untuk membuat laporan keuangan. Padahal secara UU, desa wajib membuat laporan keuangannya.

Dalam menyusun laporan keuangan desa, tercatat 41,65 persen dilakukan oleh Sekretaris Desa, 30,48 persen oleh kepala urusan dan 14,66 persen dilakukan sendiri oleh Kepala Desa.

Kualitas laporan pengelolaan keuangan dengan menggunakan sistem APBDesa (Anggaran Pendapatan dan Belanja Desa) dapat dilihat dari pengetahuan aparatur desa terhadap Permendagri No.37 Tahun 2007 yang mengatur sistem pencatatan APBDesa. Hasil survei mencatat, 84,77 persen desa sudah mengetahui sistem APBDesa, sedangkan 15,23 persen tidak tahu tentang Permendagri tersebut. Hasil survei Statistik Keuangan Desa 2013 juga

statements. The constraints in making their financial statements among other are : 1) the absence of guidance (14.52 percent), 2) limited human resource capacity (80.90 percent), and 3) lack of training (4.58 percent).

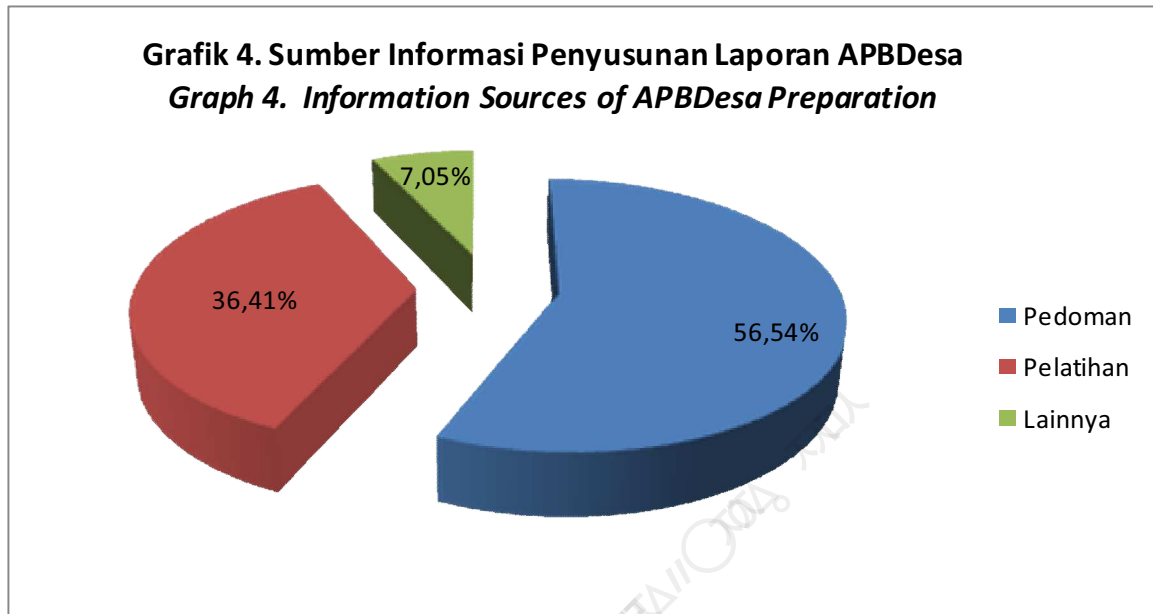
From the survey, it was recorded that, there are about 5.31 percent of the village admitted that making financial report is not an obligations. From this point, those villages have a reason not to make a financial report.

In compiling the financial report was found that, 41.65 percent is done by the village secretary, 30.48 percent by the chief of affairs, and 14.66 percent were done by the village chief.

The quality of financial management reports in using APBDesa system (Budget village) can be evaluated from knowledge of village officials to Permendagri 37 in 2007, that regulate APBDesa recording system. The survey noted that 84.77 percent of villages already know APBDesa system, while 15.23 percent did not know about the Permendagri. Financial Statistics survey

mencatat 56,54 persen desa memperoleh informasi penggunaan APBDesa dari buku petunjuk pelaksanaan, 36,41 persen melalui pelatihan dan 7,05 persen melalui media lainnya.

also recorded 56.54 percent village knew the system APBDesa from the manual, 36.41 percent through training, and 7.05 from other media.



Perkembangan Teknologi Informasi yang demikian pesat memaksa Pemerintah Desa untuk selalu mengikuti perkembangannya. Penggunaan komputer dalam pengelolaan administrasi desa secara umum sudah mencapai 76,08 persen dan hanya 23,92 persen desa yang belum menggunakan komputer dalam pengelolaan administrasi desa.

The development of information technology that so rapidly, make it forced the government to always follow the development. The use of computer in managing the administration reached 76.08 percent, and the rest did not use a computer in the managing village administration yet.

2.3 Keuangan Pemerintah Desa

APBDesa merupakan bukti otoritas Pemerintah Desa dalam membiayai roda pemerintahan, APBDesa tahun anggaran berikutnya sudah harus dibuat dalam bentuk Anggaran Pendapatan dan Belanja Desa pada tahun berjalan.

2.3 Finance of Village Government

APBDesa is a village government authority in finance the government activities, the following year of APBDesa had to be made in the form of Village Budget.

APBDesa merinci seluruh Pendapatan dan Belanja baik rutin maupun pembangunan sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

APBDesa detailing all Revenue and Expenditure of village government both routine and development budget, as a reflections of government plan activities that will be held jointly by the officials and community.

Tabel e. Realisasi Pendapatan dan Belanja Pemerintah Desa (miliar rupiah), 2012-2013
Actual Revenue and Expenditure of Village Government (Billion Rupiahs), 2012-2013

Rincian/Classification	2012	2013*)
(1)	(2)	(3)
I. Pendapatan/Revenue	19 092,92	20 474,26
a. Pendapatan Asli Desa <i>Original Local Government Revenue</i>	3 800,36	4 000,31
b. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 731,13	7 356,76
c. Bantuan Keuangan <i>Financial Assistance</i>	7 185,95	7 725,67
d. Pendapatan Lainnya <i>Other Revenue</i>	1 375,48	1 391,52
II. Belanja/Expenditure	18 586,85	19 947,81
a. Belanja Langsung <i>Direct Expenditure</i>	10 323,14	11 197,49
b. Belanja Tidak Langsung <i>Indirect Expenditure</i>	8 263,71	8 750,32

*) APBDesa

Jika dilihat dari pendapatan, tampak bahwa APBDesa 2013 ditargetkan meningkat dari realisasi pendapatan seluruh Pemerintah Desa selama 2012. Secara umum realisasi Pendapatan dan Belanja Desa Tahun Anggaran 2012 dan APBDesa 2013 menunjukkan bahwa sebagian besar penerimaan desa berasal dari Bantuan Keuangan. Pos Bantuan Keuangan pada 2012 misalnya tercatat sebesar 7.185,95 miliar rupiah, atau 37,64 persen dari total pendapatan yang mencapai 19.092,92 miliar rupiah dan

Regarding to the revenue, it showed that APBDesa 2013 was targeted to increase from the realization in 2012. In general, the actual Revenue and Expenditure in 2012 and APBDesa in 2013 showed that the majority of the village revenue is derived from the financial assistance. In 2012, the financial assistance accounted for 7,185.95 billion rupiahs or 37.64 percent of total revenue 19,099.92 billion rupiahs and 7,725.67

7.725,67 miliar rupiah atau 37,73 persen dari total pendapatan 20.474,26 miliar rupiah pada APBDesa 2013.

Serupa dengan pendapatan, belanja Pemerintah Desa pada APBDesa 2013 juga ditargetkan meningkat. Dari sisi belanja, pengeluaran desa pada tahun 2012 dan 2013 lebih banyak untuk belanja langsung, yaitu sebesar 10.323,14 miliar rupiah pada 2012 atau 55,54 persen dari total belanja sebesar 18.586,85 miliar rupiah, dan 11.197,49 miliar rupiah, atau 56,13 persen dari total belanja sebesar 19.947,81 miliar rupiah yang ditargetkan pada 2013.

2.3.1 Pendapatan

Salah satu indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya adalah tingkat optimalisasi Pemerintah Desa dalam menggali sumber dana potensial yang ada di desa yang tercermin dari pendapatan asli desa. Semakin tinggi kontribusi pendapatan asli desa (PAD) terhadap total penerimaan desa, maka semakin tinggi tingkat kemandirian desa/nagari tersebut.

Kontribusi PAD 2013 terhadap total penerimaan desa ditargetkan mengalami penurunan dibanding PAD 2012, yaitu dari 19,90 persen menjadi 19,54 persen. Meskipun demikian, dilihat

billion rupiahs or 37.73 percent of total revenue 20,474.26 billion rupiahs in 2013.

Similar to revenue, government expenditure on APBDesa village in 2013 also targeted to increase. In terms of expenditure, expenditure on the village in 2012 and 2013 are more on direct expenditure, what amounted to 10,323.14 billion rupiahs in 2012 or 55.54 percent of total expenditure 18,586.85 billion rupiahs and 11,197.49 billion rupiahs or 56.13 percent to total expenditure 19,947, 81 billion rupiahs in 2013.

2.3.1 Revenue

One indicator to examine the ability of village government in organizing the activities is in optimization of the village government in tapping the potential funding sources that exist in the village, as reflected in original local government revenue (PAD). The higher the contribution of village (PAD) to total revenue, the higher the degree of independence of the village.

PAD contribution to the total revenue in 2013 was targeted lower than the year 2012, ie from 19.90 percent in 2012 to 19.54 percent in 2013. However in term of nominal value PAD increased from

dari nominalnya PAD mengalami peningkatan yaitu dari 3.800,36 miliar rupiah pada 2012 menjadi 4.000,31 miliar pada 2013.

3,800.36 billion rupiahs in 2012 to 4,000.31 billion in 2013.

Tabel f. Distribusi Pendapatan dan Belanja Pemerintah Desa di Seluruh Indonesia (persen), 2012-2013/Distribution of Revenue and Expenditure of Village Government Throughout Indonesia (Percent), 2012-2013

Rincian/Classification	2012	2013*)
(1)	(2)	(3)
I. Pendapatan/Revenue	100,00	100,00
1. Pendapatan Asli Desa <i>Original Local Government Revenue</i>	19,90	19,54
2. Bagi Hasil Pajak/ <i>Tax Share</i>	2,40	2,29
3. Bagi Hasil Retribusi/ <i>Retribution Share</i>	0,42	0,43
4. Alokasi Dana Desa/ <i>Village Allocation Fund</i>	35,25	35,93
5. Bantuan Keuangan/ <i>Financial Assistance</i>	37,64	37,74
6. Hibah/ <i>Grant</i>	3,08	2,86
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1,31	1,21
II. Belanja/Expenditure	100,00	100,00
A. Belanja Langsung/Direct Expenditure	55,54	56,13
1. Belanja Pegawai/ <i>Personnel Expenditure</i>	11,11	11,04
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12,30	12,49
3. Belanja Modal/ <i>Capital Expenditure</i>	32,13	32,60
B. Belanja Tidak Langsung/Indirect Expenditure	44,46	43,87
1. Belanja Pegawai/ <i>Personnel Expenditure</i>	27,03	27,79
2. Belanja Subsidi/ <i>Subsidies Expenditure</i>	0,76	0,73
3. Belanja Hibah/ <i>Grant Expenditure</i>	3,18	3,24
4. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6,02	4,72
5. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4,99	5,16
6. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2,48	2,23

*) APBDesa

2.3.2 Belanja

Pengeluaran Pemerintah Desa secara garis besar dapat dibagi dalam dua bagian yaitu belanja langsung dan belanja tidak langsung. Belanja langsung terdiri atas belanja pegawai, belanja barang dan jasa, serta belanja modal. Adapun belanja tidak langsung terdiri atas belanja pegawai, belanja subsidi, belanja hibah, belanja bantuan sosial, belanja bantuan keuangan dan pengeluaran tak terduga.

Dilihat dari kontribusinya, belanja modal tetap memberikan kontribusi yang terbesar terhadap belanja langsung pada realisasi 2012 maupun APBDesa 2013, yaitu berturut-turut 32,13 persen dan 32,60 persen. Sementara itu, kontribusi belanja barang dan jasa hanya sebesar 12,30 persen terhadap total belanja desa. Pada APBDesa 2013 ditargetkan meningkat menjadi 12,49 persen terhadap total belanja desa.

Dari sisi belanja tidak langsung, kontribusi terbesar diberikan oleh belanja pegawai yaitu sebesar 27,03 persen pada tahun 2012 dan meningkat menjadi 27,80 persen pada tahun 2013. Kontribusi belanja setelah belanja pegawai secara berturut-turut ialah belanja bantuan sosial, belanja bantuan keuangan, belanja hibah, belanja tak terduga, dan belanja subsidi.

2.3.2 Expenditure

Village government expenditure can be broadly divided into two parts: the direct expenditure and indirect expenditure. Direct expenditure consists of personnel expenditure, goods and services expenditure, and capital expenditure. While indirect expenditure consists of personnel expenditure, subsidies, grant expenditure, social assistance expenditure, financial assistance expenditure, and unpredicted expenditure.

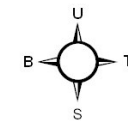
From the contributions side, capital expenditure remained the largest contribution to the direct expenditure in 2012 and in APBDesa 2013 ie 32.13 percent and 32.60 percent respectively. Meanwhile, the contribution of goods and services expenditure amounted to only 12.30 percent of the village total expenditure. In APBDesa 2013 it was targeted to increase to 12.49 percent.

In terms of indirect expenditure, the largest contribution was given by the personnel expenditure that amounting to 27.03 percent in 2012 and 27.80 percent in 2013. Then next realization expenditure after personnel expenditure were social assistance expenditure, financial assistance expenditure, grant expenditure, unpredicted expenditure, and subsidies.

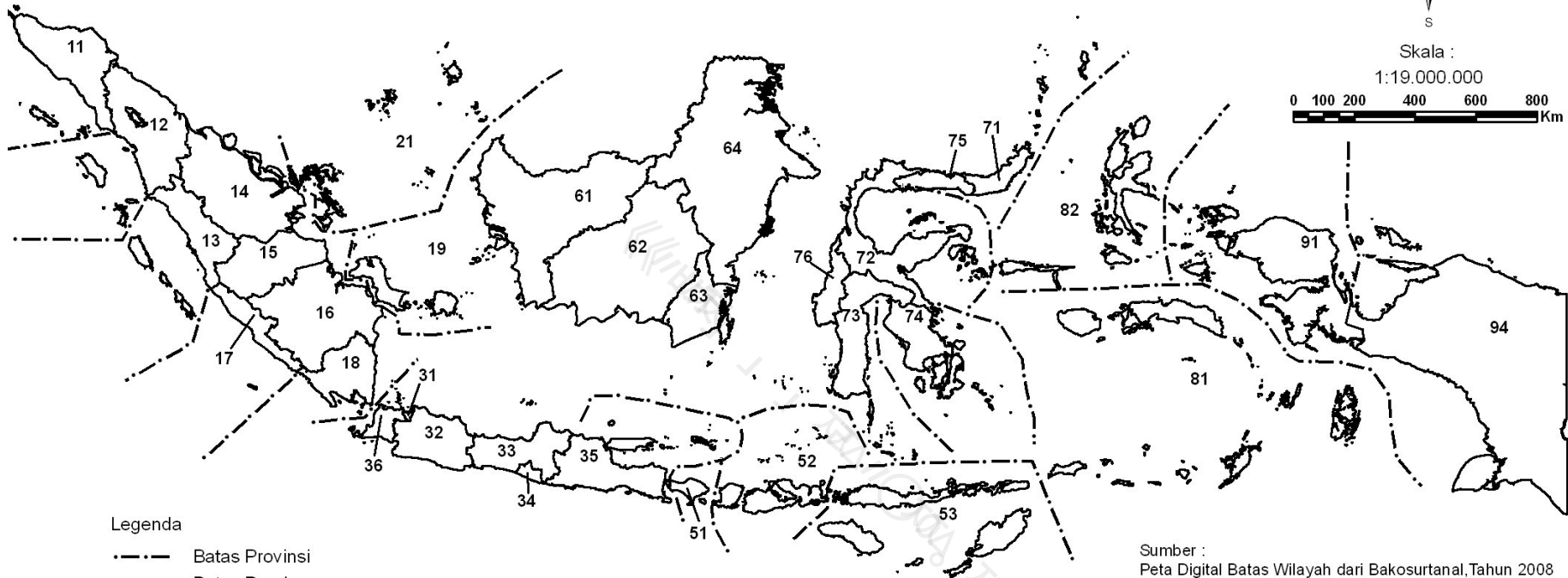
Masing-masing komponen memberikan kontribusi sebesar 6,02 persen, 4,99 persen, 3,18 persen, 2,48 persen, dan 0,76 persen. Sedikit berbeda dengan realisasi, kontribusi belanja tidak langsung pada APBDesa 2013 setelah belanja pegawai secara berturut meliputi belanja bantuan keuangan, belanja bantuan sosial, belanja hibah, belanja tak terduga, dan belanja subsidi masing-masing sebesar 5,16 persen, 4,72 persen, 3,24 persen, 2,23 persen, dan 0,73 persen.

Each component accounted for 6.02 percent, 4.99 percent, 3.18 percent, 2.48 percent and 0.76 percent. In contrast to the realization, the contributions of indirect expenditure on APBDesa 2013 after personnel expenditure were as following financial assistance expenditure, social assistance expenditure, grant expenditure, unpredicted expenditure, and subsidies, that amounting to 5.16 percent, 4.72 percent, 3.24 percent, 2.23 percent, and 0.73 percent respectively.

Peta Indeks Indonesia menurut Provinsi
Index Map of Indonesia by Province



Skala :
 1:19.000.000
 0 100 200 400 600 800 Km



Legenda

- Batas Provinsi
- Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

KODE	NAMA PROVINSI
11	ACEH
12	SUMATERA UTARA
13	SUMATERA BARAT
14	RIAU
15	JAMBI
16	SUMATERA SELATAN
17	BENGKULU
18	LAMPUNG
19	KEPULAUAN BANGKA BELITUNG
21	KEPULAUAN RIAU
31	DKI JAKARTA

KODE	NAMA PROVNSI
32	JAWA BARAT
33	JAWA TENGAH
34	DAERAH ISTIMEWA YOGYAKARTA
35	JAWA TIMUR
36	BANTEN
51	BALI
52	NUSA TENGGARA BARAT
53	NUSA TENGGARA TIMUR
61	KALIMANTAN BARAT
62	KALIMANTAN TENGAH
63	KALIMANTAN SELATAN

KODE	NAMA PROVINSI
64	KALIMANTAN TIMUR
71	SULAWESI UTARA
72	SULAWESI TENGAH
73	SULAWESI SELATAN
74	SULAWESI TENGGARA
75	GORONTALO
76	SULAWESI BARAT
81	MALUKU
82	MALUKU UTARA
91	PAPUA BARAT
94	PAPUA

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH INDONESIA

Tabel : 1 MENURUT PROVINSI (ribu rupiah), 2012
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT INDONESIA BY PROVINCE (thousand rupiahs), 2012*

Provinsi <i>Province</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)
1. Aceh	1 014 790 384	1 002 734 561
2. Sumatera Utara	440 384 482	436 321 124
3. Sumatera Barat	223 342 268	213 872 366
4. Riau	636 237 514	615 191 946
5. Jambi	248 579 451	249 597 542
6. Sumatera Selatan	419 498 660	410 847 143
7. Bengkulu	149 782 951	145 183 696
8. Lampung	482 856 178	478 591 686
9. Kepulauan Bangka Belitung	148 997 196	146 544 063
10. Kepulauan Riau	94 641 899	93 407 724
11. Jawa Barat	2 590 189 469	2 514 448 492
12. Jawa Tengah	2 790 807 301	2 744 275 821
13. D. I. Yogyakarta	297 172 310	280 003 435
14. Jawa Timur	2 876 921 849	2 853 450 285
15. Banten	339 581 907	334 146 989
16. Bali	715 092 894	707 920 760
17. Nusa Tenggara Barat	259 415 367	254 127 269
18. Nusa Tenggara Timur	460 408 098	449 374 791
19. Kalimantan Barat	308 070 816	307 169 470
20. Kalimantan Tengah	261 655 494	254 613 173
21. Kalimantan Selatan	312 646 824	307 075 722
22. Kalimantan Timur	920 156 958	849 887 562
23. Sulawesi Utara	226 356 366	213 518 780
24. Sulawesi Tengah	177 145 252	175 621 322
25. Sulawesi Selatan	407 843 418	399 705 999
26. Sulawesi Tenggara	474 015 029	468 777 400
27. Gorontalo	82 967 094	81 501 014
28. Sulawesi Barat	50 994 438	50 376 987
29. Maluku	84 613 097	82 687 951
30. Maluku Utara	113 781 909	111 353 662
31. Papua Barat	272 356 767	269 930 157
32. Papua	1 211 613 556	1 084 590 214
INDONESIA	19 092 917 196	18 586 849 106

ANGGARAN PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH INDONESIA

Tabel : 2 MENURUT PROVINSI (ribu rupiah), 2013
Table REVENUE AND EXPENDITURE BUDGET OF VILLAGE GOVERNMENT THROUGHOUT
INDONESIA BY PROVINCE (thousand rupiahs), 2013

Provinsi <i>Province</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)
1. Aceh	1 065 140 590	1 045 132 433
2. Sumatera Utara	505 391 659	501 557 783
3. Sumatera Barat	236 285 390	227 185 250
4. Riau	611 759 783	590 294 697
5. Jambi	259 567 807	257 346 321
6. Sumatera Selatan	472 256 642	458 138 973
7. Bengkulu	158 074 687	151 478 454
8. Lampung	539 766 253	525 067 322
9. Kepulauan Bangka Belitung	174 328 177	176 980 552
10. Kepulauan Riau	92 015 024	89 890 209
11. Jawa Barat	2 864 662 331	2 775 141 993
12. Jawa Tengah	3 008 861 456	2 990 416 841
13. D. I. Yogyakarta	332 486 867	351 044 503
14. Jawa Timur	3 045 326 160	3 019 911 137
15. Banten	327 218 465	316 720 592
16. Bali	730 374 769	744 422 837
17. Nusa Tenggara Barat	283 002 354	272 399 522
18. Nusa Tenggara Timur	483 811 199	461 622 150
19. Kalimantan Barat	323 606 090	322 222 772
20. Kalimantan Tengah	281 570 642	268 307 630
21. Kalimantan Selatan	319 547 054	312 535 731
22. Kalimantan Timur	999 691 424	940 378 509
23. Sulawesi Utara	234 120 823	218 311 295
24. Sulawesi Tengah	187 452 328	185 684 110
25. Sulawesi Selatan	439 033 610	430 519 305
26. Sulawesi Tenggara	456 031 169	443 571 958
27. Gorontalo	88 781 108	86 429 129
28. Sulawesi Barat	53 745 616	53 132 059
29. Maluku	91 359 074	87 122 528
30. Maluku Utara	114 353 306	111 691 213
31. Papua Barat	293 802 467	289 028 389
32. Papua	1 400 833 940	1 244 126 052
INDONESIA	20 474 258 264	19 947 812 249

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH

Tabel : 3 INDONESIA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT INDONESIA (thousand rupiahs), 2012-2013**

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	19 092 917 196	20 474 258 264
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 800 357 214	4 000 310 754
2. Bagi Hasil Pajak <i>Tax Share</i>	458 091 038	469 289 216
3. Bagi Hasil Retribusi <i>Retribution Share</i>	79 889 567	88 852 924
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 731 128 726	7 356 756 602
5. Bantuan Keuangan <i>Financial Assistance</i>	7 185 948 267	7 725 675 863
6. Hibah <i>Grant</i>	587 125 282	585 922 644
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	250 377 102	247 450 261
II. BELANJA/EXPENDITURE	18 586 849 106	19 947 812 249
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 089 368 535	7 746 819 349
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 285 920 618	2 492 149 288
3. Belanja Modal <i>Capital Expenditure</i>	5 971 830 876	6 503 026 156
4. Belanja Subsidi <i>Subsidies Expenditure</i>	141 445 230	145 327 139
5. Belanja Hibah <i>Grants Expenditure</i>	590 216 733	645 489 258
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 118 118 592	940 914 903
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	928 085 539	1 028 861 278
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	461 862 983	445 224 878
*) APBDesa		

Gambar Peta Indeks Provinsi Aceh menurut Kabupaten/Kota

..... : 01

Figure Index Map of Aceh Province by Regency/Municipality



Tabel : 4
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 ACEH (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 ACEH PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Simeulue	20 959 390	20 751 037	19 137 860	17 516 580
02 Aceh Singkil	17 037 107	17 365 512	20 582 789	20 428 798
03 Aceh Selatan	37 883 545	38 072 556	43 370 755	42 820 050
04 Aceh Tenggara	66 907 213	69 027 362	83 011 390	84 326 110
05 Aceh Timur	106 225 973	105 101 147	107 607 783	106 172 845
06 Aceh Tengah	44 872 602	44 164 675	54 436 703	53 562 612
07 Aceh Barat	43 866 419	41 767 186	43 537 320	41 633 110
08 Aceh Besar	81 096 906	76 822 243	81 532 645	78 021 570
09 Pidie	98 382 498	96 268 853	119 869 633	116 301 111
10 Bireuen	76 388 678	77 737 627	54 797 416	53 232 554
11 Aceh Utara	123 165 250	120 212 099	123 046 773	120 691 264
12 Aceh Barat Daya	25 832 337	25 566 348	28 477 239	27 644 604
13 Gayo Lues	22 671 012	22 173 310	22 605 776	22 268 966
14 Aceh Tamiang	41 306 404	41 800 096	37 747 995	37 616 407
15 Nagan Raya	35 407 260	35 075 980	38 302 271	38 078 636
16 Aceh Jaya	41 155 993	41 487 862	50 600 813	50 435 346
17 Bener Meriah	28 666 968	28 607 455	28 126 547	27 949 541
18 Pidie Jaya	40 789 712	41 547 766	43 204 053	43 674 648
71 Banda Aceh	19 994 088	16 773 574	20 567 109	17 939 984
73 Langsa	7 669 750	7 753 115	8 552 191	8 496 933
74 Lhokseumawe	20 653 793	20 518 398	22 109 757	21 790 928
75 Subulussalam	13 857 486	14 140 360	13 915 772	14 529 836
ACEH	1 014 790 384	1 002 734 561	1 065 140 590	1 045 132 433

*) APBDesa

Tabel : 4.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI ACEH (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
ACEH PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 014 790 384	1 065 140 590
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 192 800	50 471 537
2. Bagi Hasil Pajak <i>Tax Share</i>	296 395	304 082
3. Bagi Hasil Retribusi <i>Retribution Share</i>	704 035	575 847
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	178 866 786	203 554 312
5. Bantuan Keuangan <i>Financial Assistance</i>	746 150 719	771 333 319
6. Hibah <i>Grant</i>	26 197 958	29 153 842
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	10 381 691	9 747 651
II. BELANJA/EXPENDITURE	1 002 734 561	1 045 132 433
1. Belanja Pegawai <i>Personnel Expenditure</i>	288 514 779	308 657 172
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40 245 895	42 521 851
3. Belanja Modal <i>Capital Expenditure</i>	615 771 516	639 026 073
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 406 748	1 481 994
5. Belanja Hibah <i>Grants Expenditure</i>	3 510 227	4 073 263
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 790 910	19 037 217
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	27 190 164	24 306 640
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 304 322	6 028 223

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 4.2 SIMEULUE PROVINSI ACEH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIMEULUE, ACEH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Simeulue

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 959 390	19 137 860
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	479 273	451 638
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 046 429	3 294 557
5. Bantuan Keuangan <i>Financial Assistance</i>	18 371 307	15 391 665
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	62 381	0
II. BELANJA/EXPENDITURE	20 751 037	17 516 580
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 575 887	8 161 882
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	776 699	550 978
3. Belanja Modal <i>Capital Expenditure</i>	11 147 591	7 544 716
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	15 595	380 524
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 745 107	553 631
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	340 444	256 230
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	149 714	68 619

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
SINGKIL PROVINSI ACEH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
SINGKIL, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.3
Table

Kabupaten / Regency : Aceh Singkil

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 037 107	20 582 789
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	160 260	330 700
2. Bagi Hasil Pajak <i>Tax Share</i>	20 600	14 075
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 150	3 519
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 418 818	3 913 352
5. Bantuan Keuangan <i>Financial Assistance</i>	12 881 229	15 724 784
6. Hibah <i>Grant</i>	499 550	497 898
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	51 500	98 461
II. BELANJA/ EXPENDITURE	17 365 512	20 428 798
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 320 035	7 853 441
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	678 115	1 402 147
3. Belanja Modal <i>Capital Expenditure</i>	8 761 278	9 851 120
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 725	11 260
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 245 971	1 060 199
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	352 388	250 631

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH SELATAN PROVINSI ACEH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH SELATAN, ACEH (thousand rupiahs), 2012-2013

Tabel : 4.4
Table

Kabupaten / Regency : Aceh Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 883 545	43 370 755
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	730 512	930 882
2. Bagi Hasil Pajak <i>Tax Share</i>	0	142
3. Bagi Hasil Retribusi <i>Retribution Share</i>	15 929	8 434
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 670 734	6 372 808
5. Bantuan Keuangan <i>Financial Assistance</i>	29 046 333	35 602 193
6. Hibah <i>Grant</i>	205 001	304 371
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	215 036	151 925
II. BELANJA/EXPENDITURE	38 072 556	42 820 050
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 184 979	11 255 170
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	424 265	677 105
3. Belanja Modal <i>Capital Expenditure</i>	23 454 139	27 776 327
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	281 683	138 134
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 000 601	1 383 218
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	173 144	675 529
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 553 745	914 567

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TENGGERA PROVINSI ACEH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TENGGERA, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.5
Table

Kabupaten / Regency : Aceh Tenggara

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 907 213	83 011 390
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	355 735
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 293 567	21 926 262
5. Bantuan Keuangan <i>Financial Assistance</i>	48 613 646	60 729 393
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	69 027 362	84 326 110
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 174 189	22 016 998
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 623 710	4 049 003
3. Belanja Modal <i>Capital Expenditure</i>	42 396 982	53 482 962
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	698 681
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 827 021	4 074 720
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 460	3 746

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TIMUR PROVINSI ACEH (ribu rupiah), 2012-2013**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TIMUR, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.6
Table

Kabupaten / Regency : Aceh Timur

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	106 225 973	107 607 783
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 449 820	5 384 305
2. Bagi Hasil Pajak <i>Tax Share</i>	94 509	93 774
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 320 522	6 815 200
5. Bantuan Keuangan <i>Financial Assistance</i>	92 948 155	93 924 806
6. Hibah <i>Grant</i>	819 626	796 357
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	593 341	593 341
II. BELANJA/EXPENDITURE	105 101 147	106 172 845
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 992 506	19 600 913
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 768 511	1 852 981
3. Belanja Modal <i>Capital Expenditure</i>	80 933 029	81 376 010
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	116 341	116 341
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 361 629	1 282 867
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 831 521	1 750 703
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	97 610	193 030

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TENGAH PROVINSI ACEH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TENGAH, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.7
Table

Kabupaten / Regency : Aceh Tengah

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 872 602	54 436 703
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	393 633	1 082 558
2. Bagi Hasil Pajak <i>Tax Share</i>	0	13 936
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	41 878
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 358 910	6 559 156
5. Bantuan Keuangan <i>Financial Assistance</i>	34 127 225	42 612 442
6. Hibah <i>Grant</i>	3 992 834	3 914 821
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	211 912
II. BELANJA/EXPENDITURE	44 164 675	53 562 612
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 471 001	18 470 209
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 764 136	2 567 626
3. Belanja Modal <i>Capital Expenditure</i>	24 997 030	30 318 812
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 075 975	1 000 537
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 058 517	698 034
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	798 016	507 394

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
BARAT PROVINSI ACEH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
BARAT, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.8
Table

Kabupaten / Regency : Aceh Barat

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 866 419	43 537 320
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 939 119	2 604 767
2. Bagi Hasil Pajak <i>Tax Share</i>	5 382	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	74 271	74 271
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 378 681	4 952 221
5. Bantuan Keuangan <i>Financial Assistance</i>	33 783 283	34 259 814
6. Hibah <i>Grant</i>	1 467 840	1 428 404
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	217 843	217 843
II. BELANJA/EXPENDITURE	41 767 186	41 633 110
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 620 090	16 745 985
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 633 239	1 691 710
3. Belanja Modal <i>Capital Expenditure</i>	21 403 988	21 244 403
4. Belanja Subsidi <i>Subsidies Expenditure</i>	70 051	70 051
5. Belanja Hibah <i>Grants Expenditure</i>	335 307	335 307
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	337 443	465 586
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	744 897	457 897
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	622 171	622 171

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
 BESAR PROVINSI ACEH (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
 BESAR, ACEH (thousand rupiahs), 2012-2013**

Tabel : 4.9
 Table

Kabupaten / Regency : Aceh Besar

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	81 096 906	81 532 645
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 639 117	4 028 867
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 981 236	30 364 811
5. Bantuan Keuangan <i>Financial Assistance</i>	44 789 257	43 083 760
6. Hibah <i>Grant</i>	1 095 396	1 432 036
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 591 900	2 623 171
II. BELANJA/ EXPENDITURE	76 822 243	78 021 570
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 496 790	23 783 918
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 788 600	3 858 930
3. Belanja Modal <i>Capital Expenditure</i>	43 653 095	45 617 802
4. Belanja Subsidi <i>Subsidies Expenditure</i>	126 350	0
5. Belanja Hibah <i>Grants Expenditure</i>	43 890	642 390
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 433 091	2 628 166
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 961 227	1 224 364
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	319 200	266 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PIDIE

Tabel : 4.10 PROVINSI ACEH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PIDIE,
ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pidie

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	98 382 498	119 869 633
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 264 352	4 984 316
2. Bagi Hasil Pajak <i>Tax Share</i>	0	3 145
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 110 000	20 727 994
5. Bantuan Keuangan <i>Financial Assistance</i>	85 163 552	89 680 228
6. Hibah <i>Grant</i>	1 570 775	4 139 860
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	273 819	334 090
II. BELANJA/EXPENDITURE	96 268 853	116 301 111
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 573 137	24 057 501
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 091 762	3 007 256
3. Belanja Modal <i>Capital Expenditure</i>	68 426 808	83 051 914
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	99 821	176 819
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 974 879	3 470 035
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 992 853	2 451 596
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	109 593	85 990

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 4.11 BIREUEN PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIREUEN,
 ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bireuen

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 388 678	54 797 416
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 289 076	3 272 528
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 400 966	5 104 464
5. Bantuan Keuangan <i>Financial Assistance</i>	66 108 391	45 759 979
6. Hibah <i>Grant</i>	762 689	660 445
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	827 556	0
II. BELANJA/EXPENDITURE	77 737 627	53 232 554
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 627 650	18 997 278
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 267 604	592 127
3. Belanja Modal <i>Capital Expenditure</i>	53 083 331	29 737 845
4. Belanja Subsidi <i>Subsidies Expenditure</i>	103 255	173 466
5. Belanja Hibah <i>Grants Expenditure</i>	5 911	23 644
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	410 231	449 836
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 929 289	3 026 489
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	310 356	231 869

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.12 UTARA PROVINSI ACEH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
UTARA, ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Aceh Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	123 165 250	123 046 773
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 704 491	7 806 993
2. Bagi Hasil Pajak <i>Tax Share</i>	106 447	108 271
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 014 559	15 022 005
5. Bantuan Keuangan <i>Financial Assistance</i>	96 899 197	96 664 906
6. Hibah <i>Grant</i>	3 286 865	3 290 907
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	153 691	153 691
II. BELANJA/EXPENDITURE	120 212 099	120 691 264
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 619 825	34 320 864
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 475 197	2 651 734
3. Belanja Modal <i>Capital Expenditure</i>	76 377 425	76 857 492
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 024 607	1 154 438
5. Belanja Hibah <i>Grants Expenditure</i>	1 047 064	1 187 421
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 358 421	2 363 797
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 803 379	1 649 337
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	506 181	506 181

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.13 BARAT DAYA PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
 BARAT DAYA, ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Aceh Barat Daya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 832 337	28 477 239
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	346 366	257 909
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	399 086	222 601
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 656 007	10 834 316
5. Bantuan Keuangan <i>Financial Assistance</i>	12 415 449	16 827 548
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	15 429	334 865
II. BELANJA/EXPENDITURE	25 566 348	27 644 604
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 315 614	7 922 203
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 274 975	2 685 047
3. Belanja Modal <i>Capital Expenditure</i>	15 432 576	15 869 880
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	450 766	568 420
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	51 274	487 965
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	41 143	111 089

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GAYO

Tabel : 4.14 LUES PROVINSI ACEH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GAYO
LUES, ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Gayo Lues

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 671 012	22 605 776
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	154 818	154 818
2. Bagi Hasil Pajak <i>Tax Share</i>	49 423	49 423
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 800 121	4 257 888
5. Bantuan Keuangan <i>Financial Assistance</i>	18 071 195	17 548 192
6. Hibah <i>Grant</i>	595 455	595 455
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	22 173 310	22 268 966
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 144 308	9 839 616
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 431 478	2 360 766
3. Belanja Modal <i>Capital Expenditure</i>	9 258 015	9 786 477
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	125 114	108 728
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	113 136	77 135
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	101 259	96 244

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.15 TAMIANG PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
 TAMIANG, ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Aceh Tamiang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 306 404	37 747 995
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 736 656	2 602 555
2. Bagi Hasil Pajak <i>Tax Share</i>	3 692	3 886
3. Bagi Hasil Retribusi <i>Retribution Share</i>	124 364	139 909
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 387 059	4 142 613
5. Bantuan Keuangan <i>Financial Assistance</i>	31 328 165	29 028 636
6. Hibah <i>Grant</i>	395 959	167 114
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 330 509	1 663 282
II. BELANJA/EXPENDITURE	41 800 096	37 616 407
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 567 848	17 535 517
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 591 279	1 452 533
3. Belanja Modal <i>Capital Expenditure</i>	20 177 979	16 598 580
4. Belanja Subsidi <i>Subsidies Expenditure</i>	27 205	28 759
5. Belanja Hibah <i>Grants Expenditure</i>	914 841	536 318
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	790 326	842 675
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	466 735	111 150
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	263 883	510 875

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NAGAN

Tabel : 4.16 RAYA PROVINSI ACEH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NAGAN RAYA, ACEH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Nagan Raya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 407 260	38 302 271
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 727 331	2 366 179
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 600 000	6 619 144
5. Bantuan Keuangan <i>Financial Assistance</i>	21 582 817	24 783 575
6. Hibah <i>Grant</i>	3 690 776	3 399 069
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 806 336	1 134 304
II. BELANJA/EXPENDITURE	35 075 980	38 078 636
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 419 003	8 681 790
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	825 105	1 285 532
3. Belanja Modal <i>Capital Expenditure</i>	25 202 991	27 022 164
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	150 569	159 343
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 441 588	871 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	36 724	58 807

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.17 JAYA PROVINSI ACEH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH JAYA,
ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Aceh Jaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 155 993	50 600 813
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 193 380	8 010 948
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 596 960	8 014 717
5. Bantuan Keuangan <i>Financial Assistance</i>	21 975 737	29 658 251
6. Hibah <i>Grant</i>	4 063 916	4 708 389
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	326 000	208 508
II. BELANJA/EXPENDITURE	41 487 862	50 435 346
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 153 862	13 500 875
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 767 398	1 926 258
3. Belanja Modal <i>Capital Expenditure</i>	23 913 722	28 918 978
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 141 808	1 779 080
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 898 624	3 197 845
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 612 448	1 112 310

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BENER

Tabel : 4.18 MERIAH PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENER
 MERIAH, ACEH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bener Meriah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 666 968	28 126 547
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 098 320	1 101 768
2. Bagi Hasil Pajak <i>Tax Share</i>	9 848	10 936
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 087 476	10 136 561
5. Bantuan Keuangan <i>Financial Assistance</i>	14 349 789	13 795 422
6. Hibah <i>Grant</i>	1 618 405	1 610 012
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 503 130	1 471 848
II. BELANJA/EXPENDITURE	28 607 455	27 949 541
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 761 926	9 494 126
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	409 161	401 532
3. Belanja Modal <i>Capital Expenditure</i>	17 716 200	17 319 218
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 170	18 170
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	475 589	475 589
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	226 409	240 906

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PIDIE

Tabel : 4.19 JAYA PROVINSI ACEH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PIDIE JAYA, ACEH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Pidie Jaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 789 712	43 204 053
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 742 788	1 457 484
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 650 298	9 753 606
5. Bantuan Keuangan <i>Financial Assistance</i>	29 162 427	31 853 696
6. Hibah <i>Grant</i>	0	26 532
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	234 199	112 735
II. BELANJA/EXPENDITURE	41 547 766	43 674 648
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 536 373	10 578 640
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 334 361	4 026 861
3. Belanja Modal <i>Capital Expenditure</i>	23 556 666	27 917 153
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 661	1 764
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	11 905	77 521
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 097 479	1 069 182
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 321	3 527

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BANDA ACEH

Tabel : 4.20 PROVINSI ACEH (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDA
 ACEH, ACEH (thousand rupiahs), 2012-2013**

Kota / Municipality : Banda Aceh

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 994 088	20 567 109
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 736 008	3 076 174
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 840 602	5 709 048
5. Bantuan Keuangan <i>Financial Assistance</i>	9 789 978	9 931 272
6. Hibah <i>Grant</i>	1 516 667	1 481 128
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	110 833	369 487
II. BELANJA/EXPENDITURE	16 773 574	17 939 984
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 925 333	7 940 885
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 528 493	2 965 756
3. Belanja Modal <i>Capital Expenditure</i>	6 731 352	6 520 737
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	405 813	276 457
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	182 583	236 149

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA LANGSA

Tabel : 4.21 PROVINSI ACEH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANGSA,
ACEH (thousand rupiahs), 2012-2013**

Kota / Municipality : Langsa

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 669 750	8 552 191
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	343 964	163 897
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 710 186	2 185 557
5. Bantuan Keuangan <i>Financial Assistance</i>	5 401 314	5 884 789
6. Hibah <i>Grant</i>	214 286	317 948
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	7 753 115	8 496 933
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 273 114	3 913 179
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	83 321	106 401
3. Belanja Modal <i>Capital Expenditure</i>	2 341 706	3 758 736
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	214 286	98 996
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	540 600	364 238
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	300 088	255 383
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 4.22 LHKSEUMAWE PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 LHKSEUMAWE, ACEH (thousand rupiahs), 2012-2013**

Kota / Municipality : Lhokseumawe

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 653 793	22 109 757
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	63 516	46 516
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 583 706	12 931 115
5. Bantuan Keuangan <i>Financial Assistance</i>	9 672 153	8 797 708
6. Hibah <i>Grant</i>	334 418	334 418
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 518 398	21 790 928
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 986 661	6 968 682
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 055 954	1 737 983
3. Belanja Modal <i>Capital Expenditure</i>	11 249 684	12 778 831
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 778	3 778
5. Belanja Hibah <i>Grants Expenditure</i>	47 022	50 800
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	162 743	226 965
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 556	23 889
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 4.23 SUBULUSSALAM PROVINSI ACEH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 SUBULUSSALAM, ACEH (thousand rupiahs), 2012-2013**

Kota / Municipality : Subulussalam

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 857 486	13 915 772
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	6 494	6 494
3. Bagi Hasil Retribusi <i>Retribution Share</i>	85 235	85 235
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 959 949	3 916 917
5. Bantuan Keuangan <i>Financial Assistance</i>	9 670 120	9 790 260
6. Hibah <i>Grant</i>	67 500	48 678
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	68 188	68 188
II. BELANJA/EXPENDITURE	14 140 360	14 529 836
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 774 648	7 017 500
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	652 532	671 585
3. Belanja Modal <i>Capital Expenditure</i>	5 555 929	5 675 916
4. Belanja Subsidi <i>Subsidies Expenditure</i>	51 502	51 502
5. Belanja Hibah <i>Grants Expenditure</i>	384 805	384 805
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	287 994	308 006
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	424 832	412 404
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 118	8 118

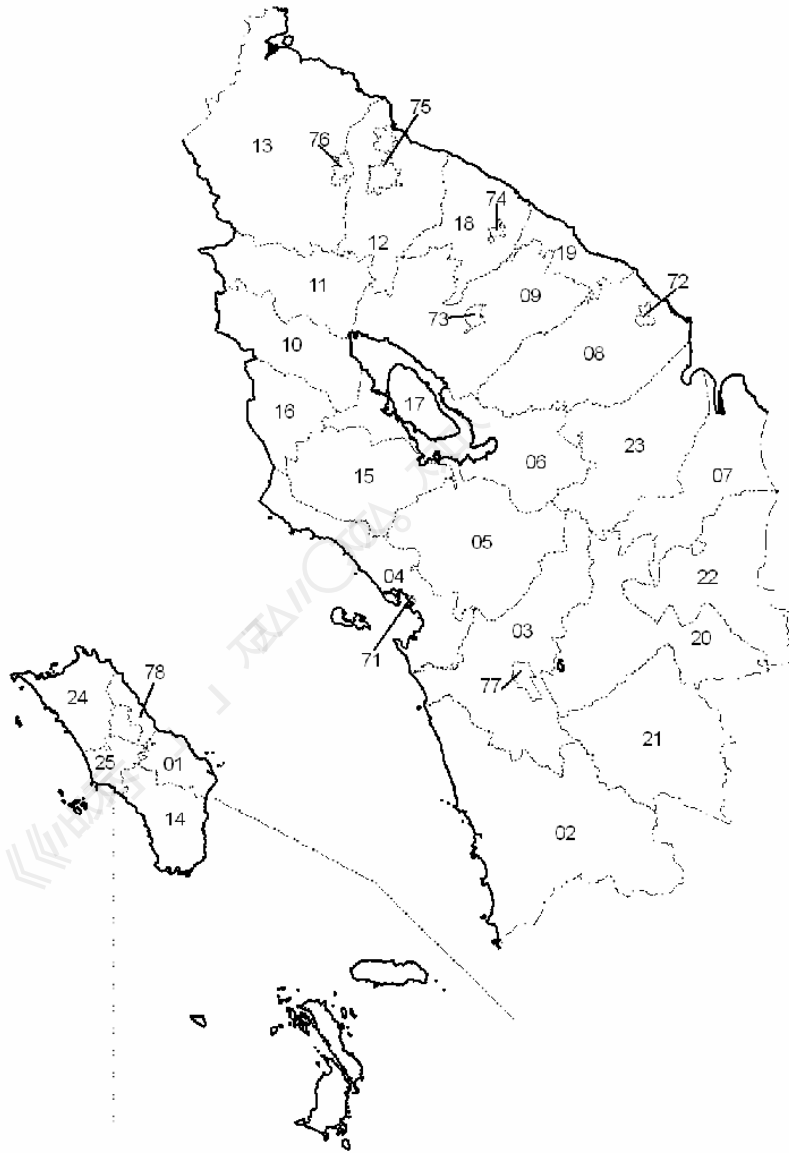
*) APBDesa

Gambar Peta Indeks Provinsi Sumatera Utara menurut Kabupaten/Kota

..... : 02

Figure Index Map of Sumatera Utara Province by Regency/Municipality

KODE	NAMA KABUPATEN/KOTA
01	NIAS
02	MANDALING NATAL
03	TAPANULI SELATAN
04	TAPANULI TENGAH
05	TAPANULI UTARA
05	TAPANULIUTARA
06	TOBA SAMOSIR
07	LABUHANBATU
08	ASAHAN
09	SIMALUNGUN
10	DAIRI
11	KARO
12	DELI SERDANG
13	LANGKAT
14	NIAS SELATAN
15	HUMBANG HASUNDUTAN
16	PAKPAK BARAT
17	SAMOSIR
18	SERDANG BEDAGAI
19	BATU BARA
20	PADANG LAWAS UTARA
21	PADANG LAWAS
22	LABUHANBATU SELATAN
23	LABUHANBATU UTARA
24	NIAS UTARA
25	NIAS BARAT
71	SIBOLGA
72	KOTA TANJUNGBALAI
73	PEMATANGSIANTAR
74	TEBINGTINGGI
75	KOTA MEDAN
76	KOTA BINJAI
77	PADANGSIDIMPUAN
78	GUNUNGSITOLI



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtana ,Tahu
(Diedit BPS Tahun 2010)

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SUMATERA UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2012-2013**

Tabel : 5
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Nias	4 775 200	4 775 200	4 823 924	4 823 924
02 Mandailing Natal	14 601 305	14 588 983	15 104 787	15 099 244
03 Tapanuli Selatan	12 231 204	12 231 204	20 342 776	20 342 776
04 Tapanuli Tengah	7 044 205	7 037 156	6 555 337	6 552 850
05 Tapanuli Utara	10 426 616	10 426 616	10 672 708	10 644 696
06 Toba Samosir	9 795 332	9 795 332	9 703 775	9 703 775
07 Labuhan Batu	6 541 689	6 435 436	7 027 870	6 965 370
08 Asahan	33 792 529	33 329 477	41 496 815	41 189 927
09 Simalungun	36 390 394	36 317 767	35 987 843	35 895 901
10 Dairi	18 007 541	17 939 323	21 761 125	21 678 829
11 Karo	29 312 817	28 790 689	31 801 797	31 633 865
12 Deli Serdang	55 380 148	54 983 289	69 820 666	69 758 411
13 Langkat	40 609 859	39 583 874	47 088 692	46 093 477
14 Nias Selatan	10 414 106	10 414 106	10 655 100	10 655 100
15 Humbang Hasundutan	9 017 953	9 017 953	9 122 464	9 122 464
16 Pakpak Bharat	6 230 393	6 121 880	6 660 105	6 464 599
17 Samosir	12 763 695	12 651 348	15 232 965	15 101 987
18 Serdang Bedagai	33 758 947	33 693 697	36 332 331	35 722 129
19 Batu Bara	14 434 009	14 435 210	19 525 917	19 265 688
20 Padang Lawas Utara	16 251 012	16 242 406	17 394 749	17 394 418
21 Padang Lawas	13 888 215	13 268 613	15 313 589	14 839 078
22 Labuhan Batu Selatan	8 752 828	8 629 498	7 822 768	7 741 998
23 Labuhan Batu Utara	16 298 325	15 937 653	17 637 162	17 383 383
24 Nias Utara	5 796 373	5 795 627	7 405 440	7 405 440
25 Nias Barat	6 281 647	6 281 647	8 995 410	8 995 410
77 Padangsidempuan	1 919 400	1 919 400	2 080 044	2 080 044
78 Gunungsitoli	5 668 740	5 677 740	9 025 500	9 003 000
SUMATERA UTARA	440 384 482	436 321 124	505 391 659	501 557 783

*) APBDesa

Tabel : 5.1 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT**
SUMATERA UTARA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	440 384 482	505 391 659
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14 897 026	15 505 122
2. Bagi Hasil Pajak <i>Tax Share</i>	3 753 989	4 095 036
3. Bagi Hasil Retribusi <i>Retribution Share</i>	468 113	475 997
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	239 222 053	270 449 581
5. Bantuan Keuangan <i>Financial Assistance</i>	180 814 891	210 967 708
6. Hibah <i>Grant</i>	293 818	3 242 397
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	934 592	655 818
II. BELANJA/EXPENDITURE	436 321 124	501 557 783
1. Belanja Pegawai <i>Personnel Expenditure</i>	218 766 578	251 815 931
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	59 980 057	65 375 405
3. Belanja Modal <i>Capital Expenditure</i>	129 678 872	148 901 729
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 205 979	1 516 950
5. Belanja Hibah <i>Grants Expenditure</i>	411 223	2 721 014
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	17 974 313	23 452 787
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 330 144	6 457 055
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	973 958	1 316 912

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS
PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS,
SUMATERA UTARA (thousand rupiahs), 2012-2013**

Tabel : 5.2
Table

Kabupaten / Regency : Nias

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	4 775 200	4 823 924
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 380 000	2 388 372
5. Bantuan Keuangan <i>Financial Assistance</i>	2 395 200	2 435 552
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	4 775 200	4 823 924
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 749 335	2 551 070
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 374 200	1 301 833
3. Belanja Modal <i>Capital Expenditure</i>	651 665	971 021
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
MANDAILING NATAL PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF**
MANDAILING NATAL, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Mandailing Natal

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 601 305	15 104 787
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	300 027	55 693
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 859 671	15 049 094
5. Bantuan Keuangan <i>Financial Assistance</i>	1 404 643	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	36 964	0
II. BELANJA/ EXPENDITURE	14 588 983	15 099 244
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 946 642	8 692 099
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 619 557	2 736 272
3. Belanja Modal <i>Capital Expenditure</i>	4 998 141	3 670 873
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	24 643	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.4 TAPANULI SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI SELATAN, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tapanuli Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 231 204	20 342 776
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	597 343	258 592
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 426 721	6 843 414
5. Bantuan Keuangan <i>Financial Assistance</i>	7 207 140	13 240 770
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 231 204	20 342 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 874 544	14 328 553
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 008 700	2 524 525
3. Belanja Modal <i>Capital Expenditure</i>	2 347 960	3 489 698
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.5 TAPANULI TENGAH PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI TENGAH, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tapanuli Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 044 205	6 555 337
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 050	2 488
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 207 743	6 552 849
5. Bantuan Keuangan <i>Financial Assistance</i>	829 412	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 037 156	6 552 850
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 552 377	4 897 483
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	735 000	735 000
3. Belanja Modal <i>Capital Expenditure</i>	1 749 779	920 367
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TAPANULI UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI UTARA, SUMATERA UTARA (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Tapanuli Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 426 616	10 672 708
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	79 229	79 229
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 347 387	10 593 479
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 426 616	10 644 696
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 929 913	6 211 541
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 160 620	1 187 956
3. Belanja Modal <i>Capital Expenditure</i>	2 988 083	2 897 199
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	348 000	348 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOBA
SAMOSIR PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOBA
SAMOSIR, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Tabel : 5.7
Table

Kabupaten / Regency : Toba Samosir

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 795 332	9 703 775
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 795 332	9 703 775
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 795 332	9 703 775
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 086 800	5 086 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 375 946	1 385 143
3. Belanja Modal <i>Capital Expenditure</i>	1 964 944	1 777 611
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 276 794	1 366 686
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	90 848	87 535
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.8
Table

LABUHAN BATU PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN
BATU, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Labuhan Batu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 541 689	7 027 870
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 925 522	4 258 053
5. Bantuan Keuangan <i>Financial Assistance</i>	2 616 167	2 769 817
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	6 435 436	6 965 370
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 529 653	2 661 001
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	544 090	615 051
3. Belanja Modal <i>Capital Expenditure</i>	2 580 702	2 663 118
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	671 995	941 681
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	108 827	84 519
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	169	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.9 ASAHAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ASAHAN,
SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Asahan

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 792 529	41 496 815
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54 000	44 400
2. Bagi Hasil Pajak <i>Tax Share</i>	70 000	76 640
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 733 875	8 651 465
5. Bantuan Keuangan <i>Financial Assistance</i>	28 934 654	32 724 310
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	33 329 477	41 189 927
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 290 004	10 445 574
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 382 508	4 352 937
3. Belanja Modal <i>Capital Expenditure</i>	9 813 524	14 105 042
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 803 825	12 085 174
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	39 616	201 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.10 SIMALUNGUN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 SIMALUNGUN, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Simalungun

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 390 394	35 987 843
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	215 964	215 964
2. Bagi Hasil Pajak <i>Tax Share</i>	271 040	271 040
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 103 145	31 810 051
5. Bantuan Keuangan <i>Financial Assistance</i>	2 789 037	3 679 580
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	11 208	11 208
II. BELANJA/EXPENDITURE	36 317 767	35 895 901
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 583 511	13 973 217
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 421 704	7 354 832
3. Belanja Modal <i>Capital Expenditure</i>	14 116 835	14 276 568
4. Belanja Subsidi <i>Subsidies Expenditure</i>	28 021	28 021
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	167 696	167 696
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	95 567
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DAIRI

Tabel : 5.11 **PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DAIRI,
 SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Dairi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 007 541	21 761 125
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 197 532	12 674 345
5. Bantuan Keuangan <i>Financial Assistance</i>	7 810 009	9 086 780
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 939 323	21 678 829
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 824 209	6 783 180
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 917 930	4 403 259
3. Belanja Modal <i>Capital Expenditure</i>	8 197 184	10 492 390
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KARO

Tabel : 5.12 PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARO,
 SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Karo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 312 817	31 801 797
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	221 583	416 865
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 533 512	29 095 802
5. Bantuan Keuangan <i>Financial Assistance</i>	5 557 722	2 289 130
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 790 689	31 633 865
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 641 893	13 789 430
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 674 544	2 076 238
3. Belanja Modal <i>Capital Expenditure</i>	12 733 268	14 903 614
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	719 593	843 192
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	21 391	21 391
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DELI
SERDANG PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DELI
SERDANG, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Tabel : 5.13
Table

Kabupaten / Regency : Deli Serdang

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 380 148	69 820 666
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 955 656	3 354 185
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	8 765
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 370 561	28 466 899
5. Bantuan Keuangan <i>Financial Assistance</i>	28 053 931	37 216 727
6. Hibah <i>Grant</i>	0	539 130
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	234 960
II. BELANJA/EXPENDITURE	54 983 289	69 758 411
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 489 025	43 863 206
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 693 286	5 085 325
3. Belanja Modal <i>Capital Expenditure</i>	13 782 301	15 925 598
4. Belanja Subsidi <i>Subsidies Expenditure</i>	657 305	990 151
5. Belanja Hibah <i>Grants Expenditure</i>	0	161 883
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 054 226	1 547 399
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 245 038	2 117 770
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	62 108	67 079

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.14 LANGKAT PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANGKAT,
SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Langkat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 609 859	47 088 692
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 499 947	5 203 321
2. Bagi Hasil Pajak <i>Tax Share</i>	41 318	41 318
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 777 239	14 659 330
5. Bantuan Keuangan <i>Financial Assistance</i>	23 346 416	26 012 982
6. Hibah <i>Grant</i>	293 818	762 091
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	651 121	409 650
II. BELANJA/EXPENDITURE	39 583 874	46 093 477
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 647 802	24 785 395
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 875 515	5 261 194
3. Belanja Modal <i>Capital Expenditure</i>	12 262 446	14 549 623
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	183 636
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	326 873	826 364
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	195 242	112 294
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	275 996	374 971

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.15 SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
SELATAN, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nias Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 414 106	10 655 100
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 180 000	3 180 000
5. Bantuan Keuangan <i>Financial Assistance</i>	7 234 106	7 475 100
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 414 106	10 655 100
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 566 643	7 887 188
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	790 558	733 419
3. Belanja Modal <i>Capital Expenditure</i>	2 056 905	2 034 493
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.16 HUMBANG HASUNDUTAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HUMBANG HASUNDUTAN, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Humbang Hasundutan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 017 953	9 122 464
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 000	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 443 253	6 529 264
5. Bantuan Keuangan <i>Financial Assistance</i>	2 558 700	2 593 200
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	9 017 953	9 122 464
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 934 425	2 807 813
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	958 100	958 100
3. Belanja Modal <i>Capital Expenditure</i>	5 125 428	5 356 551
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.17 PAKPAK BHARAT PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PAKPAK BHARAT, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Pakpak Bharat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 230 393	6 660 105
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	38 005	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 879 488	3 042 205
5. Bantuan Keuangan <i>Financial Assistance</i>	3 312 900	3 617 900
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	6 121 880	6 464 599
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 038 058	3 057 431
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 532 899	1 817 243
3. Belanja Modal <i>Capital Expenditure</i>	1 500 484	1 569 081
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	17 340
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	50 439	3 504

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.18 SAMOSIR PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMOSIR,
SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Samosir

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 763 695	15 232 965
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 003	23 534
2. Bagi Hasil Pajak <i>Tax Share</i>	379 780	380 643
3. Bagi Hasil Retribusi <i>Retribution Share</i>	468 113	467 232
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 208 549	12 999 185
5. Bantuan Keuangan <i>Financial Assistance</i>	681 250	1 362 371
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 651 348	15 101 987
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 438 410	6 020 050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 307 028	2 352 161
3. Belanja Modal <i>Capital Expenditure</i>	4 897 735	6 713 426
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 175	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	16 350

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.19 SERDANG BEDAGAI PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERDANG
BEDAGAI, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Serdang Bedagai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 758 947	36 332 331
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	795 622	781 546
2. Bagi Hasil Pajak <i>Tax Share</i>	2 734 301	3 069 378
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 100 373	17 757 771
5. Bantuan Keuangan <i>Financial Assistance</i>	16 128 651	14 723 636
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	33 693 697	35 722 129
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 373 885	16 558 756
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 590 189	7 150 104
3. Belanja Modal <i>Capital Expenditure</i>	7 804 346	8 103 614
4. Belanja Subsidi <i>Subsidies Expenditure</i>	304 983	236 012
5. Belanja Hibah <i>Grants Expenditure</i>	398 644	434 319
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 543 249	2 416 285
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	644 568	745 706
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	33 833	77 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BATU

Tabel : 5.20 BARA PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATU
BARA, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Batu Bara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 434 009	19 525 917
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	80 036
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 196 409	9 405 656
5. Bantuan Keuangan <i>Financial Assistance</i>	4 237 600	10 040 225
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	14 435 210	19 265 688
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 654 885	8 868 624
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 501 893	3 106 719
3. Belanja Modal <i>Capital Expenditure</i>	3 188 275	5 259 282
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	598 078	553 584
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 350 571	1 335 971
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	141 508	141 508

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.21 PADANG LAWAS UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG LAWAS UTARA, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Padang Lawas Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 251 012	17 394 749
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	901 049	981 901
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 560 214	5 560 214
5. Bantuan Keuangan <i>Financial Assistance</i>	9 554 450	10 852 634
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	235 299	0
II. BELANJA/EXPENDITURE	16 242 406	17 394 418
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 787 578	10 852 634
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 685 932	1 728 794
3. Belanja Modal <i>Capital Expenditure</i>	4 287 876	3 891 390
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	12 579	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	122 536	345 600
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	345 905	576 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.22 PADANG LAWAS PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG LAWAS, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Padang Lawas

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 888 215	15 313 589
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 290 023	2 885 713
2. Bagi Hasil Pajak <i>Tax Share</i>	255 050	246 017
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 683 577	3 165 369
5. Bantuan Keuangan <i>Financial Assistance</i>	8 659 565	9 016 490
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	13 268 613	14 839 078
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 154 166	12 835 240
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	918 709	375 540
3. Belanja Modal <i>Capital Expenditure</i>	733 652	634 564
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	426 326	934 134
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	35 760	59 600

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.23 LABUHAN BATU SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN BATU SELATAN, SUMATERA UTARA (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Labuhan Batu Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 752 828	7 822 768
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	667 630	889 760
2. Bagi Hasil Pajak <i>Tax Share</i>	2 500	10 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 898 008	3 898 008
5. Bantuan Keuangan <i>Financial Assistance</i>	4 184 690	3 025 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	8 629 498	7 741 998
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 036 082	3 595 519
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	674 148	670 015
3. Belanja Modal <i>Capital Expenditure</i>	3 010 754	2 482 761
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	907 689	993 593
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	825	110

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.24 LABUHAN BATU UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN BATU UTARA, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Labuhan Batu Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 298 325	17 637 162
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	231 895	231 895
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 919 542	13 014 937
5. Bantuan Keuangan <i>Financial Assistance</i>	4 146 888	4 390 330
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	15 937 653	17 383 383
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 441 059	7 226 619
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 597 100	2 559 719
3. Belanja Modal <i>Capital Expenditure</i>	5 047 751	5 612 661
4. Belanja Subsidi <i>Subsidies Expenditure</i>	215 670	262 766
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	347 258	431 399
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 286 043	1 289 762
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 772	457

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.25 UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
 UTARA, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nias Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 796 373	7 405 440
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 800 000	2 800 000
5. Bantuan Keuangan <i>Financial Assistance</i>	2 996 373	4 605 440
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 795 627	7 405 440
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 109 120	4 868 267
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 259 403	1 529 173
3. Belanja Modal <i>Capital Expenditure</i>	1 427 104	1 008 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.26 BARAT PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
BARAT, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nias Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 281 647	8 995 410
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 300 000	3 300 000
5. Bantuan Keuangan <i>Financial Assistance</i>	2 981 647	3 754 234
6. Hibah <i>Grant</i>	0	1 941 176
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	6 281 647	8 995 410
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 144 059	3 824 117
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 543 588	2 369 529
3. Belanja Modal <i>Capital Expenditure</i>	594 000	860 588
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1 941 176
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 5.27 PADANGSIDIMPUAN PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PADANGSIDIMPUAN, SUMATERA UTARA (thousand rupiahs), 2012-2013

Kota / Municipality : Padangsidimpuan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 919 400	2 080 044
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 919 400	2 080 044
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	1 919 400	2 080 044
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 919 400	2 080 044
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

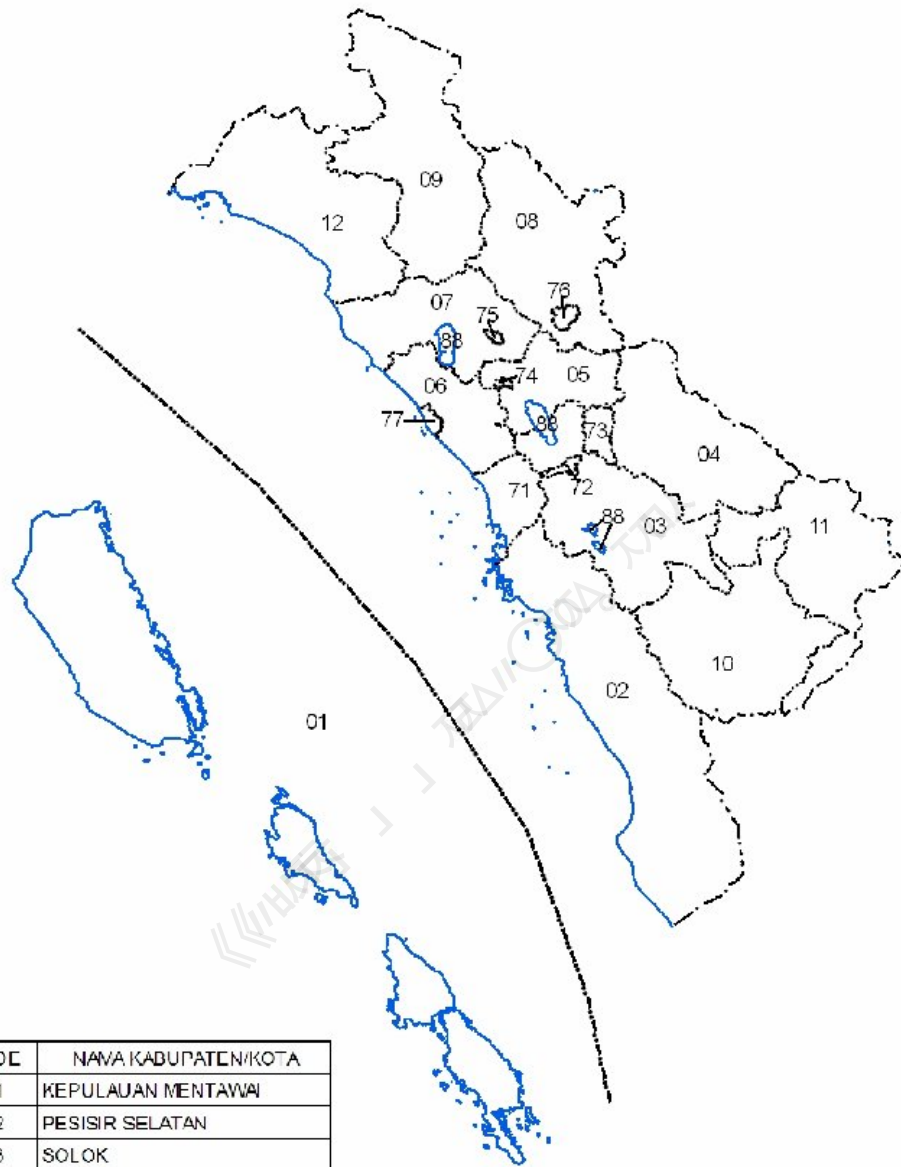
**Tabel : 5.28 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA
 GUNUNGSITOLI PROVINSI SUMATERA UTARA (ribu rupiah), 2012-2013
 Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 GUNUNGSITOLI, SUMATERA UTARA (thousand rupiahs), 2012-2013**

Kota / Municipality : Gunungsitoli

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 668 740	9 025 500
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 475 000	2 970 000
5. Bantuan Keuangan <i>Financial Assistance</i>	3 193 740	6 055 500
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 677 740	9 003 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 023 100	3 265 080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	836 910	1 005 324
3. Belanja Modal <i>Capital Expenditure</i>	1 817 730	4 732 596
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Sumatera Barat menurut Kabupaten/Kota**
 : **03**
Figure **Index Map of Sumatera Barat Province by Regency/Municipality**

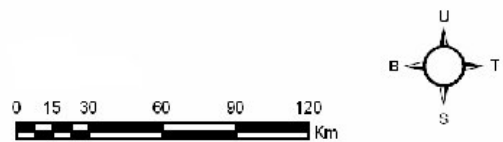


KODE	NAWA KABUPATEN/KOTA
01	KEPULAUAN MENTAWAI
02	PESISIR SELATAN
03	SOLOK
04	SIJUNJUNG
05	TANAH DATAR
06	PADANG PARIAMAN
07	AGAM
08	LIMAPULUH KOTA
09	PASAMAN
10	SOLOK SELATAN
11	DHARMASTRAYA
12	PASAMAN BARAT
71	PADANG
72	SOLOK
73	SAWHLUNTO
74	PADANG PANJANG
75	BUKITTINGGI
76	PAYAKUMBUHI
77	PARIAMAN
88	DANAU

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SUMATERA BARAT (ribu rupiah), 2012-2013

Tabel : 6
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2012-2013**

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kepulauan Mentawai	8 254 385	8 294 085	9 971 855	9 931 457
02 Pesisir Selatan	12 193 321	11 840 119	13 634 567	13 206 073
03 Solok	20 220 051	18 615 471	21 182 601	19 741 809
04 Sijunjung	17 907 169	18 708 660	17 228 648	17 441 325
05 Tanah Datar	24 319 541	24 398 493	25 118 749	25 327 830
06 Padang Pariaman	13 263 788	12 279 224	14 894 938	13 779 438
07 Agam	24 178 620	22 541 711	26 306 198	25 012 035
08 Lima Puluh Kota	24 092 090	22 749 104	26 125 815	24 050 345
09 Pasaman	20 885 909	20 234 725	20 446 693	20 404 413
10 Solok Selatan	10 453 922	9 592 348	11 404 222	10 199 423
11 Dharmasraya	8 425 591	7 954 944	10 458 974	9 295 884
12 Pasaman Barat	21 345 034	19 108 642	21 638 961	21 491 103
73 Sawah Lunto	10 509 042	10 256 450	10 638 289	10 159 160
77 Pariaman	7 293 805	7 298 390	7 234 880	7 144 955
SUMATERA BARAT	223 342 268	213 872 366	236 285 390	227 185 250

*) APBDesa

Tabel : 6.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	223 342 268	236 285 390
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 710 134	29 786 188
2. Bagi Hasil Pajak <i>Tax Share</i>	3 448 163	3 191 532
3. Bagi Hasil Retribusi <i>Retribution Share</i>	674 168	802 835
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	149 748 889	156 040 538
5. Bantuan Keuangan <i>Financial Assistance</i>	36 818 765	41 114 520
6. Hibah <i>Grant</i>	4 142 417	1 560 626
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 799 732	3 789 151
II. BELANJA/EXPENDITURE	213 872 366	227 185 250
1. Belanja Pegawai <i>Personnel Expenditure</i>	105 885 872	115 506 659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25 672 288	27 780 591
3. Belanja Modal <i>Capital Expenditure</i>	46 130 533	48 212 541
4. Belanja Subsidi <i>Subsidies Expenditure</i>	915 116	1 044 296
5. Belanja Hibah <i>Grants Expenditure</i>	10 524 892	9 356 017
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 330 193	6 766 971
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 436 761	16 172 340
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 976 711	2 345 835

*) APBDesa

Tabel : 6.2 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table KEPULAUAN MENTAWAI PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN MENTAWAI, SUMATERA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kepulauan Mentawai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 254 385	9 971 855
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	38 899	262 971
2. Bagi Hasil Pajak <i>Tax Share</i>	0	232 803
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 272 186	5 750 136
5. Bantuan Keuangan <i>Financial Assistance</i>	2 943 300	3 725 945
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	8 294 085	9 931 457
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 261 960	4 424 798
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 484 405	1 906 898
3. Belanja Modal <i>Capital Expenditure</i>	2 502 221	3 261 911
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 600	315 729
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	38 899	22 121

*) APBDesa

Tabel : 6.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PESISIR SELATAN PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PESISIR SELATAN, SUMATERA BARAT (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Pesisir Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 193 321	13 634 567
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 483 072	2 682 492
2. Bagi Hasil Pajak <i>Tax Share</i>	50 049	50 049
3. Bagi Hasil Retribusi <i>Retribution Share</i>	97 272	95 297
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 457 432	8 441 132
5. Bantuan Keuangan <i>Financial Assistance</i>	646 496	1 090 597
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	459 000	1 275 000
II. BELANJA/ EXPENDITURE	11 840 119	13 206 073
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 797 487	5 729 387
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	919 121	917 853
3. Belanja Modal <i>Capital Expenditure</i>	4 383 231	5 711 742
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	131 975	177 400
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	165 939	186 440
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	411 448	430 573
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	30 918	52 678

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SOLOK
PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOLOK,
SUMATERA BARAT (thousand rupiahs), 2012-2013**

Tabel : 6.4
Table

Kabupaten / Regency : Solok

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 220 051	21 182 601
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 849 639	3 606 189
2. Bagi Hasil Pajak <i>Tax Share</i>	506 746	574 306
3. Bagi Hasil Retribusi <i>Retribution Share</i>	15 009	15 009
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 103 624	15 264 106
5. Bantuan Keuangan <i>Financial Assistance</i>	1 745 033	1 722 991
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	18 615 471	19 741 809
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 750 215	11 027 215
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 140 528	2 517 968
3. Belanja Modal <i>Capital Expenditure</i>	4 860 248	4 915 810
4. Belanja Subsidi <i>Subsidies Expenditure</i>	44 400	44 400
5. Belanja Hibah <i>Grants Expenditure</i>	259 200	319 200
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	57 636	83 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	458 952	812 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	44 292	21 216

*) APBDesa

Tabel : 6.5 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table SIJUNJUNG PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SIJUNJUNG, SUMATERA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sijunjung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 907 169	17 228 648
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	948 424	914 322
2. Bagi Hasil Pajak <i>Tax Share</i>	302 875	269 390
3. Bagi Hasil Retribusi <i>Retribution Share</i>	12 881	39 980
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 218 535	13 986 370
5. Bantuan Keuangan <i>Financial Assistance</i>	2 218 412	1 603 418
6. Hibah <i>Grant</i>	891 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	315 042	415 168
II. BELANJA/EXPENDITURE	18 708 660	17 441 325
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 721 152	8 668 406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 017 259	3 495 930
3. Belanja Modal <i>Capital Expenditure</i>	5 967 453	3 631 538
4. Belanja Subsidi <i>Subsidies Expenditure</i>	167 400	277 200
5. Belanja Hibah <i>Grants Expenditure</i>	1 085 038	573 200
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	554 880	634 051
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	143 750	133 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	51 728	27 500

*) APBDesa

Tabel : 6.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH DATAR PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH DATAR, SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tanah Datar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 319 541	25 118 749
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 674 065	1 995 710
2. Bagi Hasil Pajak <i>Tax Share</i>	436 160	410 886
3. Bagi Hasil Retribusi <i>Retribution Share</i>	110 197	141 301
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 163 461	20 303 819
5. Bantuan Keuangan <i>Financial Assistance</i>	2 866 058	2 252 033
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	69 600	15 000
II. BELANJA/EXPENDITURE	24 398 493	25 327 830
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 618 647	13 953 038
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 859 728	6 988 554
3. Belanja Modal <i>Capital Expenditure</i>	3 709 233	3 409 639
4. Belanja Subsidi <i>Subsidies Expenditure</i>	173 333	173 333
5. Belanja Hibah <i>Grants Expenditure</i>	271 775	96 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	579 333	475 972
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	113 533	168 133
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	72 911	62 911

*) APBDesa

Tabel : 6.7 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PADANG PARIAMAN PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG PARIAMAN, SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Padang Pariaman

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 263 788	14 894 938
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 253 174	3 564 025
2. Bagi Hasil Pajak <i>Tax Share</i>	71 549	78 749
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 006 204	10 470 083
5. Bantuan Keuangan <i>Financial Assistance</i>	932 861	399 081
6. Hibah <i>Grant</i>	0	275 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	108 000
II. BELANJA/EXPENDITURE	12 279 224	13 779 438
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 815 632	8 137 572
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	606 796	606 987
3. Belanja Modal <i>Capital Expenditure</i>	1 492 035	1 497 821
4. Belanja Subsidi <i>Subsidies Expenditure</i>	167 750	167 750
5. Belanja Hibah <i>Grants Expenditure</i>	525 100	639 580
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 311 134	1 354 190
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 100 100	1 107 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	260 677	268 038

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN AGAM
PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF AGAM,
SUMATERA BARAT (thousand rupiahs), 2012-2013**

Tabel : 6.8
Table

Kabupaten / Regency : Agam

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 178 620	26 306 198
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 911 805	1 768 462
2. Bagi Hasil Pajak <i>Tax Share</i>	610 433	345 199
3. Bagi Hasil Retribusi <i>Retribution Share</i>	137 512	171 928
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 164 915	17 138 236
5. Bantuan Keuangan <i>Financial Assistance</i>	4 078 078	6 183 073
6. Hibah <i>Grant</i>	157 500	157 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	118 377	541 800
II. BELANJA/ EXPENDITURE	22 541 711	25 012 035
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 269 923	14 627 658
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 375 222	2 193 978
3. Belanja Modal <i>Capital Expenditure</i>	4 358 781	5 774 428
4. Belanja Subsidi <i>Subsidies Expenditure</i>	216 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	159 300	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 012 402	1 186 978
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 086 100	1 145 355
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	63 983	83 638

*) APBDesa

Tabel : 6.9 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LIMA PULUH KOTA PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LIMA PULUH KOTA, SUMATERA BARAT (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Lima Puluh Kota

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 092 090	26 125 815
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 259 010	9 105 649
2. Bagi Hasil Pajak <i>Tax Share</i>	530 220	551 160
3. Bagi Hasil Retribusi <i>Retribution Share</i>	151 728	166 320
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 122 100	14 258 024
5. Bantuan Keuangan <i>Financial Assistance</i>	1 989 852	1 992 603
6. Hibah <i>Grant</i>	0	12 459
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	39 180	39 600
II. BELANJA/EXPENDITURE	22 749 104	24 050 345
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 183 314	13 651 370
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 487 246	3 216 778
3. Belanja Modal <i>Capital Expenditure</i>	5 541 454	5 873 080
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 900 044	459 326
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	637 046	849 791

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.10 PASAMAN PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASAMAN,
SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pasaman

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 885 909	20 446 693
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	390 656	398 256
2. Bagi Hasil Pajak <i>Tax Share</i>	327 718	329 405
3. Bagi Hasil Retribusi <i>Retribution Share</i>	50 330	157 640
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 706 197	9 679 262
5. Bantuan Keuangan <i>Financial Assistance</i>	7 501 008	8 952 130
6. Hibah <i>Grant</i>	2 910 000	930 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 234 725	20 404 413
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 053 938	9 055 956
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	994 872	1 397 525
3. Belanja Modal <i>Capital Expenditure</i>	149 350	360 660
4. Belanja Subsidi <i>Subsidies Expenditure</i>	102 900	109 120
5. Belanja Hibah <i>Grants Expenditure</i>	8 084 104	7 550 387
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 503 504	1 690 873
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	232 300	92 762
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	113 757	147 130

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SOLOK SELATAN PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOLOK SELATAN, SUMATERA BARAT (thousand rupiahs), 2012-2013

Tabel : 6.11
Table

Kabupaten / Regency : Solok Selatan

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 453 922	11 404 222
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	378 635	201 150
2. Bagi Hasil Pajak <i>Tax Share</i>	12 386	13 500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 138 695	4 078 050
5. Bantuan Keuangan <i>Financial Assistance</i>	5 767 006	6 544 022
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	157 200	567 500
II. BELANJA/ EXPENDITURE	9 592 348	10 199 423
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 652 327	7 096 425
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	333 400	354 150
3. Belanja Modal <i>Capital Expenditure</i>	2 513 315	2 685 600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 188	3 848
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	75 938	59 400
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	9 180	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.12 DHARMASRAYA PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
DHARMASRAYA, SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Dharmasraya

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 425 591	10 458 974
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 830 921	2 642 565
2. Bagi Hasil Pajak <i>Tax Share</i>	31 050	118 689
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 467 620	7 601 720
5. Bantuan Keuangan <i>Financial Assistance</i>	96 000	96 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	7 954 944	9 295 884
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 184 800	5 424 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 002 600	1 182 605
3. Belanja Modal <i>Capital Expenditure</i>	1 706 476	2 486 305
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	61 068	202 374
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.13 PASAMAN BARAT PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASAMAN BARAT, SUMATERA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Pasaman Barat

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 345 034	21 638 961
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 065 548	1 604 672
2. Bagi Hasil Pajak <i>Tax Share</i>	339 562	38 289
3. Bagi Hasil Retribusi <i>Retribution Share</i>	52 674	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 106 250	19 029 250
5. Bantuan Keuangan <i>Financial Assistance</i>	228 000	228 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	553 000	738 750
II. BELANJA/EXPENDITURE	19 108 642	21 491 103
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 739 298	6 567 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	479 008	843 821
3. Belanja Modal <i>Capital Expenditure</i>	1 079 786	1 461 360
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	229 160
5. Belanja Hibah <i>Grants Expenditure</i>	8 400	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 254 640	11 712 917
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	547 510	676 045

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA SAWAH

Tabel : 6.14 LUNTO PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAWAH
LUNTO, SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kota / Municipality : Sawah Lunto

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 509 042	10 638 289
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 508 836	956 125
2. Bagi Hasil Pajak <i>Tax Share</i>	33 200	41 667
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 405 095	3 593 370
5. Bantuan Keuangan <i>Financial Assistance</i>	5 289 661	5 773 127
6. Hibah <i>Grant</i>	183 917	185 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	88 333	88 333
II. BELANJA/EXPENDITURE	10 256 450	10 159 160
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 301 134	3 593 289
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	894 103	891 579
3. Belanja Modal <i>Capital Expenditure</i>	5 950 370	5 593 042
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 333	43 333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	67 510	37 917

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA PARIAMAN

Tabel : 6.15 **PROVINSI SUMATERA BARAT (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PARIAMAN,
 SUMATERA BARAT (thousand rupiahs), 2012-2013**

Kota / Municipality : Pariaman

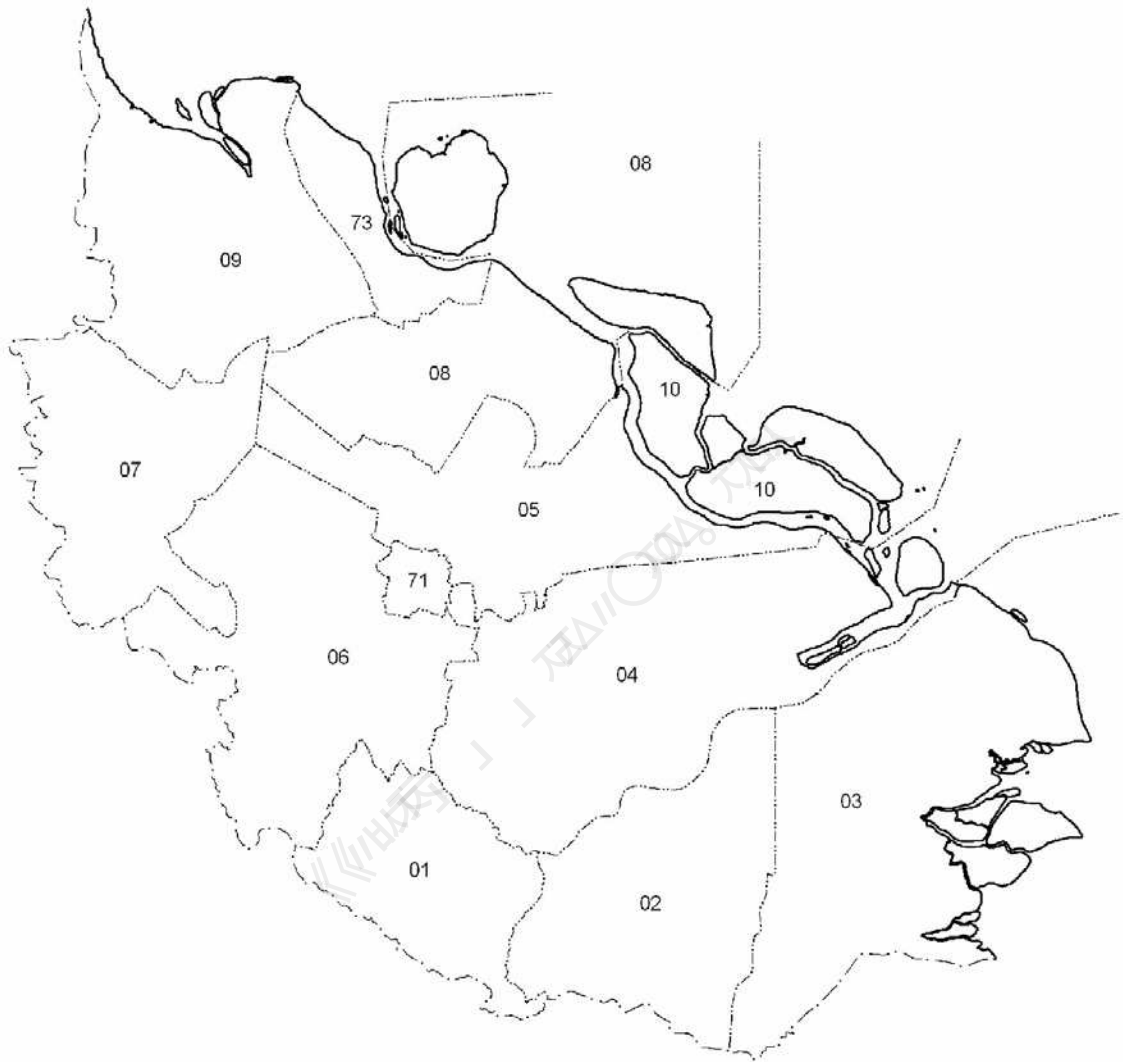
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 293 805	7 234 880
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	117 450	83 600
2. Bagi Hasil Pajak <i>Tax Share</i>	196 215	137 440
3. Bagi Hasil Retribusi <i>Retribution Share</i>	46 565	15 360
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 416 575	6 446 980
5. Bantuan Keuangan <i>Financial Assistance</i>	517 000	551 500
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	7 298 390	7 144 955
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 536 045	3 549 145
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 078 000	1 265 965
3. Belanja Modal <i>Capital Expenditure</i>	1 916 580	1 549 605
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	169 465	173 390
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	560 000	510 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	38 300	96 850

*) APBDesa

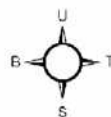
Gambar **Peta Indeks Provinsi Riau menurut Kabupaten/Kota**

..... : 04

Figure *Index Map of Riau Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	KUANTAN SINGINGI
02	INDRAGIRI HULU
03	INDRAGIRI HILIR
04	PELALAWAN
05	SIAK
06	KAMPAR
07	ROKAN HULU
08	BENGKALIS
09	ROKAN HILIR
10	KEPULAUAN MERANTI
71	PEKANBARU
73	DUMAI



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- . - . Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan



Tabel : 7
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 RIAU (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 RIAU PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kuantan Singingi	38 992 574	37 785 625	35 545 287	32 323 453
02 Indragiri Hulu	72 179 925	72 615 007	32 989 181	30 652 468
03 Indragiri Hilir	64 207 636	60 499 244	64 708 898	64 763 602
04 Pelalawan	40 581 901	40 269 464	52 774 381	52 337 132
05 Siak	70 508 379	70 772 275	88 969 611	90 521 044
06 Kampar	89 869 772	88 151 689	72 410 412	68 739 591
07 Rokan Hulu	62 525 475	62 629 059	67 684 555	67 509 823
08 Bengkalis	123 792 409	112 448 805	130 173 241	120 072 376
09 Rokan Hilir	32 530 078	30 371 918	27 791 833	25 661 674
10 Kepulauan Meranti	41 049 365	39 648 860	38 712 384	37 713 534
RIAU	636 237 514	615 191 946	611 759 783	590 294 697

*) APBDesa

Tabel : 7.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI RIAU (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
RIAU PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	636 237 514	611 759 783
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 525 560	33 274 494
2. Bagi Hasil Pajak <i>Tax Share</i>	2 984 068	2 771 747
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 048 497	932 712
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	457 075 634	479 690 306
5. Bantuan Keuangan <i>Financial Assistance</i>	103 940 710	81 147 749
6. Hibah <i>Grant</i>	24 164 842	11 586 925
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 498 203	2 355 850
II. BELANJA/EXPENDITURE	615 191 946	590 294 697
1. Belanja Pegawai <i>Personnel Expenditure</i>	209 530 316	222 348 035
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	101 230 778	91 065 031
3. Belanja Modal <i>Capital Expenditure</i>	156 494 412	135 936 098
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 897 712	2 193 077
5. Belanja Hibah <i>Grants Expenditure</i>	59 268 384	51 424 907
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	49 729 193	50 880 383
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	32 787 863	33 193 865
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 253 288	3 253 301

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.2 Kuantan Singingi Provinsi Riau (ribu rupiah), 2012-2013
Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUANTAN SINGINGI, RIAU (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kuantan Singingi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 992 574	35 545 287
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 069 143	3 430 378
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 656 694	13 072 273
5. Bantuan Keuangan <i>Financial Assistance</i>	10 304 000	11 018 004
6. Hibah <i>Grant</i>	10 488 421	6 550 316
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 474 316	1 474 316
II. BELANJA/EXPENDITURE	37 785 625	32 323 453
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 900 419	15 900 419
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 594 914	4 589 966
3. Belanja Modal <i>Capital Expenditure</i>	16 993 450	11 536 226
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	296 842	296 842
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.3 **INDRAGIRI HULU PROVINSI RIAU (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF INDRAGIRI
HULU, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Indragiri Hulu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	72 179 925	32 989 181
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 947 008	173 647
2. Bagi Hasil Pajak <i>Tax Share</i>	29 906	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 859 341	17 817 253
5. Bantuan Keuangan <i>Financial Assistance</i>	35 782 964	14 998 281
6. Hibah <i>Grant</i>	12 618 353	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 942 353	0
II. BELANJA/EXPENDITURE	72 615 007	30 652 468
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 370 751	19 382 055
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 090 451	1 795 868
3. Belanja Modal <i>Capital Expenditure</i>	38 510 460	9 474 545
4. Belanja Subsidi <i>Subsidies Expenditure</i>	662 753	0
5. Belanja Hibah <i>Grants Expenditure</i>	8 465 294	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	243 926	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	202 588	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	68 784	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.4 **INDRAGIRI HILIR PROVINSI RIAU (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF INDRAGIRI
HILIR, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Indragiri Hilir

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	64 207 636	64 708 898
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 423 816	3 807 962
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	45 395 457	50 943 205
5. Bantuan Keuangan <i>Financial Assistance</i>	14 631 488	9 308 981
6. Hibah <i>Grant</i>	216 250	108 125
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	540 625	540 625
II. BELANJA/ EXPENDITURE	60 499 244	64 763 602
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 232 874	18 921 548
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 292 071	22 864 574
3. Belanja Modal <i>Capital Expenditure</i>	23 974 299	22 707 168
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	270 312
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.5 PELALAWAN PROVINSI RIAU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 PELALAWAN, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pelalawan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 581 901	52 774 381
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	385 350	805 350
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	39 519 301	39 516 781
5. Bantuan Keuangan <i>Financial Assistance</i>	677 250	8 952 250
6. Hibah <i>Grant</i>	0	3 500 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	40 269 464	52 337 132
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 825 412	15 734 577
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 485 009	7 854 624
3. Belanja Modal <i>Capital Expenditure</i>	17 784 043	28 083 806
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	65 625
5. Belanja Hibah <i>Grants Expenditure</i>	0	65 625
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	175 000	532 875
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIAK

Tabel : 7.6 **PROVINSI RIAU (ribu rupiah), 2012-2013**
Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIAK, RIAU
(thousand rupiahs), 2012-2013

Kabupaten / Regency : Siak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 508 379	88 969 611
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 056	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	60 175 677	79 057 119
5. Bantuan Keuangan <i>Financial Assistance</i>	10 291 646	9 912 492
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	70 772 275	90 521 044
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 302 194	24 613 444
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 850 314	7 909 679
3. Belanja Modal <i>Capital Expenditure</i>	12 551 861	25 319 675
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	25 089 000	28 344 742
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 906 598	4 188 888
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	36 154	108 462
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	36 154	36 154

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.7 KAMPAR PROVINSI RIAU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAMPAR,
 RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kampar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 869 772	72 410 412
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 164 627	3 573 352
2. Bagi Hasil Pajak <i>Tax Share</i>	2 587 789	2 396 316
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 029 211	923 069
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	52 632 999	42 974 213
5. Bantuan Keuangan <i>Financial Assistance</i>	30 455 146	22 543 462
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	88 151 689	68 739 591
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 975 938	42 637 992
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29 063 606	12 283 727
3. Belanja Modal <i>Capital Expenditure</i>	9 688 398	8 382 238
4. Belanja Subsidi <i>Subsidies Expenditure</i>	870 675	870 675
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 352 167	3 882 159
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	250 463	182 884
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	950 442	499 916

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROKAN
HULU PROVINSI RIAU (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROKAN
HULU, RIAU (thousand rupiahs), 2012-2013**

Tabel : 7.8
Table

Kabupaten / Regency : Rokan Hulu

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	62 525 475	67 684 555
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13 926 146	12 135 832
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	19 286	9 643
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	47 789 929	54 883 080
5. Bantuan Keuangan <i>Financial Assistance</i>	790 114	656 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	62 629 059	67 509 823
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 659 976	23 156 887
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 901 604	4 495 952
3. Belanja Modal <i>Capital Expenditure</i>	4 987 648	1 670 450
4. Belanja Subsidi <i>Subsidies Expenditure</i>	861 351	356 766
5. Belanja Hibah <i>Grants Expenditure</i>	4 874 921	5 749 476
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 706 202	12 275 573
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	16 115 678	19 283 580
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	521 679	521 139

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.9 **BENGKALIS PROVINSI RIAU (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 BENGKALIS, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bengkalis

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	123 792 409	130 173 241
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 708 545	2 737 406
2. Bagi Hasil Pajak <i>Tax Share</i>	12 273	12 273
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	120 911 137	126 259 098
5. Bantuan Keuangan <i>Financial Assistance</i>	812 727	816 737
6. Hibah <i>Grant</i>	6 818	6 818
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	340 909	340 909
II. BELANJA/EXPENDITURE	112 448 805	120 072 376
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 457 761	36 130 892
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 125 795	20 271 873
3. Belanja Modal <i>Capital Expenditure</i>	21 967 760	18 042 706
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	561 344
5. Belanja Hibah <i>Grants Expenditure</i>	18 500 002	16 264 331
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	25 884 248	25 366 854
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 002 650	1 360 922
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 510 589	2 073 454

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROKAN

Tabel : 7.10 HILIR PROVINSI RIAU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROKAN
HILIR, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Rokan Hilir

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 530 078	27 791 833
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12 502 082	6 610 567
2. Bagi Hasil Pajak <i>Tax Share</i>	332 575	329 483
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 211 713	20 488 575
5. Bantuan Keuangan <i>Financial Assistance</i>	195 375	274 875
6. Hibah <i>Grant</i>	88 333	88 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	200 000	0
II. BELANJA/EXPENDITURE	30 371 918	25 661 674
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 507 275	14 705 208
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 715 522	1 492 833
3. Belanja Modal <i>Capital Expenditure</i>	3 962 008	3 532 133
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	472 500	1 000 733
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	32 683	496 433
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 630 167	4 416 667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	51 763	17 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.11 KEPULAUAN MERANTI PROVINSI RIAU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN MERANTI, RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepulauan Meranti

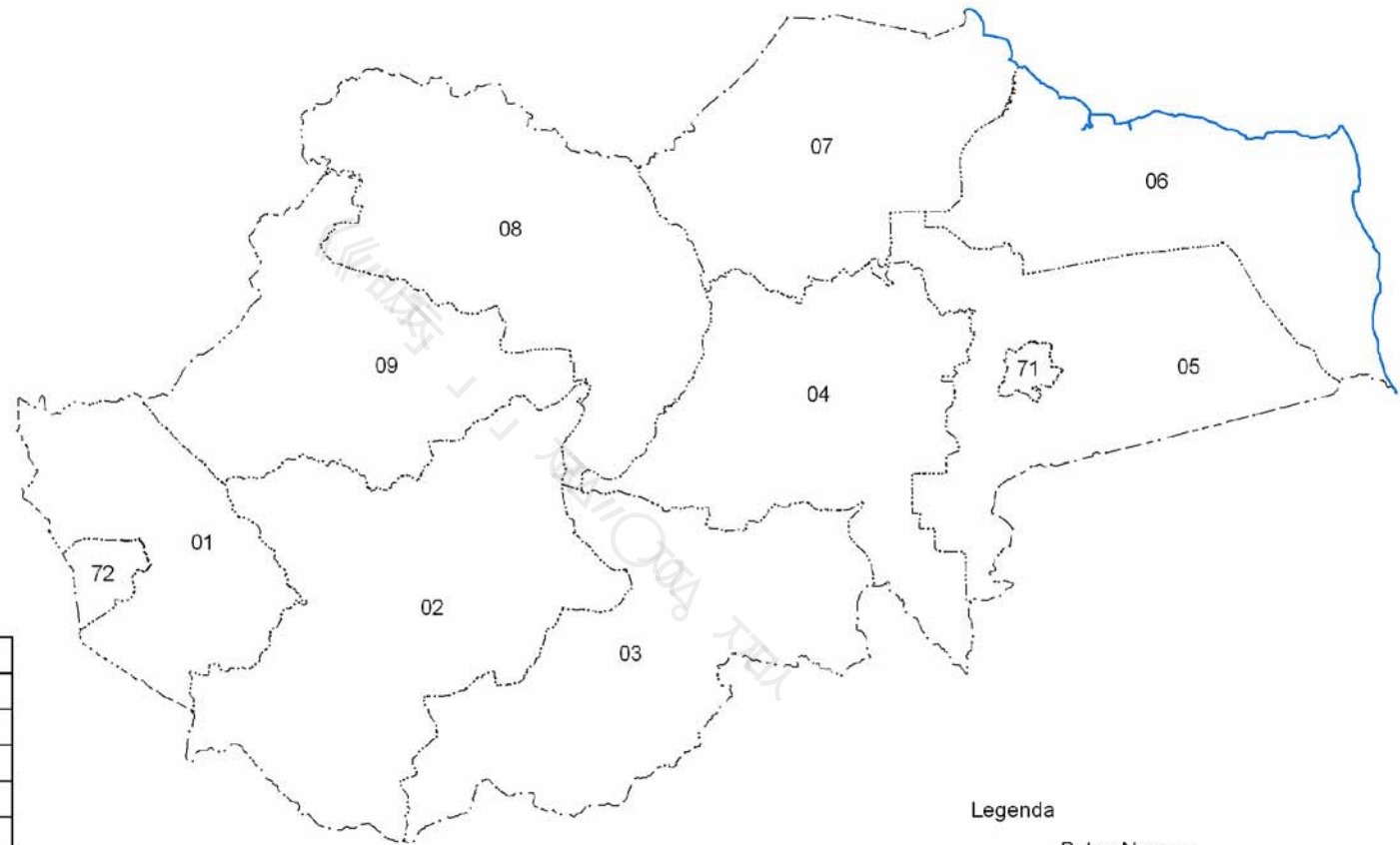
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 049 365	38 712 384
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	357 787	0
2. Bagi Hasil Pajak <i>Tax Share</i>	21 525	33 675
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	39 923 386	34 678 709
5. Bantuan Keuangan <i>Financial Assistance</i>	0	2 666 667
6. Hibah <i>Grant</i>	746 667	1 333 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	39 648 860	37 713 534
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 297 716	11 165 013
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 111 492	7 505 935
3. Belanja Modal <i>Capital Expenditure</i>	6 074 485	7 187 151
4. Belanja Subsidi <i>Subsidies Expenditure</i>	502 933	338 667
5. Belanja Hibah <i>Grants Expenditure</i>	1 866 667	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 306 527	4 103 322
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 375 163	7 308 475
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	113 877	104 971

*) APBDesa

Gambar **Peta Indeks Provinsi Jambi menurut Kabupaten/Kota**

..... : 05

Figure *Index Map of Jambi Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	KERINCI
02	MERANGIN
03	SAROLANGUN
04	BATANG HARI
05	MUARO JAMBI
06	TANJUNG JABUNG T
07	TANJUNG JABUNG B
08	TEBO
09	BUNGO
71	JAMBI
72	SUNGGAI PENUH

- Legenda**
- Batas Negara
 - - - Batas Provinsi
 - Batas Kabupaten
 - . - . Batas Kecamatan
 - Batas Desa
 - Garis Pantai / Batas Perairan

Tabel : 8
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAMBI (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAMBI PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kerinci	34 230 040	35 004 848	32 725 531	32 118 077
02 Merangin	24 378 355	21 891 298	24 507 410	21 065 478
03 Sarolangun	31 700 067	31 696 347	35 792 940	35 916 920
04 Batang Hari	25 534 141	28 610 650	26 760 199	28 946 198
05 Muaro Jambi	22 285 411	21 525 638	23 161 548	23 449 572
06 Tanjung Jabung Timur	43 639 227	44 097 456	44 751 152	44 259 168
07 Tanjung Jabung Barat	19 828 018	20 017 181	20 372 899	20 564 580
08 Tebo	16 220 282	16 023 863	18 592 728	18 735 199
09 Bungo	19 532 957	19 474 308	20 474 952	20 438 872
72 Sungai Penuh	11 230 953	11 255 953	12 428 448	11 852 257
JAMBI	248 579 451	249 597 542	259 567 807	257 346 321

*) APBDesa

Tabel : 8.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI JAMBI (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAMBI PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	248 579 451	259 567 807
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 383 323	34 044 375
2. Bagi Hasil Pajak <i>Tax Share</i>	1 595 442	2 030 014
3. Bagi Hasil Retribusi <i>Retribution Share</i>	853 133	1 033 476
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	155 103 094	162 974 078
5. Bantuan Keuangan <i>Financial Assistance</i>	51 511 623	54 706 789
6. Hibah <i>Grant</i>	6 145 042	2 665 042
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 987 794	2 114 033
II. BELANJA/EXPENDITURE	249 597 542	257 346 321
1. Belanja Pegawai <i>Personnel Expenditure</i>	102 146 764	107 109 048
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	30 122 722	32 948 515
3. Belanja Modal <i>Capital Expenditure</i>	83 031 388	82 341 008
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 919 126	1 955 744
5. Belanja Hibah <i>Grants Expenditure</i>	6 793 745	4 881 798
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 848 986	18 182 039
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 047 836	5 092 814
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 686 975	4 835 355

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.2 KERINCI PROVINSI JAMBI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KERINCI,
JAMBI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kerinci

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 230 040	32 725 531
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 347 919	1 394 868
2. Bagi Hasil Pajak <i>Tax Share</i>	3 313	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 080 154	20 327 083
5. Bantuan Keuangan <i>Financial Assistance</i>	12 054 904	9 259 830
6. Hibah <i>Grant</i>	1 743 750	1 743 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	35 004 848	32 118 077
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 196 569	8 287 865
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 677 505	2 860 855
3. Belanja Modal <i>Capital Expenditure</i>	18 645 603	18 297 522
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 101 492	55 242
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	442 285	299 925
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 099 318	1 099 318
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 842 076	1 217 350

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.3 MERANGIN PROVINSI JAMBI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MERANGIN,
JAMBI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Merangin

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 378 355	24 507 410
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 017 623	2 613 229
2. Bagi Hasil Pajak <i>Tax Share</i>	484 542	615 928
3. Bagi Hasil Retribusi <i>Retribution Share</i>	737 315	858 383
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 942 727	11 322 516
5. Bantuan Keuangan <i>Financial Assistance</i>	9 196 148	9 097 354
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	21 891 298	21 065 478
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 961 901	11 094 826
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 127 788	5 046 262
3. Belanja Modal <i>Capital Expenditure</i>	5 005 567	2 979 285
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	916 629	957 248
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	560 344	560 919
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	319 069	426 938

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.4 SAROLANGUN PROVINSI JAMBI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAROLANGUN, JAMBI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sarolangun

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 700 067	35 792 940
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 765 953	2 289 320
2. Bagi Hasil Pajak <i>Tax Share</i>	95 267	113 550
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 331 619	16 472 842
5. Bantuan Keuangan <i>Financial Assistance</i>	12 953 134	16 363 134
6. Hibah <i>Grant</i>	254 427	254 427
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	299 667	299 667
II. BELANJA/EXPENDITURE	31 696 347	35 916 920
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 029 834	8 172 435
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 779 006	6 023 627
3. Belanja Modal <i>Capital Expenditure</i>	15 565 021	18 805 534
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 033 333	1 033 333
5. Belanja Hibah <i>Grants Expenditure</i>	197 367	197 367
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	778 769	642 591
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	55 800	779 133
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	257 217	262 900

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.5 **BATANG HARI PROVINSI JAMBI (ribu rupiah), 2012-2013**

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATANG HARI, JAMBI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Batang Hari

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 534 141	26 760 199
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 059 167	2 501 392
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 628 308	23 801 233
5. Bantuan Keuangan <i>Financial Assistance</i>	833 333	442 956
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	13 333	14 618
II. BELANJA/EXPENDITURE	28 610 650	28 946 198
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 322 783	15 626 958
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 733 742	3 468 020
3. Belanja Modal <i>Capital Expenditure</i>	8 493 292	8 572 653
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	19 711
5. Belanja Hibah <i>Grants Expenditure</i>	645 417	856 873
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	258 583	311 974
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	156 833	90 009
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.6 MUARO JAMBI PROVINSI JAMBI (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUARO
 JAMBI, JAMBI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Muaro Jambi

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 285 411	23 161 548
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 786 362	3 293 591
2. Bagi Hasil Pajak <i>Tax Share</i>	8 994	10 797
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 838 093	12 546 048
5. Bantuan Keuangan <i>Financial Assistance</i>	5 942 144	6 601 294
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	709 818	709 818
II. BELANJA/ EXPENDITURE	21 525 638	23 449 572
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 405 623	9 634 068
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 772 559	3 537 070
3. Belanja Modal <i>Capital Expenditure</i>	7 117 558	7 015 587
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 722 099	2 061 703
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	357 271	231 742
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	150 528	969 402

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.7 **TANJUNG JABUNG TIMUR PROVINSI JAMBI (ribu rupiah), 2012-2013**

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANJUNG JABUNG TIMUR, JAMBI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tanjung Jabung Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 639 227	44 751 152
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 626 970	11 063 176
2. Bagi Hasil Pajak <i>Tax Share</i>	262 005	397 894
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 191 966	30 730 224
5. Bantuan Keuangan <i>Financial Assistance</i>	27 000	1 393 029
6. Hibah <i>Grant</i>	3 639 643	159 643
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	891 643	1 007 186
II. BELANJA/EXPENDITURE	44 097 456	44 259 168
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 578 350	13 769 206
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 012 892	5 520 320
3. Belanja Modal <i>Capital Expenditure</i>	12 094 164	10 333 496
4. Belanja Subsidi <i>Subsidies Expenditure</i>	108 429	47 143
5. Belanja Hibah <i>Grants Expenditure</i>	4 555 563	3 337 798
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 257 486	8 549 136
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 186 586	1 352 529
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 303 986	1 349 540

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.8
Table

TANJUNG JABUNG BARAT PROVINSI JAMBI (ribu rupiah), 2012-2013

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANJUNG JABUNG BARAT, JAMBI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tanjung Jabung Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 828 018	20 372 899
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 713 511	8 780 995
2. Bagi Hasil Pajak <i>Tax Share</i>	133 296	140 825
3. Bagi Hasil Retribusi <i>Retribution Share</i>	45 683	49 515
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 289 584	10 746 209
5. Bantuan Keuangan <i>Financial Assistance</i>	65 389	65 389
6. Hibah <i>Grant</i>	507 222	507 222
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	73 333	82 744
II. BELANJA/EXPENDITURE	20 017 181	20 564 580
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 334 361	10 508 418
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 788 793	1 916 102
3. Belanja Modal <i>Capital Expenditure</i>	4 197 752	4 159 393
4. Belanja Subsidi <i>Subsidies Expenditure</i>	777 364	835 389
5. Belanja Hibah <i>Grants Expenditure</i>	233 444	233 444
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 209 484	2 247 303
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	421 283	608 485
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	54 700	56 046

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TEBO

Tabel : 8.9 **PROVINSI JAMBI (ribu rupiah), 2012-2013**

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TEBO, JAMBI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tebo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 220 282	18 592 728
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 247 873	1 145 455
2. Bagi Hasil Pajak <i>Tax Share</i>	22 727	45 455
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 820 591	17 401 818
5. Bantuan Keuangan <i>Financial Assistance</i>	1 129 091	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 023 863	18 735 199
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 436 018	13 207 345
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 250 409	2 274 555
3. Belanja Modal <i>Capital Expenditure</i>	1 463 736	797 591
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	155 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 661 882	2 001 545
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	145 909	244 727
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	65 909	54 436

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.10 BUNGO PROVINSI JAMBI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUNGO,
JAMBI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bungo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 532 957	20 474 952
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	470 945	584 153
2. Bagi Hasil Pajak <i>Tax Share</i>	585 298	705 565
3. Bagi Hasil Retribusi <i>Retribution Share</i>	70 135	125 578
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 762 797	15 350 453
5. Bantuan Keuangan <i>Financial Assistance</i>	2 643 782	3 709 203
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	19 474 308	20 438 872
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 453 575	13 008 016
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 296 829	1 259 760
3. Belanja Modal <i>Capital Expenditure</i>	4 137 746	5 045 620
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	60 462	32 669
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	774 714	530 244
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	64 492	75 682
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	686 490	486 881

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA SUNGAI

Tabel : 8.11 PENUH PROVINSI JAMBI (ribu rupiah), 2012-2013

Table

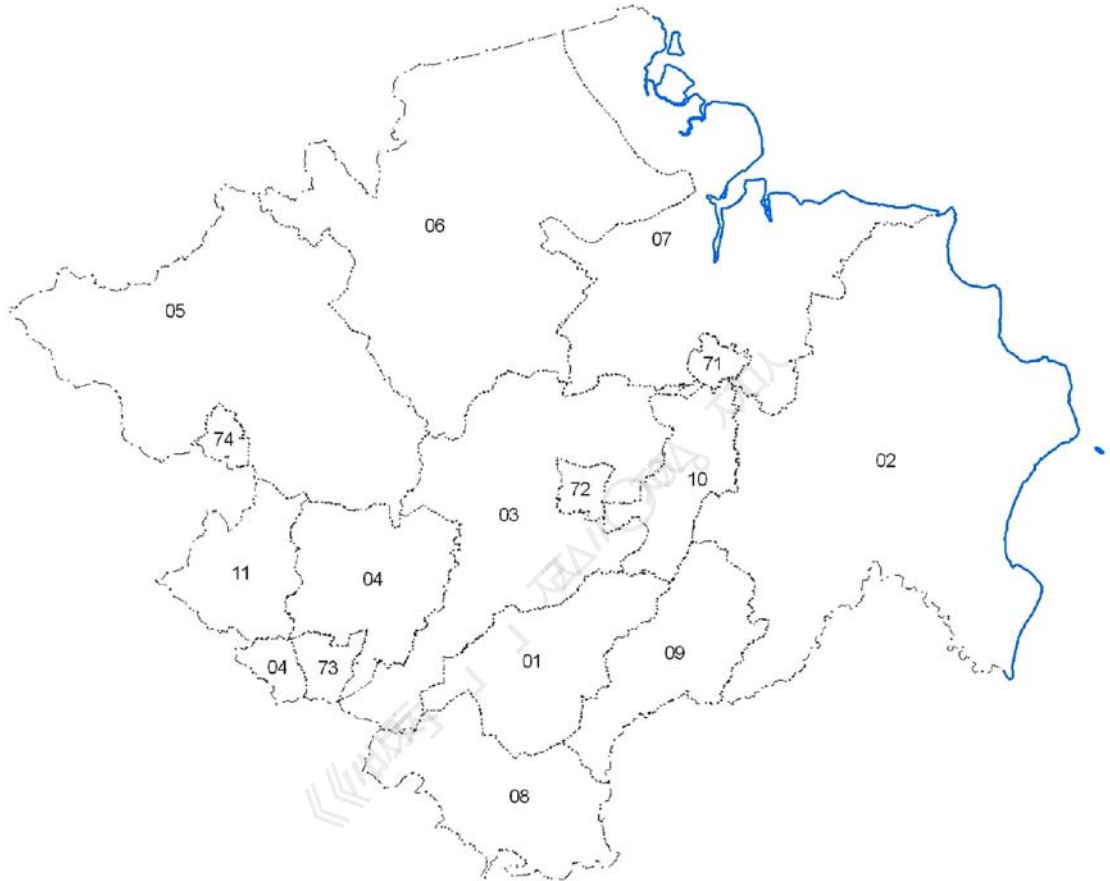
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUNGAI PENUH, JAMBI (thousand rupiahs), 2012-2013

Kota / Municipality : Sungai Penuh

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 230 953	12 428 448
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	347 000	378 196
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 217 255	4 275 652
5. Bantuan Keuangan <i>Financial Assistance</i>	6 666 698	7 774 600
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 255 953	11 852 257
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 427 750	3 799 911
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	683 199	1 041 944
3. Belanja Modal <i>Capital Expenditure</i>	6 310 949	6 334 327
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	20 168
5. Belanja Hibah <i>Grants Expenditure</i>	0	13 405
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	827 055	580 370
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	50 270
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 000	11 862

*) APBDesa

Gambar **Peta Indeks Provinsi Sumatera Selatan menurut Kabupaten/Kota**
 : **06**
Figure **Index Map of Sumatera Selatan Province by Regency/Municipality**

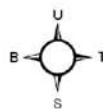


KODE	NAMA KABUPATEN/KOTA
01	OGAN KOMERING ULU
02	OGAN KOMERING ILIR
03	MUARA ENIM
04	LAHAT
05	MUSI RAWAS
06	MUSI BANYUASIN
07	BANYU ASIN
08	OGAN KOMERING ULU SELATAN
09	OGAN KOMERING ULU TIMUR
10	OGAN ILIR
11	EMPAT LAWANG
71	PALEMBANG
72	PRABUMULIH
73	PAGAR ALAM
74	LUBUKLINGGAU

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 9
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SUMATERA SELATAN (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SUMATERA SELATAN PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Ogan Komering Ulu	20 250 856	20 127 042	20 825 495	19 414 776
02 Ogan Komering Ilir	40 149 645	39 989 832	39 194 090	39 238 485
03 Muara Enim	49 204 475	44 218 631	49 882 101	42 861 336
04 Lahat	40 859 065	40 151 749	56 635 938	55 727 991
05 Musi Rawas	31 736 930	31 723 026	33 534 649	33 525 382
06 Musi Banyuasin	50 313 524	49 513 417	55 899 648	55 915 997
07 Banyu Asin	36 600 822	36 684 081	37 706 308	36 372 399
08 Ogan Komering Ulu Selatan	31 252 192	31 252 192	31 793 755	31 793 755
09 Ogan Komering Ulu Timur	55 314 711	54 414 409	83 183 313	82 884 976
10 Ogan Ilir	43 156 133	42 230 024	42 441 489	39 533 018
11 Empat Lawang	17 819 350	17 701 783	19 233 545	19 115 977
72 Prabumulih	2 840 957	2 840 957	1 926 311	1 754 881
SUMATERA SELATAN	419 498 660	410 847 143	472 256 642	458 138 973

*) APBDesa

Tabel : 9.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	419 498 660	472 256 642
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	32 682 797	32 860 703
2. Bagi Hasil Pajak <i>Tax Share</i>	8 705 939	10 273 550
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 285 798	1 247 837
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	157 728 676	170 625 016
5. Bantuan Keuangan <i>Financial Assistance</i>	200 234 542	242 539 773
6. Hibah <i>Grant</i>	11 307 634	8 566 722
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 553 274	6 143 041
II. BELANJA/EXPENDITURE	410 847 143	458 138 973
1. Belanja Pegawai <i>Personnel Expenditure</i>	216 188 857	228 017 620
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44 940 058	53 869 934
3. Belanja Modal <i>Capital Expenditure</i>	127 841 660	149 039 313
4. Belanja Subsidi <i>Subsidies Expenditure</i>	102 142	105 808
5. Belanja Hibah <i>Grants Expenditure</i>	213 165	352 365
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 032 093	18 612 743
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 408 098	5 497 087
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 121 070	2 644 103

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN
KOMERING ULU PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
KOMERING ULU, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Tabel : 9.2
Table

Kabupaten / Regency : Ogan Komering Ulu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 250 856	20 825 495
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 405 974	2 741 003
2. Bagi Hasil Pajak <i>Tax Share</i>	9 000	13 500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 904 916	4 479 126
5. Bantuan Keuangan <i>Financial Assistance</i>	11 740 861	13 401 761
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	190 105	190 105
II. BELANJA/EXPENDITURE	20 127 042	19 414 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 893 185	13 098 273
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 763 484	1 739 685
3. Belanja Modal <i>Capital Expenditure</i>	4 440 442	3 179 305
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	3 666
5. Belanja Hibah <i>Grants Expenditure</i>	190 105	190 105
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	415 476	465 039
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	322 500	617 842
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	101 850	120 861

*) APBDesa

Tabel : 9.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN
Table KOMERING ILIR PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
KOMERING ILIR, SUMATERA SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Ogan Komering Ilir

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 149 645	39 194 090
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 029 875	6 834 742
2. Bagi Hasil Pajak <i>Tax Share</i>	3 571 237	2 648 754
3. Bagi Hasil Retribusi <i>Retribution Share</i>	632 949	601 855
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 447 168	9 691 437
5. Bantuan Keuangan <i>Financial Assistance</i>	17 842 702	17 541 010
6. Hibah <i>Grant</i>	3 625 714	1 876 292
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	39 989 832	39 238 485
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 170 982	21 220 579
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 495 022	1 740 941
3. Belanja Modal <i>Capital Expenditure</i>	9 714 949	9 703 422
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 608 879	6 520 056
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	53 487
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 9.4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUARA ENIM PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUARA ENIM, SUMATERA SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Muara Enim

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	49 204 475	49 882 101
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 648 078	2 426 271
2. Bagi Hasil Pajak <i>Tax Share</i>	176 333	175 333
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 957 636	29 290 391
5. Bantuan Keuangan <i>Financial Assistance</i>	11 984 886	15 219 520
6. Hibah <i>Grant</i>	1 089 364	1 089 364
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 348 178	1 681 222
II. BELANJA/EXPENDITURE	44 218 631	42 861 336
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 883 915	25 385 178
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 861 289	6 237 967
3. Belanja Modal <i>Capital Expenditure</i>	13 353 740	11 118 504
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	94 090	94 090
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25 597	25 597

*) APBDesa

Tabel : 9.5 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LAHAT
Table PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAHAT,
SUMATERA SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lahat

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 859 065	56 635 938
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	443 862	505 799
2. Bagi Hasil Pajak <i>Tax Share</i>	131 524	142 158
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 922 704	15 943 521
5. Bantuan Keuangan <i>Financial Assistance</i>	17 096 362	31 077 555
6. Hibah <i>Grant</i>	5 596 774	5 596 774
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 667 839	3 370 131
II. BELANJA/EXPENDITURE	40 151 749	55 727 991
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 727 923	25 393 680
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 943 351	11 587 897
3. Belanja Modal <i>Capital Expenditure</i>	9 820 671	16 313 104
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	417 967	588 870
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	96 600	1 430 535
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	145 237	413 905

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUSI
RAWAS PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUSI
RAWAS, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Tabel : 9.6
Table

Kabupaten / Regency : Musi Rawas

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 736 930	33 534 649
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	538 167	552 071
2. Bagi Hasil Pajak <i>Tax Share</i>	65 682	65 682
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 607 596	25 661 219
5. Bantuan Keuangan <i>Financial Assistance</i>	6 525 485	7 255 677
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	31 723 026	33 525 382
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 346 361	22 234 793
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 778 956	5 733 369
3. Belanja Modal <i>Capital Expenditure</i>	2 908 333	2 717 328
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 500	4 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	404 577	354 085
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 024 227	2 248 408
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	256 072	232 899

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUSI
BANYUASIN PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUSI
BANYUASIN, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Tabel : 9.7
Table

Kabupaten / Regency : Musi Banyuasin

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	50 313 524	55 899 648
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 127 302	1 531 652
2. Bagi Hasil Pajak <i>Tax Share</i>	6 270	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 009 439	28 717 336
5. Bantuan Keuangan <i>Financial Assistance</i>	29 784 317	25 541 617
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	386 196	109 043
II. BELANJA/EXPENDITURE	49 513 417	55 915 997
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 836 745	26 380 580
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 564 125	6 998 065
3. Belanja Modal <i>Capital Expenditure</i>	15 573 217	20 826 278
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	930 504	1 006 835
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	345 304	381 652
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	263 522	322 587

*) APBDesa

Tabel : 9.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BANYU
Table ASIN PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANYU
ASIN, SUMATERA SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Banyu Asin

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 600 822	37 706 308
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 969 657	6 179 515
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	151 751	151 751
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 820 363	15 461 822
5. Bantuan Keuangan <i>Financial Assistance</i>	16 309 691	15 593 193
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	349 360	320 027
II. BELANJA/EXPENDITURE	36 684 081	36 372 399
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 102 700	21 994 593
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 322 870	6 626 098
3. Belanja Modal <i>Capital Expenditure</i>	7 602 937	6 169 467
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	633 111	481 556
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	461 707	461 707
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	560 756	638 978

*) APBDesa

Tabel : 9.9 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN KOMERING ULU SELATAN PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN KOMERING ULU SELATAN, SUMATERA SELATAN (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Ogan Komering Ulu Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 252 192	31 793 755
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	336 332	293 216
2. Bagi Hasil Pajak <i>Tax Share</i>	27 840	27 840
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 510 000	3 937 599
5. Bantuan Keuangan <i>Financial Assistance</i>	25 290 020	27 535 100
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 088 000	0
II. BELANJA/EXPENDITURE	31 252 192	31 793 755
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 327 484	18 358 440
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 905 726	1 912 594
3. Belanja Modal <i>Capital Expenditure</i>	11 097 828	8 783 296
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	18 560	157 760
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 627 720	2 156 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	157 760	303 456
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	117 114	121 809

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN

Tabel : 9.10 KOMERING ULU TIMUR PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
 KOMERING ULU TIMUR, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ogan Komering Ulu Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 314 711	83 183 313
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 090 080	8 264 598
2. Bagi Hasil Pajak <i>Tax Share</i>	231 053	261 695
3. Bagi Hasil Retribusi <i>Retribution Share</i>	494 231	494 231
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 294 480	14 221 907
5. Bantuan Keuangan <i>Financial Assistance</i>	31 974 397	59 940 882
6. Hibah <i>Grant</i>	200 816	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	29 654	0
II. BELANJA/EXPENDITURE	54 414 409	82 884 976
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 974 660	22 640 613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 821 825	6 922 610
3. Belanja Modal <i>Capital Expenditure</i>	25 354 500	47 531 563
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 263 424	5 790 190
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN

Tabel : 9.11 ILIR PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN ILIR,
 SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ogan Ilir

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 156 133	42 441 489
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 056 325	3 522 012
2. Bagi Hasil Pajak <i>Tax Share</i>	4 486 124	6 938 588
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6 867	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 624 017	8 242 017
5. Bantuan Keuangan <i>Financial Assistance</i>	26 505 995	23 262 067
6. Hibah <i>Grant</i>	4 292	4 292
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	472 513	472 513
II. BELANJA/EXPENDITURE	42 230 024	39 533 018
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 150 285	17 787 743
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 500 747	1 209 089
3. Belanja Modal <i>Capital Expenditure</i>	24 324 702	19 145 215
4. Belanja Subsidi <i>Subsidies Expenditure</i>	102 142	102 142
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	590 369	610 505
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	561 779	678 324

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN EMPAT

Tabel : 9.12 LAWANG PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF EMPAT
LAWANG, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Empat Lawang

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 819 350	19 233 545
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 824	9 824
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 960 500	14 085 187
5. Bantuan Keuangan <i>Financial Assistance</i>	3 849 026	5 138 534
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	17 701 783	19 115 977
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 780 612	12 147 263
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 950 177	3 094 955
3. Belanja Modal <i>Capital Expenditure</i>	2 343 732	3 239 499
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	538 119	545 117
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	89 143	89 143

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA PRABUMULIH

Tabel : 9.13 **PROVINSI SUMATERA SELATAN (ribu rupiah), 2012-2013**
Table

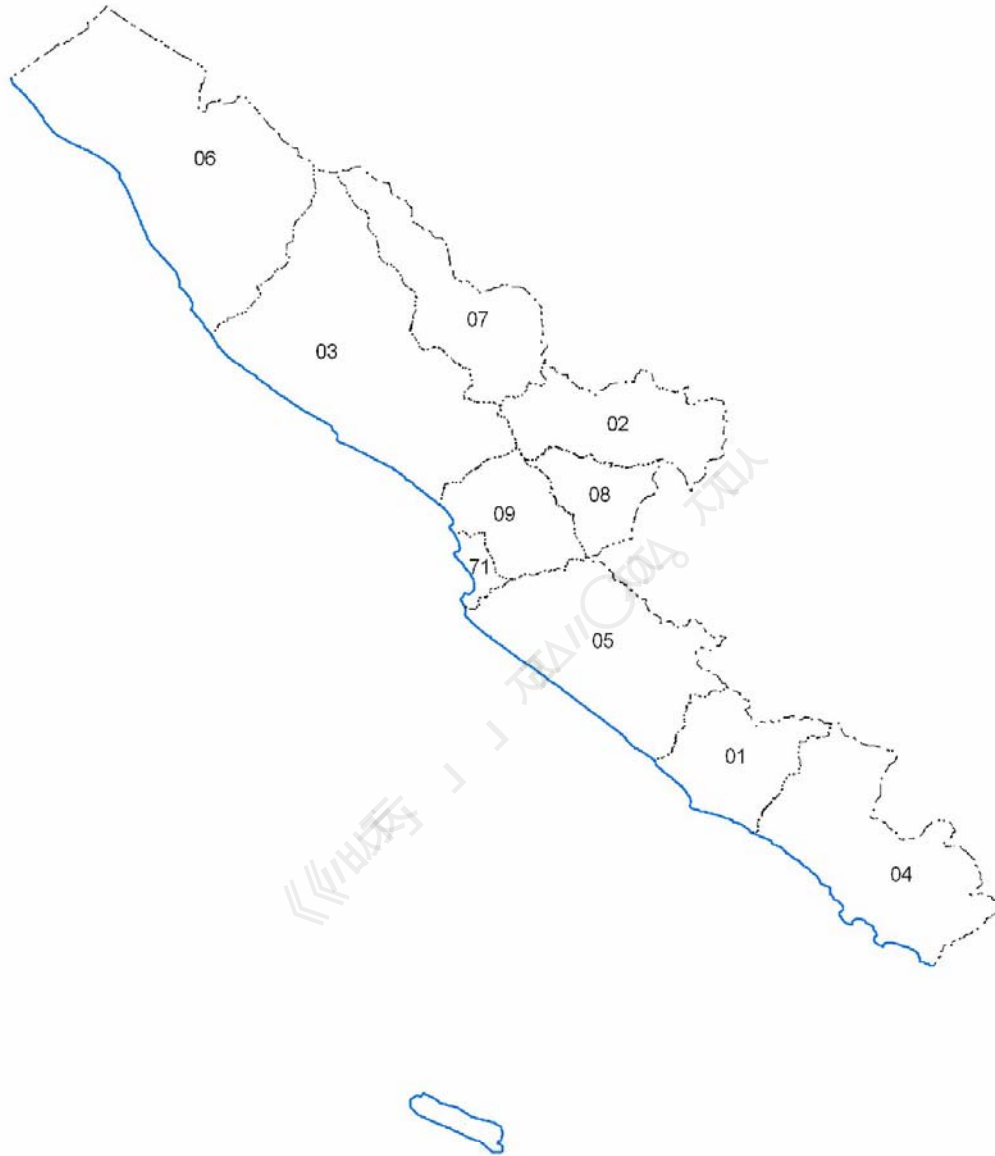
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 PRABUMULIH, SUMATERA SELATAN (thousand rupiahs), 2012-2013**

Kota / Municipality : Prabumulih

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	2 840 957	1 926 311
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 321	0
2. Bagi Hasil Pajak <i>Tax Share</i>	876	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	669 857	893 454
5. Bantuan Keuangan <i>Financial Assistance</i>	1 330 800	1 032 857
6. Hibah <i>Grant</i>	790 674	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	21 429	0
II. BELANJA/ EXPENDITURE	2 840 957	1 754 881
1. Belanja Pegawai <i>Personnel Expenditure</i>	994 005	1 375 885
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32 486	66 664
3. Belanja Modal <i>Capital Expenditure</i>	1 306 609	312 332
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	507 857	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Bengkulu menurut Kabupaten/Kota**
 : **07**
Figure **Index Map of Bengkulu Province by Regency/Municipality**

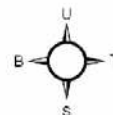
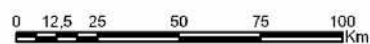


KODE	NAMA KABUPATEN/KOTA
01	BENGKULU SELATAN
02	REJANG LEBONG
03	BENGKULU UTARA
04	KAUR
05	SELUMA
06	MUKOMUKO
07	LEBONG
08	KEPAHIANG
09	BENGKULU TENGAH
71	BENGKULU

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 10
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 BENGKULU (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BENGKULU PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bengkulu Selatan	11 323 902	10 624 058	9 941 601	9 123 626
02 Rejang Lebong	32 645 975	31 089 652	29 872 540	27 335 469
03 Bengkulu Utara	20 807 550	19 796 619	21 085 671	19 568 730
04 Kaur	13 594 024	13 526 637	15 657 900	15 590 513
05 Seluma	14 292 325	13 813 882	18 869 269	18 127 716
06 Mukomuko	17 594 574	16 910 830	18 630 468	17 834 106
07 Lebong	19 582 068	19 582 068	20 463 479	20 463 479
08 Kepahiang	10 845 058	10 838 603	14 051 823	14 024 392
09 Bengkulu Tengah	9 097 475	9 001 347	9 501 936	9 410 423
BENGKULU	149 782 951	145 183 696	158 074 687	151 478 454

*) APBDesa

Tabel : 10.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI BENGKULU (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT BENGKULU PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	149 782 951	158 074 687
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 291 963	6 955 727
2. Bagi Hasil Pajak <i>Tax Share</i>	2 323 791	2 241 622
3. Bagi Hasil Retribusi <i>Retribution Share</i>	538 823	588 593
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	61 488 997	66 368 353
5. Bantuan Keuangan <i>Financial Assistance</i>	61 558 981	70 209 938
6. Hibah <i>Grant</i>	15 358 421	11 439 735
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 221 975	270 719
II. BELANJA/EXPENDITURE	145 183 696	151 478 454
1. Belanja Pegawai <i>Personnel Expenditure</i>	88 583 707	89 048 708
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 775 730	12 356 723
3. Belanja Modal <i>Capital Expenditure</i>	32 971 262	42 232 220
4. Belanja Subsidi <i>Subsidies Expenditure</i>	131 396	526 037
5. Belanja Hibah <i>Grants Expenditure</i>	4 076 219	1 201 326
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 311 734	3 220 623
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 655 775	1 831 856
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	677 873	1 060 961

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.2 BENGKULU SELATAN PROVINSI BENGKULU (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU SELATAN, BENGKULU (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bengkulu Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 323 902	9 941 601
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	109 611	77 721
2. Bagi Hasil Pajak <i>Tax Share</i>	1 121 045	1 121 790
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 003 929	1 134 051
5. Bantuan Keuangan <i>Financial Assistance</i>	0	4 964
6. Hibah <i>Grant</i>	9 086 041	7 599 401
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 276	3 674
II. BELANJA/EXPENDITURE	10 624 058	9 123 626
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 874 255	7 632 322
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	401 316	405 098
3. Belanja Modal <i>Capital Expenditure</i>	426 611	742 716
4. Belanja Subsidi <i>Subsidies Expenditure</i>	15 886	15 886
5. Belanja Hibah <i>Grants Expenditure</i>	1 738 956	151 777
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	137 189	151 472
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	29 845	24 355

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.3 REJANG LEBONG PROVINSI BENGKULU (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF REJANG LEBONG, BENGKULU (thousand rupiahs), 2012-2013

Kabupaten / Regency : Rejang Lebong

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 645 975	29 872 540
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 648 524	1 555 485
2. Bagi Hasil Pajak <i>Tax Share</i>	464 075	348 832
3. Bagi Hasil Retribusi <i>Retribution Share</i>	512 982	512 982
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 178 979	7 331 501
5. Bantuan Keuangan <i>Financial Assistance</i>	22 796 030	19 818 641
6. Hibah <i>Grant</i>	45 385	305 099
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	31 089 652	27 335 469
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 872 123	18 161 320
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 001 037	1 654 535
3. Belanja Modal <i>Capital Expenditure</i>	9 484 615	5 978 352
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	45 385	45 385
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	606 338	588 185
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 021 154	907 692
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	59 000	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.4 BENGKULU UTARA PROVINSI BENGKULU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU
 UTARA, BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bengkulu Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 807 550	21 085 671
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 350 247	1 769 729
2. Bagi Hasil Pajak <i>Tax Share</i>	499 804	503 272
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 017 031	9 878 114
5. Bantuan Keuangan <i>Financial Assistance</i>	5 192 409	5 399 321
6. Hibah <i>Grant</i>	3 535 235	3 535 235
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	212 824	0
II. BELANJA/EXPENDITURE	19 796 619	19 568 730
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 499 692	8 539 736
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 250 364	2 186 656
3. Belanja Modal <i>Capital Expenditure</i>	8 103 803	7 860 982
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	618 666	657 262
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 735	17 735
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	306 359	306 359

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KAUR

Tabel : 10.5 PROVINSI BENGKULU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAUR,
BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kaur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 594 024	15 657 900
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 881	31 358
2. Bagi Hasil Pajak <i>Tax Share</i>	8 647	11 325
3. Bagi Hasil Retribusi <i>Retribution Share</i>	25 841	75 611
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 915 535	7 963 971
5. Bantuan Keuangan <i>Financial Assistance</i>	10 609 120	7 575 635
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	13 526 637	15 590 513
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 213 623	11 431 577
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 736 314	1 740 030
3. Belanja Modal <i>Capital Expenditure</i>	293 494	2 053 730
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	65 433	101 673
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	211 733	235 316
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 040	28 187
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.6 SELUMA PROVINSI BENGKULU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SELUMA,
BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Seluma

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 292 325	18 869 269
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	308 320	656 000
2. Bagi Hasil Pajak <i>Tax Share</i>	4 373	10 769
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 385 552	9 923 069
5. Bantuan Keuangan <i>Financial Assistance</i>	1 594 080	8 279 431
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	13 813 882	18 127 716
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 326 409	10 290 893
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	527 744	617 310
3. Belanja Modal <i>Capital Expenditure</i>	1 788 622	6 730 957
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	171 107	488 556

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.7 MUKOMUKO PROVINSI BENGKULU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 MUKOMUKO, BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mukomuko

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 594 574	18 630 468
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 034 387	2 352 306
2. Bagi Hasil Pajak <i>Tax Share</i>	182 062	182 062
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 065 335	15 841 495
5. Bantuan Keuangan <i>Financial Assistance</i>	58 185	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	254 605	254 605
II. BELANJA/EXPENDITURE	16 910 830	17 834 106
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 057 196	11 067 814
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 544 359	2 653 187
3. Belanja Modal <i>Capital Expenditure</i>	1 538 516	1 943 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	927 415	889 030
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	767 385	781 304
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 951	455 060
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	63 008	43 855

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.8 **LEBONG PROVINSI BENGKULU (ribu rupiah), 2012-2013**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEBONG,
BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lebong

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 582 068	20 463 479
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	63 415	168 535
2. Bagi Hasil Pajak <i>Tax Share</i>	6 275	16 715
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 720 931	4 258 378
5. Bantuan Keuangan <i>Financial Assistance</i>	13 409 687	16 019 851
6. Hibah <i>Grant</i>	2 381 760	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	19 582 068	20 463 479
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 618 207	7 027 879
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 452 502	1 954 358
3. Belanja Modal <i>Capital Expenditure</i>	8 693 899	9 875 642
4. Belanja Subsidi <i>Subsidies Expenditure</i>	104 400	504 000
5. Belanja Hibah <i>Grants Expenditure</i>	1 221 530	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	129 370	576 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	347 760	381 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14 400	144 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.9 KEPAHANG PROVINSI BENGKULU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPAHIANG, BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepahiang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 845 058	14 051 823
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	464 796	3 875
2. Bagi Hasil Pajak <i>Tax Share</i>	15 500	11 625
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 504 050	1 006 500
5. Bantuan Keuangan <i>Financial Assistance</i>	7 815 624	13 029 823
6. Hibah <i>Grant</i>	310 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	735 088	0
II. BELANJA/EXPENDITURE	10 838 603	14 024 392
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 277 756	7 247 918
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	761 974	115 225
3. Belanja Modal <i>Capital Expenditure</i>	1 860 985	6 529 499
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	77 500	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	664 138	131 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	187 250	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	9 000	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.10 BENGKULU TENGAH PROVINSI BENGKULU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU
 TENGAH, BENGKULU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bengkulu Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 097 475	9 501 936
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	277 782	340 718
2. Bagi Hasil Pajak <i>Tax Share</i>	22 010	35 232
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 697 655	9 031 274
5. Bantuan Keuangan <i>Financial Assistance</i>	83 846	82 272
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	16 182	12 440
II. BELANJA/EXPENDITURE	9 001 347	9 410 423
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 844 446	7 649 249
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 100 120	1 030 324
3. Belanja Modal <i>Capital Expenditure</i>	780 717	516 486
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 110	6 151
5. Belanja Hibah <i>Grants Expenditure</i>	0	13 461
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	176 915	99 334
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	62 885	41 582
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	25 154	53 836

*) APBDesa

Gambar **Peta Indeks Provinsi Lampung menurut Kabupaten/Kota**

..... : 08

Figure *Index Map of Lampung Province by Regency/Municipality*



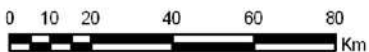
KODE	NAMA KABUPATEN/KOTA
01	LAMPUNG BARAT
02	TANGGAMUS
03	LAMPUNG SELATAN
04	LAMPUNG TIMUR
05	LAMPUNG TENGAH
06	LAMPUNG UTARA
07	WAY KANAN
08	TULANGBAWANG
09	PESAWARAN
10	PRINGSEWU
11	MESUJI
12	TULANG BAWANG BARAT
71	BANDAR LAMPUNG
72	METRO

Legenda

- — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Dedit BPS Tahun 2010)



Tabel : 11
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
LAMPUNG (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
LAMPUNG PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lampung Barat	19 558 525	17 083 633	21 173 879	19 411 139
02 Tanggamus	17 320 915	16 950 273	17 078 683	16 731 905
03 Lampung Selatan	24 153 317	23 233 694	24 468 663	23 564 968
04 Lampung Timur	115 587 963	116 686 633	142 704 645	141 693 019
05 Lampung Tengah	101 513 664	101 674 723	126 597 293	118 493 903
06 Lampung Utara	17 591 867	16 485 246	17 625 694	16 530 294
07 Way Kanan	48 743 786	48 822 280	48 170 497	48 131 836
08 Tulangbawang	26 482 497	26 139 510	26 325 633	25 263 605
09 Pesawaran	28 257 812	28 208 167	30 806 747	30 782 015
10 Pringsewu	16 789 144	16 789 144	18 833 308	18 833 308
11 Mesuji	39 596 111	39 066 515	40 288 829	39 569 220
12 Tulang Bawang Barat	27 260 577	27 451 868	25 692 382	26 062 110
LAMPUNG	482 856 178	478 591 686	539 766 253	525 067 322

*) APBDesa

Tabel : 11.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI LAMPUNG (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT LAMPUNG PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	482 856 178	539 766 253
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	105 425 786	129 994 797
2. Bagi Hasil Pajak <i>Tax Share</i>	2 544 805	2 274 148
3. Bagi Hasil Retribusi <i>Retribution Share</i>	332 794	319 048
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	95 791 554	100 193 198
5. Bantuan Keuangan <i>Financial Assistance</i>	248 520 822	269 020 770
6. Hibah <i>Grant</i>	22 661 881	30 723 068
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 578 536	7 241 224
II. BELANJA/EXPENDITURE	478 591 686	525 067 322
1. Belanja Pegawai <i>Personnel Expenditure</i>	150 794 815	157 543 911
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	62 758 065	77 109 392
3. Belanja Modal <i>Capital Expenditure</i>	229 170 720	251 827 996
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 155 166	964 056
5. Belanja Hibah <i>Grants Expenditure</i>	5 596 679	6 989 625
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	13 150 310	12 015 065
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 525 302	12 105 655
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 440 629	6 511 622

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.2 LAMPUNG BARAT PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG BARAT, LAMPUNG (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lampung Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 558 525	21 173 879
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	102 781	105 206
2. Bagi Hasil Pajak <i>Tax Share</i>	278 561	182 662
3. Bagi Hasil Retribusi <i>Retribution Share</i>	104 145	90 399
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 450 356	12 858 530
5. Bantuan Keuangan <i>Financial Assistance</i>	7 622 682	7 937 082
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 083 633	19 411 139
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 152 558	10 182 955
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 408 332	1 281 713
3. Belanja Modal <i>Capital Expenditure</i>	4 450 083	6 842 337
4. Belanja Subsidi <i>Subsidies Expenditure</i>	58 972	64 387
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	273 417	337 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	449 699	411 425
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	290 572	290 572

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.3 TANGGAMUS PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TANGGAMUS, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tanggamus

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 320 915	17 078 683
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 408 955	962 887
2. Bagi Hasil Pajak <i>Tax Share</i>	27 601	27 601
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 218 855	8 448 190
5. Bantuan Keuangan <i>Financial Assistance</i>	7 069 156	7 043 657
6. Hibah <i>Grant</i>	596 348	596 348
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 950 273	16 731 905
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 377 054	9 760 770
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 127 853	2 951 226
3. Belanja Modal <i>Capital Expenditure</i>	3 611 099	3 312 342
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	291 548
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	750 270	342 522
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 461	15 461
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	68 536	58 036

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.4 LAMPUNG SELATAN PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG SELATAN, LAMPUNG (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lampung Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 153 317	24 468 663
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 440 096	4 619 085
2. Bagi Hasil Pajak <i>Tax Share</i>	815 941	815 941
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 917 299	7 915 616
5. Bantuan Keuangan <i>Financial Assistance</i>	9 923 205	10 054 774
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 056 776	1 063 247
II. BELANJA/EXPENDITURE	23 233 694	23 564 968
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 088 940	11 202 745
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 922 329	2 902 420
3. Belanja Modal <i>Capital Expenditure</i>	7 188 931	7 270 215
4. Belanja Subsidi <i>Subsidies Expenditure</i>	146 094	181 435
5. Belanja Hibah <i>Grants Expenditure</i>	225 580	244 247
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	837 592	850 533
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	479 216	482 949
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	345 012	430 424

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.5 LAMPUNG TIMUR PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
TIMUR, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lampung Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	115 587 963	142 704 645
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 300 022	30 298 508
2. Bagi Hasil Pajak <i>Tax Share</i>	341 856	365 687
3. Bagi Hasil Retribusi <i>Retribution Share</i>	27 841	27 841
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 232 594	28 626 362
5. Bantuan Keuangan <i>Financial Assistance</i>	63 254 325	76 333 587
6. Hibah <i>Grant</i>	2 764 814	6 635 046
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	666 511	417 614
II. BELANJA/EXPENDITURE	116 686 633	141 693 019
1. Belanja Pegawai <i>Personnel Expenditure</i>	41 667 886	44 689 805
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24 656 622	38 440 360
3. Belanja Modal <i>Capital Expenditure</i>	41 235 650	48 481 822
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	687 841	720 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 831 199	2 516 736
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 103 469	4 849 174
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 503 966	1 995 122

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.6 LAMPUNG TENGAH PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
TENGAH, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lampung Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	101 513 664	126 597 293
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 195 763	57 515 652
2. Bagi Hasil Pajak <i>Tax Share</i>	521 100	444 158
3. Bagi Hasil Retribusi <i>Retribution Share</i>	196 093	196 093
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 806 847	8 710 442
5. Bantuan Keuangan <i>Financial Assistance</i>	46 797 478	57 856 065
6. Hibah <i>Grant</i>	528 500	1 111 833
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	467 883	763 050
II. BELANJA/EXPENDITURE	101 674 723	118 493 903
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 199 134	28 469 878
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 923 292	10 454 440
3. Belanja Modal <i>Capital Expenditure</i>	54 265 050	64 556 449
4. Belanja Subsidi <i>Subsidies Expenditure</i>	882 747	359 333
5. Belanja Hibah <i>Grants Expenditure</i>	1 762 458	2 175 842
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 274 928	5 309 433
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 916 667	4 990 603
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 450 447	2 177 925

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.7 LAMPUNG UTARA PROVINSI LAMPUNG (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
 UTARA, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lampung Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 591 867	17 625 694
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 046 552	4 051 450
2. Bagi Hasil Pajak <i>Tax Share</i>	23 574	23 788
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 715	4 715
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 385 846	8 418 681
5. Bantuan Keuangan <i>Financial Assistance</i>	5 095 760	5 091 067
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	35 420	35 993
II. BELANJA/EXPENDITURE	16 485 246	16 530 294
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 850 198	5 987 101
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	923 034	861 205
3. Belanja Modal <i>Capital Expenditure</i>	9 399 497	9 376 206
4. Belanja Subsidi <i>Subsidies Expenditure</i>	67 353	67 353
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 532	19 532
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	26 941	20 206
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	198 691	198 691

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN WAY

Tabel : 11.8 KANAN PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAY
KANAN, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Way Kanan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	48 743 786	48 170 497
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 720 452	5 507 595
2. Bagi Hasil Pajak <i>Tax Share</i>	103 445	94 018
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 804 216	10 827 345
5. Bantuan Keuangan <i>Financial Assistance</i>	26 332 754	24 890 373
6. Hibah <i>Grant</i>	6 343 734	6 411 981
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	439 185	439 185
II. BELANJA/EXPENDITURE	48 822 280	48 131 836
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 779 202	7 843 148
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 521 762	5 625 067
3. Belanja Modal <i>Capital Expenditure</i>	32 662 608	32 871 837
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 587 900	1 587 900
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	92 420	85 556
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	178 388	118 328

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.9 TULANGBAWANG PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TULANGBAWANG, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tulangbawang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 482 497	26 325 633
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 899 383	4 520 845
2. Bagi Hasil Pajak <i>Tax Share</i>	109 331	118 931
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 115 720	2 297 453
5. Bantuan Keuangan <i>Financial Assistance</i>	14 639 023	13 603 564
6. Hibah <i>Grant</i>	5 221 324	5 211 924
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	497 716	572 916
II. BELANJA/EXPENDITURE	26 139 510	25 263 605
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 388 482	9 266 236
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 340 403	1 426 370
3. Belanja Modal <i>Capital Expenditure</i>	16 045 306	14 204 046
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	141 493	141 627
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	40 733	40 733
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	183 093	184 593

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.10 PESAWARAN PROVINSI LAMPUNG (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 PESAWARAN, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pesawaran

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 257 812	30 806 747
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 887 216	5 253 561
2. Bagi Hasil Pajak <i>Tax Share</i>	185 593	131 322
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 372 860	4 318 294
5. Bantuan Keuangan <i>Financial Assistance</i>	16 322 343	18 623 137
6. Hibah <i>Grant</i>	568 800	1 024 743
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 921 000	1 455 690
II. BELANJA/EXPENDITURE	28 208 167	30 782 015
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 443 002	9 509 873
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 295 047	4 026 848
3. Belanja Modal <i>Capital Expenditure</i>	16 203 995	16 981 965
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	10 545
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	178 955	201 451
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	87 168	51 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.11 PRINGSEWU PROVINSI LAMPUNG (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 PRINGSEWU, LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pringsewu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 789 144	18 833 308
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 306 497	4 825 391
2. Bagi Hasil Pajak <i>Tax Share</i>	16 329	14 557
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 858 899	2 950 085
5. Bantuan Keuangan <i>Financial Assistance</i>	5 964 358	7 994 482
6. Hibah <i>Grant</i>	3 643 061	3 048 793
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 789 144	18 833 308
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 393 734	5 813 565
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 294 004	5 269 867
3. Belanja Modal <i>Capital Expenditure</i>	5 140 031	5 651 005
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	442 783	1 241 074
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 478 442	835 117
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 077	3 433
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 073	19 247

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.12 MESUJI PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MESUJI,
LAMPUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mesuji

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	39 596 111	40 288 829
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 089 840	8 693 522
2. Bagi Hasil Pajak <i>Tax Share</i>	72 339	7 125
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 991 812	3 147 450
5. Bantuan Keuangan <i>Financial Assistance</i>	25 250 408	19 518 320
6. Hibah <i>Grant</i>	2 968 500	6 669 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 223 212	2 253 412
II. BELANJA/EXPENDITURE	39 066 515	39 569 220
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 587 663	8 707 758
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 099 376	2 984 342
3. Belanja Modal <i>Capital Expenditure</i>	23 000 476	26 264 020
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	138 600	24 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 605 000	769 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	34 200	121 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	601 200	698 400

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.13 TULANG BAWANG BARAT PROVINSI LAMPUNG (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TULANG BAWANG BARAT, LAMPUNG (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tulang Bawang Barat

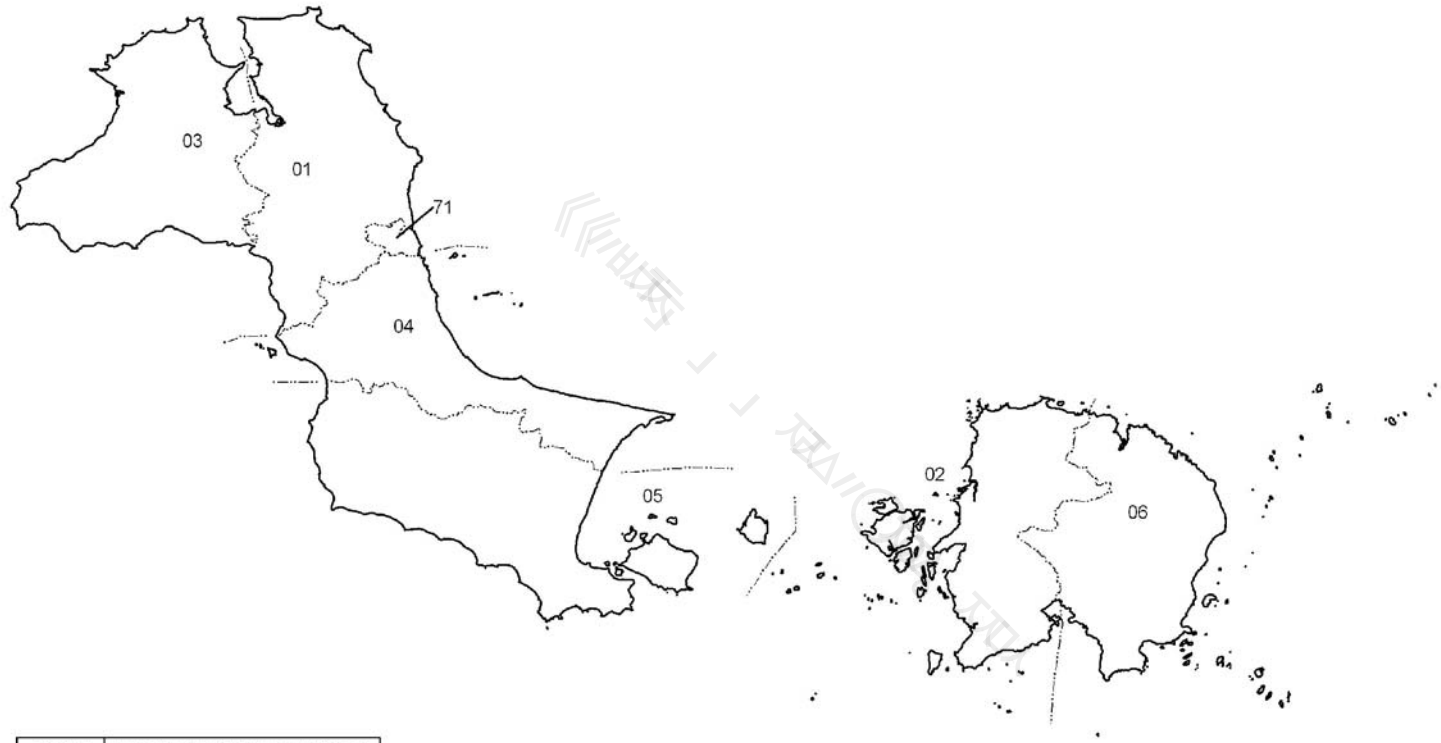
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 260 577	25 692 382
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 028 229	3 641 095
2. Bagi Hasil Pajak <i>Tax Share</i>	49 135	48 358
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 636 250	1 674 750
5. Bantuan Keuangan <i>Financial Assistance</i>	20 249 330	20 074 662
6. Hibah <i>Grant</i>	26 800	13 400
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	270 833	240 117
II. BELANJA/EXPENDITURE	27 451 868	26 062 110
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 866 962	6 110 077
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 246 011	885 534
3. Belanja Modal <i>Capital Expenditure</i>	15 967 994	16 015 752
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	751 517	986 017
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	667 062	605 308
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 452 839	1 170 471
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	499 483	288 951

*) APBDesa

Gambar **Peta Indeks Provinsi Kepulauan Bangka Belitung menurut Kabupaten/Kota**

..... : 09

Figure *Index Map of Kepulauan Bangka Belitung Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	BANGKA
02	BELITUNG
03	BANGKA BARAT
04	BANGKA TENGAH
05	BANGKA SELATAN
06	BELITUNG TIMUR
71	PANGKALPINANG

Legenda

- — — — — Batas Negara
- — — — — Batas Provinsi
- — — — — Batas Kabupaten
- — — — — Batas Kecamatan
- — — — — Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 12
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota Regency/Municipality	2012		2013*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Bangka	32 415 923	30 126 904	37 774 248	36 389 818
02 Belitung	17 887 895	18 316 675	17 205 291	17 722 867
03 Bangka Barat	29 024 929	29 295 057	27 697 198	27 324 624
04 Bangka Tengah	23 628 885	22 494 868	25 452 700	25 955 035
05 Bangka Selatan	25 063 603	26 600 790	27 750 415	29 150 136
06 Belitung Timur	20 633 777	19 367 585	38 058 525	40 048 272
71 Pangkal Pinang	342 184	342 184	389 800	389 800
KEPULAUAN BANGKA BELITUNG	183 997 196	146 544 063	174 328 177	176 980 552

*) APBDesa

Tabel : 12.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
Table 12.1 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2012-2

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	148 997 196	174 328 177
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 229 023	4 139 262
2. Bagi Hasil Pajak <i>Tax Share</i>	5 426 319	7 011 370
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 388 292	3 190 190
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	84 820 184	106 314 884
5. Bantuan Keuangan <i>Financial Assistance</i>	48 786 843	49 308 487
6. Hibah <i>Grant</i>	1 226 259	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 120 276	4 363 984
II. BELANJA/EXPENDITURE	146 544 063	176 980 552
1. Belanja Pegawai <i>Personnel Expenditure</i>	57 726 585	61 319 587
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22 226 108	28 368 920
3. Belanja Modal <i>Capital Expenditure</i>	42 080 436	57 609 875
4. Belanja Subsidi <i>Subsidies Expenditure</i>	143 880	769 195
5. Belanja Hibah <i>Grants Expenditure</i>	2 374 972	2 043 588
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 845 940	7 095 255
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 304 823	16 219 644
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 841 319	3 554 488

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 12.2 BANGKA PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA,
KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangka

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 415 923	37 774 248
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 542 723	1 936 062
2. Bagi Hasil Pajak <i>Tax Share</i>	1 705 530	2 519 527
3. Bagi Hasil Retribusi <i>Retribution Share</i>	445 518	2 150 881
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 505 965	18 227 272
5. Bantuan Keuangan <i>Financial Assistance</i>	15 299 411	10 538 355
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	916 776	2 402 151
II. BELANJA/EXPENDITURE	30 126 904	36 389 818
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 906 921	9 990 660
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 963 550	2 244 521
3. Belanja Modal <i>Capital Expenditure</i>	12 261 106	12 245 384
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 730 594	2 005 523
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 137 161	9 730 406
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	127 572	173 324

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 12.3 BELITUNG PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELITUNG,
KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Belitung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 887 895	17 205 291
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	605 696	617 625
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 224 125	12 740 833
5. Bantuan Keuangan <i>Financial Assistance</i>	3 294 574	3 325 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	763 500	521 833
II. BELANJA/EXPENDITURE	18 316 675	17 722 867
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 308 801	8 309 901
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 239 654	3 974 167
3. Belanja Modal <i>Capital Expenditure</i>	4 516 877	4 192 667
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 160 076	1 168 815
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	91 267	77 317

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.4 BANGKA BARAT PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
BARAT, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangka Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 024 929	27 697 198
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 614	269 280
2. Bagi Hasil Pajak <i>Tax Share</i>	587 746	587 746
3. Bagi Hasil Retribusi <i>Retribution Share</i>	451 361	451 361
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 721 280	14 220 423
5. Bantuan Keuangan <i>Financial Assistance</i>	11 032 669	12 168 388
6. Hibah <i>Grant</i>	1 226 259	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	29 295 057	27 324 624
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 732 776	12 243 591
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 969 572	3 643 328
3. Belanja Modal <i>Capital Expenditure</i>	834 476	1 095 377
4. Belanja Subsidi <i>Subsidies Expenditure</i>	143 880	89 320
5. Belanja Hibah <i>Grants Expenditure</i>	483 640	348 640
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 319 363	1 678 315
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 789 937	6 115 188
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 021 413	2 110 865

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.5 BANGKA TENGAH PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
TENGAH, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangka Tengah

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 628 885	25 452 700
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	698 404	60 222
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 706 497	16 576 118
5. Bantuan Keuangan <i>Financial Assistance</i>	6 223 984	8 816 360
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 494 868	25 955 035
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 870 715	3 472 578
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 036 454	5 633 395
3. Belanja Modal <i>Capital Expenditure</i>	8 988 618	13 938 220
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 727 999	1 418 948
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	290 082	433 894
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 581 000	1 058 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.6 BANGKA SELATAN PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
SELATAN, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangka Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 063 603	27 750 415
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	735 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 040 060	13 708 240
5. Bantuan Keuangan <i>Financial Assistance</i>	12 023 543	13 307 175
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	26 600 790	29 150 136
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 441 247	13 483 337
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 642 959	3 860 821
3. Belanja Modal <i>Capital Expenditure</i>	8 059 863	9 070 303
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	679 875
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 078 996	1 681 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	377 725	374 050
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.7 BELITUNG TIMUR PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELITUNG
TIMUR, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Belitung Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 633 777	38 058 525
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 376 586	1 256 073
2. Bagi Hasil Pajak <i>Tax Share</i>	3 133 043	3 169 097
3. Bagi Hasil Retribusi <i>Retribution Share</i>	491 413	587 948
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 331 919	30 511 258
5. Bantuan Keuangan <i>Financial Assistance</i>	860 816	1 094 149
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 440 000	1 440 000
II. BELANJA/EXPENDITURE	19 367 585	40 048 272
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 421 640	13 768 845
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 250 767	8 872 399
3. Belanja Modal <i>Capital Expenditure</i>	7 324 445	16 959 646
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	163 333	276 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	187 333	36 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20 067	134 982

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA PANGKAL

Tabel : 12.8 PINANG PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PANGKAL
PINANG, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2012-2013**

Kota / Municipality : Pangkal Pinang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	342 184	389 800
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	290 338	330 740
5. Bantuan Keuangan <i>Financial Assistance</i>	51 846	59 060
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	342 184	389 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 485	50 675
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	123 152	140 289
3. Belanja Modal <i>Capital Expenditure</i>	95 051	108 278
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	79 496	90 558
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

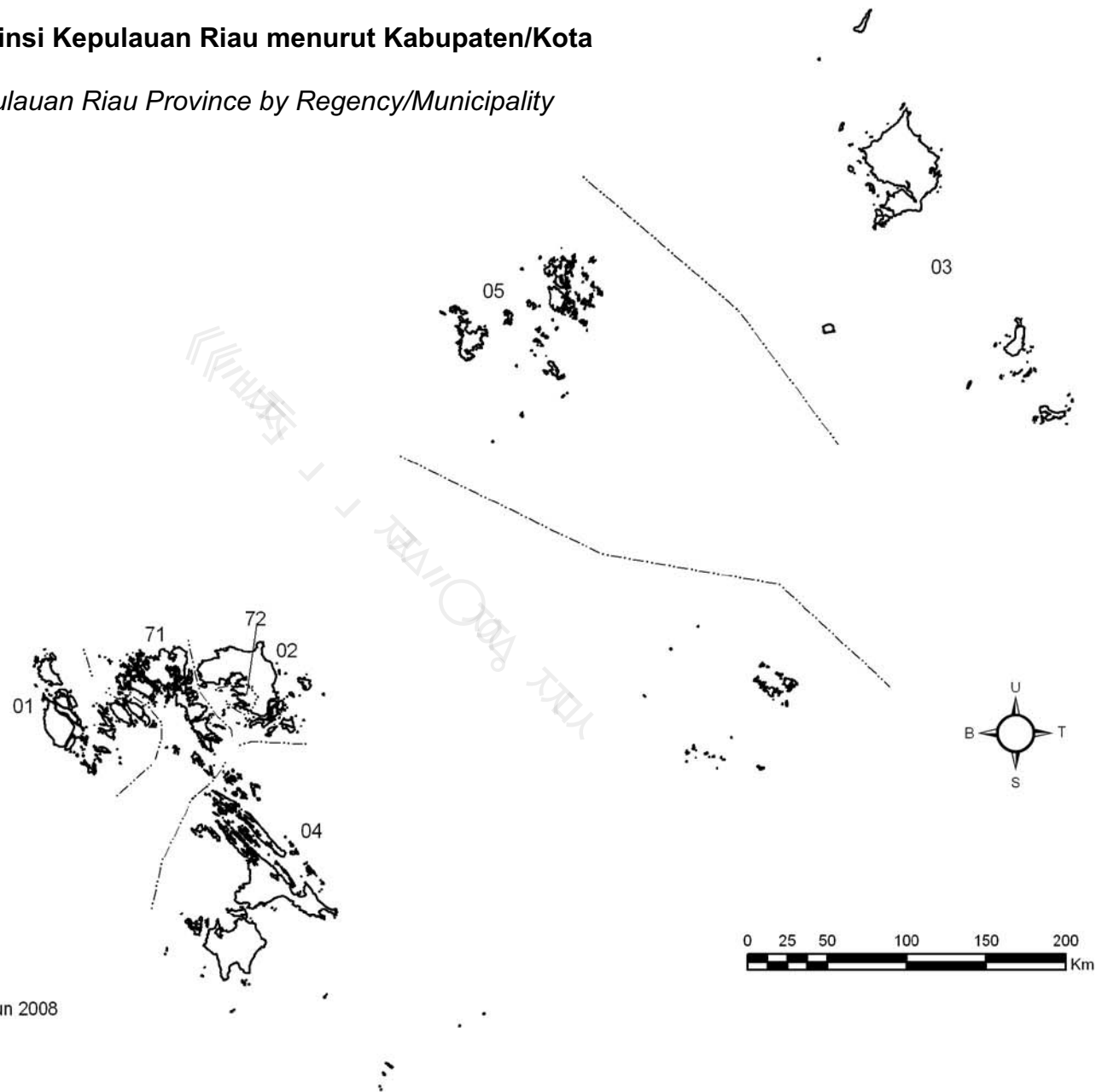
*) APBDesa

Gambar **Peta Indeks Provinsi Kepulauan Riau menurut Kabupaten/Kota**

..... : 10

Figure *Index Map of Kepulauan Riau Province by Regency/Municipality*

KODE	NAMA KABUPATEN/KOTA
01	KARIMUN
02	BINTAN
03	NATUNA
04	LINGGA
05	KEPULAUAN ANAMBAS
71	BATAM
72	TANJUNGPINANG



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- . - . Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 13
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KEPULAUAN RIAU (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Karimun	10 494 713	10 490 580	12 230 237	11 416 549
02 Bintan	10 936 938	10 401 498	14 440 103	14 395 607
03 Natuna	28 421 200	28 566 528	28 544 672	28 173 797
04 Lingga	17 982 976	17 383 046	18 314 345	17 774 005
05 Kepulauan Anambas	26 806 072	26 566 072	18 485 667	18 130 251
KEPULAUAN RIAU	94 641 899	93 407 724	92 015 024	89 890 209

*) APBDesa

Tabel : 13.1 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT**
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	94 641 899	92 015 024
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 897 650	393 805
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	49 223 139	49 568 029
5. Bantuan Keuangan <i>Financial Assistance</i>	39 921 110	40 268 095
6. Hibah <i>Grant</i>	0	185 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 600 000	1 600 000
II. BELANJA/EXPENDITURE	93 407 724	89 890 209
1. Belanja Pegawai <i>Personnel Expenditure</i>	46 604 093	43 293 890
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 975 728	16 302 688
3. Belanja Modal <i>Capital Expenditure</i>	17 786 427	14 531 149
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	364 823	1 001 375
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 738 838	9 545 860
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 846 485	5 144 123
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	91 330	71 124

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.2 KARIMUN PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARIMUN,
KEPULAUAN RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Karimun

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 494 713	12 230 237
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 524 917	64 067
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 990 941	7 385 000
5. Bantuan Keuangan <i>Financial Assistance</i>	2 978 855	4 781 170
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 490 580	11 416 549
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 617 766	3 863 626
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	360 994	982 171
3. Belanja Modal <i>Capital Expenditure</i>	803 830	1 693 003
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	169 623	227 749
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	538 367	4 143 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	506 333
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.3 BINTAN PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BINTAN, KEPULAUAN RIAU (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bintan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 936 938	14 440 103
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	133 333	30 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 537 522	11 459 549
5. Bantuan Keuangan <i>Financial Assistance</i>	266 083	2 950 554
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 401 498	14 395 607
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 167 663	6 632 778
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 739 130	3 474 023
3. Belanja Modal <i>Capital Expenditure</i>	1 444 705	1 403 277
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	50 000	2 885 529
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.4 NATUNA PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NATUNA,
KEPULAUAN RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Natuna

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 421 200	28 544 672
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	38 522
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 030 000	10 170 739
5. Bantuan Keuangan <i>Financial Assistance</i>	18 391 200	18 335 411
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	28 566 528	28 173 797
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 918 364	14 989 349
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 789 538	5 605 250
3. Belanja Modal <i>Capital Expenditure</i>	4 724 466	4 855 343
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	195 200	773 626
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 857 760	1 889 235
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	81 200	60 994

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.5 LINGGA PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LINGGA,
KEPULAUAN RIAU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lingga

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 982 976	18 314 345
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	239 400	261 216
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 003 676	13 338 896
5. Bantuan Keuangan <i>Financial Assistance</i>	4 739 900	4 714 233
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 383 046	17 774 005
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 039 300	9 225 746
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 654 066	3 693 993
3. Belanja Modal <i>Capital Expenditure</i>	2 761 570	2 967 901
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 233 495	1 235 974
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	684 485	640 261
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10 130	10 130

*) APBDesa

Tabel : 13.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KEPULAUAN ANAMBAS PROVINSI KEPULAUAN RIAU (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEPULAUAN ANAMBAS, KEPULAUAN RIAU (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kepulauan Anambas

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 806 072	18 485 667
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 661 000	7 213 845
5. Bantuan Keuangan <i>Financial Assistance</i>	13 545 072	9 486 727
6. Hibah <i>Grant</i>	0	185 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 600 000	1 600 000
II. BELANJA/EXPENDITURE	26 566 072	18 130 251
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 861 000	8 582 391
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 432 000	2 547 251
3. Belanja Modal <i>Capital Expenditure</i>	8 051 856	3 611 625
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 109 216	2 276 984
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 112 000	1 112 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

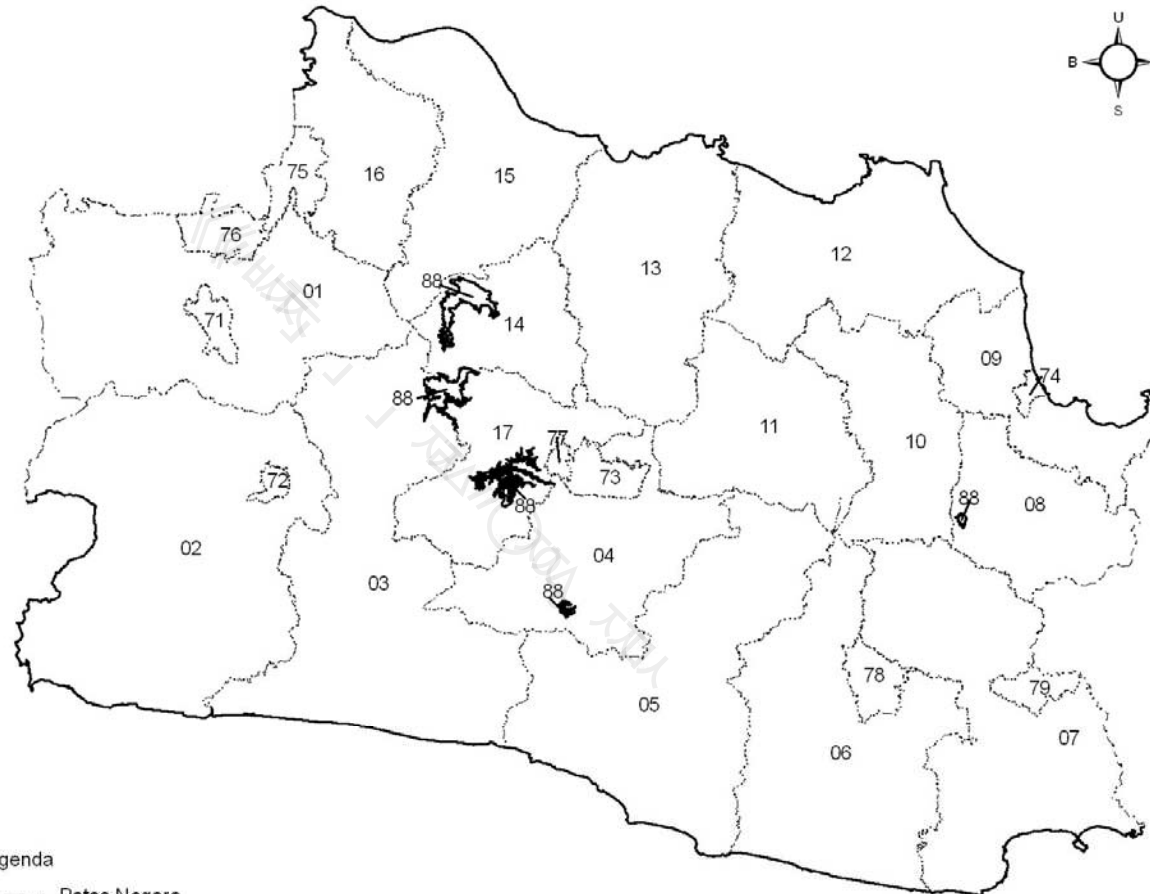
*) APBDesa

Gambar **Peta Indeks Provinsi Jawa Barat menurut Kabupaten/Kota**

..... : 11

Figure *Index Map of Jawa Barat Province by Regency/Municipality*

KODE	NAMA KABUPATEN/KOTA
01	BOGOR
02	SUKABUMI
03	CIANJUR
04	BANDUNG
05	GARUT
06	TASIKMALAYA
07	CIAMIS
08	KUNINGAN
09	CIREBON
10	MAJALENGA
11	SUMEDANG
12	INDRAMAYU
13	SUBANG
14	PURWAKARTA
15	KARAWANG
16	BEKASI
17	BANDUNG BARAT
71	BOGOR
72	SUKABUMI
73	BANDUNG
74	CIREBON
75	BEKASI
76	DEPOK
77	CIMAHI
78	TASIKMALAYA
79	BANJAR
88	WADUK



Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- |— Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA BARAT (ribu rupiah), 2012-2013**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA BARAT PROVINCE (thousand rupiahs), 2012-2013**

Tabel : 14
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bogor	284 658 240	270 841 241	335 805 059	306 174 893
02 Sukabumi	198 147 967	193 861 186	185 201 873	178 153 995
03 Cianjur	164 197 565	158 416 685	204 838 145	194 913 511
04 Bandung	211 775 038	206 447 051	222 733 075	219 975 227
05 Garut	231 111 070	230 085 375	234 614 178	233 373 003
06 Tasikmalaya	193 512 882	188 487 195	233 256 797	228 228 547
07 Ciamis	177 051 572	172 619 757	206 667 318	201 041 921
08 Kuningan	81 308 717	79 193 008	88 643 892	86 729 917
09 Cirebon	139 017 081	138 606 854	165 245 633	165 186 907
10 Majalengka	138 923 878	135 673 152	135 649 679	132 284 830
11 Sumedang	90 165 258	89 398 443	93 406 121	92 639 307
12 Indramayu	123 242 907	121 880 202	135 893 637	135 978 746
13 Subang	136 219 259	134 218 899	159 291 866	156 378 045
14 Purwakarta	76 696 104	76 277 699	83 702 642	82 618 880
15 Karawang	137 662 785	122 367 627	138 890 242	131 496 351
16 Bekasi	89 288 067	81 581 806	107 112 452	98 872 229
17 Bandung Barat	98 910 249	96 499 970	111 163 876	107 785 949
79 Banjar	18 300 830	17 992 342	22 545 846	23 309 735
JAWA BARAT	2 590 189 469	2 514 448 492	2 864 662 331	2 775 141 993

*) APBDesa

Tabel : 14.1 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT**
JAWA BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	2 590 189 469	2 864 662 331
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	714 471 624	809 640 252
2. Bagi Hasil Pajak <i>Tax Share</i>	95 345 490	124 544 891
3. Bagi Hasil Retribusi <i>Retribution Share</i>	21 380 194	24 642 247
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	644 252 692	669 751 196
5. Bantuan Keuangan <i>Financial Assistance</i>	897 310 844	1 023 672 670
6. Hibah <i>Grant</i>	171 612 789	169 689 834
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	45 815 836	42 721 241
II. BELANJA/EXPENDITURE	2 514 448 492	2 775 141 993
1. Belanja Pegawai <i>Personnel Expenditure</i>	763 681 231	832 734 928
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	303 583 114	362 407 090
3. Belanja Modal <i>Capital Expenditure</i>	1 001 837 811	1 136 586 431
4. Belanja Subsidi <i>Subsidies Expenditure</i>	41 416 240	49 176 507
5. Belanja Hibah <i>Grants Expenditure</i>	102 275 287	84 345 427
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	137 326 018	159 574 529
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	123 774 874	110 276 151
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	40 553 917	40 040 930

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.2 BOGOR PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOGOR,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bogor

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	284 658 240	335 805 059
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	72 350 347	72 475 243
2. Bagi Hasil Pajak <i>Tax Share</i>	16 446 380	28 188 469
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 924 767	3 782 892
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	66 735 204	69 282 123
5. Bantuan Keuangan <i>Financial Assistance</i>	99 199 036	141 278 654
6. Hibah <i>Grant</i>	3 497 397	2 970 391
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	22 505 109	17 827 287
II. BELANJA/EXPENDITURE	270 841 241	306 174 893
1. Belanja Pegawai <i>Personnel Expenditure</i>	68 845 742	83 310 716
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	63 356 716	71 444 760
3. Belanja Modal <i>Capital Expenditure</i>	91 857 801	108 961 338
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 729 377	3 172 324
5. Belanja Hibah <i>Grants Expenditure</i>	3 071 332	4 324 168
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	27 084 419	26 923 020
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 582 804	4 236 253
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 313 050	3 802 314

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.3 SUKABUMI PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUKABUMI,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sukabumi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	198 147 967	185 201 873
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 199 391	42 461 606
2. Bagi Hasil Pajak <i>Tax Share</i>	4 195 505	4 183 209
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 500 919	1 271 873
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	57 408 868	64 340 557
5. Bantuan Keuangan <i>Financial Assistance</i>	77 814 466	63 566 384
6. Hibah <i>Grant</i>	20 517 241	6 885 744
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 511 577	2 492 500
II. BELANJA/EXPENDITURE	193 861 186	178 153 995
1. Belanja Pegawai <i>Personnel Expenditure</i>	46 259 882	53 165 452
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 913 908	23 172 205
3. Belanja Modal <i>Capital Expenditure</i>	92 552 536	79 141 279
4. Belanja Subsidi <i>Subsidies Expenditure</i>	260 082	191 538
5. Belanja Hibah <i>Grants Expenditure</i>	9 131 641	4 281 239
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 275 133	7 282 158
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 406 991	9 508 821
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 061 013	1 411 303

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.4 CIANJUR PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIANJUR,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Cianjur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	164 197 565	204 838 145
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 024 350	79 446 745
2. Bagi Hasil Pajak <i>Tax Share</i>	567 618	1 024 055
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	42 212 141	46 294 139
5. Bantuan Keuangan <i>Financial Assistance</i>	47 102 921	53 518 487
6. Hibah <i>Grant</i>	21 978 214	24 285 376
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	312 321	269 343
II. BELANJA/EXPENDITURE	158 416 685	194 913 511
1. Belanja Pegawai <i>Personnel Expenditure</i>	37 200 327	38 445 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 849 278	16 701 967
3. Belanja Modal <i>Capital Expenditure</i>	77 671 816	117 013 144
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 911 920	3 165 668
5. Belanja Hibah <i>Grants Expenditure</i>	13 213 566	6 734 577
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 697 034	6 628 648
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 960 494	4 973 916
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 912 250	1 249 741

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.5 BANDUNG PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDUNG,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bandung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	211 775 038	222 733 075
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	19 510 128	21 353 537
2. Bagi Hasil Pajak <i>Tax Share</i>	13 627 372	15 887 905
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 025 072	5 130 391
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	46 938 146	49 335 727
5. Bantuan Keuangan <i>Financial Assistance</i>	109 549 414	112 873 509
6. Hibah <i>Grant</i>	17 124 906	18 072 406
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	79 600
II. BELANJA/EXPENDITURE	206 447 051	219 975 227
1. Belanja Pegawai <i>Personnel Expenditure</i>	54 899 723	57 134 345
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 782 270	21 558 227
3. Belanja Modal <i>Capital Expenditure</i>	91 994 866	95 367 587
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 226 430	2 692 110
5. Belanja Hibah <i>Grants Expenditure</i>	7 417 507	4 565 583
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 213 767	14 479 798
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 517 134	20 788 717
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 395 354	3 388 860

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GARUT

Tabel : 14.6 PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GARUT,
 JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Garut

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	231 111 070	234 614 178
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	55 974 012	71 457 691
2. Bagi Hasil Pajak <i>Tax Share</i>	4 329 661	4 870 259
3. Bagi Hasil Retribusi <i>Retribution Share</i>	747 338	179 821
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 633 369	37 882 098
5. Bantuan Keuangan <i>Financial Assistance</i>	99 886 847	88 855 860
6. Hibah <i>Grant</i>	28 241 369	20 310 822
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 298 474	11 057 627
II. BELANJA/EXPENDITURE	230 085 375	233 373 003
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 102 413	38 921 978
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 599 708	30 091 916
3. Belanja Modal <i>Capital Expenditure</i>	114 701 305	121 281 943
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 360 457	2 747 622
5. Belanja Hibah <i>Grants Expenditure</i>	11 909 120	6 556 674
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 410 314	20 618 417
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	16 096 836	9 718 551
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 905 222	3 435 902

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.7 TASIKMALAYA PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TASIKMALAYA, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tasikmalaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	193 512 882	233 256 797
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	69 453 964	72 898 080
2. Bagi Hasil Pajak <i>Tax Share</i>	2 189 515	2 448 907
3. Bagi Hasil Retribusi <i>Retribution Share</i>	390 150	377 127
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 372 168	26 068 225
5. Bantuan Keuangan <i>Financial Assistance</i>	72 812 760	103 775 757
6. Hibah <i>Grant</i>	21 852 210	27 140 931
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	442 115	547 770
II. BELANJA/EXPENDITURE	188 487 195	228 228 547
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 056 885	38 499 349
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 309 662	9 907 182
3. Belanja Modal <i>Capital Expenditure</i>	126 594 786	147 493 463
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 911 233	4 676 554
5. Belanja Hibah <i>Grants Expenditure</i>	5 934 588	4 213 269
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 493 580	21 087 265
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 136 428	1 111 121
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 050 033	1 240 344

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN CIAMIS

Tabel : 14.8 **PROVINSI JAWA BARAT (ribu rupiah), 2012-2013**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIAMIS,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ciamis

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	177 051 572	206 667 318
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	62 615 421	60 132 535
2. Bagi Hasil Pajak <i>Tax Share</i>	3 579 304	4 610 579
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	1 142 867
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 716 284	34 164 915
5. Bantuan Keuangan <i>Financial Assistance</i>	68 341 397	95 951 093
6. Hibah <i>Grant</i>	5 131 300	8 402 536
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 667 866	2 262 793
II. BELANJA/EXPENDITURE	172 619 757	201 041 921
1. Belanja Pegawai <i>Personnel Expenditure</i>	69 492 357	80 344 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40 274 323	59 251 765
3. Belanja Modal <i>Capital Expenditure</i>	46 308 165	37 630 322
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 176 694	557 690
5. Belanja Hibah <i>Grants Expenditure</i>	4 810 034	13 032 606
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 909 327	2 874 437
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 679 226	6 173 658
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	969 631	1 176 843

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.9 KUNINGAN PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUNINGAN,
 JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kuningan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	81 308 717	88 643 892
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	28 323 323	36 721 794
2. Bagi Hasil Pajak <i>Tax Share</i>	1 260 396	1 170 609
3. Bagi Hasil Retribusi <i>Retribution Share</i>	844 278	853 970
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 888 584	29 627 427
5. Bantuan Keuangan <i>Financial Assistance</i>	17 976 388	16 305 214
6. Hibah <i>Grant</i>	1 952 028	3 906 558
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	63 720	58 320
II. BELANJA/EXPENDITURE	79 193 008	86 729 917
1. Belanja Pegawai <i>Personnel Expenditure</i>	33 369 894	34 671 947
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 695 902	6 792 268
3. Belanja Modal <i>Capital Expenditure</i>	30 326 753	35 179 016
4. Belanja Subsidi <i>Subsidies Expenditure</i>	135 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	6 004 830	6 436 572
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 357 077	1 801 112
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	550 253	439 062
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	753 299	1 409 940

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.10 CIREBON PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIREBON,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Cirebon

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	139 017 081	165 245 633
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	70 360 176	78 342 154
2. Bagi Hasil Pajak <i>Tax Share</i>	0	14 493
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	60 126 337	59 908 410
5. Bantuan Keuangan <i>Financial Assistance</i>	8 274 161	26 724 169
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	256 407	256 407
II. BELANJA/EXPENDITURE	138 606 854	165 186 907
1. Belanja Pegawai <i>Personnel Expenditure</i>	69 917 185	72 454 793
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 763 839	9 097 854
3. Belanja Modal <i>Capital Expenditure</i>	44 856 712	67 511 272
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 794 424	2 760 979
5. Belanja Hibah <i>Grants Expenditure</i>	573 462	590 112
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 725 543	6 678 013
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 647 490	4 645 757
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 328 199	1 448 127

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.11 MAJALENGKA PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 MAJALENGKA, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Majalengka

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	138 923 878	135 649 679
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	51 302 733	46 859 502
2. Bagi Hasil Pajak <i>Tax Share</i>	1 011 175	962 219
3. Bagi Hasil Retribusi <i>Retribution Share</i>	981 250	954 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 550 087	41 490 459
5. Bantuan Keuangan <i>Financial Assistance</i>	38 807 673	41 304 437
6. Hibah <i>Grant</i>	224 583	422 062
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 046 377	3 657 000
II. BELANJA/EXPENDITURE	135 673 152	132 284 830
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 012 168	36 392 388
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22 978 582	21 844 146
3. Belanja Modal <i>Capital Expenditure</i>	69 600 983	65 852 521
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 571 042	1 615 209
5. Belanja Hibah <i>Grants Expenditure</i>	1 703 442	387 054
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 348 195	2 848 162
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 468 268	1 497 270
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 990 472	1 848 080

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.12 SUMEDANG PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SUMEDANG, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumedang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	90 165 258	93 406 121
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 535 328	27 690 129
2. Bagi Hasil Pajak <i>Tax Share</i>	2 888 926	2 888 896
3. Bagi Hasil Retribusi <i>Retribution Share</i>	230 728	235 382
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 774 759	18 653 820
5. Bantuan Keuangan <i>Financial Assistance</i>	34 771 364	35 331 113
6. Hibah <i>Grant</i>	5 583 095	7 116 306
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 381 058	1 490 475
II. BELANJA/EXPENDITURE	89 398 443	92 639 307
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 099 035	26 487 158
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 850 817	9 702 525
3. Belanja Modal <i>Capital Expenditure</i>	44 335 103	46 854 068
4. Belanja Subsidi <i>Subsidies Expenditure</i>	176 989	176 989
5. Belanja Hibah <i>Grants Expenditure</i>	2 603 096	1 609 930
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 929 192	2 517 620
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 981 930	4 886 168
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	422 281	404 849

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.13 INDRAMAYU PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 INDRAMAYU, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Indramayu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	123 242 907	135 893 637
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	57 872 667	69 147 856
2. Bagi Hasil Pajak <i>Tax Share</i>	371 980	632 368
3. Bagi Hasil Retribusi <i>Retribution Share</i>	219 207	317 749
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 881 713	31 001 740
5. Bantuan Keuangan <i>Financial Assistance</i>	34 783 348	32 777 765
6. Hibah <i>Grant</i>	2 057 682	1 923 886
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 056 310	92 273
II. BELANJA/EXPENDITURE	121 880 202	135 978 746
1. Belanja Pegawai <i>Personnel Expenditure</i>	62 053 340	72 066 996
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19 191 022	20 741 113
3. Belanja Modal <i>Capital Expenditure</i>	17 542 223	13 789 418
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 514 897	1 916 071
5. Belanja Hibah <i>Grants Expenditure</i>	1 263 950	1 362 432
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 017 138	12 820 389
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 489 725	10 561 340
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 807 907	2 720 987

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.14 SUBANG PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUBANG,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Subang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	136 219 259	159 291 866
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 290 055	53 701 729
2. Bagi Hasil Pajak <i>Tax Share</i>	1 323 278	1 622 436
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 153 793	1 153 793
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 796 618	34 699 200
5. Bantuan Keuangan <i>Financial Assistance</i>	47 205 024	53 851 514
6. Hibah <i>Grant</i>	9 155 240	12 803 706
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 295 251	1 459 488
II. BELANJA/EXPENDITURE	134 218 899	156 378 045
1. Belanja Pegawai <i>Personnel Expenditure</i>	37 876 128	43 289 299
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 833 966	10 173 764
3. Belanja Modal <i>Capital Expenditure</i>	52 887 709	62 880 092
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 734 683	2 850 277
5. Belanja Hibah <i>Grants Expenditure</i>	4 544 569	5 637 125
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 598 308	19 361 702
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 486 470	7 843 375
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 257 066	4 342 411

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.15 PURWAKARTA PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURWAKARTA, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Purwakarta

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 696 104	83 702 642
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 401 410	10 579 586
2. Bagi Hasil Pajak <i>Tax Share</i>	7 284 675	6 040 949
3. Bagi Hasil Retribusi <i>Retribution Share</i>	520 835	520 835
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 307 026	8 544 625
5. Bantuan Keuangan <i>Financial Assistance</i>	35 629 248	37 315 870
6. Hibah <i>Grant</i>	15 484 443	20 503 994
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	68 467	196 783
II. BELANJA/EXPENDITURE	76 277 699	82 618 880
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 810 261	22 584 117
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 907 995	6 091 937
3. Belanja Modal <i>Capital Expenditure</i>	23 574 852	33 007 767
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 718 698	957 606
5. Belanja Hibah <i>Grants Expenditure</i>	7 793 587	8 282 775
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 453 135	3 930 296
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 836 531	5 766 255
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 182 640	1 998 127

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.16 KARAWANG PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KARAWANG, JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Karawang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	137 662 785	138 890 242
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36 484 894	39 624 517
2. Bagi Hasil Pajak <i>Tax Share</i>	2 633 326	2 694 557
3. Bagi Hasil Retribusi <i>Retribution Share</i>	57 015	59 278
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	38 051 939	39 436 306
5. Bantuan Keuangan <i>Financial Assistance</i>	52 166 764	50 068 687
6. Hibah <i>Grant</i>	7 634 674	6 149 647
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	634 173	857 250
II. BELANJA/EXPENDITURE	122 367 627	131 496 351
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 289 480	50 359 123
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 672 820	13 139 878
3. Belanja Modal <i>Capital Expenditure</i>	36 677 770	44 899 604
4. Belanja Subsidi <i>Subsidies Expenditure</i>	8 173 033	12 254 755
5. Belanja Hibah <i>Grants Expenditure</i>	7 814 157	3 892 893
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 818 654	2 862 108
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 916 235	1 816 941
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 005 478	2 271 049

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.17 BEKASI PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BEKASI,
JAWA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bekasi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 288 067	107 112 452
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 537 714	4 999 866
2. Bagi Hasil Pajak <i>Tax Share</i>	33 426 737	47 050 948
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 660 457	8 519 723
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	38 515 368	36 290 987
5. Bantuan Keuangan <i>Financial Assistance</i>	6 128 368	10 250 928
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	19 423	0
II. BELANJA/EXPENDITURE	81 581 806	98 872 229
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 087 799	47 239 996
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 496 855	27 116 457
3. Belanja Modal <i>Capital Expenditure</i>	9 073 412	15 676 176
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	3 884 615
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 591 315	1 110 182
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 896 116	3 387 924
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	436 309	456 879

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.18 BANDUNG BARAT PROVINSI JAWA BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDUNG BARAT, JAWA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bandung Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	98 910 249	111 163 876
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	18 040 571	17 727 124
2. Bagi Hasil Pajak <i>Tax Share</i>	146 300	197 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	122 552	140 713
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 306 241	29 391 574
5. Bantuan Keuangan <i>Financial Assistance</i>	41 961 198	54 877 429
6. Hibah <i>Grant</i>	11 149 074	8 766 136
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	184 313	63 700
II. BELANJA/EXPENDITURE	96 499 970	107 785 949
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 248 830	32 569 696
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 981 657	4 085 835
3. Belanja Modal <i>Capital Expenditure</i>	23 601 883	33 554 736
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5 991 948	5 522 675
5. Belanja Hibah <i>Grants Expenditure</i>	12 483 304	10 249 825
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 561 920	3 190 577
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 920 698	11 235 775
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 709 730	7 376 830

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BANJAR

Tabel : 14.19 PROVINSI JAWA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANJAR,
 JAWA BARAT (thousand rupiahs), 2012-2013**

Kota / Municipality : Banjar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 300 830	22 545 846
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 195 140	4 020 558
2. Bagi Hasil Pajak <i>Tax Share</i>	63 342	56 833
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 833	1 833
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 037 840	13 338 864
5. Bantuan Keuangan <i>Financial Assistance</i>	4 900 467	5 045 800
6. Hibah <i>Grant</i>	29 333	29 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	72 875	52 625
II. BELANJA/EXPENDITURE	17 992 342	23 309 735
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 059 782	4 797 125
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 123 794	1 493 291
3. Belanja Modal <i>Capital Expenditure</i>	7 679 136	10 492 685
4. Belanja Subsidi <i>Subsidies Expenditure</i>	29 333	33 825
5. Belanja Hibah <i>Grants Expenditure</i>	2 003 102	2 188 593
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 841 967	2 560 625
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 201 245	1 685 247
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	53 983	58 344

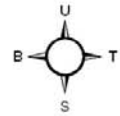
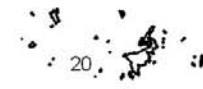
*) APBDesa

Gambar **Peta Indeks Provinsi Jawa Tengah menurut Kabupaten/Kota**

..... : 12

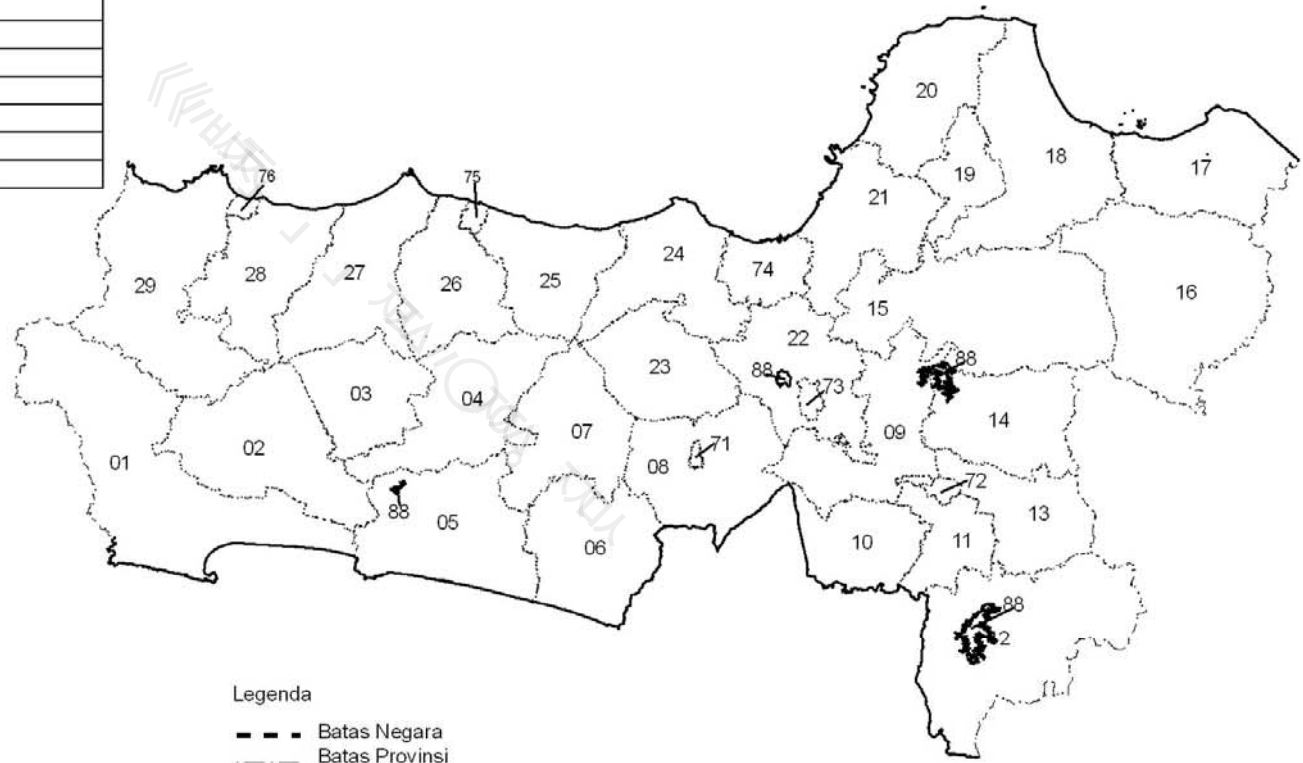
Figure

Index Map of Jawa Tengah Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA
01	CILACAP
02	BAN YU MAS
03	PURBALINGGA
04	BAN JARNEGARA
05	KEBUMEN
06	PURWOREJO
07	WONOSOBO
08	MAGELANG
09	BOYOLALI
10	KLATEN
11	SUKOHARJO
12	WONOGIRI
13	KARAN GAN YAR
14	SRAGEN
15	GROBOGAN
16	BLORA
17	REMBANG
18	PATI
19	KUDUS
20	JEPARA
21	DEMAK
22	SEMARANG
23	TEMANGGUNG
24	KENDAL
25	BATANG
26	PEKALONGAN
27	PEMALANG
28	TEGAL
29	BREBES

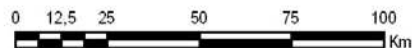
KODE	NAMA KABUPATEN/KOTA
71	MAGELANG
72	SURAKARTA
73	SALATIGA
74	SEMARANG
75	PEKALONGAN
76	TEGAL
88	DANAU/WADUK



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA TENGAH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TENGAH PROVINCE (thousand rupiahs), 2012-2013**

Tabel : 15
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Cilacap	142 215 285	141 478 981	174 773 381	175 519 934
02 Banyumas	97 856 761	95 968 959	99 420 396	97 374 165
03 Purbalingga	96 240 142	95 263 733	108 519 170	106 814 649
04 Banjarnegara	88 687 606	86 922 953	97 093 526	97 322 468
05 Kebumen	104 218 159	102 886 390	105 137 391	103 771 138
06 Purworejo	83 225 589	85 518 250	81 629 877	86 204 285
07 Wonosobo	70 533 367	70 103 009	72 930 996	72 724 382
08 Magelang	95 608 372	90 631 222	96 609 065	90 476 991
09 Boyolali	89 227 708	85 710 529	104 235 743	104 672 853
10 Klaten	90 045 201	82 614 172	99 292 963	96 538 398
11 Sukoharjo	70 510 190	70 802 358	69 951 010	69 449 604
12 Wonogiri	73 165 070	73 395 246	76 096 404	76 060 237
13 Karanganyar	71 238 648	68 516 177	76 900 506	79 518 066
14 Sragen	86 082 543	86 009 323	101 122 111	99 759 149
15 Grobogan	145 217 368	145 716 971	158 520 566	159 140 054
16 Blora	87 049 456	86 535 540	89 085 381	88 586 334
17 Rembang	102 874 630	103 910 387	104 218 121	104 851 678
18 Pati	202 455 091	203 459 720	225 658 778	226 130 538
19 Kudus	64 537 579	64 479 239	68 078 290	68 430 570
20 Jepara	74 457 144	74 349 456	85 210 863	85 210 892
21 Demak	197 409 128	185 352 025	198 996 423	199 196 369
22 Semarang	67 136 055	65 229 838	79 758 640	77 271 030
23 Temanggung	63 905 203	62 957 544	64 525 898	64 216 122
24 Kendal	99 237 368	99 291 286	100 573 135	100 842 993
25 Batang	68 707 152	67 834 169	81 160 777	77 861 479
26 Pekalongan	66 366 878	66 193 975	80 448 267	80 303 151
27 Pemalang	78 197 507	78 642 087	83 099 701	82 285 592
28 Tegal	123 876 148	113 976 329	135 675 618	129 745 261
29 Brebes	90 525 953	90 525 953	90 138 459	90 138 459
JAWA TENGAH	2 790 807 301	2 744 275 821	3 008 861 456	2 990 416 841

*) APBDesa

Tabel : 15.1 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT**
JAWA TENGAH PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	2 790 807 301	3 008 861 456
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 093 026 251	1 142 178 059
2. Bagi Hasil Pajak <i>Tax Share</i>	44 892 389	43 657 558
3. Bagi Hasil Retribusi <i>Retribution Share</i>	8 611 054	14 170 932
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	586 340 563	652 369 564
5. Bantuan Keuangan <i>Financial Assistance</i>	945 801 308	1 027 946 250
6. Hibah <i>Grant</i>	88 718 405	100 095 128
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	23 417 331	28 443 965
II. BELANJA/EXPENDITURE	2 744 275 821	2 990 416 841
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 244 192 643	1 353 085 724
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	301 840 597	342 606 117
3. Belanja Modal <i>Capital Expenditure</i>	744 790 989	798 851 716
4. Belanja Subsidi <i>Subsidies Expenditure</i>	18 028 093	20 795 141
5. Belanja Hibah <i>Grants Expenditure</i>	75 700 002	78 665 677
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	89 126 591	81 029 013
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	236 359 486	277 090 652
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 237 420	38 292 801

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.2 CILACAP PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CILACAP,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Cilacap

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	142 215 285	174 773 381
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	58 964 181	72 132 862
2. Bagi Hasil Pajak <i>Tax Share</i>	6 575 372	6 726 180
3. Bagi Hasil Retribusi <i>Retribution Share</i>	311 166	195 473
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 146 429	45 163 036
5. Bantuan Keuangan <i>Financial Assistance</i>	38 467 500	48 925 916
6. Hibah <i>Grant</i>	316 914	79 821
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 433 723	1 550 093
II. BELANJA/EXPENDITURE	141 478 981	175 519 934
1. Belanja Pegawai <i>Personnel Expenditure</i>	78 723 804	100 572 117
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24 768 330	28 763 858
3. Belanja Modal <i>Capital Expenditure</i>	15 433 215	15 833 556
4. Belanja Subsidi <i>Subsidies Expenditure</i>	390 502	656 432
5. Belanja Hibah <i>Grants Expenditure</i>	14 378 393	18 704 892
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 332 557	5 247 013
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 124 016	4 823 137
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 328 164	918 929

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.3 BANYUMAS PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANYUMAS, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Banyumas

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	97 856 761	99 420 396
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40 115 536	38 435 016
2. Bagi Hasil Pajak <i>Tax Share</i>	1 862 371	1 787 909
3. Bagi Hasil Retribusi <i>Retribution Share</i>	330 922	330 922
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 252 707	26 701 816
5. Bantuan Keuangan <i>Financial Assistance</i>	26 618 869	30 322 390
6. Hibah <i>Grant</i>	1 587 675	911 899
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 088 681	930 444
II. BELANJA/EXPENDITURE	95 968 959	97 374 165
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 768 495	52 120 363
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 167 174	16 881 936
3. Belanja Modal <i>Capital Expenditure</i>	12 312 370	7 230 578
4. Belanja Subsidi <i>Subsidies Expenditure</i>	609 301	558 676
5. Belanja Hibah <i>Grants Expenditure</i>	294 107	663 546
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	698 413	567 435
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	18 501 127	18 027 592
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 617 972	1 324 039

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.4 PURBALINGGA PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURBALINGGA, JAWA TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Purbalingga

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	96 240 142	108 519 170
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24 875 125	32 367 673
2. Bagi Hasil Pajak <i>Tax Share</i>	185 692	127 528
3. Bagi Hasil Retribusi <i>Retribution Share</i>	135 148	99 648
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 106 167	27 300 118
5. Bantuan Keuangan <i>Financial Assistance</i>	30 259 992	33 047 166
6. Hibah <i>Grant</i>	12 908 434	13 292 693
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	769 584	2 284 344
II. BELANJA/EXPENDITURE	95 263 733	106 814 649
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 781 962	30 222 677
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19 559 003	19 672 646
3. Belanja Modal <i>Capital Expenditure</i>	34 411 397	42 499 338
4. Belanja Subsidi <i>Subsidies Expenditure</i>	426 932	193 209
5. Belanja Hibah <i>Grants Expenditure</i>	2 791 008	5 081 041
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 215 427	4 497 361
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 953 252	3 387 366
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 124 752	1 261 011

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.5 BANJARNEGARA PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANJARNEGARA, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Banjarnegara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	88 687 606	97 093 526
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	35 377 943	27 440 986
2. Bagi Hasil Pajak <i>Tax Share</i>	943 850	973 674
3. Bagi Hasil Retribusi <i>Retribution Share</i>	30 685	45 671
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 684 478	17 870 018
5. Bantuan Keuangan <i>Financial Assistance</i>	30 361 255	42 986 118
6. Hibah <i>Grant</i>	3 844 267	5 205 203
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 445 128	2 571 856
II. BELANJA/EXPENDITURE	86 922 953	97 322 468
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 387 952	33 729 953
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 243 036	26 418 365
3. Belanja Modal <i>Capital Expenditure</i>	9 389 345	15 727 053
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 240 009	2 492 474
5. Belanja Hibah <i>Grants Expenditure</i>	4 866 913	2 558 841
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 508 765	4 089 350
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 294 774	11 524 364
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	992 159	782 068

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.6 KEBUMEN PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEBUMEN,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kebumen

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	104 218 159	105 137 391
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	28 864 368	31 892 531
2. Bagi Hasil Pajak <i>Tax Share</i>	1 490 426	1 626 770
3. Bagi Hasil Retribusi <i>Retribution Share</i>	191 483	196 201
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 832 180	21 691 574
5. Bantuan Keuangan <i>Financial Assistance</i>	39 266 180	37 040 982
6. Hibah <i>Grant</i>	14 500 202	12 065 602
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	73 320	623 731
II. BELANJA/EXPENDITURE	102 886 390	103 771 138
1. Belanja Pegawai <i>Personnel Expenditure</i>	41 528 795	43 062 625
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 037 441	10 972 972
3. Belanja Modal <i>Capital Expenditure</i>	31 029 215	26 667 696
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 675 818	1 973 505
5. Belanja Hibah <i>Grants Expenditure</i>	2 937 854	1 308 343
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 801 927	6 090 608
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 468 165	10 651 276
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 407 175	3 044 113

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.7 PURWOREJO PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURWOREJO, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Purworejo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	83 225 589	81 629 877
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 576 129	28 000 334
2. Bagi Hasil Pajak <i>Tax Share</i>	947 567	1 365 191
3. Bagi Hasil Retribusi <i>Retribution Share</i>	524 581	748 912
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 843 811	23 545 827
5. Bantuan Keuangan <i>Financial Assistance</i>	32 056 798	27 412 628
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 276 703	556 985
II. BELANJA/EXPENDITURE	85 518 250	86 204 285
1. Belanja Pegawai <i>Personnel Expenditure</i>	41 382 251	43 505 326
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 417 004	9 878 768
3. Belanja Modal <i>Capital Expenditure</i>	20 167 601	22 773 898
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	26 125
5. Belanja Hibah <i>Grants Expenditure</i>	2 935 144	178 019
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 016 863	1 320 351
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 914 345	7 845 732
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	685 042	676 066

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.8 WONOSOBO PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WONOSOBO, JAWA TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Wonosobo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 533 367	72 930 996
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	17 557 271	21 496 621
2. Bagi Hasil Pajak <i>Tax Share</i>	868 841	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	227 412	245 866
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 095 233	28 514 382
5. Bantuan Keuangan <i>Financial Assistance</i>	22 924 940	22 016 926
6. Hibah <i>Grant</i>	1 520 608	657 201
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	339 062	0
II. BELANJA/EXPENDITURE	70 103 009	72 724 382
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 775 929	34 819 373
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 279 608	16 279 506
3. Belanja Modal <i>Capital Expenditure</i>	21 292 220	19 219 312
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	964 373	808 613
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 064 567	662 220
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	616 283	831 043
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	110 029	104 315

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.9 **MAGELANG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MAGELANG, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Magelang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 608 372	96 609 065
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12 248 589	12 611 859
2. Bagi Hasil Pajak <i>Tax Share</i>	387 947	392 897
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 335 234	20 695 868
5. Bantuan Keuangan <i>Financial Assistance</i>	58 407 113	59 598 780
6. Hibah <i>Grant</i>	3 200 137	3 309 661
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	29 352	0
II. BELANJA/EXPENDITURE	90 631 222	90 476 991
1. Belanja Pegawai <i>Personnel Expenditure</i>	56 190 894	57 760 471
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 291 801	6 747 231
3. Belanja Modal <i>Capital Expenditure</i>	13 576 489	14 413 359
4. Belanja Subsidi <i>Subsidies Expenditure</i>	239 124	239 124
5. Belanja Hibah <i>Grants Expenditure</i>	3 992 089	2 297 502
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	530 216	655 813
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 494 792	7 034 736
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 315 817	1 328 755

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.10 BOYOLALI PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOYOLALI,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Boyolali

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 227 708	104 235 743
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36 146 954	36 009 074
2. Bagi Hasil Pajak <i>Tax Share</i>	1 611 009	163 467
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 048 975	80 760
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 512 694	34 981 072
5. Bantuan Keuangan <i>Financial Assistance</i>	26 792 681	30 023 425
6. Hibah <i>Grant</i>	1 766 333	33 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	349 062	2 944 612
II. BELANJA/EXPENDITURE	85 710 529	104 672 853
1. Belanja Pegawai <i>Personnel Expenditure</i>	52 887 050	59 520 506
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 959 069	6 862 611
3. Belanja Modal <i>Capital Expenditure</i>	16 306 464	20 105 139
4. Belanja Subsidi <i>Subsidies Expenditure</i>	32 000	157 120
5. Belanja Hibah <i>Grants Expenditure</i>	2 544 657	1 241 973
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 043 793	1 657 560
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 410 574	14 490 651
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	526 922	637 293

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.11 KLATEN PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KLATEN,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Klaten

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	90 045 201	99 292 963
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36 779 709	31 628 731
2. Bagi Hasil Pajak <i>Tax Share</i>	21 462	21 628
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 919 819	13 431 067
5. Bantuan Keuangan <i>Financial Assistance</i>	36 727 319	40 515 025
6. Hibah <i>Grant</i>	1 638 288	12 473 543
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	958 604	1 222 969
II. BELANJA/EXPENDITURE	82 614 172	96 538 398
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 992 826	35 417 288
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 058 565	21 512 414
3. Belanja Modal <i>Capital Expenditure</i>	17 359 552	24 225 902
4. Belanja Subsidi <i>Subsidies Expenditure</i>	685 211	667 211
5. Belanja Hibah <i>Grants Expenditure</i>	248 083	248 083
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 646 028	2 397 263
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 010 546	11 036 064
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 613 361	1 034 173

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.12 SUKOHARJO PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SUKOHARJO, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sukoharjo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 510 190	69 951 010
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 791 994	26 106 552
2. Bagi Hasil Pajak <i>Tax Share</i>	140 227	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	46 971	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 993 209	13 172 241
5. Bantuan Keuangan <i>Financial Assistance</i>	29 637 722	29 744 379
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	900 067	927 838
II. BELANJA/EXPENDITURE	70 802 358	69 449 604
1. Belanja Pegawai <i>Personnel Expenditure</i>	33 394 855	36 738 643
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 797 042	8 142 871
3. Belanja Modal <i>Capital Expenditure</i>	1 020 507	1 556 532
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	894 390	879 115
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 513 792	1 555 881
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	23 089 207	20 487 223
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	92 565	89 339

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.13 WONOGIRI PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WONOGIRI,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Wonogiri

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	73 165 070	76 096 404
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 030 289	9 991 014
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 589 526	23 106 570
5. Bantuan Keuangan <i>Financial Assistance</i>	43 594 755	42 948 320
6. Hibah <i>Grant</i>	900 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	50 500	50 500
II. BELANJA/EXPENDITURE	73 395 246	76 060 237
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 631 839	43 131 250
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 859 102	5 518 473
3. Belanja Modal <i>Capital Expenditure</i>	11 443 951	15 496 661
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	900 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 503 602	3 164 421
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 794 147	8 367 003
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	262 605	382 429

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.14 KARANGANYAR PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KARANGANYAR, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Karanganyar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	71 238 648	76 900 506
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	29 943 095	28 311 018
2. Bagi Hasil Pajak <i>Tax Share</i>	1 384 603	1 379 865
3. Bagi Hasil Retribusi <i>Retribution Share</i>	513 706	511 861
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 794 612	11 829 132
5. Bantuan Keuangan <i>Financial Assistance</i>	24 430 465	33 634 579
6. Hibah <i>Grant</i>	495 389	141 818
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 676 778	1 092 233
II. BELANJA/EXPENDITURE	68 516 177	79 518 066
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 339 251	37 593 958
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 765 398	10 914 854
3. Belanja Modal <i>Capital Expenditure</i>	13 922 952	18 267 261
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 553 449	1 176 607
5. Belanja Hibah <i>Grants Expenditure</i>	440 641	467 416
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	660 703	840 280
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 588 124	9 430 778
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	245 659	826 912

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.15 SRAGEN PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SRAGEN,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sragen

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	86 082 543	101 122 111
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40 991 506	42 522 453
2. Bagi Hasil Pajak <i>Tax Share</i>	1 275 180	1 404 058
3. Bagi Hasil Retribusi <i>Retribution Share</i>	401 371	392 304
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 625 991	8 749 617
5. Bantuan Keuangan <i>Financial Assistance</i>	33 508 478	43 281 070
6. Hibah <i>Grant</i>	1 950 014	3 484 502
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	330 003	1 288 107
II. BELANJA/ EXPENDITURE	86 009 323	99 759 149
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 201 646	38 285 096
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 283 717	26 254 214
3. Belanja Modal <i>Capital Expenditure</i>	21 286 719	23 153 262
4. Belanja Subsidi <i>Subsidies Expenditure</i>	971 555	1 272 939
5. Belanja Hibah <i>Grants Expenditure</i>	677 856	1 575 151
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 294 035	3 801 196
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 402 293	4 299 729
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	891 502	1 117 562

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.16 GROBOGAN PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
GROBOGAN, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Grobogan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	145 217 368	158 520 566
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	109 512 898	116 082 626
2. Bagi Hasil Pajak <i>Tax Share</i>	1 264 733	2 322 113
3. Bagi Hasil Retribusi <i>Retribution Share</i>	44 000	82 500
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 609 771	16 873 092
5. Bantuan Keuangan <i>Financial Assistance</i>	16 173 516	20 417 018
6. Hibah <i>Grant</i>	1 302 450	70 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	310 000	2 673 217
II. BELANJA/EXPENDITURE	145 716 971	159 140 054
1. Belanja Pegawai <i>Personnel Expenditure</i>	81 174 629	88 611 770
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 071 859	12 938 966
3. Belanja Modal <i>Capital Expenditure</i>	36 197 114	31 226 449
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 067 400	426 900
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 717 593	2 762 922
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 069 182	22 533 204
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	419 194	639 843

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BLORA

Tabel : 15.17 PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BLORA,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Blora

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	87 049 456	89 085 381
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	21 889 373	21 966 862
2. Bagi Hasil Pajak <i>Tax Share</i>	24 231	43 615
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 789 123	18 944 941
5. Bantuan Keuangan <i>Financial Assistance</i>	46 045 682	47 163 301
6. Hibah <i>Grant</i>	1 262 278	927 893
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	38 769	38 769
II. BELANJA/ EXPENDITURE	86 535 540	88 586 334
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 525 149	31 898 096
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 436 683	3 966 398
3. Belanja Modal <i>Capital Expenditure</i>	45 702 179	48 386 795
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	311 485	519 254
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 762 500	2 074 234
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 692 238	723 007
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 105 306	1 018 550

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.18 REMBANG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF REMBANG,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Rembang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	102 874 630	104 218 121
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 200 970	24 865 235
2. Bagi Hasil Pajak <i>Tax Share</i>	245 567	187 692
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	5 153 177
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 770 710	17 707 418
5. Bantuan Keuangan <i>Financial Assistance</i>	51 258 152	44 308 246
6. Hibah <i>Grant</i>	7 498 308	11 639 738
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	900 923	356 615
II. BELANJA/EXPENDITURE	103 910 387	104 851 678
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 395 015	29 020 098
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 948 778	7 376 274
3. Belanja Modal <i>Capital Expenditure</i>	60 986 903	51 304 753
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	2 346
5. Belanja Hibah <i>Grants Expenditure</i>	2 132 185	2 594 630
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 182 948	1 480 979
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 514 889	12 377 523
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	749 669	695 075

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PATI

Tabel : 15.19 PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PATI, JAWA TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Pati

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	202 455 091	225 658 778
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	91 564 230	100 486 233
2. Bagi Hasil Pajak <i>Tax Share</i>	3 594 007	3 545 738
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	9 167
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 988 905	28 889 128
5. Bantuan Keuangan <i>Financial Assistance</i>	80 169 187	88 923 507
6. Hibah <i>Grant</i>	1 728 517	3 215 861
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	410 245	589 144
II. BELANJA/EXPENDITURE	203 459 720	226 130 538
1. Belanja Pegawai <i>Personnel Expenditure</i>	67 923 283	76 603 612
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 070 694	21 204 874
3. Belanja Modal <i>Capital Expenditure</i>	66 441 277	68 866 152
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 012 023	1 163 943
5. Belanja Hibah <i>Grants Expenditure</i>	5 744 297	7 415 231
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 115 927	6 189 408
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	38 722 712	38 868 204
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 429 507	5 819 114

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUDUS

Tabel : 15.20 PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUDUS,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kudus

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	64 537 579	68 078 290
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 594 261	32 472 026
2. Bagi Hasil Pajak <i>Tax Share</i>	9 274 746	8 615 270
3. Bagi Hasil Retribusi <i>Retribution Share</i>	347 579	637 651
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 061 707	16 403 500
5. Bantuan Keuangan <i>Financial Assistance</i>	8 163 653	8 679 431
6. Hibah <i>Grant</i>	0	41 209
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	95 633	1 229 203
II. BELANJA/EXPENDITURE	64 479 239	68 430 570
1. Belanja Pegawai <i>Personnel Expenditure</i>	37 859 835	39 541 294
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 976 341	5 686 600
3. Belanja Modal <i>Capital Expenditure</i>	5 905 663	7 435 174
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	508 276
5. Belanja Hibah <i>Grants Expenditure</i>	3 732 523	3 515 228
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 543 260	1 681 042
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 595 838	5 009 865
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 865 779	5 053 091

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.21 JEPARA PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEPARA,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jepara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	74 457 144	85 210 863
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 548 376	24 668 648
2. Bagi Hasil Pajak <i>Tax Share</i>	2 585 371	2 391 996
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 459 241	2 370 725
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 587 625	25 076 469
5. Bantuan Keuangan <i>Financial Assistance</i>	27 059 514	29 727 230
6. Hibah <i>Grant</i>	776 000	803 823
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	441 017	171 972
II. BELANJA/EXPENDITURE	74 349 456	85 210 892
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 222 786	35 111 775
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 334 815	6 520 540
3. Belanja Modal <i>Capital Expenditure</i>	21 071 554	23 062 643
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 042 897	2 660 612
5. Belanja Hibah <i>Grants Expenditure</i>	290 014	406 474
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 901 402	4 524 958
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 014 178	12 394 655
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	471 810	529 235

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DEMAK

Tabel : 15.22 PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DEMAK,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Demak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	197 409 128	198 996 423
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	133 587 386	130 686 294
2. Bagi Hasil Pajak <i>Tax Share</i>	220 672	115 117
3. Bagi Hasil Retribusi <i>Retribution Share</i>	400 451	262 588
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 334 148	37 210 539
5. Bantuan Keuangan <i>Financial Assistance</i>	23 447 018	23 783 742
6. Hibah <i>Grant</i>	1 256 375	3 740 515
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 163 078	3 197 628
II. BELANJA/EXPENDITURE	185 352 025	199 196 369
1. Belanja Pegawai <i>Personnel Expenditure</i>	79 159 961	82 940 715
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 039 252	10 322 539
3. Belanja Modal <i>Capital Expenditure</i>	71 261 729	83 062 998
4. Belanja Subsidi <i>Subsidies Expenditure</i>	14 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 740 702	3 869 578
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 179 521	4 097 614
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	16 184 956	13 136 917
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 771 904	1 766 008

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.23 SEMARANG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 SEMARANG, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Semarang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	67 136 055	79 758 640
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24 187 485	26 756 003
2. Bagi Hasil Pajak <i>Tax Share</i>	941 562	1 192 108
3. Bagi Hasil Retribusi <i>Retribution Share</i>	14 190	71 973
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 868 928	29 504 993
5. Bantuan Keuangan <i>Financial Assistance</i>	14 993 303	17 076 568
6. Hibah <i>Grant</i>	5 033 837	4 800 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	96 750	356 900
II. BELANJA/EXPENDITURE	65 229 838	77 271 030
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 166 408	39 442 362
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 528 513	13 783 391
3. Belanja Modal <i>Capital Expenditure</i>	4 140 824	3 730 584
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 001 736	1 603 135
5. Belanja Hibah <i>Grants Expenditure</i>	8 896 113	10 982 810
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 047 216	2 620 612
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 141 928	3 261 189
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 307 100	1 846 947

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.24 TEMANGGUNG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TEMANGGUNG, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Temanggung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	63 905 203	64 525 898
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 352 698	16 008 464
2. Bagi Hasil Pajak <i>Tax Share</i>	2 752 990	2 827 176
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 307 281	2 333 333
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 975 029	14 473 809
5. Bantuan Keuangan <i>Financial Assistance</i>	29 217 796	27 942 890
6. Hibah <i>Grant</i>	186 817	796 351
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	112 592	143 875
II. BELANJA/EXPENDITURE	62 957 544	64 216 122
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 774 154	39 451 588
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 865 357	5 437 555
3. Belanja Modal <i>Capital Expenditure</i>	11 420 524	8 980 755
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	161 479
5. Belanja Hibah <i>Grants Expenditure</i>	520 355	792 384
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	988 860	965 419
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 293 321	8 345 285
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94 973	81 657

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.25 KENDAL PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KENDAL,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kendal

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	99 237 368	100 573 135
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	49 266 110	49 015 760
2. Bagi Hasil Pajak <i>Tax Share</i>	2 121 304	2 346 579
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 725 629	25 587 396
5. Bantuan Keuangan <i>Financial Assistance</i>	19 752 466	20 458 103
6. Hibah <i>Grant</i>	3 445 909	637 929
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 925 950	2 527 368
II. BELANJA/EXPENDITURE	99 291 286	100 842 993
1. Belanja Pegawai <i>Personnel Expenditure</i>	48 977 697	51 854 401
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 129 984	6 682 188
3. Belanja Modal <i>Capital Expenditure</i>	35 347 684	35 905 419
4. Belanja Subsidi <i>Subsidies Expenditure</i>	136 944	113 308
5. Belanja Hibah <i>Grants Expenditure</i>	3 375 828	925 866
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 222 792	947 344
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 027 362	4 289 496
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	72 995	124 971

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.26 BATANG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATANG,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Batang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 707 152	81 160 777
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	17 900 761	23 493 682
2. Bagi Hasil Pajak <i>Tax Share</i>	153 200	184 229
3. Bagi Hasil Retribusi <i>Retribution Share</i>	256 421	260 009
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 974 085	17 329 272
5. Bantuan Keuangan <i>Financial Assistance</i>	25 221 761	32 265 274
6. Hibah <i>Grant</i>	6 088 529	7 474 227
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	112 395	154 084
II. BELANJA/EXPENDITURE	67 834 169	77 861 479
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 026 925	29 921 916
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 814 241	7 801 847
3. Belanja Modal <i>Capital Expenditure</i>	24 426 718	26 962 093
4. Belanja Subsidi <i>Subsidies Expenditure</i>	413 322	416 102
5. Belanja Hibah <i>Grants Expenditure</i>	1 414 074	2 187 599
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 112 879	5 788 639
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 240 721	4 281 045
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	385 289	502 238

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.27 PEKALONGAN PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PEKALONGAN, JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pekalongan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 366 878	80 448 267
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 551 996	29 304 969
2. Bagi Hasil Pajak <i>Tax Share</i>	576 019	586 866
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7 576	142 191
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 811 729	14 826 359
5. Bantuan Keuangan <i>Financial Assistance</i>	25 491 490	33 504 424
6. Hibah <i>Grant</i>	703 035	1 865 550
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	225 033	217 908
II. BELANJA/EXPENDITURE	66 193 975	80 303 151
1. Belanja Pegawai <i>Personnel Expenditure</i>	29 230 878	29 624 753
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 243 365	5 960 924
3. Belanja Modal <i>Capital Expenditure</i>	17 549 912	25 010 788
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 820 963	2 844 732
5. Belanja Hibah <i>Grants Expenditure</i>	20 781	2 506 700
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 395 616	1 975 828
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 264 174	10 469 172
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 668 286	1 910 254

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.28 PEMALANG PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PEMALANG,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pemalang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	78 197 507	83 099 701
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 798 612	28 058 609
2. Bagi Hasil Pajak <i>Tax Share</i>	431 378	246 729
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 895	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 158 914	25 158 951
5. Bantuan Keuangan <i>Financial Assistance</i>	26 656 484	29 495 188
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	140 224	140 224
II. BELANJA/EXPENDITURE	78 642 087	82 285 592
1. Belanja Pegawai <i>Personnel Expenditure</i>	43 967 786	51 108 380
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 892 767	6 816 975
3. Belanja Modal <i>Capital Expenditure</i>	12 875 300	14 650 477
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 459 892	4 672 145
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 446 342	4 989 175
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	48 440

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TEGAL

Tabel : 15.29 PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TEGAL,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tegal

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	123 876 148	135 675 618
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44 414 973	56 546 790
2. Bagi Hasil Pajak <i>Tax Share</i>	2 382 157	2 386 522
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 782 075	27 854 668
5. Bantuan Keuangan <i>Financial Assistance</i>	37 846 836	44 197 545
6. Hibah <i>Grant</i>	10 267 721	4 645 976
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	182 386	44 117
II. BELANJA/EXPENDITURE	113 976 329	129 745 261
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 956 376	39 121 916
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 379 814	8 842 693
3. Belanja Modal <i>Capital Expenditure</i>	54 628 513	68 403 279
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 522 034	1 223 242
5. Belanja Hibah <i>Grants Expenditure</i>	470 266	697 388
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 395 483	2 825 340
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 637 802	5 485 059
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 986 041	3 146 344

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.30 BREBES PROVINSI JAWA TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BREBES,
JAWA TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Brebes

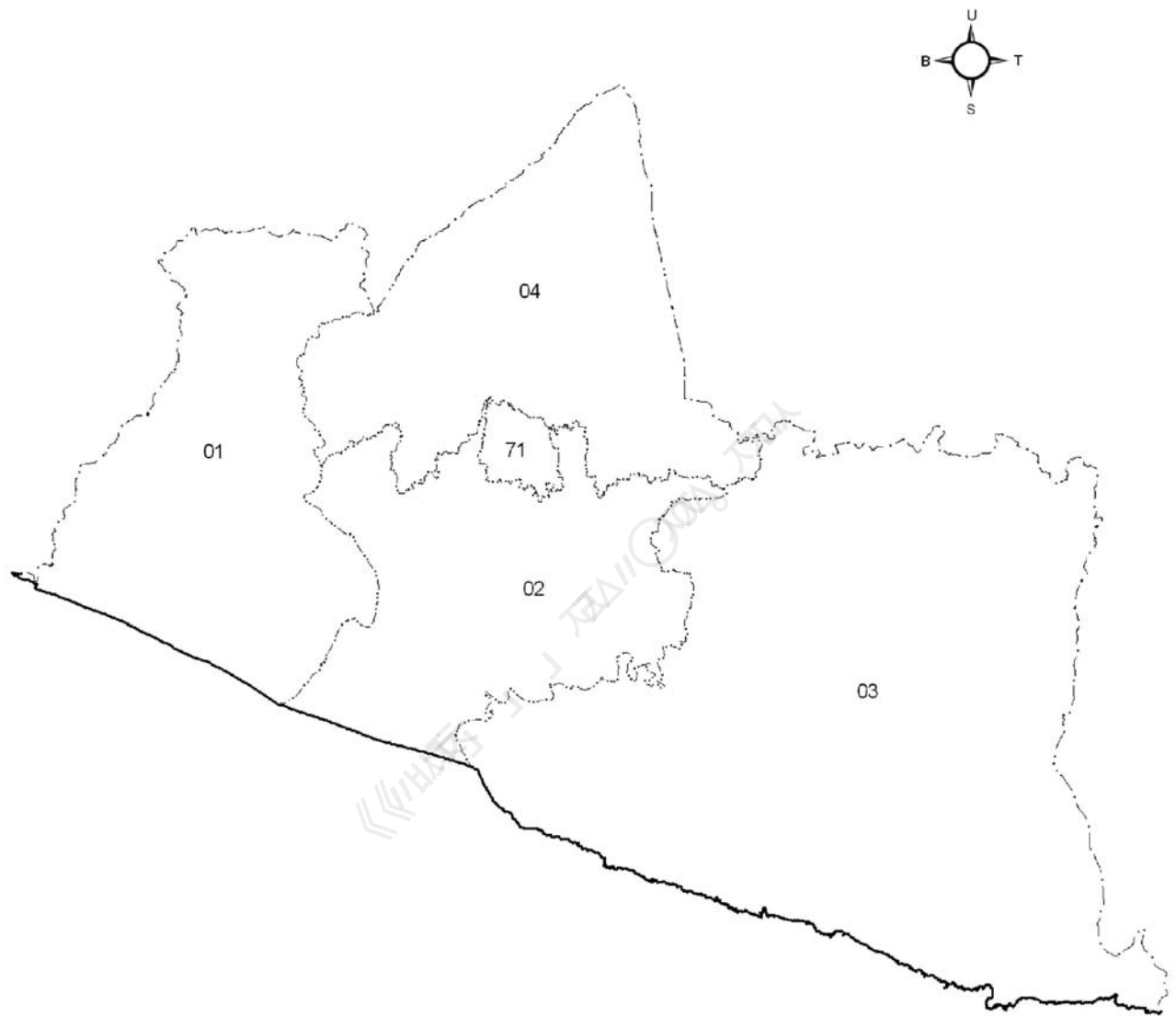
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	90 525 953	90 138 459
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 393 433	22 819 134
2. Bagi Hasil Pajak <i>Tax Share</i>	629 905	696 641
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 170 095	19 776 691
5. Bantuan Keuangan <i>Financial Assistance</i>	41 250 383	38 506 079
6. Hibah <i>Grant</i>	4 540 368	7 780 685
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	541 769	559 229
II. BELANJA/EXPENDITURE	90 525 953	90 138 459
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 844 212	42 353 402
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 621 844	4 443 634
3. Belanja Modal <i>Capital Expenditure</i>	37 883 098	34 693 810
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 240 273	684 544
5. Belanja Hibah <i>Grants Expenditure</i>	658 579	1 140 955
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 283 564	1 558 747
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 298 540	3 679 337
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	695 843	1 584 030

*) APBDesa

Gambar **Peta Indeks Provinsi DI Yogyakarta menurut Kabupaten/Kota**

..... : 13

Figure *Index Map of DI Yogyakarta Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	KULON PROGO
02	BANTUL
03	GUNUNG KIDUL
04	SLEMAN
71	KOTA YOGYAKARTA

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 16
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
D. I. YOGYAKARTA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kulon Progo	51 028 558	49 547 653	57 208 264	62 499 613
02 Bantul	59 832 428	61 479 153	65 184 382	75 308 822
03 Gunung Kidul	61 009 622	57 933 391	63 716 993	62 281 531
04 Sleman	125 301 702	111 043 238	146 377 228	150 954 537
D. I. YOGYAKARTA	297 172 310	280 003 435	332 486 867	351 044 503

*) APBDesa

Tabel : 16.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	297 172 310	332 486 867
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	116 130 763	130 861 404
2. Bagi Hasil Pajak <i>Tax Share</i>	15 650 573	9 373 970
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6 379 622	6 606 607
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	48 246 653	55 198 170
5. Bantuan Keuangan <i>Financial Assistance</i>	93 014 112	106 782 619
6. Hibah <i>Grant</i>	11 396 752	20 224 622
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 353 835	3 439 475
II. BELANJA/EXPENDITURE	280 003 435	351 044 503
1. Belanja Pegawai <i>Personnel Expenditure</i>	124 611 809	150 503 867
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33 475 542	39 421 717
3. Belanja Modal <i>Capital Expenditure</i>	58 693 945	78 553 636
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 107 309	2 387 998
5. Belanja Hibah <i>Grants Expenditure</i>	10 103 335	17 218 199
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 038 069	22 350 930
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	31 943 922	39 294 102
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 029 504	1 314 054

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KULON

Tabel : 16.2 PROGO PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KULON
 PROGO, D. I. YOGYAKARTA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kulon Progo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	51 028 558	57 208 264
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 991 130	15 846 589
2. Bagi Hasil Pajak <i>Tax Share</i>	1 180 835	890 638
3. Bagi Hasil Retribusi <i>Retribution Share</i>	878 550	468 591
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 478 696	17 440 739
5. Bantuan Keuangan <i>Financial Assistance</i>	16 960 333	22 192 144
6. Hibah <i>Grant</i>	438 639	323 938
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	100 375	45 625
II. BELANJA/EXPENDITURE	49 547 653	62 499 613
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 527 424	31 936 080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 379 638	9 800 777
3. Belanja Modal <i>Capital Expenditure</i>	3 317 793	5 344 227
4. Belanja Subsidi <i>Subsidies Expenditure</i>	683 327	1 099 517
5. Belanja Hibah <i>Grants Expenditure</i>	1 285 603	1 189 614
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 096 619	2 069 929
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 100 911	10 759 438
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	156 338	300 031

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.3 BANTUL PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANTUL, D. I. YOGYAKARTA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bantul

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	59 832 428	65 184 382
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 298 124	26 519 968
2. Bagi Hasil Pajak <i>Tax Share</i>	802 649	892 364
3. Bagi Hasil Retribusi <i>Retribution Share</i>	499 898	410 157
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 486 431	14 969 849
5. Bantuan Keuangan <i>Financial Assistance</i>	20 361 739	20 403 180
6. Hibah <i>Grant</i>	1 738 125	1 647 989
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	645 462	340 875
II. BELANJA/EXPENDITURE	61 479 153	75 308 822
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 252 918	21 729 890
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 254 946	5 360 543
3. Belanja Modal <i>Capital Expenditure</i>	8 655 479	11 048 807
4. Belanja Subsidi <i>Subsidies Expenditure</i>	81 000	101 250
5. Belanja Hibah <i>Grants Expenditure</i>	1 930 500	1 831 693
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 905 345	13 524 156
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	16 297 715	21 584 233
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	101 250	128 250

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.4 GUNUNG KIDUL PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GUNUNG KIDUL, D. I. YOGYAKARTA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Gunung Kidul

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	61 009 622	63 716 993
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 370 321	9 693 665
2. Bagi Hasil Pajak <i>Tax Share</i>	2 123 685	1 518 277
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 542 540	1 817 870
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 196 720	9 224 451
5. Bantuan Keuangan <i>Financial Assistance</i>	33 409 472	32 145 957
6. Hibah <i>Grant</i>	4 557 451	8 006 195
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	809 433	1 310 578
II. BELANJA/EXPENDITURE	57 933 391	62 281 531
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 329 781	34 780 997
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 748 478	13 878 670
3. Belanja Modal <i>Capital Expenditure</i>	5 501 523	5 330 309
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 600 607	2 559 699
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 506 962	3 545 716
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 191 172	2 117 067
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	54 868	69 073

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.5 SLEMAN PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SLEMAN, D. I. YOGYAKARTA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sleman

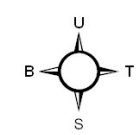
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	125 301 702	146 377 228
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	67 471 188	78 801 182
2. Bagi Hasil Pajak <i>Tax Share</i>	11 543 404	6 072 691
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 458 634	3 909 989
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 084 806	13 563 131
5. Bantuan Keuangan <i>Financial Assistance</i>	22 282 568	32 041 338
6. Hibah <i>Grant</i>	4 662 537	10 246 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 798 565	1 742 397
II. BELANJA/EXPENDITURE	111 043 238	150 954 537
1. Belanja Pegawai <i>Personnel Expenditure</i>	47 501 686	62 056 900
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 092 480	10 381 727
3. Belanja Modal <i>Capital Expenditure</i>	41 219 150	56 830 293
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 342 982	1 187 231
5. Belanja Hibah <i>Grants Expenditure</i>	4 286 625	11 637 193
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 529 143	3 211 129
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 354 124	4 833 364
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	717 048	816 700

*) APBDesa

Gambar **Peta Indeks Provinsi Jawa Timur menurut Kabupaten/Kota**

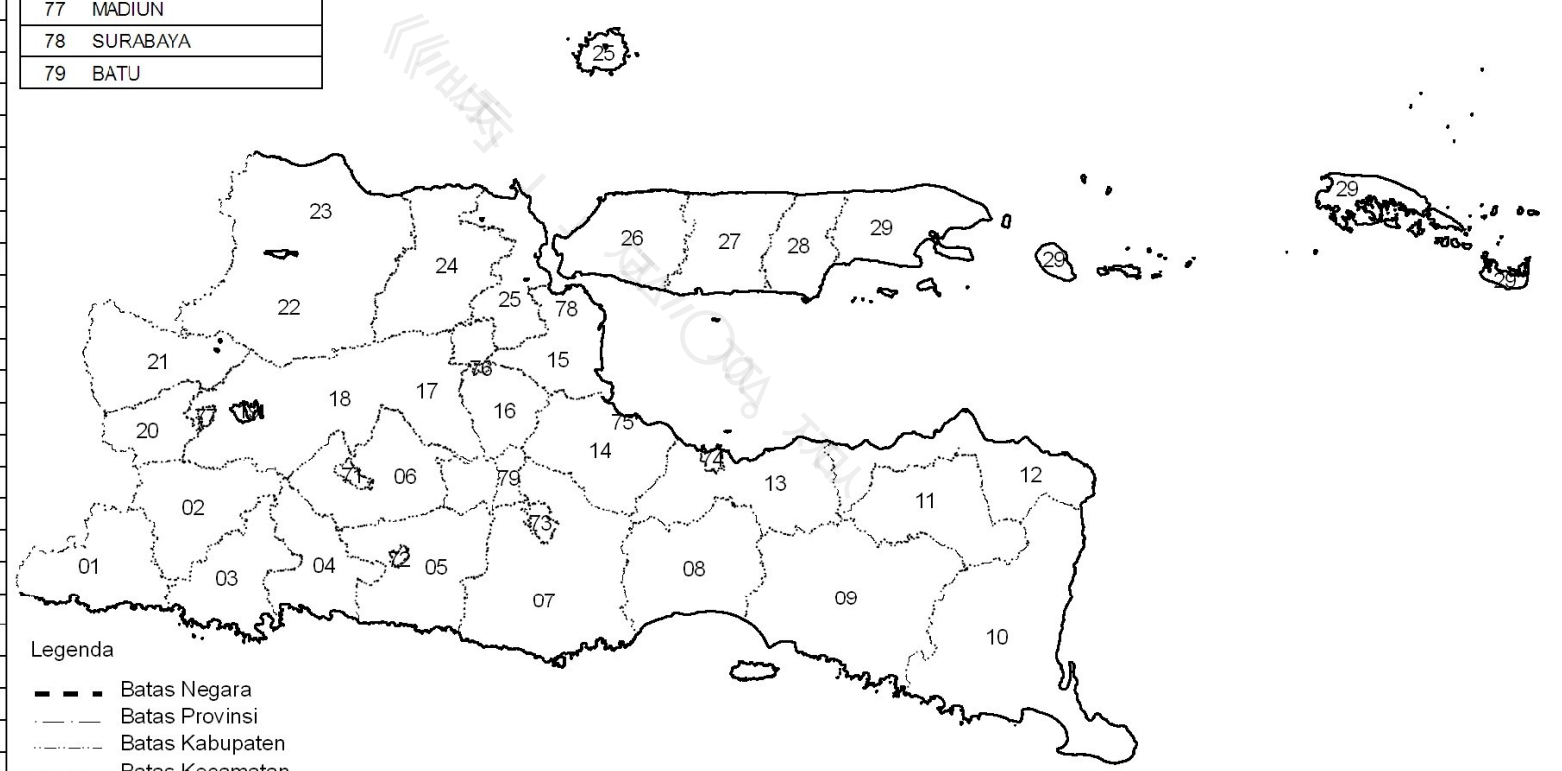
..... : 14

Figure *Index Map of Jawa Timur Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	PACITAN
02	PONOROGO
03	TRENGGALEK
04	TULUNGAGUNG
05	BLITAR
06	KEDIRI
07	MALANG
08	LUMAJANG
09	JEMBER
10	BANYUWANGI
11	BONDOWOSO
12	SITUBONDO
13	PROBOLINGGO
14	PASURUAN
15	SIDOARJO
16	MOJOKERTO
17	JOMBANG
18	NGANJUK
19	MADIUN
20	MAGETAN
21	NGAWI
22	BOJONEGORO
23	TUBAN
24	LAMONGAN
25	GRESIK
26	BANGKALAN
27	SAMPANG
28	PAMEKASAN
29	SUMENEP
71	KEDIRI
72	BLITAR
73	MALANG

KODE	NAMA KABUPATEN/KOTA
74	PROBOLINGGO
75	PASURUAN
76	MOJOKERTO
77	MADIUN
78	SURABAYA
79	BATU



- Legenda
- Batas Negara
 - Batas Provinsi
 - Batas Kabupaten
 - Batas Kecamatan
 - Batas Desa
 - Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA TIMUR (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TIMUR PROVINCE (thousand rupiahs), 2012-2013**

Tabel : 17
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pacitan	61 619 401	60 972 202	65 099 470	64 277 052
02 Ponorogo	70 388 194	70 222 654	75 630 888	76 071 417
03 Trenggalek	58 257 065	57 765 667	61 196 168	60 631 281
04 Tulungagung	81 615 410	81 802 312	94 067 182	94 013 501
05 Blitar	88 181 119	85 844 298	100 659 990	96 194 720
06 Kediri	163 617 214	164 256 572	189 082 632	190 139 292
07 Malang	244 818 776	244 758 128	243 041 479	242 923 278
08 Lumajang	76 030 801	75 191 381	77 068 062	75 709 528
09 Jember	127 236 997	127 236 997	128 271 253	128 271 253
10 Banyuwangi	92 438 436	90 231 692	86 894 799	87 725 101
11 Bondowoso	56 719 067	56 587 470	70 575 714	70 165 277
12 Situbondo	34 542 178	34 865 729	37 627 299	37 741 964
13 Probolinggo	70 806 726	70 806 726	82 293 101	82 293 101
14 Pasuruan	66 973 076	66 869 725	70 517 616	70 364 683
15 Sidoarjo	135 429 293	133 678 928	158 639 259	158 679 855
16 Mojokerto	110 681 058	110 049 608	99 843 161	99 914 150
17 Jombang	112 280 924	115 571 741	110 499 857	110 348 204
18 Nganjuk	95 217 518	94 032 333	110 110 884	109 338 583
19 Madiun	100 515 187	97 239 786	98 881 676	97 687 014
20 Magetan	108 294 602	108 528 494	116 421 048	117 145 998
21 Ngawi	85 365 765	78 077 036	90 706 199	83 292 649
22 Bojonegoro	219 204 168	219 104 324	213 659 905	212 790 767
23 Tuban	126 414 549	123 708 543	133 963 386	130 947 967
24 Lamongan	157 105 084	156 611 951	188 609 042	187 482 859
25 Gresik	129 102 363	125 961 853	132 132 685	128 173 489
26 Bangkalan	24 644 111	24 338 655	25 946 066	25 643 787
27 Sampang	67 073 073	67 071 164	68 293 033	68 291 441
28 Pamekasan	40 530 965	40 530 965	41 913 715	41 870 539
29 Sumenep	50 746 623	50 313 435	50 390 798	49 957 611
79 Batu	21 072 106	21 219 916	23 289 793	21 824 776
JAWA TIMUR	2 876 921 849	2 853 450 285	3 045 326 160	3 019 911 137

*) APBDesa

Tabel : 17.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TIMUR PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	2 876 921 849	3 045 326 160
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	899 046 115	944 652 332
2. Bagi Hasil Pajak <i>Tax Share</i>	55 004 971	58 514 263
3. Bagi Hasil Retribusi <i>Retribution Share</i>	9 146 242	9 630 459
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	757 414 560	801 127 934
5. Bantuan Keuangan <i>Financial Assistance</i>	1 058 226 173	1 121 103 733
6. Hibah <i>Grant</i>	70 230 326	74 703 984
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	27 853 462	35 593 455
II. BELANJA/EXPENDITURE	2 853 450 285	3 019 911 137
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 327 287 168	1 436 560 494
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	328 891 233	346 763 775
3. Belanja Modal <i>Capital Expenditure</i>	780 641 225	788 202 688
4. Belanja Subsidi <i>Subsidies Expenditure</i>	28 963 714	26 825 308
5. Belanja Hibah <i>Grants Expenditure</i>	54 330 854	67 687 536
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	129 165 662	115 407 127
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	155 153 444	171 747 336
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	49 016 985	66 716 873

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.2 PACITAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PACITAN,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pacitan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	61 619 401	65 099 470
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 329 685	16 360 703
2. Bagi Hasil Pajak <i>Tax Share</i>	1 236 681	1 327 702
3. Bagi Hasil Retribusi <i>Retribution Share</i>	70 671	126 341
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 625 695	16 730 262
5. Bantuan Keuangan <i>Financial Assistance</i>	27 888 433	30 448 034
6. Hibah <i>Grant</i>	56 762	7 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	411 474	99 333
II. BELANJA/EXPENDITURE	60 972 202	64 277 052
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 013 719	31 786 625
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 153 721	4 785 653
3. Belanja Modal <i>Capital Expenditure</i>	20 276 916	17 108 021
4. Belanja Subsidi <i>Subsidies Expenditure</i>	592 049	349 008
5. Belanja Hibah <i>Grants Expenditure</i>	80 809	364 619
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 110 912	3 760 943
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 443 928	5 120 664
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	300 148	1 001 519

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.3 PONOROGO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PONOROGO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ponorogo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 388 194	75 630 888
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 646 876	27 711 385
2. Bagi Hasil Pajak <i>Tax Share</i>	1 184 656	1 161 127
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 107 583	17 107 583
5. Bantuan Keuangan <i>Financial Assistance</i>	26 220 657	29 138 279
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	228 422	512 514
II. BELANJA/EXPENDITURE	70 222 654	76 071 417
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 366 189	45 164 776
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 674 665	8 070 930
3. Belanja Modal <i>Capital Expenditure</i>	12 601 115	10 988 374
4. Belanja Subsidi <i>Subsidies Expenditure</i>	696 000	696 000
5. Belanja Hibah <i>Grants Expenditure</i>	970 167	420 458
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	858 779	1 294 638
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 509 232	8 833 757
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	546 507	602 484

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.4 TRENGGALEK PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 TRENGGALEK, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Trenggalek

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	58 257 065	61 196 168
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 217 803	17 046 937
2. Bagi Hasil Pajak <i>Tax Share</i>	888 241	891 773
3. Bagi Hasil Retribusi <i>Retribution Share</i>	866 992	871 663
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 161 233	15 182 304
5. Bantuan Keuangan <i>Financial Assistance</i>	24 689 040	25 340 165
6. Hibah <i>Grant</i>	39 244	148 144
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	394 512	1 715 182
II. BELANJA/EXPENDITURE	57 765 667	60 631 281
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 336 405	29 292 407
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 891 991	6 055 132
3. Belanja Modal <i>Capital Expenditure</i>	17 521 205	16 699 625
4. Belanja Subsidi <i>Subsidies Expenditure</i>	216 682	290 526
5. Belanja Hibah <i>Grants Expenditure</i>	1 759 921	1 384 821
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	756 929	1 008 518
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 429 128	4 841 712
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	853 406	1 058 540

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.5 TULUNGAGUNG PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TULUNGAGUNG, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tulungagung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	81 615 410	94 067 182
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	30 567 462	35 815 677
2. Bagi Hasil Pajak <i>Tax Share</i>	1 737 787	1 722 115
3. Bagi Hasil Retribusi <i>Retribution Share</i>	743 382	863 501
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 385 881	19 568 054
5. Bantuan Keuangan <i>Financial Assistance</i>	31 278 881	35 056 367
6. Hibah <i>Grant</i>	121 364	121 364
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	780 653	920 104
II. BELANJA/EXPENDITURE	81 802 312	94 013 501
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 284 670	57 851 588
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 223 005	10 098 694
3. Belanja Modal <i>Capital Expenditure</i>	18 472 547	17 857 370
4. Belanja Subsidi <i>Subsidies Expenditure</i>	13 745	13 745
5. Belanja Hibah <i>Grants Expenditure</i>	48 789	122 182
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 218 035	1 696 462
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 428 699	5 159 108
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 112 822	1 214 352

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BLITAR

Tabel : 17.6 **PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BLITAR,
 JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Blitar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	88 181 119	100 659 990
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	29 302 405	29 783 797
2. Bagi Hasil Pajak <i>Tax Share</i>	286 379	414 525
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 610 119	29 156 247
5. Bantuan Keuangan <i>Financial Assistance</i>	25 781 096	36 767 269
6. Hibah <i>Grant</i>	3 843 539	3 905 800
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	357 581	632 352
II. BELANJA/EXPENDITURE	85 844 298	96 194 720
1. Belanja Pegawai <i>Personnel Expenditure</i>	37 358 268	40 855 614
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 530 294	15 305 673
3. Belanja Modal <i>Capital Expenditure</i>	18 950 795	28 109 944
4. Belanja Subsidi <i>Subsidies Expenditure</i>	587 145	977 764
5. Belanja Hibah <i>Grants Expenditure</i>	4 404 376	3 022 626
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 894 311	3 315 182
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 928 068	2 385 457
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 191 041	2 222 460

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KEDIRI

Tabel : 17.7 **PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEDIRI,
 JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kediri

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	163 617 214	189 082 632
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	106 490 917	120 747 042
2. Bagi Hasil Pajak <i>Tax Share</i>	2 082 165	2 334 084
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 469 755	1 345 726
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 654 865	31 173 378
5. Bantuan Keuangan <i>Financial Assistance</i>	17 381 500	27 625 538
6. Hibah <i>Grant</i>	6 452 252	3 184 754
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 085 760	2 672 110
II. BELANJA/EXPENDITURE	164 256 572	190 139 292
1. Belanja Pegawai <i>Personnel Expenditure</i>	95 589 112	111 476 541
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 365 020	24 088 950
3. Belanja Modal <i>Capital Expenditure</i>	35 680 570	34 312 515
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	6 273 933	13 357 883
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 823 919	3 105 678
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 873 964	820 810
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 650 054	2 976 915

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.8 MALANG PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALANG, JAWA TIMUR (thousand rupiahs), 2012-2013

Kabupaten / Regency : Malang

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	244 818 776	243 041 479
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	73 831 841	73 104 336
2. Bagi Hasil Pajak <i>Tax Share</i>	983 399	810 978
3. Bagi Hasil Retribusi <i>Retribution Share</i>	174 558	143 635
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	54 460 453	54 365 022
5. Bantuan Keuangan <i>Financial Assistance</i>	107 335 845	96 289 661
6. Hibah <i>Grant</i>	4 119 971	13 766 773
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 912 709	4 561 074
II. BELANJA/EXPENDITURE	244 758 128	242 923 278
1. Belanja Pegawai <i>Personnel Expenditure</i>	78 143 542	79 962 496
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34 298 463	34 034 287
3. Belanja Modal <i>Capital Expenditure</i>	91 167 726	90 864 352
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 676 591	2 219 886
5. Belanja Hibah <i>Grants Expenditure</i>	3 023 032	5 887 767
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	28 738 564	21 920 805
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 059 721	5 699 103
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 650 489	2 334 582

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.9 LUMAJANG PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUMAJANG,
 JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lumajang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 030 801	77 068 062
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13 216 036	13 259 116
2. Bagi Hasil Pajak <i>Tax Share</i>	331 196	315 781
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 507 039	29 400 313
5. Bantuan Keuangan <i>Financial Assistance</i>	29 114 488	29 773 975
6. Hibah <i>Grant</i>	3 686 846	3 686 846
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	175 196	632 031
II. BELANJA/EXPENDITURE	75 191 381	75 709 528
1. Belanja Pegawai <i>Personnel Expenditure</i>	33 689 503	33 822 253
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 290 517	14 413 953
3. Belanja Modal <i>Capital Expenditure</i>	9 007 523	10 009 731
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 054 669	630 746
5. Belanja Hibah <i>Grants Expenditure</i>	233 222	211 383
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 643 309	8 635 563
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 894 638	7 356 418
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 378 000	629 481

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.10 JEMBER PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEMBER,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jember

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	127 236 997	128 271 253
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 070 267	17 342 586
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	526 061	526 061
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	46 323 857	49 428 396
5. Bantuan Keuangan <i>Financial Assistance</i>	63 981 562	60 314 960
6. Hibah <i>Grant</i>	335 250	659 250
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	127 236 997	128 271 253
1. Belanja Pegawai <i>Personnel Expenditure</i>	53 192 098	55 069 938
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 464 257	4 963 208
3. Belanja Modal <i>Capital Expenditure</i>	44 383 384	42 008 180
4. Belanja Subsidi <i>Subsidies Expenditure</i>	14 832 331	14 215 217
5. Belanja Hibah <i>Grants Expenditure</i>	1 060 538	1 443 490
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	686 326	1 542 506
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 663 275	4 341 105
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 954 788	4 687 609

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.11 BANYUWANGI PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANYUWANGI, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Banyuwangi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	92 438 436	86 894 799
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24 957 282	26 305 534
2. Bagi Hasil Pajak <i>Tax Share</i>	308 530	305 982
3. Bagi Hasil Retribusi <i>Retribution Share</i>	28 367	28 367
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 578 056	32 639 528
5. Bantuan Keuangan <i>Financial Assistance</i>	31 527 102	26 813 288
6. Hibah <i>Grant</i>	169 583	246 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 869 516	555 433
II. BELANJA/EXPENDITURE	90 231 692	87 725 101
1. Belanja Pegawai <i>Personnel Expenditure</i>	41 117 240	43 431 489
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 270 988	6 838 983
3. Belanja Modal <i>Capital Expenditure</i>	17 326 514	16 300 753
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	723 394	1 072 843
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 624 238	5 949 678
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 854 890	9 997 072
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 314 428	4 134 283

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.12 BONDOWOSO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BONDOWOSO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bondowoso

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	56 719 067	70 575 714
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 572 923	7 100 060
2. Bagi Hasil Pajak <i>Tax Share</i>	46 021	59 771
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 561 238	21 690 809
5. Bantuan Keuangan <i>Financial Assistance</i>	30 064 940	41 725 074
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 473 945	0
II. BELANJA/EXPENDITURE	56 587 470	70 165 277
1. Belanja Pegawai <i>Personnel Expenditure</i>	35 484 031	44 935 096
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 526 656	6 034 361
3. Belanja Modal <i>Capital Expenditure</i>	11 462 201	14 164 601
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	187 000
5. Belanja Hibah <i>Grants Expenditure</i>	7 012	15 262
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	629 750	1 122 517
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 537 870	2 183 962
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	939 950	1 522 478

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.13 SITUBONDO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SITUBONDO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Situbondo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 542 178	37 627 299
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 055 422	3 171 804
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	49 686	51 364
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 566 145	13 876 971
5. Bantuan Keuangan <i>Financial Assistance</i>	17 554 421	20 446 410
6. Hibah <i>Grant</i>	316 504	80 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	34 865 729	37 741 964
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 835 188	19 294 944
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 402 343	4 644 504
3. Belanja Modal <i>Capital Expenditure</i>	5 574 945	5 090 011
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 922 376	4 752 771
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 642 616	2 933 828
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	162 879	818 814
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	325 382	207 092

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.14 PROBOLINGGO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PROBOLINGGO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Probolinggo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 806 726	82 293 101
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 644 786	13 678 592
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 796 833	36 943 983
5. Bantuan Keuangan <i>Financial Assistance</i>	31 365 107	31 670 526
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	70 806 726	82 293 101
1. Belanja Pegawai <i>Personnel Expenditure</i>	47 373 456	50 324 297
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 527 636	3 426 614
3. Belanja Modal <i>Capital Expenditure</i>	13 203 048	20 190 627
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	141 189	217 861
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 561 397	8 133 702
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.15 PASURUAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASURUAN,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pasuruan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 973 076	70 517 616
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 934 666	2 932 600
2. Bagi Hasil Pajak <i>Tax Share</i>	318 581	318 581
3. Bagi Hasil Retribusi <i>Retribution Share</i>	24 800	24 800
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 807 697	33 377 390
5. Bantuan Keuangan <i>Financial Assistance</i>	32 830 499	33 807 412
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	56 833	56 833
II. BELANJA/EXPENDITURE	66 869 725	70 364 683
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 785 611	43 799 559
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 129 529	16 727 548
3. Belanja Modal <i>Capital Expenditure</i>	5 572 940	5 851 533
4. Belanja Subsidi <i>Subsidies Expenditure</i>	486 907	500 960
5. Belanja Hibah <i>Grants Expenditure</i>	903 547	939 713
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	588 380	609 047
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 068 528	1 585 506
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	334 283	350 817

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.16 SIDOARJO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIDOARJO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sidoarjo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	135 429 293	158 639 259
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42 049 891	43 388 340
2. Bagi Hasil Pajak <i>Tax Share</i>	33 100 128	34 216 331
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 033 502	2 485 841
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 320 854	24 904 648
5. Bantuan Keuangan <i>Financial Assistance</i>	36 411 909	49 706 181
6. Hibah <i>Grant</i>	2 277 854	3 184 908
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	235 155	753 010
II. BELANJA/EXPENDITURE	133 678 928	158 679 855
1. Belanja Pegawai <i>Personnel Expenditure</i>	71 109 553	80 269 579
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 110 937	26 366 020
3. Belanja Modal <i>Capital Expenditure</i>	11 279 663	8 917 078
4. Belanja Subsidi <i>Subsidies Expenditure</i>	53 417	67 552
5. Belanja Hibah <i>Grants Expenditure</i>	1 536 988	1 975 392
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 429 516	7 186 067
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 791 616	14 544 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 367 238	19 353 917

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.17 MOJOKERTO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MOJOKERTO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mojokerto

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	110 681 058	99 843 161
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 012 065	51 905 541
2. Bagi Hasil Pajak <i>Tax Share</i>	2 113 614	3 935 351
3. Bagi Hasil Retribusi <i>Retribution Share</i>	400 411	382 294
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 583 541	20 134 284
5. Bantuan Keuangan <i>Financial Assistance</i>	34 114 208	21 102 638
6. Hibah <i>Grant</i>	2 370 489	1 303 267
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 086 730	1 079 786
II. BELANJA/EXPENDITURE	110 049 608	99 914 150
1. Belanja Pegawai <i>Personnel Expenditure</i>	55 334 968	61 451 663
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 612 068	10 548 140
3. Belanja Modal <i>Capital Expenditure</i>	14 317 646	14 660 159
4. Belanja Subsidi <i>Subsidies Expenditure</i>	452 251	816 613
5. Belanja Hibah <i>Grants Expenditure</i>	672 137	2 088 751
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 343 099	1 939 246
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 787 291	3 392 574
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 530 148	5 017 004

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.18 JOMBANG PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JOMBANG,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jombang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	112 280 924	110 499 857
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	43 696 608	44 001 081
2. Bagi Hasil Pajak <i>Tax Share</i>	52 887	55 318
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 731 252	29 731 252
5. Bantuan Keuangan <i>Financial Assistance</i>	38 733 008	36 543 714
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	67 169	168 492
II. BELANJA/EXPENDITURE	115 571 741	110 348 204
1. Belanja Pegawai <i>Personnel Expenditure</i>	59 833 802	59 933 065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 735 047	4 663 478
3. Belanja Modal <i>Capital Expenditure</i>	37 923 079	30 264 005
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	327 047	43 363
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 106 912	6 453 921
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 269 185	8 846 309
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	376 669	144 063

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.19 NGANJUK PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGANJUK,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nganjuk

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 217 518	110 110 884
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 954 996	56 549 801
2. Bagi Hasil Pajak <i>Tax Share</i>	851 694	1 065 451
3. Bagi Hasil Retribusi <i>Retribution Share</i>	196 877	138 825
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 464 407	22 672 685
5. Bantuan Keuangan <i>Financial Assistance</i>	18 652 487	27 392 612
6. Hibah <i>Grant</i>	1 037 369	1 103 976
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	59 688	1 187 534
II. BELANJA/EXPENDITURE	94 032 333	109 338 583
1. Belanja Pegawai <i>Personnel Expenditure</i>	56 952 641	63 502 544
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 934 784	17 590 311
3. Belanja Modal <i>Capital Expenditure</i>	19 635 647	23 380 081
4. Belanja Subsidi <i>Subsidies Expenditure</i>	116 112	176 144
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	334 238	303 638
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 033 215	2 993 167
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 025 696	1 392 698

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.20 MADIUN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MADIUN,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Madiun

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	100 515 187	98 881 676
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	48 084 239	50 666 004
2. Bagi Hasil Pajak <i>Tax Share</i>	259 552	259 552
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 380 692	14 381 028
5. Bantuan Keuangan <i>Financial Assistance</i>	35 505 960	32 537 717
6. Hibah <i>Grant</i>	1 637 918	390 549
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	646 826	646 826
II. BELANJA/EXPENDITURE	97 239 786	97 687 014
1. Belanja Pegawai <i>Personnel Expenditure</i>	56 125 607	59 045 713
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 624 950	5 821 871
3. Belanja Modal <i>Capital Expenditure</i>	23 466 141	20 793 662
4. Belanja Subsidi <i>Subsidies Expenditure</i>	973 369	1 000 485
5. Belanja Hibah <i>Grants Expenditure</i>	3 396 687	3 397 693
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 759 568	6 772 921
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	464 525	318 096
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	428 939	536 573

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.21 MAGETAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAGETAN,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Magetan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	108 294 602	116 421 048
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 535 820	41 533 825
2. Bagi Hasil Pajak <i>Tax Share</i>	713 464	625 143
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	126 977
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 806 562	22 806 562
5. Bantuan Keuangan <i>Financial Assistance</i>	28 369 782	34 952 160
6. Hibah <i>Grant</i>	14 558 625	15 283 912
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	310 349	1 092 469
II. BELANJA/EXPENDITURE	108 528 494	117 145 998
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 435 567	35 646 322
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 940 253	7 106 993
3. Belanja Modal <i>Capital Expenditure</i>	50 775 490	50 377 680
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 681 938	1 381 684
5. Belanja Hibah <i>Grants Expenditure</i>	1 895 483	1 662 009
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 488 775	5 190 860
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 425 976	14 093 858
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	885 012	1 686 592

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NGAWI

Tabel : 17.22 PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGAWI,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ngawi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	85 365 765	90 706 199
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 873 379	40 651 970
2. Bagi Hasil Pajak <i>Tax Share</i>	59 991	59 991
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 942 827	14 596 723
5. Bantuan Keuangan <i>Financial Assistance</i>	40 806 173	33 951 377
6. Hibah <i>Grant</i>	619 546	1 298 871
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 063 849	147 267
II. BELANJA/EXPENDITURE	78 077 036	83 292 649
1. Belanja Pegawai <i>Personnel Expenditure</i>	29 500 502	27 764 149
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 092 551	3 613 468
3. Belanja Modal <i>Capital Expenditure</i>	33 445 720	40 813 783
4. Belanja Subsidi <i>Subsidies Expenditure</i>	957 626	572 509
5. Belanja Hibah <i>Grants Expenditure</i>	355 053	514 598
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 092 812	976 692
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 272 907	8 554 843
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	359 865	482 607

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.23 BOJONEGORO PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BOJONEGORO, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bojonegoro

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	219 204 168	213 659 905
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	58 182 885	60 145 222
2. Bagi Hasil Pajak <i>Tax Share</i>	53 290	53 290
3. Bagi Hasil Retribusi <i>Retribution Share</i>	848 106	848 106
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	78 377 768	81 598 672
5. Bantuan Keuangan <i>Financial Assistance</i>	68 741 640	64 403 323
6. Hibah <i>Grant</i>	4 890 593	3 930 406
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 109 886	2 680 886
II. BELANJA/EXPENDITURE	219 104 324	212 790 767
1. Belanja Pegawai <i>Personnel Expenditure</i>	73 219 124	75 948 380
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 046 621	12 578 686
3. Belanja Modal <i>Capital Expenditure</i>	117 537 144	107 619 413
4. Belanja Subsidi <i>Subsidies Expenditure</i>	776 171	132 263
5. Belanja Hibah <i>Grants Expenditure</i>	578 768	640 988
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 015 782	9 110 092
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 908 629	5 477 969
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 022 085	1 282 976

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TUBAN

Tabel : 17.24 PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TUBAN,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tuban

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	126 414 549	133 963 386
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	50 310 718	51 705 511
2. Bagi Hasil Pajak <i>Tax Share</i>	3 567 041	3 656 709
3. Bagi Hasil Retribusi <i>Retribution Share</i>	342 350	383 369
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 472 551	24 820 351
5. Bantuan Keuangan <i>Financial Assistance</i>	45 551 127	49 791 306
6. Hibah <i>Grant</i>	1 737 996	1 407 995
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 432 766	2 198 145
II. BELANJA/EXPENDITURE	123 708 543	130 947 967
1. Belanja Pegawai <i>Personnel Expenditure</i>	52 454 045	56 671 508
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 049 416	8 955 722
3. Belanja Modal <i>Capital Expenditure</i>	47 783 260	51 712 005
4. Belanja Subsidi <i>Subsidies Expenditure</i>	674 406	302 845
5. Belanja Hibah <i>Grants Expenditure</i>	1 353 434	1 264 491
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 233 915	3 751 650
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 947 494	6 569 966
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 212 573	1 719 780

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.25 LAMONGAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
LAMONGAN, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lamongan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	157 105 084	188 609 042
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 781 320	48 743 352
2. Bagi Hasil Pajak <i>Tax Share</i>	2 201 717	2 278 326
3. Bagi Hasil Retribusi <i>Retribution Share</i>	337 802	203 843
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 536 873	26 585 139
5. Bantuan Keuangan <i>Financial Assistance</i>	55 787 362	80 909 728
6. Hibah <i>Grant</i>	19 164 050	18 606 938
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 295 960	11 281 716
II. BELANJA/EXPENDITURE	156 611 951	187 482 859
1. Belanja Pegawai <i>Personnel Expenditure</i>	54 676 966	64 934 711
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50 527 099	53 625 069
3. Belanja Modal <i>Capital Expenditure</i>	13 944 660	23 379 918
4. Belanja Subsidi <i>Subsidies Expenditure</i>	81 152	107 994
5. Belanja Hibah <i>Grants Expenditure</i>	19 051 579	18 896 660
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 455 010	5 344 200
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 523 983	12 943 512
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 351 502	8 250 795

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.26 GRESIK PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GRESIK,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Gresik

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	129 102 363	132 132 685
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	28 546 953	29 360 368
2. Bagi Hasil Pajak <i>Tax Share</i>	470 086	470 086
3. Bagi Hasil Retribusi <i>Retribution Share</i>	236 500	236 500
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 732 387	34 732 387
5. Bantuan Keuangan <i>Financial Assistance</i>	62 078 749	65 264 777
6. Hibah <i>Grant</i>	1 345 579	376 458
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 692 109	1 692 109
II. BELANJA/EXPENDITURE	125 961 853	128 173 489
1. Belanja Pegawai <i>Personnel Expenditure</i>	66 630 994	70 183 466
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 806 172	12 001 623
3. Belanja Modal <i>Capital Expenditure</i>	23 744 480	20 762 624
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 291 283	1 291 283
5. Belanja Hibah <i>Grants Expenditure</i>	331 819	997 632
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 799 798	4 676 685
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 667 369	17 542 348
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	689 938	717 828

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.27 BANGKALAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANGKALAN, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangkalan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 644 111	25 946 066
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 172 928	2 386 289
2. Bagi Hasil Pajak <i>Tax Share</i>	20 370	27 452
3. Bagi Hasil Retribusi <i>Retribution Share</i>	627 832	673 565
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 832 303	14 456 377
5. Bantuan Keuangan <i>Financial Assistance</i>	7 271 610	7 599 142
6. Hibah <i>Grant</i>	701 944	786 117
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	17 124	17 124
II. BELANJA/EXPENDITURE	24 338 655	25 643 787
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 484 050	10 732 320
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 558 939	1 701 365
3. Belanja Modal <i>Capital Expenditure</i>	8 765 661	9 274 514
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	533 905	609 790
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 957 136	2 243 675
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	806 055	848 281
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	232 909	233 842

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.28 SAMPANG PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMPANG, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sampang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	67 073 073	68 293 033
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 976 573	6 113 612
2. Bagi Hasil Pajak <i>Tax Share</i>	382 451	392 702
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 496 504	18 825 633
5. Bantuan Keuangan <i>Financial Assistance</i>	42 217 545	42 961 086
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	67 071 164	68 291 441
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 817 340	22 232 425
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 977 400	4 105 008
3. Belanja Modal <i>Capital Expenditure</i>	40 242 950	40 857 164
4. Belanja Subsidi <i>Subsidies Expenditure</i>	21 057	21 057
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	49 068	57 182
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	464 545	453 784
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	498 804	564 821

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.29 PAMEKASAN PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PAMEKASAN, JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pamekasan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 530 965	41 913 715
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 636 953	2 670 943
2. Bagi Hasil Pajak <i>Tax Share</i>	1 634 241	1 634 241
3. Bagi Hasil Retribusi <i>Retribution Share</i>	157 000	157 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 803 851	17 393 869
5. Bantuan Keuangan <i>Financial Assistance</i>	19 298 920	20 057 662
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	40 530 965	41 870 539
1. Belanja Pegawai <i>Personnel Expenditure</i>	24 744 675	25 478 295
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 243 475	11 787 123
3. Belanja Modal <i>Capital Expenditure</i>	126 314	126 314
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	809 893	888 472
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 369 321	2 356 572
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 237 287	1 233 763

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.30 SUMENEP PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMENEP,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumenep

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	50 746 623	50 390 798
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 288 984	2 322 604
2. Bagi Hasil Pajak <i>Tax Share</i>	45 454	45 454
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 156 572	23 107 128
5. Bantuan Keuangan <i>Financial Assistance</i>	24 590 165	24 250 164
6. Hibah <i>Grant</i>	665 448	665 448
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	50 313 435	49 957 611
1. Belanja Pegawai <i>Personnel Expenditure</i>	29 874 626	29 819 190
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 019 598	3 015 744
3. Belanja Modal <i>Capital Expenditure</i>	14 947 120	14 615 475
4. Belanja Subsidi <i>Subsidies Expenditure</i>	18 375	18 375
5. Belanja Hibah <i>Grants Expenditure</i>	228 218	228 218
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	894 177	909 117
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 158 543	1 178 714
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	172 778	172 778

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BATU

Tabel : 17.31 PROVINSI JAWA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATU,
JAWA TIMUR (thousand rupiahs), 2012-2013**

Kota / Municipality : Batu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 072 106	23 289 793
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 103 432	8 147 700
2. Bagi Hasil Pajak <i>Tax Share</i>	75 355	76 447
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 590	12 681
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 628 922	9 740 956
5. Bantuan Keuangan <i>Financial Assistance</i>	3 081 957	4 463 188
6. Hibah <i>Grant</i>	81 600	557 696
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	89 250	291 125
II. BELANJA/EXPENDITURE	21 219 916	21 824 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 523 676	5 879 541
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 862 838	3 794 664
3. Belanja Modal <i>Capital Expenditure</i>	1 504 821	1 093 176
4. Belanja Subsidi <i>Subsidies Expenditure</i>	710 438	855 652
5. Belanja Hibah <i>Grants Expenditure</i>	1 658 620	2 372 133
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 038 706	2 489 483
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 846 573	4 355 903
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 074 244	984 224

*) APBDesa

Gambar **Peta Indeks Provinsi Banten menurut Kabupaten/Kota**

..... : 15

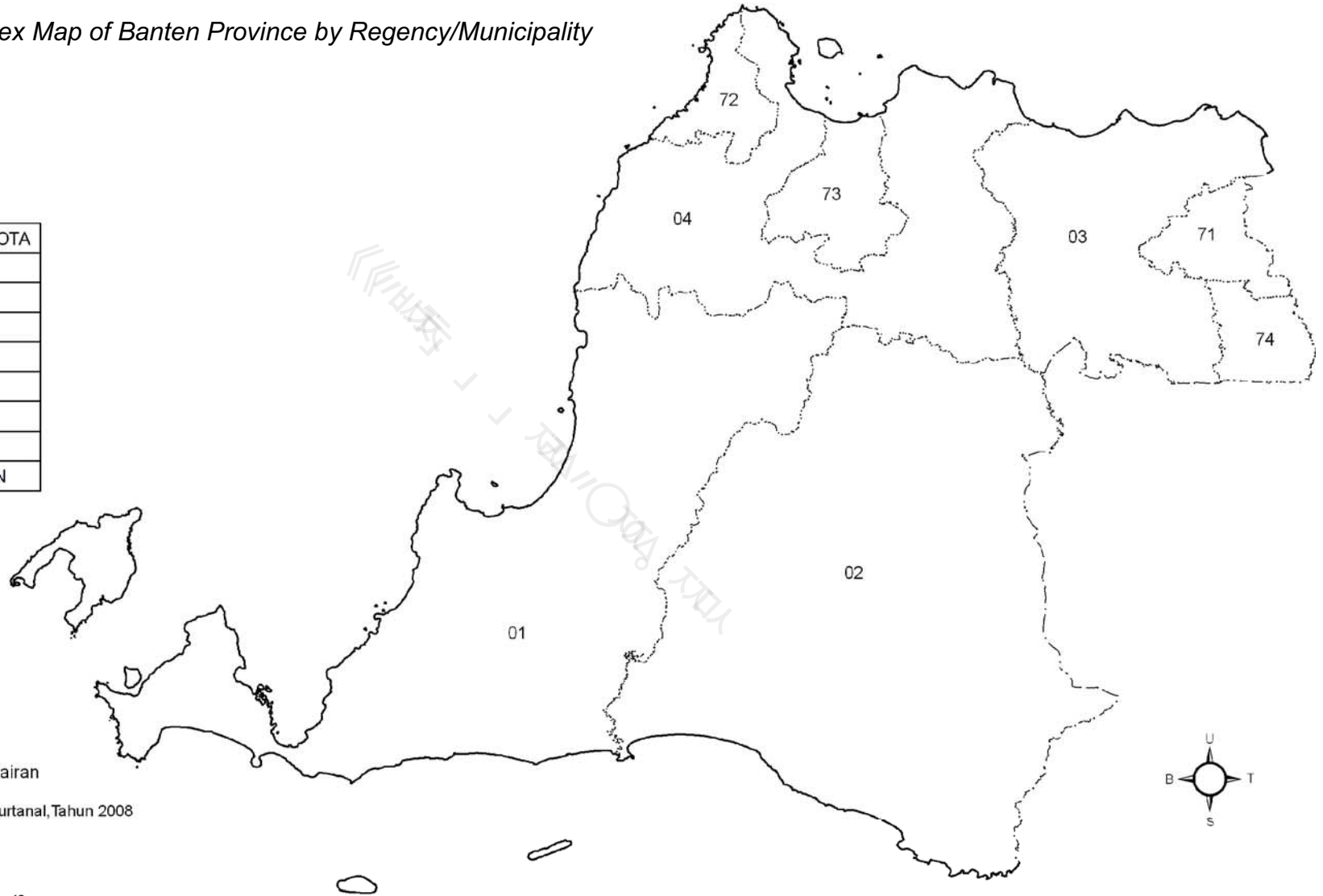
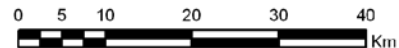
Figure *Index Map of Banten Province by Regency/Municipality*

KODE	NAMA KABUPATEN/KOTA
01	PANDEGLANG
02	LEBAK
03	TANGERANG
04	SERANG
71	TANGERANG
72	CILEGON
73	SERANG
74	TANGERANG SELATAN

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 18
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI BANTEN (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT BANTEN PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pandeglang	85 722 383	85 187 053	66 546 048	65 143 571
02 Lebak	82 195 778	81 495 343	78 498 858	77 211 681
03 Tangerang	85 390 271	83 796 349	96 268 609	91 630 499
04 Serang	84 901 850	82 435 494	84 232 700	81 437 428
74 Tangerang Selatan	1 371 625	1 232 750	1 672 250	1 297 413
BANTEN	339 581 907	334 146 989	327 218 465	316 720 592

*) APBDesa

Tabel : 18.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI BANTEN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT BANTEN PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	339 581 907	327 218 465
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	47 737 755	48 942 178
2. Bagi Hasil Pajak <i>Tax Share</i>	5 026 317	5 055 026
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 322 384	885 645
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	52 884 366	57 105 724
5. Bantuan Keuangan <i>Financial Assistance</i>	207 835 152	190 140 635
6. Hibah <i>Grant</i>	16 373 603	18 438 664
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 402 330	6 650 593
II. BELANJA/EXPENDITURE	334 146 989	316 720 592
1. Belanja Pegawai <i>Personnel Expenditure</i>	83 117 569	85 850 431
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	54 597 114	52 277 216
3. Belanja Modal <i>Capital Expenditure</i>	161 497 184	146 074 247
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 859 789	4 228 391
5. Belanja Hibah <i>Grants Expenditure</i>	4 534 538	3 697 828
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	11 436 783	7 219 254
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 803 654	9 638 376
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 300 358	7 734 849

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.2 PANDEGLANG PROVINSI BANTEN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PANDEGLANG, BANTEN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pandeglang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	85 722 383	66 546 048
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 723 627	4 484 110
2. Bagi Hasil Pajak <i>Tax Share</i>	803 058	881 900
3. Bagi Hasil Retribusi <i>Retribution Share</i>	551 593	562 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 350 086	20 057 343
5. Bantuan Keuangan <i>Financial Assistance</i>	58 059 549	39 676 066
6. Hibah <i>Grant</i>	1 974 285	572 407
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	260 185	312 222
II. BELANJA/EXPENDITURE	85 187 053	65 143 571
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 239 151	19 415 907
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 512 436	8 001 921
3. Belanja Modal <i>Capital Expenditure</i>	50 589 078	35 981 575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	10 647	15 611
5. Belanja Hibah <i>Grants Expenditure</i>	309 100	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 848 470	420 574
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 006 054	570 914
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	672 117	737 069

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LEBAK

Tabel : 18.3 **PROVINSI BANTEN (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEBAK,
 BANTEN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lebak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	82 195 778	78 498 858
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 586 274	9 302 470
2. Bagi Hasil Pajak <i>Tax Share</i>	2 981 520	3 242 313
3. Bagi Hasil Retribusi <i>Retribution Share</i>	59 200	305 867
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 012 023	6 423 529
5. Bantuan Keuangan <i>Financial Assistance</i>	61 064 961	58 331 746
6. Hibah <i>Grant</i>	1 820 400	892 933
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 671 400	0
II. BELANJA/EXPENDITURE	81 495 343	77 211 681
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 743 743	19 454 015
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 413 078	7 352 816
3. Belanja Modal <i>Capital Expenditure</i>	47 953 362	46 513 701
4. Belanja Subsidi <i>Subsidies Expenditure</i>	207 200	197 333
5. Belanja Hibah <i>Grants Expenditure</i>	1 466 187	1 203 733
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	790 303	746 270
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	555 497	456 830
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 365 973	1 286 983

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.4 TANGERANG PROVINSI BANTEN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TANGERANG, BANTEN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tangerang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	85 390 271	96 268 609
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	22 725 070	25 140 129
2. Bagi Hasil Pajak <i>Tax Share</i>	263 773	281 079
3. Bagi Hasil Retribusi <i>Retribution Share</i>	693 813	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 333 805	20 949 456
5. Bantuan Keuangan <i>Financial Assistance</i>	27 881 888	29 218 898
6. Hibah <i>Grant</i>	9 626 691	14 812 857
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 865 231	5 866 190
II. BELANJA/EXPENDITURE	83 796 349	91 630 499
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 594 211	23 570 056
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 505 100	26 098 563
3. Belanja Modal <i>Capital Expenditure</i>	24 676 846	21 861 626
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 085 257	3 418 762
5. Belanja Hibah <i>Grants Expenditure</i>	1 496 553	1 530 953
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 167 333	2 563 524
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 368 830	7 720 914
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 902 219	4 866 101

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.5 SERANG PROVINSI BANTEN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERANG,
BANTEN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Serang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	84 901 850	84 232 700
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 462 409	9 755 594
2. Bagi Hasil Pajak <i>Tax Share</i>	977 966	649 734
3. Bagi Hasil Retribusi <i>Retribution Share</i>	17 778	17 778
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 630 952	8 875 396
5. Bantuan Keuangan <i>Financial Assistance</i>	60 255 004	62 301 550
6. Hibah <i>Grant</i>	2 952 227	2 160 467
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	605 514	472 181
II. BELANJA/EXPENDITURE	82 435 494	81 437 428
1. Belanja Pegawai <i>Personnel Expenditure</i>	24 330 214	23 190 415
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 772 750	10 393 416
3. Belanja Modal <i>Capital Expenditure</i>	37 649 148	41 070 470
4. Belanja Subsidi <i>Subsidies Expenditure</i>	556 685	596 685
5. Belanja Hibah <i>Grants Expenditure</i>	1 262 698	963 142
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 630 677	3 488 886
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	873 273	889 718
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 360 049	844 696

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TANGERANG

Tabel : 18.6 SELATAN PROVINSI BANTEN (ribu rupiah), 2012-2013

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANGERANG SELATAN, BANTEN (thousand rupiahs), 2012-2013

Kota / Municipality : Tangerang Selatan

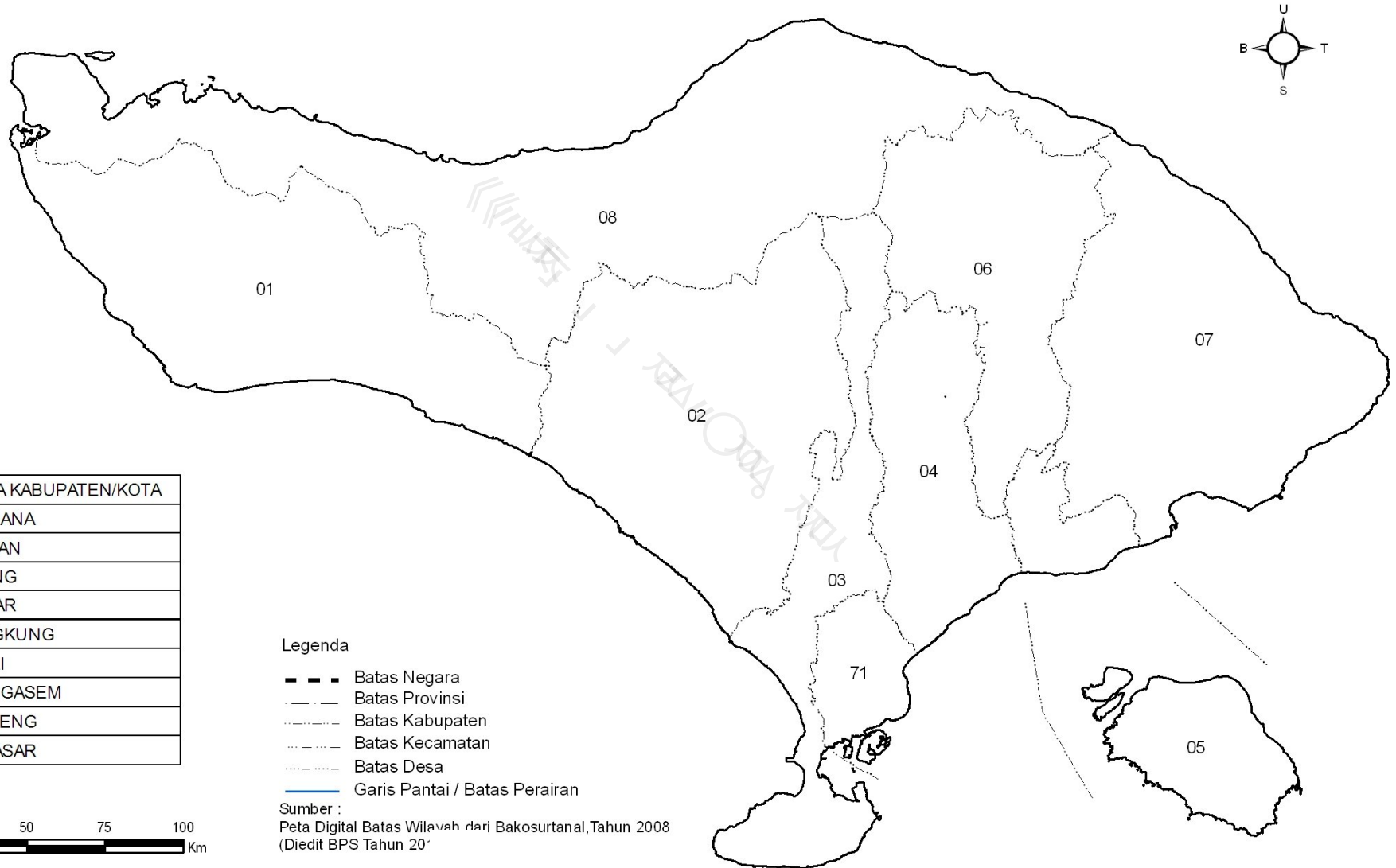
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 371 625	1 672 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	240 375	259 875
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	557 500	800 000
5. Bantuan Keuangan <i>Financial Assistance</i>	573 750	612 375
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	1 232 750	1 297 413
1. Belanja Pegawai <i>Personnel Expenditure</i>	210 250	220 038
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	393 750	430 500
3. Belanja Modal <i>Capital Expenditure</i>	628 750	646 875
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Bali menurut Kabupaten/Kota**

..... : 16

Figure *Index Map of Bali Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	JEMBRANA
02	TABANAN
03	BADUNG
04	GIANYAR
05	KLUNGKUNG
06	BANGLI
07	KARANGASEM
08	BULELENG
71	DENPASAR

Tabel : 19
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
BALI (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
BALI PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Jembrana	25 844 444	25 844 444	32 739 001	32 739 001
02 Tabanan	77 686 514	78 426 225	73 084 910	74 086 017
03 Badung	417 690 725	414 129 678	343 201 886	360 380 755
04 Gianyar	27 337 177	27 072 790	30 210 416	31 522 132
05 Klungkung	14 620 725	14 965 205	18 456 658	18 686 996
06 Bangli	35 255 679	34 785 635	83 827 679	79 770 042
07 Karang Asem	41 955 682	40 972 142	50 902 962	49 241 985
08 Buleleng	39 874 297	39 755 786	61 793 766	61 803 282
71 Denpasar	34 827 651	31 968 855	36 157 491	36 192 627
BALI	715 092 894	707 920 760	730 374 769	744 422 837

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 19.1 PROVINSI BALI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
BALI PROVINCE (thousand rupiahs), 2012-2013**

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	715 092 894	730 374 769
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	275 981 274	225 922 216
2. Bagi Hasil Pajak <i>Tax Share</i>	159 637 136	132 690 338
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7 289 585	7 350 651
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	84 598 296	113 272 210
5. Bantuan Keuangan <i>Financial Assistance</i>	174 631 249	234 782 802
6. Hibah <i>Grant</i>	4 025 309	11 146 775
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 930 045	5 209 777
II. BELANJA/EXPENDITURE	707 920 760	744 422 837
1. Belanja Pegawai <i>Personnel Expenditure</i>	180 967 761	204 508 992
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	64 022 863	95 090 272
3. Belanja Modal <i>Capital Expenditure</i>	93 412 323	74 633 394
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 688 012	1 029 898
5. Belanja Hibah <i>Grants Expenditure</i>	6 616 419	20 878 194
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	62 789 789	30 101 705
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	52 474 992	119 286 665
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	244 948 601	198 893 717

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.2 JEMBRANA PROVINSI BALI (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEMBRANA, BALI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jembrana

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 844 444	32 739 001
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	582 652	666 233
2. Bagi Hasil Pajak <i>Tax Share</i>	7 282 348	6 125 004
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 854 454	8 938 087
5. Bantuan Keuangan <i>Financial Assistance</i>	9 046 910	16 912 397
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	78 080	97 280
II. BELANJA/EXPENDITURE	25 844 444	32 739 001
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 206 110	10 412 410
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 276 724	3 058 312
3. Belanja Modal <i>Capital Expenditure</i>	9 128 866	8 426 943
4. Belanja Subsidi <i>Subsidies Expenditure</i>	309 712	309 898
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	651 166	638 896
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 211 492	9 738 450
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	60 374	154 092

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.3 TABANAN PROVINSI BALI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TABANAN, BALI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tabanan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	77 686 514	73 084 910
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20 802 068	14 505 068
2. Bagi Hasil Pajak <i>Tax Share</i>	2 833 938	3 013 938
3. Bagi Hasil Retribusi <i>Retribution Share</i>	391 500	391 500
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 180 211	9 180 382
5. Bantuan Keuangan <i>Financial Assistance</i>	40 249 658	40 540 883
6. Hibah <i>Grant</i>	2 677 500	3 847 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 551 639	1 605 639
II. BELANJA/EXPENDITURE	78 426 225	74 086 017
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 042 202	31 227 518
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 889 318	5 217 818
3. Belanja Modal <i>Capital Expenditure</i>	18 434 173	12 356 923
4. Belanja Subsidi <i>Subsidies Expenditure</i>	25 500	25 500
5. Belanja Hibah <i>Grants Expenditure</i>	631 125	1 801 125
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	720 750	771 024
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	152 962	152 962
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	22 530 195	22 533 147

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.4 BADUNG PROVINSI BALI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BADUNG, BALI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Badung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	417 690 725	343 201 886
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	239 657 428	194 835 585
2. Bagi Hasil Pajak <i>Tax Share</i>	113 581 331	84 480 819
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 293 092	3 152 808
5. Bantuan Keuangan <i>Financial Assistance</i>	49 035 188	53 090 880
6. Hibah <i>Grant</i>	0	5 692 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 123 686	1 949 294
II. BELANJA/EXPENDITURE	414 129 678	360 380 755
1. Belanja Pegawai <i>Personnel Expenditure</i>	39 699 340	51 647 444
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 344 472	33 599 388
3. Belanja Modal <i>Capital Expenditure</i>	40 432 556	24 565 056
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 352 800	694 500
5. Belanja Hibah <i>Grants Expenditure</i>	1 303 125	3 376 875
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	56 916 577	22 698 636
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	44 685 852	52 732 356
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	217 394 956	171 066 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.5 GIANYAR PROVINSI BALI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GIANYAR, BALI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Gianyar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 337 177	30 210 416
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 368 521	6 839 154
2. Bagi Hasil Pajak <i>Tax Share</i>	10 957 614	14 164 466
3. Bagi Hasil Retribusi <i>Retribution Share</i>	520 000	644 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 920 531	3 937 136
5. Bantuan Keuangan <i>Financial Assistance</i>	2 959 952	4 361 660
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 610 559	264 000
II. BELANJA/EXPENDITURE	27 072 790	31 522 132
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 964 629	18 540 576
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 896 953	3 005 829
3. Belanja Modal <i>Capital Expenditure</i>	2 036 558	2 167 381
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	873 812	763 530
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	544 882	2 316 580
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 755 956	4 728 236

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.6 KLUNGKUNG PROVINSI BALI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KLUNGKUNG, BALI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Klungkung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 620 725	18 456 658
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	239 558	242 445
2. Bagi Hasil Pajak <i>Tax Share</i>	264 584	307 153
3. Bagi Hasil Retribusi <i>Retribution Share</i>	15 680	14 832
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 216 903	5 637 025
5. Bantuan Keuangan <i>Financial Assistance</i>	10 884 000	12 255 203
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	14 965 205	18 686 996
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 392 496	13 369 024
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 396 090	2 478 650
3. Belanja Modal <i>Capital Expenditure</i>	1 128 186	710 874
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 900 008	1 900 008
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	148 425	228 440

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.7 BANGLI PROVINSI BALI (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGLI,
 BALI (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bangli

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 255 679	83 827 679
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	222 157	267 333
2. Bagi Hasil Pajak <i>Tax Share</i>	529 553	668 628
3. Bagi Hasil Retribusi <i>Retribution Share</i>	986 535	1 243 927
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 068 557	45 754 629
5. Bantuan Keuangan <i>Financial Assistance</i>	17 448 877	35 893 162
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	34 785 635	79 770 042
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 864 472	17 349 470
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 371 877	14 209 917
3. Belanja Modal <i>Capital Expenditure</i>	4 697 053	4 764 893
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	282 000	535 546
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	394 400	2 094 891
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 169 333	40 740 685
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 500	74 640

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.8 KARANG ASEM PROVINSI BALI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARANG ASEM, BALI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Karang Asem

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 955 682	50 902 962
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 448 442	1 045 658
2. Bagi Hasil Pajak <i>Tax Share</i>	8 996 802	8 629 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 749 150	4 525 114
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 045 416	6 446 308
5. Bantuan Keuangan <i>Financial Assistance</i>	20 326 346	29 616 399
6. Hibah <i>Grant</i>	94 476	149 775
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	295 050	490 508
II. BELANJA/EXPENDITURE	40 972 142	49 241 985
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 816 825	22 683 817
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 880 818	9 548 120
3. Belanja Modal <i>Capital Expenditure</i>	3 697 382	2 510 282
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 824 106	756 540
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	674 097	540 526
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	78 914	13 192 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	10 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.9 BULELENG PROVINSI BALI (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BULELENG, BALI (thousand rupiahs), 2012-2013

Kabupaten / Regency : Buleleng

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	39 874 297	61 793 766
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 334 012	3 909 931
2. Bagi Hasil Pajak <i>Tax Share</i>	2 891 818	3 001 973
3. Bagi Hasil Retribusi <i>Retribution Share</i>	626 720	531 278
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 829 119	19 225 207
5. Bantuan Keuangan <i>Financial Assistance</i>	18 672 944	32 868 489
6. Hibah <i>Grant</i>	1 253 333	1 457 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 266 351	799 888
II. BELANJA/ EXPENDITURE	39 755 786	61 803 282
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 090 278	23 026 497
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 319 042	13 178 484
3. Belanja Modal <i>Capital Expenditure</i>	6 604 593	11 343 630
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 339 813	14 171 858
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	31 229	57 444
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	336 636	14 507
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 195	10 862

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA DENPASAR

Tabel : 19.10 PROVINSI BALI (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DENPASAR,
BALI (thousand rupiahs), 2012-2013**

Kota / Municipality : Denpasar

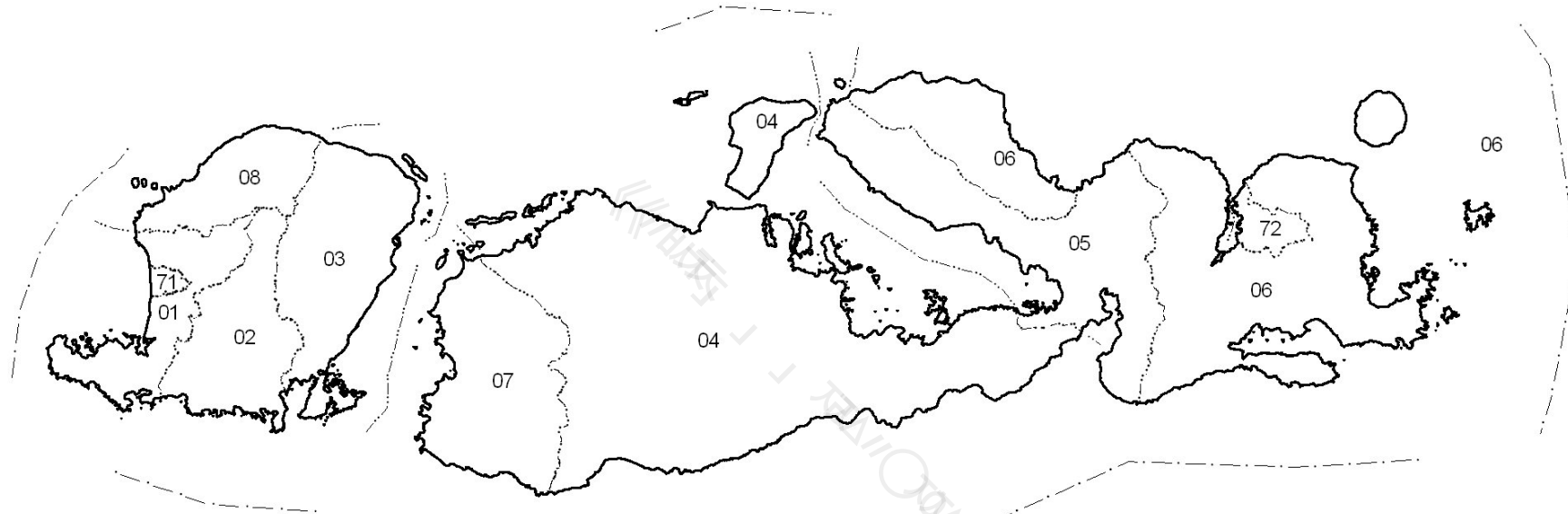
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 827 651	36 157 491
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 326 436	3 610 809
2. Bagi Hasil Pajak <i>Tax Share</i>	12 299 148	12 299 157
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 190 013	11 000 628
5. Bantuan Keuangan <i>Financial Assistance</i>	6 007 374	9 243 729
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 680	3 168
II. BELANJA/EXPENDITURE	31 968 855	36 192 627
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 891 409	16 252 236
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 647 569	10 793 754
3. Belanja Modal <i>Capital Expenditure</i>	7 252 956	7 787 412
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	236 250	236 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	627 750	636 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	294 921	398 925
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18 000	87 300

*) APBDesa

Gambar **Peta Indeks Provinsi Nusa Tenggara Barat menurut Kabupaten/Kota**

..... : 17

Figure *Index Map of Nusa Tenggara Barat Province by Regency/Municipality*

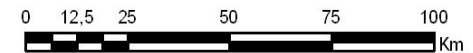
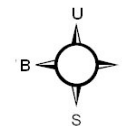


KODE	NAMA KABUPATEN/KOTA
01	LOMBOK BARAT
02	LOMBOK TENGAH
03	LOMBOK TIMUR
04	SUMBAWA
05	DOMPU
06	BIMA
07	SUMBAWA BARAT
08	LOMBOK UTARA
71	MATARAM
72	BIMA

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- . - . Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 20
Table

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
NUSA TENGGARA BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2012-2013**

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lombok Barat	47 706 948	43 963 305	61 940 520	55 343 809
02 Lombok Tengah	33 581 483	33 548 464	35 365 322	35 206 920
03 Lombok Timur	55 857 551	55 704 078	62 989 956	62 994 517
04 Sumbawa	47 204 431	46 447 895	48 168 410	46 729 785
05 Dompu	19 763 339	20 087 039	15 122 775	15 497 107
06 Bima	24 866 897	24 843 467	29 438 112	29 305 042
07 Sumbawa Barat	16 029 013	16 071 895	14 508 734	14 029 311
08 Lombok Utara	14 405 705	13 461 126	15 468 525	13 293 031
NUSA TENGGARA BARAT	259 415 367	254 127 269	283 002 354	272 399 522

*) APBDesa

Tabel : 20.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	259 415 367	283 002 354
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	66 060 478	71 101 949
2. Bagi Hasil Pajak <i>Tax Share</i>	4 391 180	7 600 100
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 436 524	2 417 353
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	106 680 444	110 579 730
5. Bantuan Keuangan <i>Financial Assistance</i>	74 417 680	86 066 689
6. Hibah <i>Grant</i>	2 746 414	1 765 985
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 682 647	3 470 548
II. BELANJA/EXPENDITURE	254 127 269	272 399 522
1. Belanja Pegawai <i>Personnel Expenditure</i>	106 761 780	114 763 173
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	32 645 006	32 642 772
3. Belanja Modal <i>Capital Expenditure</i>	75 638 049	85 342 631
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 490 199	1 546 498
5. Belanja Hibah <i>Grants Expenditure</i>	4 693 650	4 086 088
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 540 106	19 755 385
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 690 868	3 789 742
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 667 611	10 473 233

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.2 LOMBOK BARAT PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK BARAT, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lombok Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	47 706 948	61 940 520
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 497 146	14 180 305
2. Bagi Hasil Pajak <i>Tax Share</i>	3 111 843	6 322 345
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 006 255	15 672 723
5. Bantuan Keuangan <i>Financial Assistance</i>	16 621 964	23 527 176
6. Hibah <i>Grant</i>	1 447 940	170 971
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 021 800	2 067 000
II. BELANJA/EXPENDITURE	43 963 305	55 343 809
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 635 796	16 090 163
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 620 741	1 886 574
3. Belanja Modal <i>Capital Expenditure</i>	21 193 100	30 308 998
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 083 740	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 925 800	3 681 577
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	402 200	108 515
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 101 928	3 267 982

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.3 LOMBOK TENGAH PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
TENGAH, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lombok Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 581 483	35 365 322
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 796 429	1 729 155
2. Bagi Hasil Pajak <i>Tax Share</i>	667 184	683 654
3. Bagi Hasil Retribusi <i>Retribution Share</i>	365 438	366 739
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 019 334	18 632 730
5. Bantuan Keuangan <i>Financial Assistance</i>	12 705 023	13 768 044
6. Hibah <i>Grant</i>	0	185 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	28 075	0
II. BELANJA/EXPENDITURE	33 548 464	35 206 920
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 561 785	17 782 610
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 241 057	3 332 833
3. Belanja Modal <i>Capital Expenditure</i>	8 030 228	8 349 325
4. Belanja Subsidi <i>Subsidies Expenditure</i>	616 600	464 089
5. Belanja Hibah <i>Grants Expenditure</i>	2 917 423	2 870 507
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 267 818	1 398 657
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	204 220	135 575
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	709 333	873 324

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.4 LOMBOK TIMUR PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
TIMUR, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lombok Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 857 551	62 989 956
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	24 965 317	24 423 442
2. Bagi Hasil Pajak <i>Tax Share</i>	57 611	58 469
3. Bagi Hasil Retribusi <i>Retribution Share</i>	554 605	570 790
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 891 824	13 393 186
5. Bantuan Keuangan <i>Financial Assistance</i>	17 120 667	24 254 016
6. Hibah <i>Grant</i>	245 000	245 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	22 527	45 053
II. BELANJA/EXPENDITURE	55 704 078	62 994 517
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 525 729	23 387 694
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 319 388	6 609 501
3. Belanja Modal <i>Capital Expenditure</i>	16 220 738	16 503 927
4. Belanja Subsidi <i>Subsidies Expenditure</i>	514 696	804 006
5. Belanja Hibah <i>Grants Expenditure</i>	286 333	305 966
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 929 325	6 464 991
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 870 471	3 343 275
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 037 398	5 575 157

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.5 SUMBAWA PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBAWA, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sumbawa

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	47 204 431	48 168 410
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 816 635	17 042 702
2. Bagi Hasil Pajak <i>Tax Share</i>	109 523	109 523
3. Bagi Hasil Retribusi <i>Retribution Share</i>	220 177	220 177
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 465 908	25 839 013
5. Bantuan Keuangan <i>Financial Assistance</i>	3 021 957	3 650 226
6. Hibah <i>Grant</i>	316 154	316 154
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 254 077	990 615
II. BELANJA/EXPENDITURE	46 447 895	46 729 785
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 688 671	19 687 030
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 122 971	8 507 032
3. Belanja Modal <i>Capital Expenditure</i>	14 219 149	13 609 919
4. Belanja Subsidi <i>Subsidies Expenditure</i>	49 320	49 320
5. Belanja Hibah <i>Grants Expenditure</i>	316 154	316 154
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 635 948	4 143 141
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	144 377	144 377
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	271 305	272 812

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.6 DOMPU PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DOMPU,
NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Dompus

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 763 339	15 122 775
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 054 460	2 529 182
2. Bagi Hasil Pajak <i>Tax Share</i>	12 750	10 661
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 070	768
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 969 334	5 975 798
5. Bantuan Keuangan <i>Financial Assistance</i>	8 500 725	6 381 366
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	225 000	225 000
II. BELANJA/EXPENDITURE	20 087 039	15 497 107
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 796 575	7 826 812
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 648 385	2 641 015
3. Belanja Modal <i>Capital Expenditure</i>	6 320 173	3 826 651
4. Belanja Subsidi <i>Subsidies Expenditure</i>	162 000	162 000
5. Belanja Hibah <i>Grants Expenditure</i>	90 000	98 037
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	990 196	862 882
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	79 710	79 710

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BIMA

Tabel : 20.7 **PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIMA, NUSA
 TENGGARA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bima

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 866 897	29 438 112
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 426 749	5 031 717
2. Bagi Hasil Pajak <i>Tax Share</i>	96 694	93 219
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 295 234	1 258 879
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 854 940	12 042 060
5. Bantuan Keuangan <i>Financial Assistance</i>	11 193 280	11 012 237
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	24 843 467	29 305 042
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 805 612	14 378 977
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 368 937	4 375 895
3. Belanja Modal <i>Capital Expenditure</i>	3 158 228	7 382 100
4. Belanja Subsidi <i>Subsidies Expenditure</i>	147 583	67 083
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 363 107	3 100 987
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.8 Sumbawa Barat Provinsi Nusa Tenggara Barat (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBAWA BARAT, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sumbawa Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 029 013	14 508 734
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	704 910	709 665
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 363 675	13 743 389
5. Bantuan Keuangan <i>Financial Assistance</i>	1 900 860	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	59 568	55 680
II. BELANJA/EXPENDITURE	16 071 895	14 029 311
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 097 655	9 537 309
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 732 625	2 763 273
3. Belanja Modal <i>Capital Expenditure</i>	2 291 153	1 229 855
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	466 424
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 950 462	32 450
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.9 LOMBOK UTARA PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2012-2013

Table

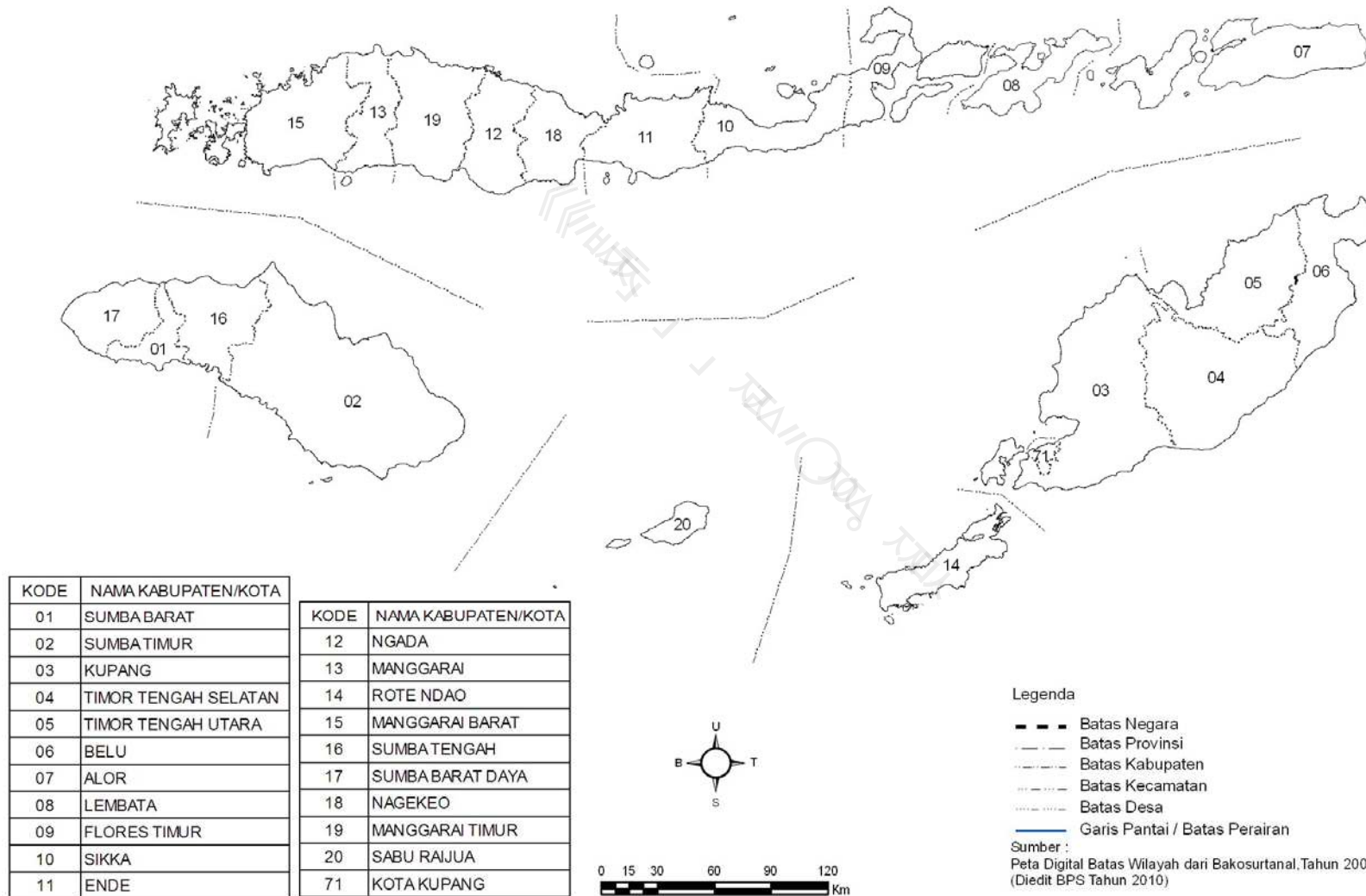
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK UTARA, NUSA TENGGARA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lombok Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 405 705	15 468 525
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 798 832	5 455 781
2. Bagi Hasil Pajak <i>Tax Share</i>	335 575	322 229
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 109 174	5 280 831
5. Bantuan Keuangan <i>Financial Assistance</i>	3 353 204	3 473 624
6. Hibah <i>Grant</i>	737 320	848 860
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	71 600	87 200
II. BELANJA/EXPENDITURE	13 461 126	13 293 031
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 649 957	6 072 578
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 590 902	2 526 649
3. Belanja Modal <i>Capital Expenditure</i>	4 205 280	4 131 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	29 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	477 450	70 700
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	69 600	58 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	467 937	404 248

*) APBDesa

Gambar **Peta Indeks Provinsi Nusa Tenggara Timur menurut Kabupaten/Kota**
 : 18
Figure **Index Map of Nusa Tenggara Timur Province by Regency/Municipality**



Tabel : 21
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Sumba Barat	4 434 300	4 534 663	5 003 007	4 599 776
02 Sumba Timur	30 071 089	29 789 211	31 214 552	30 886 088
03 Kupang	25 597 745	24 555 552	25 995 187	23 763 393
04 Timor Tengah Selatan	34 607 239	35 290 467	31 972 018	31 369 439
05 Timor Tengah Utara	22 708 830	22 943 920	22 771 484	23 006 576
06 Belu	18 025 898	18 118 811	19 511 509	19 685 596
07 Alor	17 790 659	18 086 317	24 120 145	21 184 751
08 Lembata	20 196 045	21 233 099	20 658 566	22 845 098
09 Flores Timur	46 489 935	44 346 639	47 921 066	46 455 863
10 Sikka	31 576 977	29 965 695	33 466 508	31 761 885
11 Ende	49 091 342	49 845 547	40 681 831	41 097 993
12 Ngada	17 427 566	16 548 402	18 797 961	19 023 641
13 Manggarai	11 377 746	11 391 153	11 859 660	11 877 741
14 Rote Ndao	24 023 944	21 453 769	28 143 872	22 096 498
15 Manggarai Barat	10 720 569	10 672 261	12 569 535	12 477 513
16 Sumba Tengah	11 296 333	10 365 003	14 680 624	12 133 106
17 Sumba Barat Daya	17 998 999	17 989 743	18 063 412	17 995 019
18 Nagekeo	45 204 886	40 472 891	55 923 007	50 069 052
19 Manggarai Timur	13 334 144	13 346 278	8 620 977	8 643 510
20 Sabu Raijua	8 433 852	8 425 370	11 836 278	10 649 612
NUSA TENGGARA TIMUR	460 408 098	449 374 791	483 811 199	461 622 150

*) APBDesa

Tabel : 21.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	460 408 098	483 811 199
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40 833 382	46 986 366
2. Bagi Hasil Pajak <i>Tax Share</i>	4 049 907	7 597 036
3. Bagi Hasil Retribusi <i>Retribution Share</i>	233 940	229 911
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	210 135 204	225 320 506
5. Bantuan Keuangan <i>Financial Assistance</i>	189 994 709	196 128 956
6. Hibah <i>Grant</i>	13 929 223	6 222 585
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 231 733	1 325 839
II. BELANJA/EXPENDITURE	449 374 791	461 622 150
1. Belanja Pegawai <i>Personnel Expenditure</i>	213 703 371	226 635 184
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	62 400 208	70 224 547
3. Belanja Modal <i>Capital Expenditure</i>	97 665 048	99 696 918
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7 048 102	4 588 766
5. Belanja Hibah <i>Grants Expenditure</i>	12 324 122	8 877 248
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	22 678 301	20 656 486
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	25 047 232	21 482 265
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 508 407	9 460 736

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.2 BARAT PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
BARAT, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumba Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	4 434 300	5 003 007
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	650	650
2. Bagi Hasil Pajak <i>Tax Share</i>	400	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 250 000	2 525 586
5. Bantuan Keuangan <i>Financial Assistance</i>	2 183 250	2 476 771
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	4 534 663	4 599 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 800 337	2 976 802
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	784 851	678 249
3. Belanja Modal <i>Capital Expenditure</i>	352 740	611 367
4. Belanja Subsidi <i>Subsidies Expenditure</i>	31 790	17 886
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	88 572	47 449
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	300 373	169 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	176 000	99 023

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.3 TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
 TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumba Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 071 089	31 214 552
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 017 703	2 266 367
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 484 075	18 075 435
5. Bantuan Keuangan <i>Financial Assistance</i>	10 559 978	10 872 750
6. Hibah <i>Grant</i>	9 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	29 789 211	30 886 088
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 871 825	12 554 383
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 270 673	5 811 948
3. Belanja Modal <i>Capital Expenditure</i>	1 728 627	1 452 850
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 327 783	909 545
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 625 143	9 071 510
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	965 160	1 085 852

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.4 KUPANG PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUPANG,
 NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kupang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 597 745	25 995 187
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 910 789	5 535 285
2. Bagi Hasil Pajak <i>Tax Share</i>	835 462	824 058
3. Bagi Hasil Retribusi <i>Retribution Share</i>	87 558	107 775
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 794 135	8 334 334
5. Bantuan Keuangan <i>Financial Assistance</i>	9 568 154	9 871 486
6. Hibah <i>Grant</i>	1 401 647	1 322 249
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	24 555 552	23 763 393
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 156 383	12 960 649
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 530 967	3 967 780
3. Belanja Modal <i>Capital Expenditure</i>	8 816 524	6 103 438
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 002 163	694 088
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	21 738	21 738
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	27 777	15 700

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TIMOR

Tabel : 21.5 TENGGAH SELATAN PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIMOR
TENGGAH SELATAN, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013

Kabupaten / Regency : Timor Tengah Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 607 239	31 972 018
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	215 727	72 109
2. Bagi Hasil Pajak <i>Tax Share</i>	14 628	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 048 467	13 651 936
5. Bantuan Keuangan <i>Financial Assistance</i>	18 808 864	18 247 973
6. Hibah <i>Grant</i>	519 553	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	35 290 467	31 369 439
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 148 302	22 784 531
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 275 827	4 420 041
3. Belanja Modal <i>Capital Expenditure</i>	4 483 569	2 355 922
4. Belanja Subsidi <i>Subsidies Expenditure</i>	81 113	45 467
5. Belanja Hibah <i>Grants Expenditure</i>	519 553	51 364
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 156 237	584 929
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 310 539	838 891
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	315 327	288 294

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TIMOR

Tabel : 21.6 TENGGAH UTARA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIMOR
TENGGAH UTARA, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013

Kabupaten / Regency : Timor Tengah Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 708 830	22 771 484
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 095 046	3 095 046
2. Bagi Hasil Pajak <i>Tax Share</i>	220 582	236 274
3. Bagi Hasil Retribusi <i>Retribution Share</i>	34 000	34 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 338 156	18 385 118
5. Bantuan Keuangan <i>Financial Assistance</i>	1 021 046	1 021 046
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	22 943 920	23 006 576
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 835 358	11 951 272
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 445 463	4 456 396
3. Belanja Modal <i>Capital Expenditure</i>	2 659 218	2 617 205
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 140 308	1 140 308
5. Belanja Hibah <i>Grants Expenditure</i>	710 443	710 443
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	558 018	558 018
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	259 969	259 969
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 335 143	1 312 965

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BELU

Tabel : 21.7 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELU,
 NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Belu

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 025 898	19 511 509
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	207 044	204 176
2. Bagi Hasil Pajak <i>Tax Share</i>	208 650	203 488
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 800 000	9 800 000
5. Bantuan Keuangan <i>Financial Assistance</i>	7 810 204	9 303 845
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 118 811	19 685 596
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 023 161	9 456 047
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 150 276	7 234 678
3. Belanja Modal <i>Capital Expenditure</i>	2 959 370	1 778 849
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	76 853	266 404
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	343 995	371 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	359 718	427 853
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	205 438	150 265

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ALOR

Tabel : 21.8 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ALOR,
NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Alor

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 790 659	24 120 145
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 424 801	3 794 807
2. Bagi Hasil Pajak <i>Tax Share</i>	113 904	3 673 141
3. Bagi Hasil Retribusi <i>Retribution Share</i>	55 698	32 269
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 953 693	8 853 946
5. Bantuan Keuangan <i>Financial Assistance</i>	6 242 563	7 765 982
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	18 086 317	21 184 751
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 766 903	8 978 155
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 773 670	1 932 592
3. Belanja Modal <i>Capital Expenditure</i>	4 780 444	5 065 901
4. Belanja Subsidi <i>Subsidies Expenditure</i>	64 680	65 680
5. Belanja Hibah <i>Grants Expenditure</i>	154 000	169 400
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	595 900	1 886 375
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 595 220	2 731 140
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	355 500	355 508

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.9 LEMBATA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEMBATA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lembata

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 196 045	20 658 566
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 434 060	1 643 000
2. Bagi Hasil Pajak <i>Tax Share</i>	187 736	190 216
3. Bagi Hasil Retribusi <i>Retribution Share</i>	40 176	40 755
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 334 633	11 337 155
5. Bantuan Keuangan <i>Financial Assistance</i>	7 199 440	7 447 440
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 233 099	22 845 098
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 383 374	7 573 506
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 061 165	4 066 125
3. Belanja Modal <i>Capital Expenditure</i>	5 014 188	5 323 733
4. Belanja Subsidi <i>Subsidies Expenditure</i>	858 907	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 582 240	2 438 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 706 612	2 389 067
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	626 613	1 054 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.10 FLORES TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF FLORES
 TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Flores Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 489 935	47 921 066
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 259 966	7 518 870
2. Bagi Hasil Pajak <i>Tax Share</i>	294 297	299 173
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 841 780	11 591 531
5. Bantuan Keuangan <i>Financial Assistance</i>	22 395 165	25 060 743
6. Hibah <i>Grant</i>	6 915 327	2 836 460
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	783 400	614 289
II. BELANJA/EXPENDITURE	44 346 639	46 455 863
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 847 290	15 812 797
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 223 125	3 347 672
3. Belanja Modal <i>Capital Expenditure</i>	13 721 026	18 383 836
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 170 308	1 157 204
5. Belanja Hibah <i>Grants Expenditure</i>	2 562 964	2 067 462
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 133 969	3 682 821
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	530 356	738 356
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 157 601	1 265 715

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIKKA

Tabel : 21.11 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIKKA,
 NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sikka

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 576 977	33 466 508
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 775 683	2 964 244
2. Bagi Hasil Pajak <i>Tax Share</i>	1 546 963	1 632 327
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 860 743	13 592 879
5. Bantuan Keuangan <i>Financial Assistance</i>	14 388 812	15 271 428
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 776	5 630
II. BELANJA/EXPENDITURE	29 965 695	31 761 885
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 417 127	24 786 652
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 002 751	4 238 002
3. Belanja Modal <i>Capital Expenditure</i>	1 867 587	2 013 098
4. Belanja Subsidi <i>Subsidies Expenditure</i>	36 491	43 015
5. Belanja Hibah <i>Grants Expenditure</i>	23 930	28 208
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 776	5 630
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	613 033	647 280

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ENDE

Tabel : 21.12 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ENDE,
NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ende

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	49 091 342	40 681 831
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 439 148	8 130 910
2. Bagi Hasil Pajak <i>Tax Share</i>	305 713	353 350
3. Bagi Hasil Retribusi <i>Retribution Share</i>	16 508	15 112
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 999 573	16 977 382
5. Bantuan Keuangan <i>Financial Assistance</i>	19 424 150	15 205 077
6. Hibah <i>Grant</i>	2 906 250	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	49 845 547	41 097 993
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 551 643	19 596 834
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 824 025	3 531 950
3. Belanja Modal <i>Capital Expenditure</i>	9 095 764	7 790 915
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 278 354	1 710 217
5. Belanja Hibah <i>Grants Expenditure</i>	6 197 800	262 319
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 381 364	7 854 868
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	157 796	145 776
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	358 801	205 114

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NGADA

Tabel : 21.13 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGADA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ngada

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 427 566	18 797 961
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	982 293	1 795 287
2. Bagi Hasil Pajak <i>Tax Share</i>	26 000	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 149 598	5 679 570
5. Bantuan Keuangan <i>Financial Assistance</i>	10 056 150	10 867 389
6. Hibah <i>Grant</i>	48 880	58 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	164 645	397 215
II. BELANJA/EXPENDITURE	16 548 402	19 023 641
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 281 700	11 292 606
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 726 269	3 319 719
3. Belanja Modal <i>Capital Expenditure</i>	2 076 893	2 462 434
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 432 340	1 855 282
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	31 200	93 600

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.14 MANGGARAI PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MANGGARAI, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Manggarai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 377 746	11 859 660
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1 046
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 978 026	8 458 894
5. Bantuan Keuangan <i>Financial Assistance</i>	3 399 720	3 399 720
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 391 153	11 877 741
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 222 570	6 161 070
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 302 683	2 635 521
3. Belanja Modal <i>Capital Expenditure</i>	2 583 000	2 952 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	153 750	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	129 150	129 150
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROTE

Tabel : 21.15 NDAO PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROTE
NDAO, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Rote Ndao

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 023 944	28 143 872
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	363 212	351 951
2. Bagi Hasil Pajak <i>Tax Share</i>	21 900	21 900
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 357 923	16 718 907
5. Bantuan Keuangan <i>Financial Assistance</i>	10 280 909	11 051 114
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	21 453 769	22 096 498
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 224 993	7 384 014
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 449 150	2 189 726
3. Belanja Modal <i>Capital Expenditure</i>	8 658 320	6 802 003
4. Belanja Subsidi <i>Subsidies Expenditure</i>	237 031	224 512
5. Belanja Hibah <i>Grants Expenditure</i>	228 125	1 478 095
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	740 530	1 229 822
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 736 679	2 538 301
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	178 941	250 025

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.16 MANGGARAI BARAT PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MANGGARAI BARAT, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013

Kabupaten / Regency : Manggarai Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 720 569	12 569 535
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 606	31 825
2. Bagi Hasil Pajak <i>Tax Share</i>	2 062	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 441 301	11 333 208
5. Bantuan Keuangan <i>Financial Assistance</i>	260 600	1 204 502
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	10 672 261	12 477 513
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 273 917	6 579 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 211 226	3 986 212
3. Belanja Modal <i>Capital Expenditure</i>	944 116	1 882 632
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	9 500	9 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	179 006	17 292
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	52 478	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 018	2 027

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.17 TENGAH PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
TENGAH, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumba Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 296 333	14 680 624
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	841 639	951 934
2. Bagi Hasil Pajak <i>Tax Share</i>	123 944	3 993
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 160 000	10 212 518
5. Bantuan Keuangan <i>Financial Assistance</i>	3 327 893	1 792 179
6. Hibah <i>Grant</i>	1 842 857	1 720 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 365 003	12 133 106
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 633 014	3 644 102
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 504 631	4 302 764
3. Belanja Modal <i>Capital Expenditure</i>	1 526 838	2 507 287
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	433 379	1 678 953
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 549 536	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 689 286	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	28 319	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.18 BARAT DAYA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
 BARAT DAYA, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sumba Barat Daya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 998 999	18 063 412
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54 600	54 600
2. Bagi Hasil Pajak <i>Tax Share</i>	1 500	1 500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 300 000	9 300 000
5. Bantuan Keuangan <i>Financial Assistance</i>	8 642 899	8 707 312
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 989 743	17 995 019
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 663 601	11 648 414
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 780 969	2 773 582
3. Belanja Modal <i>Capital Expenditure</i>	3 039 921	3 081 221
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	393 812	393 812
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 700	2 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	50 240	50 240
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	45 500	45 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.19 NAGEKEO PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NAGEKEO,
NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nagekeo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 204 886	55 923 007
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 066 830	7 505 281
2. Bagi Hasil Pajak <i>Tax Share</i>	48 291	59 741
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 564 556	21 729 128
5. Bantuan Keuangan <i>Financial Assistance</i>	21 317 312	26 371 667
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	207 897	257 190
II. BELANJA/EXPENDITURE	40 472 891	50 069 052
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 901 776	18 435 001
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 176 638	5 166 923
3. Belanja Modal <i>Capital Expenditure</i>	18 215 851	22 534 846
4. Belanja Subsidi <i>Subsidies Expenditure</i>	149 120	184 477
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	845 187	1 045 582
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	111 333	137 730
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 072 986	2 564 493

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.20 MANGGARAI TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MANGGARAI TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Manggarai Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 334 144	8 620 977
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 361 533	574 600
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 578 545	3 687 979
5. Bantuan Keuangan <i>Financial Assistance</i>	8 037 675	4 021 507
6. Hibah <i>Grant</i>	285 376	285 376
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	71 015	51 515
II. BELANJA/EXPENDITURE	13 346 278	8 643 510
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 684 772	5 999 587
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 507 099	1 254 067
3. Belanja Modal <i>Capital Expenditure</i>	3 154 407	1 389 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SABU

Tabel : 21.21 RAIJUA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SABU
 RAIJUA, NUSA TENGGARA TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sabu Raijua

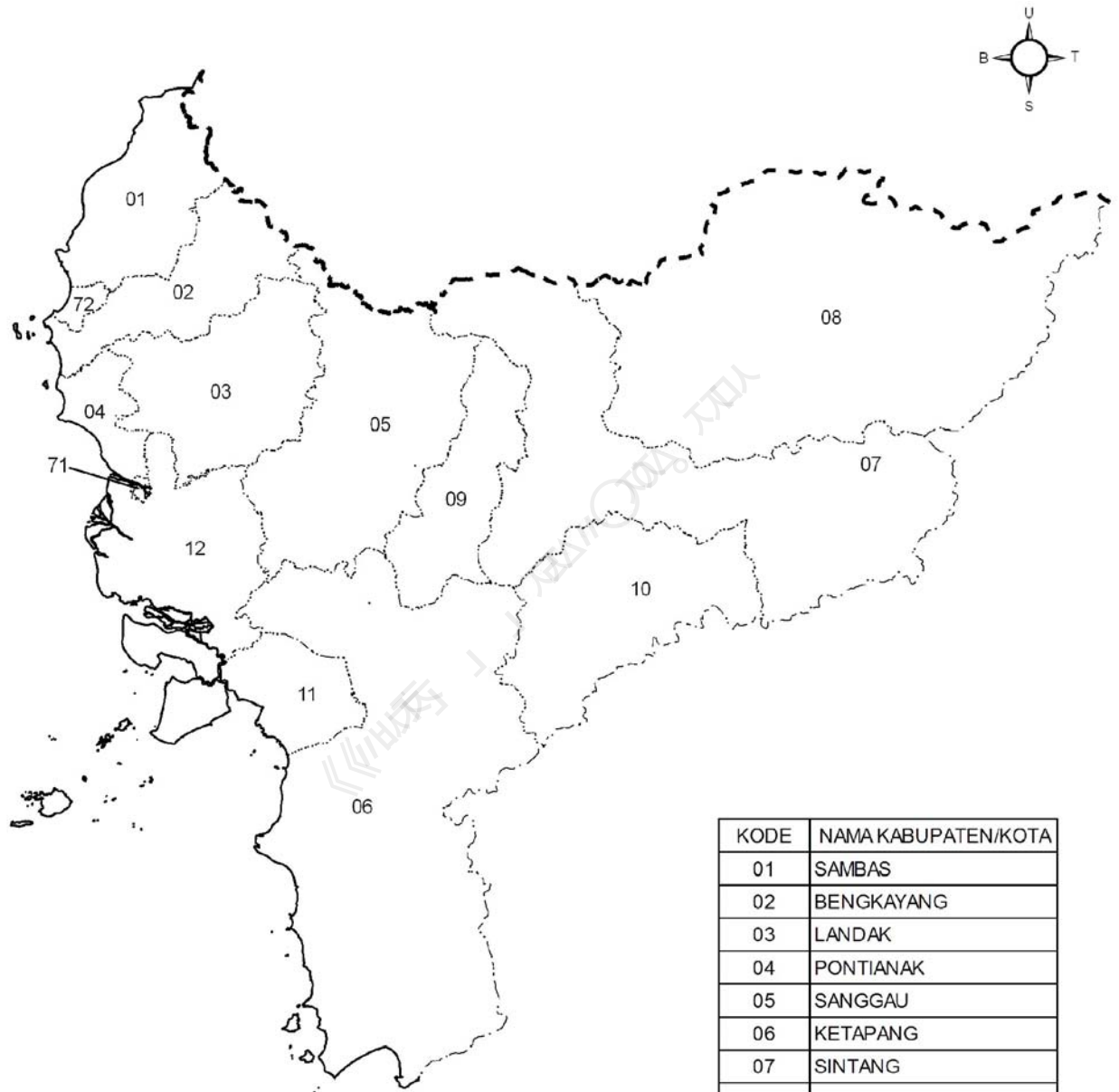
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 433 852	11 836 278
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	366 052	494 378
2. Bagi Hasil Pajak <i>Tax Share</i>	97 875	97 875
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 900 000	5 075 000
5. Bantuan Keuangan <i>Financial Assistance</i>	5 069 925	6 169 025
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	8 425 370	10 649 612
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 015 325	6 058 912
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	398 750	910 600
3. Belanja Modal <i>Capital Expenditure</i>	1 986 645	2 587 525
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	11 600	1 067 200
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13 050	25 375

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Barat menurut Kabupaten/Kota**

..... : 19

Figure *Index Map of Kalimantan Barat Province by Regency/Municipality*

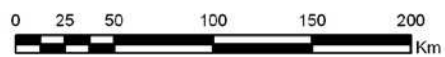


Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

KODE	NAMA KABUPATEN/KOTA
01	SAMBAS
02	BENGKAYANG
03	LANDAK
04	PONTIANAK
05	SANGGAU
06	KETAPANG
07	SINTANG
08	KAPUAS HULU
09	SEKADAU
10	MELAWI
11	KAYONG UTARA
12	KUBU RAYA
71	PONTIANAK
72	SINGKAWANG

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 22
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN BARAT (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Sambas	29 305 622	29 370 263	31 176 277	31 240 802
02 Bengkayang	16 074 995	16 072 185	16 467 296	15 664 415
03 Landak	24 581 200	23 416 587	25 133 705	23 914 078
04 Pontianak	12 356 361	11 878 032	12 246 927	12 120 550
05 Sanggau	33 595 602	31 733 809	33 463 246	33 016 205
06 Ketapang	43 900 316	48 361 500	45 901 135	48 373 020
07 Sintang	32 381 239	32 898 304	35 993 496	37 032 099
08 Kapuas Hulu	33 434 712	34 705 594	37 544 348	39 370 358
09 Sekadau	23 200 303	21 610 554	23 666 871	21 467 280
10 Melawi	21 461 953	20 366 013	21 464 872	20 251 555
11 Kayong Utara	12 573 592	12 059 861	13 386 766	12 960 204
12 Kubu Raya	25 204 921	24 696 768	27 161 151	26 812 206
KALIMANTAN BARAT	308 070 816	307 169 470	323 606 090	322 222 772

*) APBDesa

Tabel : 22.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	308 070 816	323 606 090
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 910 329	9 223 932
2. Bagi Hasil Pajak <i>Tax Share</i>	3 586 720	3 499 345
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 364 103	1 397 900
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	214 737 217	220 595 736
5. Bantuan Keuangan <i>Financial Assistance</i>	75 104 919	85 172 952
6. Hibah <i>Grant</i>	2 357 280	2 798 715
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 010 248	917 510
II. BELANJA/EXPENDITURE	307 169 470	322 222 772
1. Belanja Pegawai <i>Personnel Expenditure</i>	148 209 701	161 968 241
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	63 977 747	60 043 752
3. Belanja Modal <i>Capital Expenditure</i>	68 634 304	72 132 969
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 319 543	1 154 891
5. Belanja Hibah <i>Grants Expenditure</i>	3 538 188	5 362 318
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 886 110	9 648 435
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 106 248	9 937 104
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 497 629	1 975 062

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.2 SAMBAS PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMBAS, KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sambas

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 305 622	31 176 277
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 895 810	1 858 942
2. Bagi Hasil Pajak <i>Tax Share</i>	302 705	309 091
3. Bagi Hasil Retribusi <i>Retribution Share</i>	281 311	287 918
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 271 910	22 540 600
5. Bantuan Keuangan <i>Financial Assistance</i>	4 534 474	6 160 314
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	19 412	19 412
II. BELANJA/EXPENDITURE	29 370 263	31 240 802
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 805 975	12 144 718
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 721 301	8 730 919
3. Belanja Modal <i>Capital Expenditure</i>	8 842 987	10 365 165
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.3 BENGKAYANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BENGKAYANG, KALIMANTAN BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bengkayang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 074 995	16 467 296
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	358 449	290 779
2. Bagi Hasil Pajak <i>Tax Share</i>	178 038	184 440
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 510 120	15 963 689
5. Bantuan Keuangan <i>Financial Assistance</i>	28 388	28 388
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 072 185	15 664 415
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 792 030	9 534 313
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 399 977	1 756 353
3. Belanja Modal <i>Capital Expenditure</i>	3 440 268	1 913 277
4. Belanja Subsidi <i>Subsidies Expenditure</i>	93 077	372 308
5. Belanja Hibah <i>Grants Expenditure</i>	148 923	685 046
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 123 448	1 323 688
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	74 462	74 462
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	4 968

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.4 LANDAK PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANDAK,
KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Landak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 581 200	25 133 705
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 394 817	24 930 075
5. Bantuan Keuangan <i>Financial Assistance</i>	186 383	203 630
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	23 416 587	23 914 078
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 469 113	15 184 229
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 846 099	4 405 103
3. Belanja Modal <i>Capital Expenditure</i>	4 705 412	3 721 850
4. Belanja Subsidi <i>Subsidies Expenditure</i>	77 513	40 112
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 500	2 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	94 500	94 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	221 450	465 784

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.5 PONTIANAK PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PONTIANAK, KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pontianak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 356 361	12 246 927
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44 389	34 356
2. Bagi Hasil Pajak <i>Tax Share</i>	5 156	5 478
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 522 951	7 972 359
5. Bantuan Keuangan <i>Financial Assistance</i>	4 338 000	3 997 578
6. Hibah <i>Grant</i>	445 865	237 156
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 878 032	12 120 550
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 448 235	6 469 108
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 427 264	2 436 954
3. Belanja Modal <i>Capital Expenditure</i>	2 700 899	1 670 044
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	194 622
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	267 739	306 889
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	777 657	830 260
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	256 238	212 673

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.6 SANGGAU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SANGGAU,
KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sanggau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 595 602	33 463 246
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 009	0
2. Bagi Hasil Pajak <i>Tax Share</i>	1 754 417	1 518 834
3. Bagi Hasil Retribusi <i>Retribution Share</i>	10 786	10 786
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 579 597	21 535 248
5. Bantuan Keuangan <i>Financial Assistance</i>	9 348 307	9 607 569
6. Hibah <i>Grant</i>	871 486	790 809
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	31 733 809	33 016 205
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 942 348	14 053 319
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 867 423	4 578 524
3. Belanja Modal <i>Capital Expenditure</i>	15 219 934	14 038 385
4. Belanja Subsidi <i>Subsidies Expenditure</i>	315 148	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	88 443
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	314 509	192 274
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	10 807
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	74 447	54 453

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.7 KETAPANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KETAPANG,
KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Ketapang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 900 316	45 901 135
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 068 097	1 733 843
2. Bagi Hasil Pajak <i>Tax Share</i>	0	2 838
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 024	2 352
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 531 932	28 275 623
5. Bantuan Keuangan <i>Financial Assistance</i>	13 159 237	15 729 048
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	137 026	157 431
II. BELANJA/EXPENDITURE	48 361 500	48 373 020
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 694 110	19 922 274
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 207 490	12 109 897
3. Belanja Modal <i>Capital Expenditure</i>	7 167 325	8 756 405
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	16 184	89 546
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	735 202	851 666
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 523 189	6 516 148
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18 000	127 084

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.8 SINTANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SINTANG, KALIMANTAN BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sintang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 381 239	35 993 496
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	1 263 638	1 381 839
3. Bagi Hasil Retribusi <i>Retribution Share</i>	42 432	71 294
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 319 606	16 238 751
5. Bantuan Keuangan <i>Financial Assistance</i>	15 755 563	18 301 612
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	32 898 304	37 032 099
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 549 068	24 035 776
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 211 871	9 579 889
3. Belanja Modal <i>Capital Expenditure</i>	1 731 567	1 960 170
4. Belanja Subsidi <i>Subsidies Expenditure</i>	71 294	71 294
5. Belanja Hibah <i>Grants Expenditure</i>	564 634	656 106
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	402 693	361 687
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	367 177	367 177
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.9 KAPUAS HULU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAPUAS HULU, KALIMANTAN BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kapuas Hulu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 434 712	37 544 348
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	535 600	535 600
2. Bagi Hasil Pajak <i>Tax Share</i>	7 416	7 416
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 038 874	35 049 539
5. Bantuan Keuangan <i>Financial Assistance</i>	1 166 155	1 265 126
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	686 667	686 667
II. BELANJA/EXPENDITURE	34 705 594	39 370 358
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 507 228	24 746 893
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 971 048	3 644 731
3. Belanja Modal <i>Capital Expenditure</i>	6 342 915	7 501 764
4. Belanja Subsidi <i>Subsidies Expenditure</i>	137 333	137 333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 348 750	2 931 796
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	302 187	310 075
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	96 133	97 766

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.10 SEKADAU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SEKADAU,
KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sekadau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 200 303	23 666 871
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	4 625	4 625
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 559 805	19 274 890
5. Bantuan Keuangan <i>Financial Assistance</i>	3 635 873	4 387 356
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	21 610 554	21 467 280
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 446 267	7 761 118
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 080 320	3 020 035
3. Belanja Modal <i>Capital Expenditure</i>	4 849 403	6 151 624
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 560 772	3 485 885
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 329 988	836 330
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	302 938	173 438
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	40 866	38 850

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.11 MELAWI PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MELAWI,
KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Melawi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 461 953	21 464 872
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 380 570	3 399 756
2. Bagi Hasil Pajak <i>Tax Share</i>	70 725	84 784
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 420 929	6 615 005
5. Bantuan Keuangan <i>Financial Assistance</i>	11 282 229	11 211 577
6. Hibah <i>Grant</i>	307 500	153 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 366 013	20 251 555
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 456 845	14 471 602
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 615 554	1 610 330
3. Belanja Modal <i>Capital Expenditure</i>	2 987 319	2 841 297
4. Belanja Subsidi <i>Subsidies Expenditure</i>	413 075	417 924
5. Belanja Hibah <i>Grants Expenditure</i>	51 250	51 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	328 725	329 404
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	366 335	387 794
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	146 910	141 954

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.12 KAYONG UTARA PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAYONG UTARA, KALIMANTAN BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kayong Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 573 592	13 386 766
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	401 829	389 990
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 275 011	8 938 382
5. Bantuan Keuangan <i>Financial Assistance</i>	2 051 180	2 441 394
6. Hibah <i>Grant</i>	732 429	1 617 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	113 143	0
II. BELANJA/EXPENDITURE	12 059 861	12 960 204
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 416 432	4 779 241
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 605 751	1 734 130
3. Belanja Modal <i>Capital Expenditure</i>	3 882 364	3 607 305
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 577 806	2 142 951
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	168 337	98 417
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	409 171	598 160

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUBU

Tabel : 22.13 RAYA PROVINSI KALIMANTAN BARAT (ribu rupiah), 2012-2013
Table

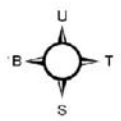
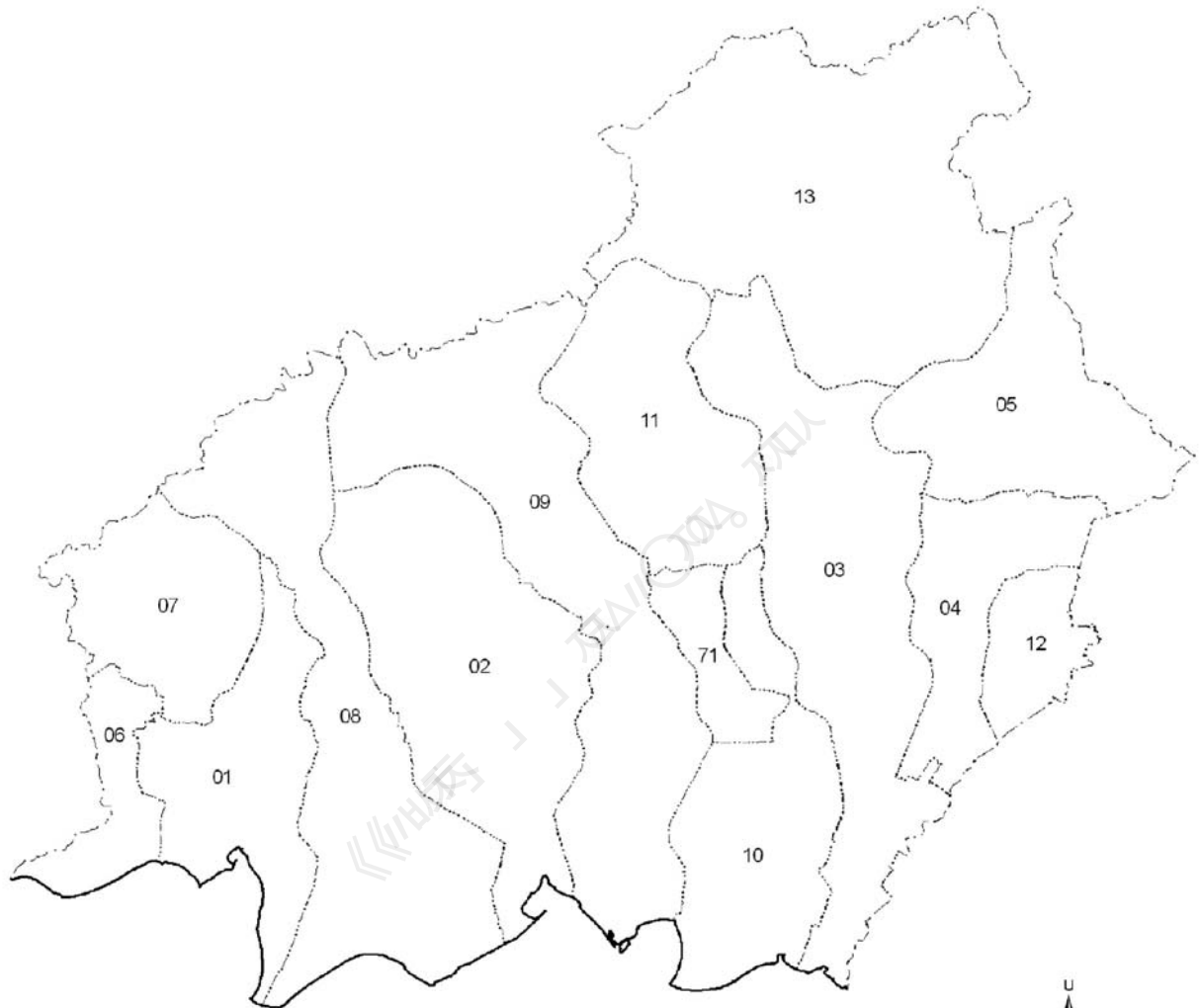
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUBU
 RAYA, KALIMANTAN BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kubu Raya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 204 921	27 161 151
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 194 576	980 666
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 025 550	1 025 550
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 311 665	13 261 575
5. Bantuan Keuangan <i>Financial Assistance</i>	9 619 130	11 839 360
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	54 000	54 000
II. BELANJA/EXPENDITURE	24 696 768	26 812 206
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 682 050	8 865 650
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 023 649	6 436 887
3. Belanja Modal <i>Capital Expenditure</i>	6 763 911	9 605 683
4. Belanja Subsidi <i>Subsidies Expenditure</i>	212 103	115 920
5. Belanja Hibah <i>Grants Expenditure</i>	196 425	111 420
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	454 750	369 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 129 466	1 074 026
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	234 414	233 370

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Tengah menurut Kabupaten/Kota**
 : 20
Figure **Index Map of Kalimantan Tengah Province by Regency/Municipality**

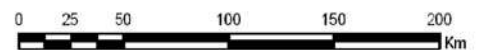


KODE	NAMA KABUPATEN/KOTA
01	KOTAWARINGIN BARAT
02	KOTAWARINGIN TIMUR
03	KAPUAS
04	BARITO SELATAN
05	BARITO UTARA
06	SUKAMARA
07	LAMANDAU
08	SERUYAN
09	KATINGAN
10	PULANG PISAU
11	GUNUNG MAS
12	BARITO TIMUR
13	MURUNG RAYA
71	PALANGKARAYA

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2009
 (Diedit BPS Tahun 2010)



Tabel : 23
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN TENGAH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kotawaringin Barat	30 069 527	28 270 419	25 035 504	21 906 809
02 Kotawaringin Timur	16 310 618	16 500 967	29 573 955	28 081 295
03 Kapuas	22 226 827	20 721 284	24 061 835	22 657 671
04 Barito Selatan	18 073 214	16 514 504	17 834 164	14 884 882
05 Barito Utara	12 673 820	12 791 230	18 759 065	18 862 301
06 Sukamara	9 408 292	9 304 780	8 944 953	9 296 096
07 Lamandau	22 171 920	22 265 920	25 910 703	25 225 208
08 Seruyan	26 902 221	26 249 232	31 641 780	29 111 150
09 Katingan	22 349 869	22 273 900	22 512 669	22 512 204
10 Pulang Pisau	14 581 433	14 589 194	17 002 210	17 053 563
11 Gunung Mas	11 686 645	11 324 240	6 031 453	5 875 801
12 Barito Timur	22 538 434	21 871 698	23 332 815	22 303 011
13 Murung Raya	32 662 674	31 935 805	30 929 536	30 537 639
KALIMANTAN TENGAH	261 655 494	254 613 173	281 570 642	268 307 630

*) APBDesa

Tabel : 23.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	261 655 494	281 570 642
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 480 231	10 633 564
2. Bagi Hasil Pajak <i>Tax Share</i>	7 227 035	8 161 375
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 012 858	1 745 685
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	148 885 913	157 611 348
5. Bantuan Keuangan <i>Financial Assistance</i>	89 864 947	101 789 530
6. Hibah <i>Grant</i>	1 759 193	1 077 769
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	425 317	551 371
II. BELANJA/EXPENDITURE	254 613 173	268 307 630
1. Belanja Pegawai <i>Personnel Expenditure</i>	108 638 380	120 945 513
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	41 442 159	42 493 871
3. Belanja Modal <i>Capital Expenditure</i>	76 276 500	73 701 801
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 960 048	765 591
5. Belanja Hibah <i>Grants Expenditure</i>	3 006 073	4 770 977
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 710 379	8 487 922
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 597 955	14 248 950
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 981 679	2 893 005

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.2 KOTAWARINGIN BARAT PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KOTAWARINGIN BARAT, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kotawaringin Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 069 527	25 035 504
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 290 321	4 692 910
2. Bagi Hasil Pajak <i>Tax Share</i>	1 741 943	1 849 920
3. Bagi Hasil Retribusi <i>Retribution Share</i>	173 665	258 190
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 488 091	12 782 098
5. Bantuan Keuangan <i>Financial Assistance</i>	8 011 992	5 026 319
6. Hibah <i>Grant</i>	287 500	310 132
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	76 015	115 935
II. BELANJA/EXPENDITURE	28 270 419	21 906 809
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 024 269	8 467 058
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 905 175	2 973 545
3. Belanja Modal <i>Capital Expenditure</i>	14 187 883	7 939 185
4. Belanja Subsidi <i>Subsidies Expenditure</i>	72 780	57 883
5. Belanja Hibah <i>Grants Expenditure</i>	291 750	273 833
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	422 357	809 761
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 339 071	1 349 227
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	27 134	36 317

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.3 KOTAWARINGIN TIMUR PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KOTAWARINGIN TIMUR, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kotawaringin Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 310 618	29 573 955
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 289 688	1 768 071
2. Bagi Hasil Pajak <i>Tax Share</i>	674 323	644 154
3. Bagi Hasil Retribusi <i>Retribution Share</i>	60 338	101 892
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 248 577	20 402 011
5. Bantuan Keuangan <i>Financial Assistance</i>	4 037 692	6 657 827
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 500 967	28 081 295
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 105 941	13 723 947
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 863 412	6 375 421
3. Belanja Modal <i>Capital Expenditure</i>	4 133 307	3 461 414
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 095 086	280 062
5. Belanja Hibah <i>Grants Expenditure</i>	23 860	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	660 182	780 916
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 588 099	3 459 535
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	31 080	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.4 KAPUAS PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAPUAS,
KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kapuas

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 226 827	24 061 835
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	271 000	279 363
2. Bagi Hasil Pajak <i>Tax Share</i>	388 865	399 859
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 970 259	16 132 592
5. Bantuan Keuangan <i>Financial Assistance</i>	4 328 336	6 981 654
6. Hibah <i>Grant</i>	268 367	268 367
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 721 284	22 657 671
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 032 780	10 356 997
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 805 758	3 371 678
3. Belanja Modal <i>Capital Expenditure</i>	6 423 693	7 546 547
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	994 380	917 776
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	385 440	385 440
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	79 233	79 233

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.5 BARITO SELATAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO SELATAN, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Barito Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 073 214	17 834 164
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	59 508	147 813
2. Bagi Hasil Pajak <i>Tax Share</i>	1 242 838	1 217 626
3. Bagi Hasil Retribusi <i>Retribution Share</i>	398 129	407 264
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 106 015	14 258 047
5. Bantuan Keuangan <i>Financial Assistance</i>	1 954 829	1 768 614
6. Hibah <i>Grant</i>	269 700	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	42 195	34 800
II. BELANJA/EXPENDITURE	16 514 504	14 884 882
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 739 798	8 450 632
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 785 126	2 940 574
3. Belanja Modal <i>Capital Expenditure</i>	1 747 908	2 621 406
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	195 750	195 750
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	784 296	397 494
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	261 626	279 026
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.6 BARITO UTARA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO UTARA, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Barito Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 673 820	18 759 065
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	245 035	261 962
2. Bagi Hasil Pajak <i>Tax Share</i>	421 802	688 410
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 109 054	3 904 644
5. Bantuan Keuangan <i>Financial Assistance</i>	8 897 929	13 904 049
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 791 230	18 862 301
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 784 604	14 081 006
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 515 171	2 549 695
3. Belanja Modal <i>Capital Expenditure</i>	966 126	1 571 312
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	190 274	150 835
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	255 300	456 519
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	79 755	52 934

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.7 SUKAMARA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUKAMARA, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sukamara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 408 292	8 944 953
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	981 979	968 413
3. Bagi Hasil Retribusi <i>Retribution Share</i>	397 720	383 500
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 825 354	4 827 541
5. Bantuan Keuangan <i>Financial Assistance</i>	2 736 574	2 738 899
6. Hibah <i>Grant</i>	466 665	26 600
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	9 304 780	9 296 096
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 433 600	2 793 685
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 361 269	1 028 780
3. Belanja Modal <i>Capital Expenditure</i>	1 916 046	1 703 650
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 241 352	1 238 867
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 343 547	1 344 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 966	1 186 864

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.8 LAMANDAU PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
LAMANDAU, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Lamandau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 171 920	25 910 703
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	251 956	245 289
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 929 244	19 513 618
5. Bantuan Keuangan <i>Financial Assistance</i>	5 990 720	6 151 796
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 265 920	25 225 208
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 161 698	7 423 564
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 933 920	3 160 587
3. Belanja Modal <i>Capital Expenditure</i>	9 303 813	11 570 027
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	506 240	695 573
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 209 182	1 982 133
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	147 511	389 733
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 556	3 591

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.9 SERUYAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERUYAN,
KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Seruyan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 902 221	31 641 780
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	283 054	333 500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	673 371
3. Bagi Hasil Retribusi <i>Retribution Share</i>	42 273	38 045
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 541 241	17 733 411
5. Bantuan Keuangan <i>Financial Assistance</i>	10 883 471	12 660 544
6. Hibah <i>Grant</i>	76 091	42 273
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	76 091	160 636
II. BELANJA/EXPENDITURE	26 249 232	29 111 150
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 364 009	12 347 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 663 310	5 510 566
3. Belanja Modal <i>Capital Expenditure</i>	8 375 454	8 930 126
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	357 915
5. Belanja Hibah <i>Grants Expenditure</i>	0	574 064
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	810 199	177 545
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 988 238	1 189 216
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	48 022	24 518

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.10 KATINGAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KATINGAN,
KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Katingan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 349 869	22 512 669
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	78 404	17 423
2. Bagi Hasil Pajak <i>Tax Share</i>	701 647	755 141
3. Bagi Hasil Retribusi <i>Retribution Share</i>	505 229	554 490
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 621 746	17 721 846
5. Bantuan Keuangan <i>Financial Assistance</i>	3 435 827	3 463 769
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 016	0
II. BELANJA/EXPENDITURE	22 273 900	22 512 204
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 048 915	8 654 340
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 825 490	4 021 871
3. Belanja Modal <i>Capital Expenditure</i>	10 068 858	9 367 475
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	189 487	468 518
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	141 150	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.11 PULANG PISAU PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PULANG PISAU, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Pulang Pisau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 581 433	17 002 210
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	914 915	1 023 362
2. Bagi Hasil Pajak <i>Tax Share</i>	105 422	117 481
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 640 000	4 602 409
5. Bantuan Keuangan <i>Financial Assistance</i>	9 921 096	11 258 958
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	14 589 194	17 053 563
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 714 199	11 405 908
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 954 403	2 174 106
3. Belanja Modal <i>Capital Expenditure</i>	1 663 895	1 996 064
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	31 150	40 050
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 017 797	1 225 382
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	207 750	212 053

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.12 GUNUNG MAS PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GUNUNG
 MAS, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Gunung Mas

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 686 645	6 031 453
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	151 094	134 413
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 162 463	3 917 858
5. Bantuan Keuangan <i>Financial Assistance</i>	2 159 615	1 979 182
6. Hibah <i>Grant</i>	213 473	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	11 324 240	5 875 801
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 237 678	2 242 613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 130 615	1 979 007
3. Belanja Modal <i>Capital Expenditure</i>	1 004 963	789 015
4. Belanja Subsidi <i>Subsidies Expenditure</i>	32 182	13 731
5. Belanja Hibah <i>Grants Expenditure</i>	213 473	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	127 976	109 955
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	338 467	427 085
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	238 886	314 395

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.13 BARITO TIMUR PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO
TIMUR, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Barito Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 538 434	23 332 815
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 639 756	1 723 958
2. Bagi Hasil Pajak <i>Tax Share</i>	121 216	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 304	2 304
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 868 869	9 440 273
5. Bantuan Keuangan <i>Financial Assistance</i>	10 682 289	11 926 280
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	224 000	240 000
II. BELANJA/EXPENDITURE	21 871 698	22 303 011
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 249 184	4 446 104
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 702 949	3 043 867
3. Belanja Modal <i>Capital Expenditure</i>	8 861 840	9 350 468
4. Belanja Subsidi <i>Subsidies Expenditure</i>	760 000	56 000
5. Belanja Hibah <i>Grants Expenditure</i>	1 236 000	2 447 360
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	710 744	911 372
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 336 981	2 033 840
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	14 000	14 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.14 MURUNG RAYA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2012-2013

Table

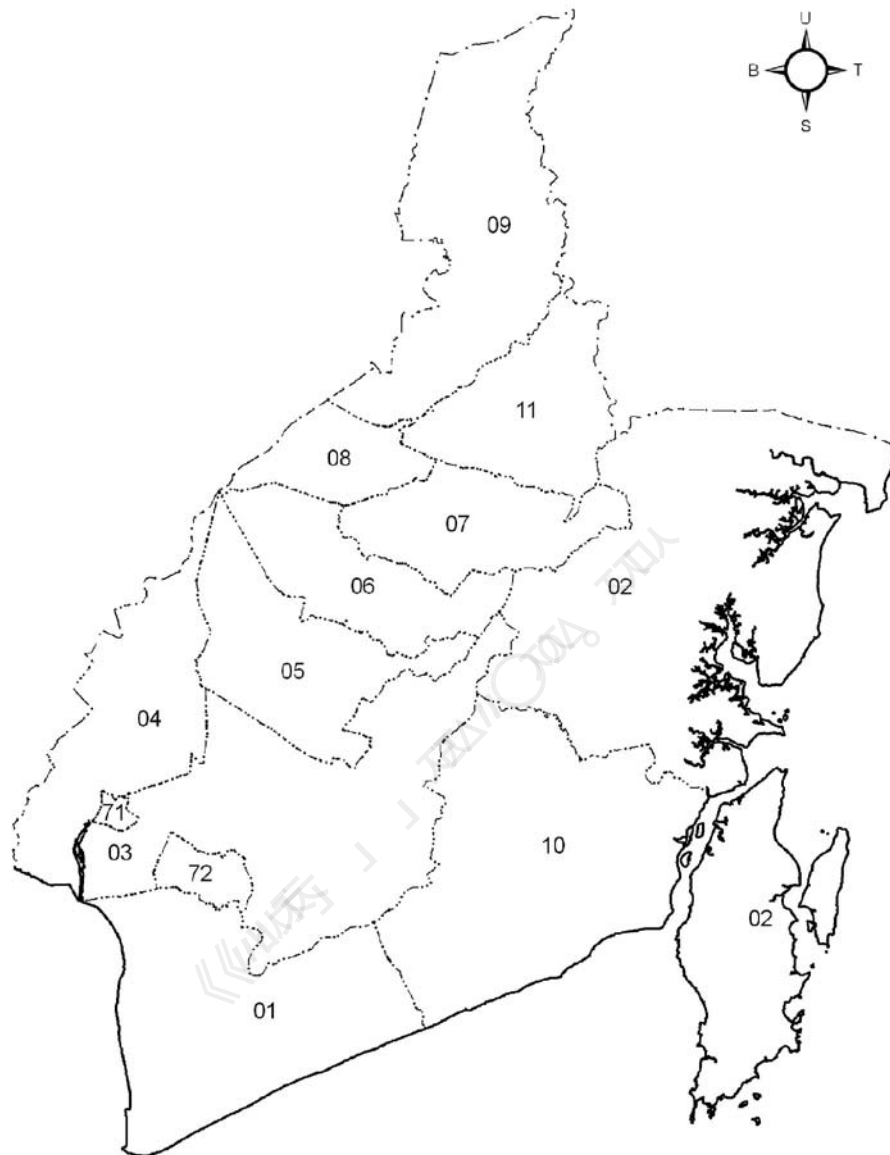
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MURUNG RAYA, KALIMANTAN TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Murung Raya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 662 674	30 929 536
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 500	5 500
2. Bagi Hasil Pajak <i>Tax Share</i>	847 000	847 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 433 200	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 375 000	12 375 000
5. Bantuan Keuangan <i>Financial Assistance</i>	16 824 577	17 271 639
6. Hibah <i>Grant</i>	177 397	430 397
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	31 935 805	30 537 639
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 741 705	16 552 459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 995 561	3 364 174
3. Belanja Modal <i>Capital Expenditure</i>	7 622 714	6 855 112
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	539 000	584 397
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	338 800	502 700
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 454 728	1 709 697
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 243 297	969 100

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Selatan menurut Kabupaten/Kota**
 : 21
Figure **Index Map of Kalimantan Selatan Province by Regency/Municipality**

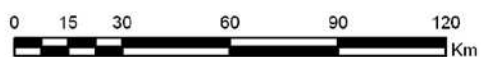


KODE	NAMA KABUPATEN/KOTA
01	TANAH LAUT
02	KOTA BARU
03	BANJAR
04	BARITO KUALA
05	TAPIN
06	HULU SUNGAI SELATAN
07	HULU SUNGAI TENGAH
08	HULU SUNGAI UTARA
09	TABALONG
10	TANAH BUMBU
11	BALANGAN
71	BANJARMASIN
72	BANJAR BARU

Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 24
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN SELATAN (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Tanah Laut	24 096 960	23 501 979	24 051 352	23 325 375
02 Kota Baru	55 642 715	54 348 061	53 703 619	50 776 533
03 Banjar	37 241 244	35 923 363	36 055 358	34 782 307
04 Barito Kuala	18 982 462	18 937 882	20 572 722	20 535 934
05 Tapin	20 486 868	20 234 641	24 199 212	24 356 161
06 Hulu Sungai Selatan	19 921 929	20 197 879	20 417 856	20 570 733
07 Hulu Sungai Tengah	13 848 458	13 819 396	16 050 801	16 031 168
08 Hulu Sungai Utara	24 924 239	24 922 706	24 914 417	24 914 417
09 Tabalong	33 262 296	31 216 141	32 906 124	30 886 529
10 Tanah Bumbu	46 678 844	46 505 776	49 024 882	48 803 661
11 Balangan	17 560 809	17 467 898	17 650 711	17 552 913
KALIMANTAN SELATAN	312 646 824	307 075 722	319 547 054	312 535 731

*) APBDesa

Tabel : 24.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	312 646 824	319 547 054
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	22 931 742	22 335 173
2. Bagi Hasil Pajak <i>Tax Share</i>	10 444 590	10 724 992
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 586 052	3 486 640
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	183 374 825	191 409 142
5. Bantuan Keuangan <i>Financial Assistance</i>	76 067 597	73 578 223
6. Hibah <i>Grant</i>	5 734 423	7 516 282
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	10 507 595	10 496 602
II. BELANJA/EXPENDITURE	307 075 722	312 535 731
1. Belanja Pegawai <i>Personnel Expenditure</i>	137 856 927	147 260 166
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	41 468 591	38 806 617
3. Belanja Modal <i>Capital Expenditure</i>	91 579 528	88 362 041
4. Belanja Subsidi <i>Subsidies Expenditure</i>	696 770	228 822
5. Belanja Hibah <i>Grants Expenditure</i>	5 163 617	4 514 589
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 970 785	17 560 738
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 724 326	10 932 611
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 615 178	4 870 147

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH

Tabel : 24.2 LAUT PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH
 LAUT, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tanah Laut

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 096 960	24 051 352
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 229 297	3 197 304
2. Bagi Hasil Pajak <i>Tax Share</i>	604 547	584 025
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 100 866	1 116 004
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 225 087	6 935 342
5. Bantuan Keuangan <i>Financial Assistance</i>	9 333 324	9 592 189
6. Hibah <i>Grant</i>	1 801 206	1 823 855
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	802 633	802 633
II. BELANJA/EXPENDITURE	23 501 979	23 325 375
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 109 843	12 164 673
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 548 262	2 554 405
3. Belanja Modal <i>Capital Expenditure</i>	4 517 763	4 149 191
4. Belanja Subsidi <i>Subsidies Expenditure</i>	71 563	62 739
5. Belanja Hibah <i>Grants Expenditure</i>	81 473	81 473
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 471 899	2 426 393
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	485 243	639 312
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 215 933	1 247 189

*) APBDesa

Tabel : 24.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KOTA BARU PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOTA BARU, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kota Baru

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 642 715	53 703 619
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 892 224	1 656 977
2. Bagi Hasil Pajak <i>Tax Share</i>	1 900 270	2 045 806
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 056 168	1 220 254
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 087 133	24 149 492
5. Bantuan Keuangan <i>Financial Assistance</i>	26 417 753	21 169 649
6. Hibah <i>Grant</i>	0	707 778
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 289 167	2 753 663
II. BELANJA/EXPENDITURE	54 348 061	50 776 533
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 738 467	18 983 652
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 254 283	3 377 012
3. Belanja Modal <i>Capital Expenditure</i>	30 234 020	26 397 522
4. Belanja Subsidi <i>Subsidies Expenditure</i>	295 244	50 556
5. Belanja Hibah <i>Grants Expenditure</i>	60 667	10 111
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	63 103	53 589
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 159 978	1 336 514
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	542 299	567 577

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.4 BANJAR PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANJAR,
KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Banjar

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 241 244	36 055 358
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 214 863	4 079 296
2. Bagi Hasil Pajak <i>Tax Share</i>	1 163 751	1 163 816
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 690 222	27 762 391
5. Bantuan Keuangan <i>Financial Assistance</i>	2 735 886	321 594
6. Hibah <i>Grant</i>	436 522	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	2 728 261
II. BELANJA/EXPENDITURE	35 923 363	34 782 307
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 757 530	21 800 235
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 218 003	1 700 725
3. Belanja Modal <i>Capital Expenditure</i>	3 755 506	4 318 924
4. Belanja Subsidi <i>Subsidies Expenditure</i>	12 748	12 748
5. Belanja Hibah <i>Grants Expenditure</i>	4 021 304	2 855 791
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 871 913	2 770 779
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	844 381	870 214
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	441 978	452 891

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.5 BARITO KUALA PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO KUALA, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Barito Kuala

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 982 462	20 572 722
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	489 295	705 479
2. Bagi Hasil Pajak <i>Tax Share</i>	72 424	84 010
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 591 579	10 640 263
5. Bantuan Keuangan <i>Financial Assistance</i>	7 616 901	7 955 075
6. Hibah <i>Grant</i>	194 737	1 168 421
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	17 526	19 474
II. BELANJA/EXPENDITURE	18 937 882	20 535 934
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 188 135	11 538 299
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 054 622	2 032 406
3. Belanja Modal <i>Capital Expenditure</i>	3 528 160	3 808 922
4. Belanja Subsidi <i>Subsidies Expenditure</i>	29 211	0
5. Belanja Hibah <i>Grants Expenditure</i>	415 276	371 947
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 172 838	2 165 212
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	431 231	474 074
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	118 409	145 074

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TAPIN

Tabel : 24.6 PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPIN,
 KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tapin

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 486 868	24 199 212
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	287 844	250 202
2. Bagi Hasil Pajak <i>Tax Share</i>	268 620	370 464
3. Bagi Hasil Retribusi <i>Retribution Share</i>	624 275	373 466
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 069 416	21 669 974
5. Bantuan Keuangan <i>Financial Assistance</i>	1 236 713	1 535 106
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 234 641	24 356 161
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 566 308	13 386 433
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 882 037	3 492 367
3. Belanja Modal <i>Capital Expenditure</i>	4 232 072	5 862 352
4. Belanja Subsidi <i>Subsidies Expenditure</i>	125 040	0
5. Belanja Hibah <i>Grants Expenditure</i>	13 500	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 061 817	1 175 222
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	254 610	298 480
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	99 257	141 307

*) APBDesa

Tabel : 24.7 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU SUNGAI SELATAN PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU SUNGAI SELATAN, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Hulu Sungai Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 921 929	20 417 856
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 388 125	1 399 764
2. Bagi Hasil Pajak <i>Tax Share</i>	590 890	589 203
3. Bagi Hasil Retribusi <i>Retribution Share</i>	804 743	776 916
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 089 428	15 424 709
5. Bantuan Keuangan <i>Financial Assistance</i>	3 032 859	2 227 264
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	15 884	0
II. BELANJA/EXPENDITURE	20 197 879	20 570 733
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 637 361	9 612 665
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 525 960	1 906 733
3. Belanja Modal <i>Capital Expenditure</i>	8 077 259	6 333 468
4. Belanja Subsidi <i>Subsidies Expenditure</i>	80 464	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 170 781	1 140 737
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	281 404	147 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 424 650	1 429 530

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU
SUNGAI TENGAH PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU
SUNGAI TENGAH, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Tabel : 24.8
Table

Kabupaten / Regency : Hulu Sungai Tengah

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 848 458	16 050 801
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	116 619
2. Bagi Hasil Pajak <i>Tax Share</i>	442 174	451 094
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 406 284	15 483 088
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 819 396	16 031 168
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 573 003	10 635 301
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 205 228	978 662
3. Belanja Modal <i>Capital Expenditure</i>	3 498 846	3 656 514
4. Belanja Subsidi <i>Subsidies Expenditure</i>	58 500	37 566
5. Belanja Hibah <i>Grants Expenditure</i>	0	14 770
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	326 666	528 011
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	100 200	126 184
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	56 953	54 160

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU
SUNGAI UTARA PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU
SUNGAI UTARA, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Tabel : 24.9
Table

Kabupaten / Regency : Hulu Sungai Utara

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 924 239	24 914 417
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	372 233	362 411
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 552 006	24 552 006
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	24 922 706	24 914 417
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 939 867	8 939 867
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	502 105	500 655
3. Belanja Modal <i>Capital Expenditure</i>	14 194 813	14 206 763
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	809 911	807 411
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	476 010	459 721

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.10 TABALONG PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TABALONG,
KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tabalong

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 262 296	32 906 124
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	331 973	331 973
2. Bagi Hasil Pajak <i>Tax Share</i>	5 401 914	5 436 574
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 157 951	15 423 089
5. Bantuan Keuangan <i>Financial Assistance</i>	9 223 791	9 157 821
6. Hibah <i>Grant</i>	786 667	786 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 360 000	1 770 000
II. BELANJA/EXPENDITURE	31 216 141	30 886 529
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 112 077	11 025 378
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 950 977	3 762 622
3. Belanja Modal <i>Capital Expenditure</i>	13 440 420	13 383 329
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 143 673	2 141 627
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	530 841	530 841
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	38 153	42 732

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH

Tabel : 24.11 BUMBU PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH
BUMBU, KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tanah Bumbu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 678 844	49 024 882
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 475 396	10 018 804
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 012 921	22 796 619
5. Bantuan Keuangan <i>Financial Assistance</i>	8 168 142	13 257 656
6. Hibah <i>Grant</i>	0	529 232
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 022 385	2 422 571
II. BELANJA/EXPENDITURE	46 505 776	48 803 661
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 649 116	18 592 057
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 517 811	17 697 567
3. Belanja Modal <i>Capital Expenditure</i>	3 240 411	3 355 816
4. Belanja Subsidi <i>Subsidies Expenditure</i>	24 000	30 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	529 232
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 267 935	1 868 749
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 604 967	6 419 686
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	201 536	310 554

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.12 BALANGAN PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2012-2013

Table

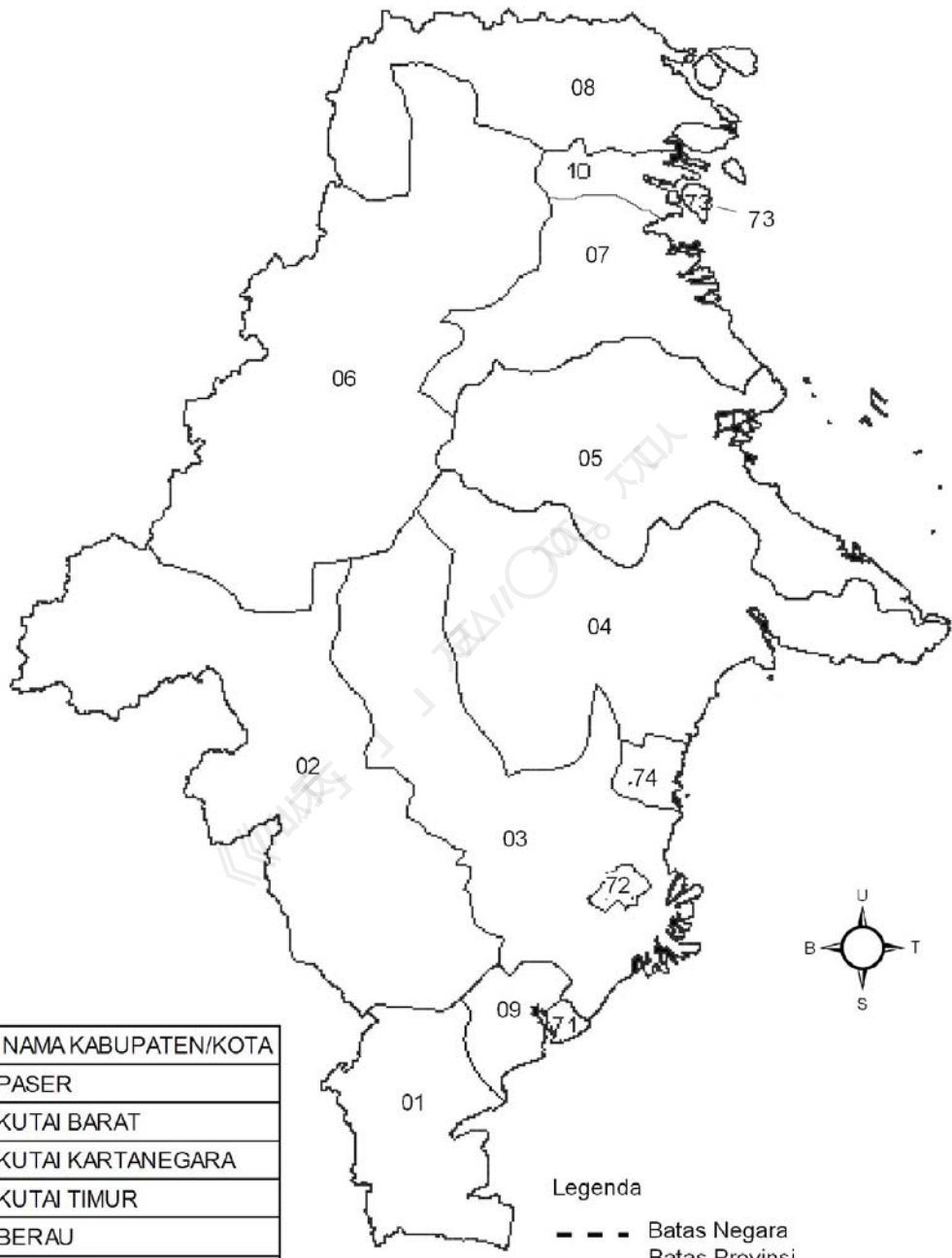
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BALANGAN,
KALIMANTAN SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Balangan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 560 809	17 650 711
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	250 492	216 344
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 492 798	6 572 169
5. Bantuan Keuangan <i>Financial Assistance</i>	8 302 228	8 361 869
6. Hibah <i>Grant</i>	2 515 291	2 500 329
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 467 898	17 552 913
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 585 220	10 581 606
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	809 303	803 463
3. Belanja Modal <i>Capital Expenditure</i>	2 860 258	2 889 240
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	35 213
5. Belanja Hibah <i>Grants Expenditure</i>	571 397	651 265
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 610 249	2 483 008
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	31 471	89 706
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	19 412

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Timur menurut Kabupaten/Kota**
..... : 22
Figure **Index Map of Kalimantan Timur Province by Regency/Municipality**



KODE	NAMA KABUPATEN/KOTA
01	PASER
02	KUTAI BARAT
03	KUTAI KARTANEGARA
04	KUTAI TIMUR
05	BERAU
06	MALINAU
07	BULUNGAN
08	NUNUKAN
09	PENAJAM PASER UTARA
10	TANA TIDUNG
71	BALIKPAPAN
72	SAMARINDA
73	TARAKAN
74	BONTANG

Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

0 25 50 100 150 200
Km

Tabel : 25
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN TIMUR (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Paser	123 093 190	119 029 324	168 190 013	168 541 629
02 Kutai Barat	66 261 142	66 094 241	47 217 364	46 935 749
03 Kutai Kartanegara	287 407 764	280 133 111	313 493 941	294 517 176
04 Kutai Timur	119 996 532	107 802 422	115 767 724	105 945 529
05 Berau	42 184 420	42 410 752	55 622 762	54 356 137
06 Malinau	100 070 917	65 423 885	110 655 565	81 721 234
07 Bulungan	39 810 368	36 752 499	40 819 594	38 232 699
08 Nunukan	71 884 487	68 800 284	83 979 975	82 583 601
09 Penajam Paser Utara	35 199 178	30 084 415	34 947 659	34 867 359
10 Tana Tidung	34 248 960	33 356 629	28 996 827	32 677 396
KALIMANTAN TIMUR	920 156 958	849 887 562	999 691 424	940 378 509

*) APBDesa

Tabel : 25.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	920 156 958	999 691 424
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	22 422 312	30 298 178
2. Bagi Hasil Pajak <i>Tax Share</i>	1 342 171	1 839 898
3. Bagi Hasil Retribusi <i>Retribution Share</i>	52 376	9 843
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	726 231 332	816 465 487
5. Bantuan Keuangan <i>Financial Assistance</i>	140 936 793	137 912 218
6. Hibah <i>Grant</i>	9 160 336	1 600 085
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	20 011 638	11 565 715
II. BELANJA/EXPENDITURE	849 887 562	940 378 509
1. Belanja Pegawai <i>Personnel Expenditure</i>	268 457 029	290 415 376
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	151 760 552	171 892 977
3. Belanja Modal <i>Capital Expenditure</i>	327 712 802	368 130 127
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 953 399	1 096 735
5. Belanja Hibah <i>Grants Expenditure</i>	19 683 538	25 325 648
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	33 569 810	33 838 807
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	40 388 949	43 798 602
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 361 483	5 880 237

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PASER

Tabel : 25.2 **PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013**

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASER, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Paser

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	123 093 190	168 190 013
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 112 583	966 541
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	93 789 023	150 835 041
5. Bantuan Keuangan <i>Financial Assistance</i>	25 670 815	16 388 431
6. Hibah <i>Grant</i>	2 520 769	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	119 029 324	168 541 629
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 679 354	33 931 372
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 781 698	23 182 024
3. Belanja Modal <i>Capital Expenditure</i>	54 956 443	99 058 974
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	43 462
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 859 387	4 552 850
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 741 942	7 772 947
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10 500	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.3 BARAT PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
BARAT, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kutai Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 261 142	47 217 364
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 212 204	8 592 764
2. Bagi Hasil Pajak <i>Tax Share</i>	137 638	115 694
3. Bagi Hasil Retribusi <i>Retribution Share</i>	40 647	1 260
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 487 372	24 643 779
5. Bantuan Keuangan <i>Financial Assistance</i>	19 773 141	12 977 874
6. Hibah <i>Grant</i>	4 220 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 390 140	885 993
II. BELANJA/EXPENDITURE	66 094 241	46 935 749
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 694 986	19 645 050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 524 674	1 405 023
3. Belanja Modal <i>Capital Expenditure</i>	37 212 468	18 149 010
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	6 752 000	7 033 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	910 113	703 333
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.4 KARTANEGARA PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
KARTANEGARA, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kutai Kartanegara

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	287 407 764	313 493 941
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 415 075	9 348 271
2. Bagi Hasil Pajak <i>Tax Share</i>	7 562	7 562
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	249 321 565	268 008 478
5. Bantuan Keuangan <i>Financial Assistance</i>	31 934 156	34 400 224
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 729 406	1 729 406
II. BELANJA/EXPENDITURE	280 133 111	294 517 176
1. Belanja Pegawai <i>Personnel Expenditure</i>	77 663 156	81 799 966
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	62 719 151	63 540 137
3. Belanja Modal <i>Capital Expenditure</i>	113 830 455	125 301 880
4. Belanja Subsidi <i>Subsidies Expenditure</i>	317 600	130 140
5. Belanja Hibah <i>Grants Expenditure</i>	1 220 973	500 309
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 792 269	9 044 729
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 610 912	10 299 867
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 978 595	3 900 148

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.5 TIMUR PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
TIMUR, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kutai Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	119 996 532	115 767 724
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	797 882	739 336
2. Bagi Hasil Pajak <i>Tax Share</i>	82 689	82 689
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	96 369 303	97 618 569
5. Bantuan Keuangan <i>Financial Assistance</i>	22 068 880	17 327 130
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	677 778	0
II. BELANJA/EXPENDITURE	107 802 422	105 945 529
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 871 642	25 066 805
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 825 494	18 140 136
3. Belanja Modal <i>Capital Expenditure</i>	39 897 923	38 419 294
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	162 667	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 699 832	11 251 845
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 344 864	13 067 449
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BERAU

Tabel : 25.6 **PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BERAU,
KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Berau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	42 184 420	55 622 762
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 942 102	3 056 552
2. Bagi Hasil Pajak <i>Tax Share</i>	970 000	1 478 790
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 729	8 583
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 550 000	21 756 842
5. Bantuan Keuangan <i>Financial Assistance</i>	14 778 516	19 068 776
6. Hibah <i>Grant</i>	993 038	1 525 224
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 939 035	8 727 995
II. BELANJA/EXPENDITURE	42 410 752	54 356 137
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 509 088	21 419 088
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 177 478	4 571 649
3. Belanja Modal <i>Capital Expenditure</i>	20 385 358	23 489 978
4. Belanja Subsidi <i>Subsidies Expenditure</i>	577 562	422 644
5. Belanja Hibah <i>Grants Expenditure</i>	688 296	800 913
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 271 508	1 983 944
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	428 577
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	801 462	1 239 344

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.7 MALINAU PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALINAU, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013

Kabupaten / Regency : Malinau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	100 070 917	110 655 565
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	265 674	674 531
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	95 622 300	97 469 519
5. Bantuan Keuangan <i>Financial Assistance</i>	1 707 086	12 307 086
6. Hibah <i>Grant</i>	15 143	15 143
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 460 714	189 286
II. BELANJA/EXPENDITURE	65 423 885	81 721 234
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 128 840	23 923 472
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 879 278	18 636 468
3. Belanja Modal <i>Capital Expenditure</i>	24 574 465	26 614 245
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 514 286	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 559 924	5 234 815
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	939 592	1 605 877
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 668 500	5 706 357
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	159 000	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.8 BULUNGAN PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BULUNGAN, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bulungan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	39 810 368	40 819 594
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 702 090	291 952
2. Bagi Hasil Pajak <i>Tax Share</i>	144 282	144 282
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 692 274	35 400 764
5. Bantuan Keuangan <i>Financial Assistance</i>	4 271 722	4 982 596
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	36 752 499	38 232 699
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 450 421	13 241 168
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 584 948	5 029 417
3. Belanja Modal <i>Capital Expenditure</i>	12 037 756	11 719 585
4. Belanja Subsidi <i>Subsidies Expenditure</i>	291 739	291 739
5. Belanja Hibah <i>Grants Expenditure</i>	2 482 880	3 750 737
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 653 594	1 201 572
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 151 812	2 902 124
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	99 349	96 357

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.9 NUNUKAN PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NUNUKAN,
 KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nunukan

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	71 884 487	83 979 975
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 648 354	6 288 625
2. Bagi Hasil Pajak <i>Tax Share</i>	0	10 881
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	51 595 073	61 990 090
5. Bantuan Keuangan <i>Financial Assistance</i>	16 484 777	15 597 626
6. Hibah <i>Grant</i>	59 718	59 718
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	96 565	33 035
II. BELANJA/EXPENDITURE	68 800 284	82 583 601
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 554 574	40 837 713
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19 570 744	21 639 516
3. Belanja Modal <i>Capital Expenditure</i>	12 834 085	12 711 491
4. Belanja Subsidi <i>Subsidies Expenditure</i>	252 212	252 212
5. Belanja Hibah <i>Grants Expenditure</i>	1 305 275	2 150 331
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 809 410	2 792 605
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 437 099	2 150 661
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	36 885	49 072

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.10 **PENAJAM PASER UTARA PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013**
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PENAJAM PASER UTARA, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Penajam Paser Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 199 178	34 947 659
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	326 348	339 606
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 555 462	29 745 578
5. Bantuan Keuangan <i>Financial Assistance</i>	4 247 700	4 862 475
6. Hibah <i>Grant</i>	1 351 668	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	718 000	0
II. BELANJA/EXPENDITURE	30 084 415	34 867 359
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 711 275	15 649 125
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 350 348	5 314 064
3. Belanja Modal <i>Capital Expenditure</i>	7 478 508	7 724 479
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 511 523	5 811 748
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32 761	367 943

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANA

Tabel : 25.11 TIDUNG PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2012-2013

Table

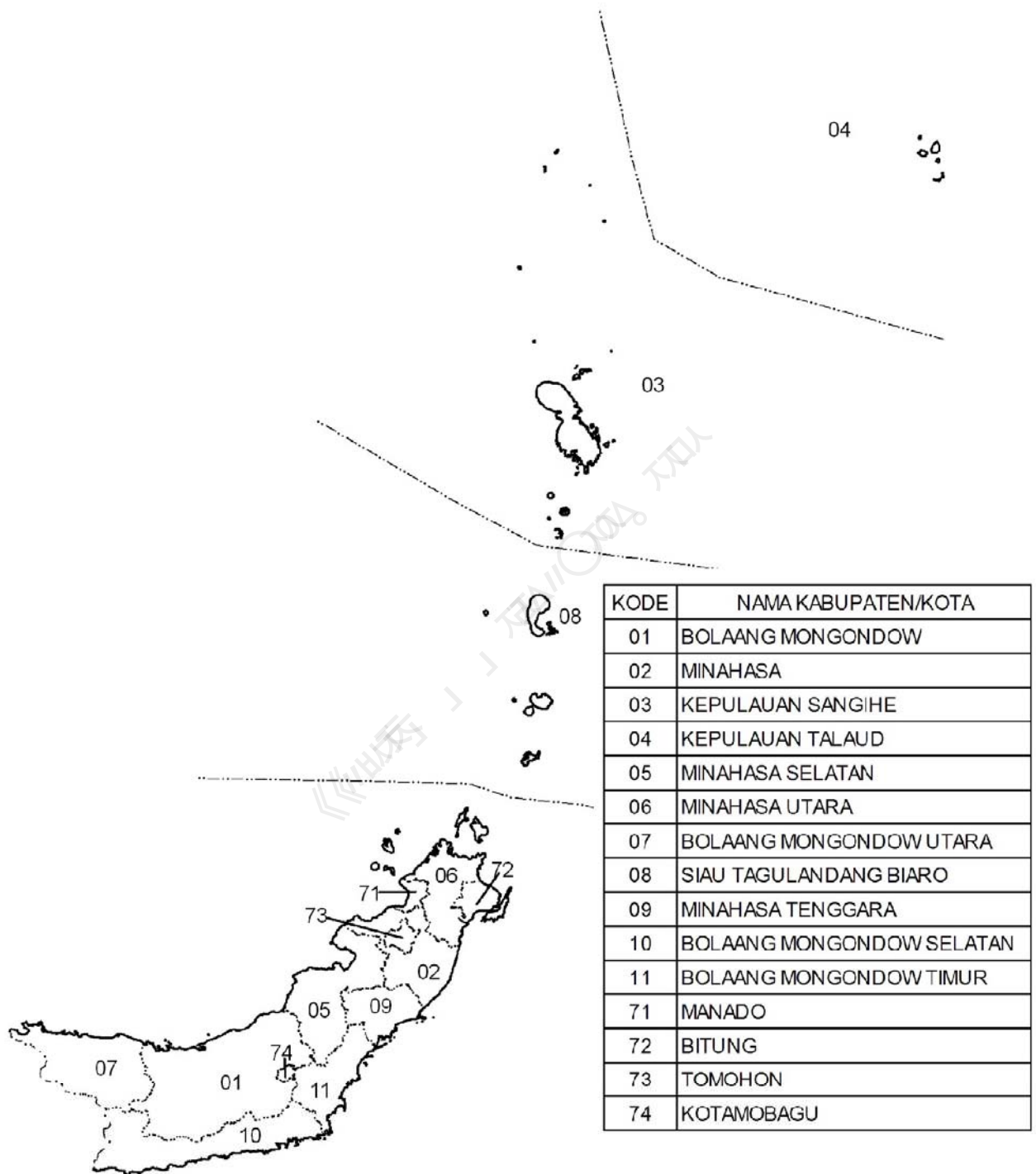
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANA
TIDUNG, KALIMANTAN TIMUR (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tana Tidung

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 248 960	28 996 827
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 248 960	28 996 827
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	33 356 629	32 677 396
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 193 693	14 901 617
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 346 739	10 434 543
3. Belanja Modal <i>Capital Expenditure</i>	4 505 341	4 941 191
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	634 105	702 052
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 433 820	1 470 620
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	242 931	227 373

*) APBDesa

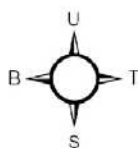
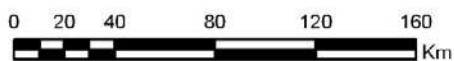
Gambar **Peta Indeks Provinsi Sulawesi Utara menurut Kabupaten/Kota**
 : 23
Figure **Index Map of Sulawesi Utara Province by Regency/Municipality**



Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 26
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI UTARA (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI UTARA PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bolaang Mongondow	26 233 637	23 812 534	25 779 381	23 435 847
02 Minahasa	33 860 675	34 000 105	34 853 202	34 853 202
03 Kepulauan Sangihe	13 236 820	13 167 429	16 309 815	15 979 494
04 Kepulauan Talaud	17 854 992	17 100 133	18 186 383	16 739 771
05 Minahasa Selatan	28 388 018	27 576 932	30 678 377	28 531 096
06 Minahasa Utara	25 024 909	24 879 020	25 833 552	26 170 629
07 Bolaang Mongondow Utara	16 613 907	15 218 674	11 101 918	10 227 776
08 Siau Tagulandang Biaro	14 973 155	12 629 660	16 903 436	13 242 449
09 Minahasa Tenggara	14 514 448	13 784 415	17 206 735	16 059 923
10 Bolaang Mongondow Selatan	16 103 121	12 520 742	16 067 241	12 519 854
11 Bolaang Mongondow Timur	14 959 451	14 822 307	16 039 537	16 039 537
73 Tomohon	888 250	888 250	898 000	834 875
74 Kotamobagu	3 704 983	3 118 579	4 263 246	3 676 842
SULAWESI UTARA	226 356 366	213 518 780	234 120 823	218 311 295

*) APBDesa

Tabel : 26.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT SULAWESI UTARA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	226 356 366	234 120 823
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 217 137	40 732 880
2. Bagi Hasil Pajak <i>Tax Share</i>	1 290 638	1 202 867
3. Bagi Hasil Retribusi <i>Retribution Share</i>	191 349	192 602
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	77 068 697	81 092 920
5. Bantuan Keuangan <i>Financial Assistance</i>	96 336 131	91 538 413
6. Hibah <i>Grant</i>	10 772 118	11 132 969
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 480 296	8 228 172
II. BELANJA/EXPENDITURE	213 518 780	218 311 295
1. Belanja Pegawai <i>Personnel Expenditure</i>	90 634 288	95 009 539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33 521 837	35 593 885
3. Belanja Modal <i>Capital Expenditure</i>	71 258 077	68 964 267
4. Belanja Subsidi <i>Subsidies Expenditure</i>	956 328	341 445
5. Belanja Hibah <i>Grants Expenditure</i>	4 876 011	4 018 911
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 518 778	7 650 656
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 519 222	5 413 686
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 234 239	1 318 906

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.2 BOLAANG MONGONDOW PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG MONGONDOW, SULAWESI UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bolaang Mongondow

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 233 637	25 779 381
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 613 048	4 690 980
2. Bagi Hasil Pajak <i>Tax Share</i>	273 644	262 236
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 106 645	6 586 794
5. Bantuan Keuangan <i>Financial Assistance</i>	13 467 622	13 466 738
6. Hibah <i>Grant</i>	553 560	553 515
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	219 118	219 118
II. BELANJA/EXPENDITURE	23 812 534	23 435 847
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 917 886	14 642 818
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 345 880	2 245 504
3. Belanja Modal <i>Capital Expenditure</i>	4 352 245	4 351 061
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 195 242	2 195 197
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 281	1 267

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.3 MINAHASA PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Minahasa

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 860 675	34 853 202
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 970 769	9 247 201
2. Bagi Hasil Pajak <i>Tax Share</i>	33 315	33 315
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 955 475	9 057 850
5. Bantuan Keuangan <i>Financial Assistance</i>	14 179 145	13 526 924
6. Hibah <i>Grant</i>	1 465 000	1 465 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 256 971	1 522 912
II. BELANJA/EXPENDITURE	34 000 105	34 853 202
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 788 144	2 467 046
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 170 875	3 795 575
3. Belanja Modal <i>Capital Expenditure</i>	24 082 586	22 506 581
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 062 750	3 188 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 876 250	2 876 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	19 500	19 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.4 KEPULAUAN SANGIHE PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 KEPULAUAN SANGIHE, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepulauan Sangihe

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 236 820	16 309 815
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 496 219	5 147 655
2. Bagi Hasil Pajak <i>Tax Share</i>	93 906	110 459
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 992 205	7 202 304
5. Bantuan Keuangan <i>Financial Assistance</i>	2 654 490	3 849 397
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 167 429	15 979 494
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 063 972	7 738 844
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 478 212	4 155 450
3. Belanja Modal <i>Capital Expenditure</i>	2 437 186	3 656 878
4. Belanja Subsidi <i>Subsidies Expenditure</i>	39 200	39 200
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	186 536
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	148 859	202 586

*) APBDesa

Tabel : 26.5 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table KEPULAUAN TALAUD PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN TALAUD, SULAWESI UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kepulauan Talaud

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 854 992	18 186 383
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 014 754	2 241 798
2. Bagi Hasil Pajak <i>Tax Share</i>	95 927	95 927
3. Bagi Hasil Retribusi <i>Retribution Share</i>	191 349	179 552
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 303 876	14 244 764
5. Bantuan Keuangan <i>Financial Assistance</i>	3 084 586	1 289 092
6. Hibah <i>Grant</i>	0	6 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	164 500	129 250
II. BELANJA/EXPENDITURE	17 100 133	16 739 771
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 123 660	11 067 627
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 511 155	2 754 771
3. Belanja Modal <i>Capital Expenditure</i>	3 883 105	2 163 610
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	102 202	125 725
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	149 225	202 688
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	330 786	425 350

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.6 MINAHASA SELATAN PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA SELATAN, SULAWESI UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Minahasa Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 388 018	30 678 377
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 255 468	5 634 430
2. Bagi Hasil Pajak <i>Tax Share</i>	110 003	109 175
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 626 450	4 818 707
5. Bantuan Keuangan <i>Financial Assistance</i>	14 641 747	15 400 684
6. Hibah <i>Grant</i>	4 754 350	4 715 381
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	27 576 932	28 531 096
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 802 300	8 777 960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 210 988	6 307 125
3. Belanja Modal <i>Capital Expenditure</i>	11 935 986	11 756 433
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 231 950	1 231 950
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	34 830	32 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	19 350	32 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	341 528	393 128

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.7 MINAHASA UTARA PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA UTARA, SULAWESI UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Minahasa Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 024 909	25 833 552
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 864 408	5 713 887
2. Bagi Hasil Pajak <i>Tax Share</i>	67 386	67 386
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	13 050
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 210 601	5 389 985
5. Bantuan Keuangan <i>Financial Assistance</i>	13 871 639	14 529 619
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	10 875	119 625
II. BELANJA/EXPENDITURE	24 879 020	26 170 629
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 121 778	17 378 843
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 569 033	5 665 868
3. Belanja Modal <i>Capital Expenditure</i>	2 593 346	2 352 705
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	81 562	54 375
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	350 175	540 488
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	48 938	59 812
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	114 188	118 538

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 26.8 BOLAANG MONGONDOW UTARA PROVINSI SULAWESI UTARA (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG
MONGONDOW UTARA, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bolaang Mongondow Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 613 907	11 101 918
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 940 418	1 983 328
2. Bagi Hasil Pajak <i>Tax Share</i>	106 261	81 594
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 787 222	3 828 278
5. Bantuan Keuangan <i>Financial Assistance</i>	10 769 638	5 198 350
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	10 368	10 368
II. BELANJA/EXPENDITURE	15 218 674	10 227 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 982 947	5 158 138
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 377 775	3 414 603
3. Belanja Modal <i>Capital Expenditure</i>	6 857 952	1 655 035
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIAU

Tabel : 26.9 TAGULANDANG BIARO PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIAU
TAGULANDANG BIARO, SULAWESI UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Siau Tagulandang Biaro

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 973 155	16 903 436
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	32 340	957 401
2. Bagi Hasil Pajak <i>Tax Share</i>	108 466	126 305
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 836 659	13 466 241
5. Bantuan Keuangan <i>Financial Assistance</i>	2 989 090	2 349 663
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 600	3 826
II. BELANJA/EXPENDITURE	12 629 660	13 242 449
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 135 809	5 752 612
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 390 230	1 451 127
3. Belanja Modal <i>Capital Expenditure</i>	3 599 371	5 387 819
4. Belanja Subsidi <i>Subsidies Expenditure</i>	77 000	99 000
5. Belanja Hibah <i>Grants Expenditure</i>	1 309 000	479 087
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	118 250	72 804

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.10 MINAHASA TENGGARA PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA
 TENGGARA, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Minahasa Tenggara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 514 448	17 206 735
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 754 528	1 852 400
2. Bagi Hasil Pajak <i>Tax Share</i>	33 435	33 435
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 313 142	3 870 700
5. Bantuan Keuangan <i>Financial Assistance</i>	4 710 343	5 704 343
6. Hibah <i>Grant</i>	1 120 714	1 120 714
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 582 286	4 625 143
II. BELANJA/EXPENDITURE	13 784 415	16 059 923
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 169 723	5 215 143
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 384 715	1 388 995
3. Belanja Modal <i>Capital Expenditure</i>	6 706 702	9 043 565
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	76 000	76 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	203 857	143 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	120 000	120 220
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	123 418	73 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 26.11 BOLAANG MONGONDOW SELATAN PROVINSI SULAWESI UTARA (ribu rupiah),
Table**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG
MONGONDOW SELATAN, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bolaang Mongondow Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 103 121	16 067 241
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 098 363	2 054 375
2. Bagi Hasil Pajak <i>Tax Share</i>	345 262	258 971
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 999 018	5 639 521
5. Bantuan Keuangan <i>Financial Assistance</i>	6 264 671	6 149 874
6. Hibah <i>Grant</i>	525 500	919 365
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	870 307	1 045 135
II. BELANJA/EXPENDITURE	12 520 742	12 519 854
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 643 990	6 035 144
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 862 981	1 752 668
3. Belanja Modal <i>Capital Expenditure</i>	1 077 530	2 057 527
4. Belanja Subsidi <i>Subsidies Expenditure</i>	740 128	103 245
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 387 335	1 072 064
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 792 349	1 495 389
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16 429	3 817

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 26.12 BOLAANG MONGONDOW TIMUR PROVINSI SULAWESI UTARA (ribu rupiah), 2012-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG
MONGONDOW TIMUR, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bolaang Mongondow Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 959 451	16 039 537
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	573 449	540 930
2. Bagi Hasil Pajak <i>Tax Share</i>	2 743	3 446
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 775 714	5 569 071
5. Bantuan Keuangan <i>Financial Assistance</i>	7 069 680	7 191 916
6. Hibah <i>Grant</i>	2 210 894	2 210 894
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	326 971	523 280
II. BELANJA/EXPENDITURE	14 822 307	16 039 537
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 559 043	7 755 925
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 978 689	2 267 323
3. Belanja Modal <i>Capital Expenditure</i>	3 038 505	3 598 924
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 177 499	2 177 499
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	68 571	239 866
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TOMOHON

Tabel : 26.13 PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOMOHON,
SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kota / Municipality : Tomohon

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	888 250	898 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	230 625	264 250
2. Bagi Hasil Pajak <i>Tax Share</i>	9 250	9 250
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	523 375	499 500
5. Bantuan Keuangan <i>Financial Assistance</i>	100 000	100 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	25 000	25 000
II. BELANJA/EXPENDITURE	888 250	834 875
1. Belanja Pegawai <i>Personnel Expenditure</i>	340 000	603 875
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	123 500	131 000
3. Belanja Modal <i>Capital Expenditure</i>	324 750	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	100 000	100 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 26.14 KOTAMOBAGU PROVINSI SULAWESI UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KOTAMOBAGU, SULAWESI UTARA (thousand rupiahs), 2012-2013**

Kota / Municipality : Kotamobagu

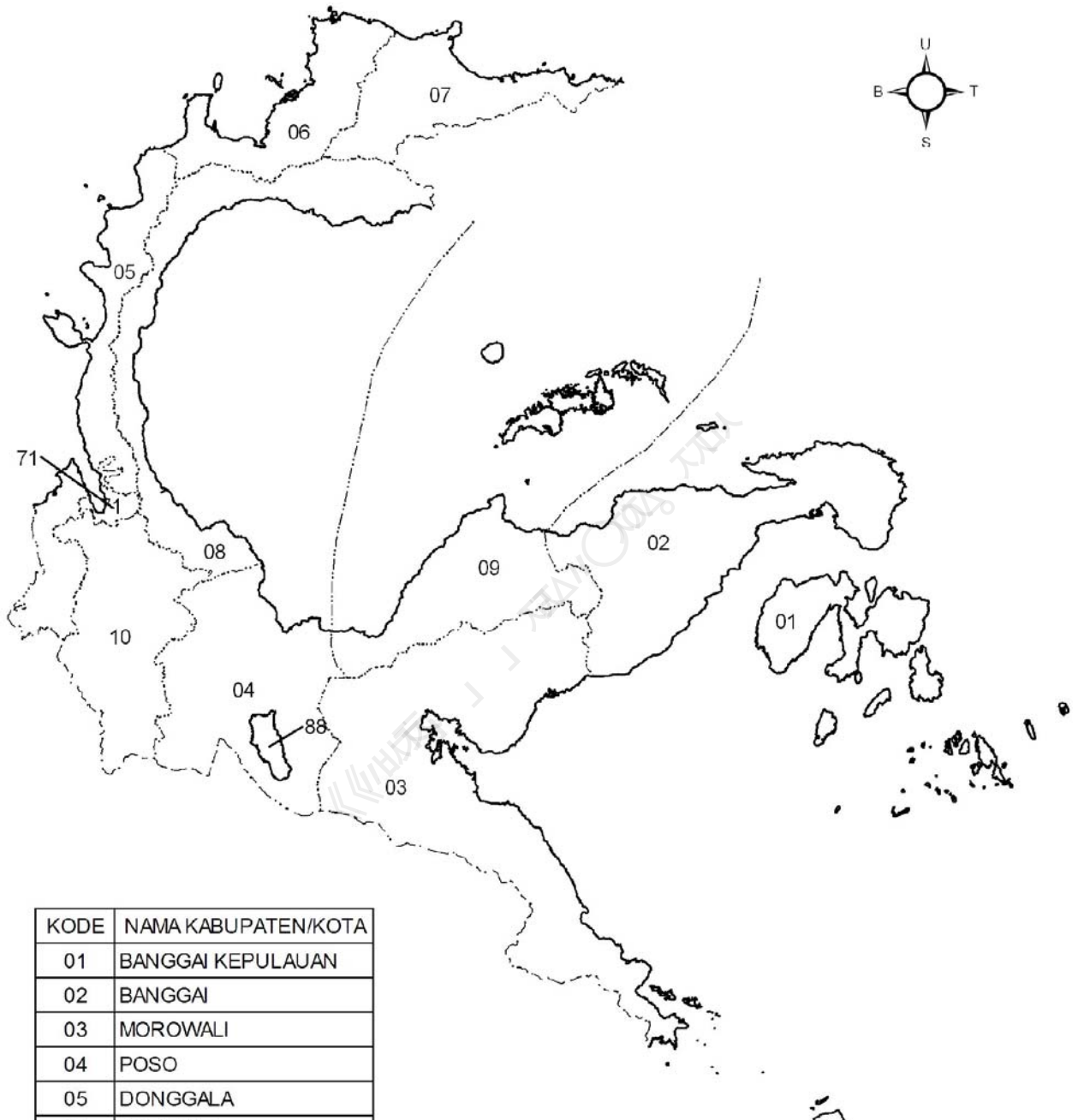
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 704 983	4 263 246
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	372 748	404 245
2. Bagi Hasil Pajak <i>Tax Share</i>	11 040	11 368
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	638 315	919 205
5. Bantuan Keuangan <i>Financial Assistance</i>	2 533 480	2 781 813
6. Hibah <i>Grant</i>	142 100	142 100
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 300	4 515
II. BELANJA/EXPENDITURE	3 118 579	3 676 842
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 985 036	2 415 564
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	117 804	263 876
3. Belanja Modal <i>Capital Expenditure</i>	368 813	434 129
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	113 816	113 816
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	513 110	440 541
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20 000	8 916

*) APBDesa

Gambar Peta Indeks Provinsi Sulawesi Tengah menurut Kabupaten/Kota

..... : 24

Figure *Index Map of Sulawesi Tengah Province by Regency/Municipality*



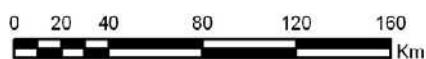
KODE	NAMA KABUPATEN/KOTA
01	BANGGAI KEPULAUAN
02	BANGGAI
03	MOROWALI
04	POSO
05	DONGGALA
06	TOLI-TOLI
07	BUOL
08	PARIGI MOUTONG
09	TOJO UNA-UNA
10	SIGI
71	PALU
88	DANAU

Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 27
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SULAWESI TENGAH (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Banggai Kepulauan	12 557 800	12 557 800	13 218 017	13 218 017
02 Banggai	22 023 685	22 023 685	23 907 472	23 832 215
03 Morowali	23 136 383	22 502 936	26 781 355	26 288 811
04 Poso	20 419 151	20 408 791	22 544 286	22 653 105
05 Donggala	12 465 990	12 465 990	14 164 384	13 995 209
06 Toli-Toli	11 251 487	11 184 266	12 541 506	12 190 295
07 Buol	19 931 639	19 578 441	19 931 872	19 600 237
08 Parigi Moutong	19 184 174	19 184 174	19 360 677	19 145 946
09 Tojo Una-Una	19 959 933	19 917 315	15 690 735	15 690 735
10 Sigi	16 215 010	15 797 924	19 312 024	19 069 540
SULAWESI TENGAH	177 145 252	175 621 322	187 452 328	185 684 110

*) APBDesa

Tabel : 27.1 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT**
SULAWESI TENGAH PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	177 145 252	187 452 328
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 398 006	12 074 389
2. Bagi Hasil Pajak <i>Tax Share</i>	2 783 518	2 493 919
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 550 493	1 562 939
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	117 638 554	129 556 478
5. Bantuan Keuangan <i>Financial Assistance</i>	38 128 723	36 277 466
6. Hibah <i>Grant</i>	2 112 300	2 571 540
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 533 658	2 915 597
II. BELANJA/EXPENDITURE	175 621 322	185 684 110
1. Belanja Pegawai <i>Personnel Expenditure</i>	82 232 030	83 619 570
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	37 593 761	40 976 453
3. Belanja Modal <i>Capital Expenditure</i>	35 908 064	40 047 049
4. Belanja Subsidi <i>Subsidies Expenditure</i>	26 783	74 500
5. Belanja Hibah <i>Grants Expenditure</i>	3 463 975	4 079 017
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 393 648	13 329 893
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 319 177	2 045 807
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 683 884	1 511 821

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.2 BANGGAI KEPULAUAN PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGGAI
KEPULAUAN, SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Banggai Kepulauan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 557 800	13 218 017
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	193 385	439 310
2. Bagi Hasil Pajak <i>Tax Share</i>	291 304	289 989
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 646 405	12 210 618
5. Bantuan Keuangan <i>Financial Assistance</i>	426 706	278 100
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 557 800	13 218 017
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 198 306	7 661 739
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 791 464	3 611 307
3. Belanja Modal <i>Capital Expenditure</i>	1 066 793	1 292 965
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 188	1 148
5. Belanja Hibah <i>Grants Expenditure</i>	34 246	88 449
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	344 450	369 295
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	109 246
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	120 353	83 868

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.3 BANGGAI PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGGAI, SULAWESI TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Banggai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 023 685	23 907 472
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	394 200	634 780
2. Bagi Hasil Pajak <i>Tax Share</i>	400 318	372 388
3. Bagi Hasil Retribusi <i>Retribution Share</i>	767 748	631 122
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 359 287	16 449 382
5. Bantuan Keuangan <i>Financial Assistance</i>	4 742 132	5 561 970
6. Hibah <i>Grant</i>	360 000	257 830
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	22 023 685	23 832 215
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 109 545	11 035 290
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 737 826	6 719 186
3. Belanja Modal <i>Capital Expenditure</i>	3 259 330	5 115 090
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	180 000	141 502
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	310 924	357 419
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	366 060	409 209
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	60 000	54 519

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.4 MOROWALI PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MOROWALI, SULAWESI TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Morowali

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 136 383	26 781 355
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 696 245	2 223 308
2. Bagi Hasil Pajak <i>Tax Share</i>	10 729	26 391
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	11 384
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 697 970	14 539 337
5. Bantuan Keuangan <i>Financial Assistance</i>	7 585 557	8 182 380
6. Hibah <i>Grant</i>	0	254 463
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 145 882	1 544 092
II. BELANJA/EXPENDITURE	22 502 936	26 288 811
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 957 046	12 375 347
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 123 114	9 060 577
3. Belanja Modal <i>Capital Expenditure</i>	4 041 975	4 425 178
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	163 825	256 945
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	13 412	44 708
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	203 564	126 056

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN POSO

Tabel : 27.5 PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF POSO,
SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Poso

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 419 151	22 544 286
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 499 575	1 253 888
2. Bagi Hasil Pajak <i>Tax Share</i>	1 022 250	1 033 422
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 116 130	18 627 303
5. Bantuan Keuangan <i>Financial Assistance</i>	1 781 196	1 450 909
6. Hibah <i>Grant</i>	0	178 764
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 408 791	22 653 105
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 304 472	9 155 309
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 612 389	3 405 151
3. Belanja Modal <i>Capital Expenditure</i>	4 960 102	6 128 555
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 264 473	3 644 273
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	60 455	60 455
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	206 900	259 362

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.6 DONGGALA PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 DONGGALA, SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Donggala

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 465 990	14 164 384
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	800 961	1 106 799
2. Bagi Hasil Pajak <i>Tax Share</i>	114 662	108 416
3. Bagi Hasil Retribusi <i>Retribution Share</i>	337 323	475 005
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 401 527	11 784 164
5. Bantuan Keuangan <i>Financial Assistance</i>	747 633	690 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	63 884	0
II. BELANJA/EXPENDITURE	12 465 990	13 995 209
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 026 403	7 092 537
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 175 381	4 691 560
3. Belanja Modal <i>Capital Expenditure</i>	1 978 293	1 967 264
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	35 467	39 262
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	209 207	135 160
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 376	21 546
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	29 863	47 880

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOLI-

Tabel : 27.7 TOLI PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013
Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOLI-TOLI, SULAWESI TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Toli-Toli

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 251 487	12 541 506
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 453 504	2 789 876
2. Bagi Hasil Pajak <i>Tax Share</i>	263 456	240 162
3. Bagi Hasil Retribusi <i>Retribution Share</i>	21 273	21 273
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 731 764	5 346 545
5. Bantuan Keuangan <i>Financial Assistance</i>	3 448 423	3 741 837
6. Hibah <i>Grant</i>	0	120 545
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	333 067	281 268
II. BELANJA/EXPENDITURE	11 184 266	12 190 295
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 034 801	5 248 706
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 061 285	1 942 725
3. Belanja Modal <i>Capital Expenditure</i>	2 104 405	2 540 999
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	49 636
5. Belanja Hibah <i>Grants Expenditure</i>	386 100	483 245
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	961 882	1 266 862
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	199 801	272 128
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	435 992	385 994

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUOL

Tabel : 27.8 **PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUOL,
 SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Buol

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 931 639	19 931 872
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 822 210	1 822 210
2. Bagi Hasil Pajak <i>Tax Share</i>	168 998	168 508
3. Bagi Hasil Retribusi <i>Retribution Share</i>	424 149	424 155
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 222 786	3 231 077
5. Bantuan Keuangan <i>Financial Assistance</i>	11 550 371	11 535 159
6. Hibah <i>Grant</i>	1 752 300	1 759 938
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	990 825	990 825
II. BELANJA/EXPENDITURE	19 578 441	19 600 237
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 945 967	7 961 485
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 326 702	1 329 181
3. Belanja Modal <i>Capital Expenditure</i>	5 520 772	5 524 316
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	12 375	12 375
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 731 375	4 731 375
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	41 250	41 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	255

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PARIGI

Tabel : 27.9 MOUTONG PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PARIGI
MOUTONG, SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Parigi Moutong

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 184 174	19 360 677
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 129 815	764 476
2. Bagi Hasil Pajak <i>Tax Share</i>	6 462	6 462
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 883 779	18 375 915
5. Bantuan Keuangan <i>Financial Assistance</i>	164 118	114 412
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	99 412
II. BELANJA/EXPENDITURE	19 184 174	19 145 946
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 629 052	11 129 910
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 524 396	4 245 661
3. Belanja Modal <i>Capital Expenditure</i>	972 629	1 115 698
4. Belanja Subsidi <i>Subsidies Expenditure</i>	22 500	22 500
5. Belanja Hibah <i>Grants Expenditure</i>	22 500	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 547 062	1 534 912
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 073 297	749 821
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	392 738	347 444

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOJO

Tabel : 27.10 UNA-UNA PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOJO UNA-UNA, SULAWESI TENGAH (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tojo Una-Una

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 959 933	15 690 735
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 375 517	953 954
2. Bagi Hasil Pajak <i>Tax Share</i>	440 765	175 570
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 054 814	10 184 020
5. Bantuan Keuangan <i>Financial Assistance</i>	7 088 837	4 377 191
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	19 917 315	15 690 735
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 908 871	6 312 034
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 765 433	2 779 856
3. Belanja Modal <i>Capital Expenditure</i>	8 070 282	6 426 116
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	161 429	161 429
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	11 300	11 300

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIGI

Tabel : 27.11 PROVINSI SULAWESI TENGAH (ribu rupiah), 2012-2013

Table

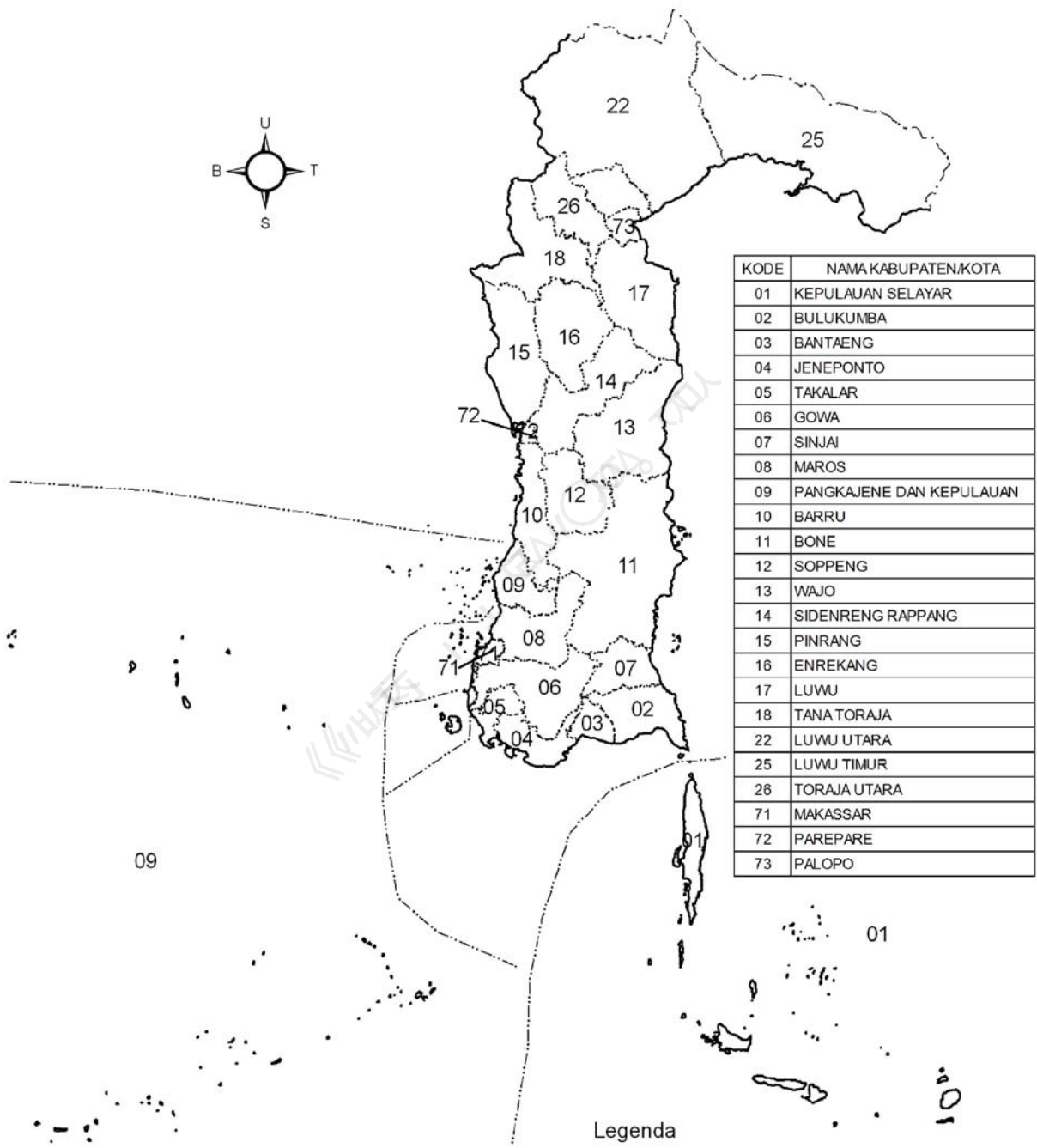
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIGI,
SULAWESI TENGAH (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sigi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 215 010	19 312 024
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	32 594	85 788
2. Bagi Hasil Pajak <i>Tax Share</i>	64 574	72 611
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 524 092	18 808 117
5. Bantuan Keuangan <i>Financial Assistance</i>	593 750	345 508
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	15 797 924	19 069 540
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 117 567	5 647 213
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 475 771	3 191 249
3. Belanja Modal <i>Capital Expenditure</i>	3 933 483	5 510 868
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 095	1 216
5. Belanja Hibah <i>Grants Expenditure</i>	2 468 033	2 895 810
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 010 863	1 245 889
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	566 938	382 152
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	223 174	195 143

*) APBDesa

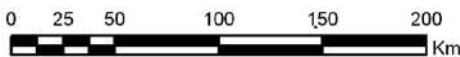
Gambar **Peta Indeks Provinsi Sulawesi Selatan menurut Kabupaten/Kota**
 : 25
Figure *Index Map of Sulawesi Selatan Province by Regency/Municipality*



Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 28
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI SELATAN (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI SELATAN PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Selayar	31 164 715	29 930 695	33 095 057	32 373 001
02 Bulukumba	27 420 444	27 420 444	29 502 854	29 502 854
03 Bantaeng	11 233 920	10 807 937	12 255 696	11 577 073
04 Jeneponto	17 707 463	17 771 240	13 609 904	13 480 645
05 Takalar	5 131 498	4 963 835	6 473 185	6 142 297
06 Gowa	18 657 960	18 086 398	19 716 618	19 257 381
07 Sinjai	9 169 063	9 164 746	9 549 387	9 889 742
08 Maros	13 528 993	13 460 000	17 993 893	16 595 209
09 Pangkajene Dan Kepulauan	14 820 559	14 716 486	14 817 669	14 390 172
10 Barru	9 930 458	9 313 383	14 123 537	13 954 159
11 Bone	43 313 896	42 150 875	49 437 248	47 369 864
12 Soppeng	22 941 225	22 221 600	20 792 663	20 792 663
13 Wajo	23 200 927	23 237 680	28 579 191	28 110 833
14 Sidenreng Rappang	17 118 949	17 100 199	18 736 181	18 676 198
15 Pinrang	14 003 655	12 297 430	13 030 605	12 303 339
16 Enrekang	12 996 613	12 950 214	13 381 557	13 335 157
17 Luwu	28 185 934	28 185 934	29 582 558	29 581 418
18 Tana Toraja	13 216 701	12 535 659	13 539 751	12 659 093
22 Luwu Utara	30 933 807	30 548 049	31 901 025	31 692 192
25 Luwu Timur	29 680 742	30 699 572	34 244 800	35 483 749
26 Toraja Utara	13 485 896	12 143 623	14 670 231	13 352 266
SULAWESI SELATAN	407 843 418	399 705 999	439 033 610	430 519 305

*) APBDesa

Tabel : 28.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT SULAWESI SELATAN PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	407 843 418	439 033 610
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 918 424	34 393 853
2. Bagi Hasil Pajak <i>Tax Share</i>	14 292 315	16 421 633
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 545 190	3 443 410
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	260 737 078	279 138 188
5. Bantuan Keuangan <i>Financial Assistance</i>	87 249 727	103 133 419
6. Hibah <i>Grant</i>	6 345 878	1 798 489
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	754 806	704 618
II. BELANJA/EXPENDITURE	399 705 999	430 519 305
1. Belanja Pegawai <i>Personnel Expenditure</i>	175 999 202	188 594 954
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	69 026 224	70 482 236
3. Belanja Modal <i>Capital Expenditure</i>	114 933 940	120 092 836
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 022 770	4 558 534
5. Belanja Hibah <i>Grants Expenditure</i>	9 726 578	6 847 902
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 402 846	18 924 936
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 285 854	17 471 957
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 308 585	3 545 950

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.2 SELAYAR PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SELAYAR,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Selayar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 164 715	33 095 057
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 044 476	1 759 096
2. Bagi Hasil Pajak <i>Tax Share</i>	431 949	562 664
3. Bagi Hasil Retribusi <i>Retribution Share</i>	37 567	20 146
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 036 346	30 228 072
5. Bantuan Keuangan <i>Financial Assistance</i>	614 377	525 079
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	29 930 695	32 373 001
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 607 859	13 449 892
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 903 985	5 357 873
3. Belanja Modal <i>Capital Expenditure</i>	10 015 669	10 303 026
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	59 195
5. Belanja Hibah <i>Grants Expenditure</i>	1 511 446	967 615
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	353 224	1 616 928
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	220 805
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	538 512	397 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.3 BULUKUMBA PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BULUKUMBA, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bulukumba

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 420 444	29 502 854
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	440 762	438 662
2. Bagi Hasil Pajak <i>Tax Share</i>	902 177	1 139 856
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 439 808	1 843 708
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 475 414	14 249 151
5. Bantuan Keuangan <i>Financial Assistance</i>	12 440 616	11 769 810
6. Hibah <i>Grant</i>	721 667	61 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	27 420 444	29 502 854
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 006 952	15 095 406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 752 026	13 424 645
3. Belanja Modal <i>Capital Expenditure</i>	661 466	982 803
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.4 BANTAENG PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANTAENG, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bantaeng

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 233 920	12 255 696
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	143 213	164 772
2. Bagi Hasil Pajak <i>Tax Share</i>	359 252	619 689
3. Bagi Hasil Retribusi <i>Retribution Share</i>	226 251	644 698
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 357 004	8 523 662
5. Bantuan Keuangan <i>Financial Assistance</i>	1 683 600	2 148 200
6. Hibah <i>Grant</i>	464 600	154 675
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 807 937	11 577 073
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 805 499	6 090 032
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	807 085	1 330 021
3. Belanja Modal <i>Capital Expenditure</i>	3 419 832	3 176 101
4. Belanja Subsidi <i>Subsidies Expenditure</i>	73 600	73 600
5. Belanja Hibah <i>Grants Expenditure</i>	365 255	575 115
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	130 379	126 960
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	202 178	205 244
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 109	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.5 JENEPONTO PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
JENEPONTO, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jeneponto

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 707 463	13 609 904
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	987 007	1 057 253
2. Bagi Hasil Pajak <i>Tax Share</i>	276 067	281 533
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 400 044	7 513 022
5. Bantuan Keuangan <i>Financial Assistance</i>	4 029 890	3 659 569
6. Hibah <i>Grant</i>	5 014 455	1 098 527
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	17 771 240	13 480 645
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 854 702	4 007 604
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 222 883	2 356 142
3. Belanja Modal <i>Capital Expenditure</i>	5 609 256	4 952 618
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	5 014 910	1 100 258
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	987 644	1 005 867
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	72 889	48 289
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 956	9 867

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.6 TAKALAR PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAKALAR,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Takalar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 131 498	6 473 185
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	252 774	241 019
2. Bagi Hasil Pajak <i>Tax Share</i>	286 724	223 666
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 592 000	6 008 500
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	4 963 835	6 142 297
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 080 746	2 533 684
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	606 411	848 316
3. Belanja Modal <i>Capital Expenditure</i>	2 262 972	2 746 145
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13 706	14 152

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GOWA

Tabel : 28.7 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GOWA,
 SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Gowa

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 657 960	19 716 618
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 136 903	4 195 146
2. Bagi Hasil Pajak <i>Tax Share</i>	320 265	429 369
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 667 725	12 113 834
5. Bantuan Keuangan <i>Financial Assistance</i>	2 454 400	2 929 102
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	78 667	49 167
II. BELANJA/EXPENDITURE	18 086 398	19 257 381
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 754 313	7 216 988
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 244 587	1 287 721
3. Belanja Modal <i>Capital Expenditure</i>	8 149 928	9 364 305
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	224 397	210 291
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 118 915	550 067
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	471 341	505 092
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	122 917	122 917

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SINJAI

Tabel : 28.8 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SINJAI,
 SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sinjai

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 169 063	9 549 387
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	977 276	1 344 547
2. Bagi Hasil Pajak <i>Tax Share</i>	260 860	321 393
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 707 095	2 846 586
5. Bantuan Keuangan <i>Financial Assistance</i>	5 223 832	5 036 861
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 164 746	9 889 742
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 662 030	5 551 942
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	969 427	1 677 687
3. Belanja Modal <i>Capital Expenditure</i>	2 159 961	2 234 831
4. Belanja Subsidi <i>Subsidies Expenditure</i>	6 270	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	367 058	425 282

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.9 MAROS PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAROS,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maros

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 528 993	17 993 893
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 481 136	763 306
2. Bagi Hasil Pajak <i>Tax Share</i>	371 047	279 511
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 721 060	15 362 344
5. Bantuan Keuangan <i>Financial Assistance</i>	932 650	1 570 338
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	23 100	18 394
II. BELANJA/EXPENDITURE	13 460 000	16 595 209
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 583 763	6 410 461
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	660 642	564 256
3. Belanja Modal <i>Capital Expenditure</i>	6 532 706	7 022 766
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 232 308	1 668 727
5. Belanja Hibah <i>Grants Expenditure</i>	55 611	59 889
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	106 944	228 006
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	46 191	354 191
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	241 835	286 913

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 28.10 PANGKAJENE DAN KEPULAUAN PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PANGKAJENE DAN KEPULAUAN, SULAWESI SELATAN (thousand rupiahs), 2012-**

Kabupaten / Regency : Pangkajene Dan Kepulauan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 820 559	14 817 669
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	199 673	120 228
2. Bagi Hasil Pajak <i>Tax Share</i>	353 972	353 582
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 594 471	11 646 579
5. Bantuan Keuangan <i>Financial Assistance</i>	2 672 443	2 697 280
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	14 716 486	14 390 172
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 016 476	6 136 311
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 771 239	1 588 469
3. Belanja Modal <i>Capital Expenditure</i>	4 622 234	4 128 328
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	526 494	478 098
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 780 043	2 058 966
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BARRU

Tabel : 28.11 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARRU,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Barru

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 930 458	14 123 537
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	780 217	648 286
2. Bagi Hasil Pajak <i>Tax Share</i>	225 783	769 937
3. Bagi Hasil Retribusi <i>Retribution Share</i>	949 943	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 586 286	8 824 000
5. Bantuan Keuangan <i>Financial Assistance</i>	1 388 229	3 881 314
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 313 383	13 954 159
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 470 183	3 803 125
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 394 320	1 220 874
3. Belanja Modal <i>Capital Expenditure</i>	4 224 766	6 782 903
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	45 714
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	585 543	600 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	516 857	1 320 400
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	121 714	181 143

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BONE

Tabel : 28.12 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BONE,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bone

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 313 896	49 437 248
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 641 317	3 161 407
2. Bagi Hasil Pajak <i>Tax Share</i>	965 479	953 481
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 642 811	25 661 697
5. Bantuan Keuangan <i>Financial Assistance</i>	19 018 056	19 660 663
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	46 233	0
II. BELANJA/EXPENDITURE	42 150 875	47 369 864
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 834 728	15 560 016
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 424 914	6 954 603
3. Belanja Modal <i>Capital Expenditure</i>	1 555 437	2 083 827
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 542 517	2 609 809
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 138 871	9 523 960
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 502 401	10 502 699
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	152 007	134 950

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.13 SOPPENG PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOPPENG,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Soppeng

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 941 225	20 792 663
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 679 488	6 885 406
2. Bagi Hasil Pajak <i>Tax Share</i>	265 850	204 362
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 541 106	12 948 456
5. Bantuan Keuangan <i>Financial Assistance</i>	454 781	754 439
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	22 221 600	20 792 663
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 997 737	6 183 338
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 801 662	2 779 981
3. Belanja Modal <i>Capital Expenditure</i>	12 811 819	10 318 862
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	245 000	1 218 338
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	188 344	144 644
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	177 038	147 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN WAJO

Tabel : 28.14 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAJO,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Wajo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 200 927	28 579 191
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 224 105	1 984 260
2. Bagi Hasil Pajak <i>Tax Share</i>	644 070	628 878
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 133 011	17 308 281
5. Bantuan Keuangan <i>Financial Assistance</i>	8 199 741	8 657 772
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	23 237 680	28 110 833
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 963 841	10 756 141
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 393 277	7 636 428
3. Belanja Modal <i>Capital Expenditure</i>	5 414 247	8 245 693
4. Belanja Subsidi <i>Subsidies Expenditure</i>	168 075	147 203
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	257 481	226 493
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	836 223	826 519
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	204 536	272 356

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.15 SIDENRENG RAPPANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIDENRENG RAPPANG, SULAWESI SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Sidenreng Rappang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 118 949	18 736 181
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 029 557	6 778 137
2. Bagi Hasil Pajak <i>Tax Share</i>	1 000 839	887 417
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	22 284
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 752 179	10 021 897
5. Bantuan Keuangan <i>Financial Assistance</i>	191 218	835 528
6. Hibah <i>Grant</i>	145 156	88 165
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	102 753
II. BELANJA/ EXPENDITURE	17 100 199	18 676 198
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 716 674	5 653 470
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 494 365	1 983 313
3. Belanja Modal <i>Capital Expenditure</i>	9 972 225	10 048 555
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	648 466	825 033
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	268 469	165 827

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.16 PINRANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PINRANG,
SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pinrang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 003 655	13 030 605
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	578 198	469 041
2. Bagi Hasil Pajak <i>Tax Share</i>	391 747	404 667
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 974 261	12 097 448
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	59 449	59 449
II. BELANJA/EXPENDITURE	12 297 430	12 303 339
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 743 556	5 632 161
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 908 561	1 612 994
3. Belanja Modal <i>Capital Expenditure</i>	3 780 715	4 027 477
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	59 449	59 449
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 379 520	720 164
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	248 889	99 556
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	176 740	151 538

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.17 ENREKANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ENREKANG, SULAWESI SELATAN (thousand rupiahs), 2012-2013

Kabupaten / Regency : Enrekang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 996 613	13 381 557
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	663 855	806 400
2. Bagi Hasil Pajak <i>Tax Share</i>	436 790	436 352
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 281 277	9 351 023
5. Bantuan Keuangan <i>Financial Assistance</i>	2 614 691	2 787 782
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 950 214	13 335 157
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 377 049	5 608 359
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 617 114	2 619 456
3. Belanja Modal <i>Capital Expenditure</i>	4 431 280	4 506 208
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	491 782	568 145
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32 989	32 989

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 28.18 PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU,
 SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Luwu

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 185 934	29 582 558
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	359 262	249 844
2. Bagi Hasil Pajak <i>Tax Share</i>	727 122	744 885
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 415 044	14 410 103
5. Bantuan Keuangan <i>Financial Assistance</i>	12 684 506	14 177 726
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	28 185 934	29 581 418
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 948 582	19 001 990
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 805 117	4 669 825
3. Belanja Modal <i>Capital Expenditure</i>	3 993 911	3 909 365
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	640 625
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	455 095	396 505
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	808 285	496 976
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	174 944	466 132

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANA

Tabel : 28.19 TORAJA PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANA
 TORAJA, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tana Toraja

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 216 701	13 539 751
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	638 614	641 992
2. Bagi Hasil Pajak <i>Tax Share</i>	851 836	856 965
3. Bagi Hasil Retribusi <i>Retribution Share</i>	478 016	487 241
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 819 590	10 981 314
5. Bantuan Keuangan <i>Financial Assistance</i>	235 190	378 784
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	193 455	193 455
II. BELANJA/EXPENDITURE	12 535 659	12 659 093
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 024 294	6 117 746
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 482 813	1 558 250
3. Belanja Modal <i>Capital Expenditure</i>	4 522 257	4 459 347
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	30 745	46 226
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	95 295	100 057
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	31 360	31 360
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	348 895	346 107

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 28.20 UTARA PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU
UTARA, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Luwu Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 933 807	31 901 025
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	111 354	147 749
2. Bagi Hasil Pajak <i>Tax Share</i>	664 158	1 411 530
3. Bagi Hasil Retribusi <i>Retribution Share</i>	223 986	235 714
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 909 321	20 975 734
5. Bantuan Keuangan <i>Financial Assistance</i>	4 024 988	9 130 298
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	30 548 049	31 692 192
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 936 289	18 628 534
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 451 158	4 814 373
3. Belanja Modal <i>Capital Expenditure</i>	8 044 028	7 297 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 101 105	900 358
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15 469	51 927

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 28.21 TIMUR PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU
TIMUR, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Luwu Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 680 742	34 244 800
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 624 942	1 615 182
2. Bagi Hasil Pajak <i>Tax Share</i>	3 977 666	4 316 611
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 508 058	15 273 623
5. Bantuan Keuangan <i>Financial Assistance</i>	8 216 174	12 362 529
6. Hibah <i>Grant</i>	0	395 455
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	353 902	281 400
II. BELANJA/EXPENDITURE	30 699 572	35 483 749
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 854 395	16 268 901
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 122 807	4 793 638
3. Belanja Modal <i>Capital Expenditure</i>	10 879 369	10 813 855
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 464 765	3 142 720
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	39 545	125 952
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	338 691	338 683

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.22 TORAJA UTARA PROVINSI SULAWESI SELATAN (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TORAJA
 UTARA, SULAWESI SELATAN (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Toraja Utara

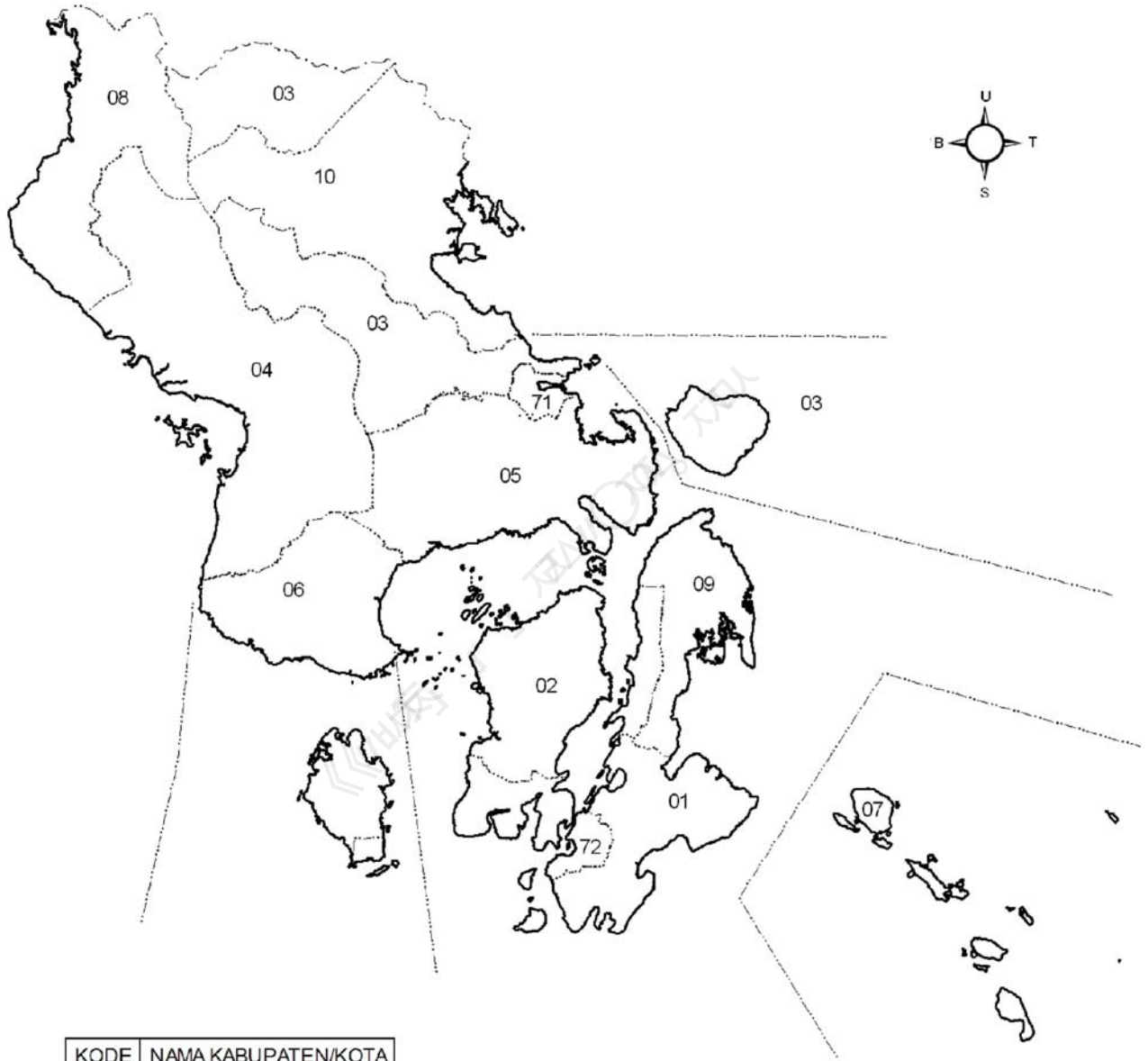
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 485 896	14 670 231
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	924 295	922 120
2. Bagi Hasil Pajak <i>Tax Share</i>	578 662	595 285
3. Bagi Hasil Retribusi <i>Retribution Share</i>	189 619	189 619
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 622 975	12 792 862
5. Bantuan Keuangan <i>Financial Assistance</i>	170 345	170 345
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	12 143 623	13 352 266
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 759 534	8 888 853
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 191 831	1 403 371
3. Belanja Modal <i>Capital Expenditure</i>	1 869 862	2 688 821
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	233 325	282 150
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	89 071	89 071
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Tenggara menurut Kabupaten/Kota**

..... : 26

Figure *Index Map of Sulawesi Tenggara Province by Regency/Municipality*



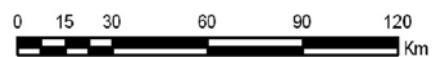
KODE	NAMA KABUPATEN/KOTA
01	BUTON
02	MUNA
03	KONawe
04	KOLAKA
05	KONawe SELATAN
06	BOMBANA
07	WAKATOBI
08	KOLAKA UTARA
09	BUTON UTARA
10	KONawe UTARA
71	KENDARI
72	BAU-BAU

Legenda

- Batas Negara
- Batas Provinsi
- _____ Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 29
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI TENGGARA (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Buton	46 512 820	45 617 455	45 972 508	45 054 757
02 Muna	95 963 757	95 752 793	86 090 203	85 869 940
03 Konawe	83 891 672	83 540 342	79 318 556	78 811 873
04 Kolaka	42 476 348	42 389 436	43 092 447	40 915 705
05 Konawe Selatan	57 046 611	56 305 675	46 732 391	42 188 764
06 Bombana	50 288 154	47 486 446	48 219 315	44 378 272
07 Wakatobi	22 849 039	22 849 039	27 295 582	26 810 936
08 Kolaka Utara	29 615 328	29 615 328	33 005 998	33 008 508
09 Buton Utara	26 119 445	26 112 764	23 042 245	23 035 564
10 Konawe Utara	19 251 855	19 108 122	23 261 924	23 497 639
SULAWESI TENGGARA	474 015 029	468 777 400	456 031 169	443 571 958

*) APBDesa

Tabel : 29.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	474 015 029	456 031 169
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	37 220 352	31 928 353
2. Bagi Hasil Pajak <i>Tax Share</i>	581 080	449 312
3. Bagi Hasil Retribusi <i>Retribution Share</i>	729 598	775 152
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	82 367 980	86 001 889
5. Bantuan Keuangan <i>Financial Assistance</i>	327 891 815	316 938 583
6. Hibah <i>Grant</i>	21 489 642	16 802 386
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 734 562	3 135 494
II. BELANJA/EXPENDITURE	468 777 400	443 571 958
1. Belanja Pegawai <i>Personnel Expenditure</i>	100 412 185	103 609 031
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	65 756 122	53 882 334
3. Belanja Modal <i>Capital Expenditure</i>	213 055 551	214 756 295
4. Belanja Subsidi <i>Subsidies Expenditure</i>	8 372 130	9 219 631
5. Belanja Hibah <i>Grants Expenditure</i>	12 467 917	12 570 760
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	39 301 186	28 589 521
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	21 371 780	15 504 733
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 040 529	5 439 653

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUTON

Tabel : 29.2 **PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUTON,
SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Buton

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 512 820	45 972 508
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 237 523	6 644 085
2. Bagi Hasil Pajak <i>Tax Share</i>	12 460	12 370
3. Bagi Hasil Retribusi <i>Retribution Share</i>	180 987	180 987
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 414 803	3 626 247
5. Bantuan Keuangan <i>Financial Assistance</i>	35 305 380	34 967 430
6. Hibah <i>Grant</i>	57 667	57 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	304 000	483 722
II. BELANJA/EXPENDITURE	45 617 455	45 054 757
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 569 936	10 896 874
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 469 583	2 949 346
3. Belanja Modal <i>Capital Expenditure</i>	24 270 759	23 755 011
4. Belanja Subsidi <i>Subsidies Expenditure</i>	980 333	1 124 500
5. Belanja Hibah <i>Grants Expenditure</i>	100 000	60 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 142 927	4 344 393
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 429 494	1 466 278
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	654 423	458 355

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUNA

Tabel : 29.3 PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUNA,
 SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Muna

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 963 757	86 090 203
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 898 096	2 920 390
2. Bagi Hasil Pajak <i>Tax Share</i>	261 052	205 035
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 663 174	5 826 109
5. Bantuan Keuangan <i>Financial Assistance</i>	82 902 132	76 305 301
6. Hibah <i>Grant</i>	1 680 092	619 684
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	559 211	213 684
II. BELANJA/ EXPENDITURE	95 752 793	85 869 940
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 408 861	10 521 415
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18 427 270	17 620 131
3. Belanja Modal <i>Capital Expenditure</i>	58 509 887	52 301 483
4. Belanja Subsidi <i>Subsidies Expenditure</i>	660 789	618 053
5. Belanja Hibah <i>Grants Expenditure</i>	2 743 299	2 003 418
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 890 079	1 704 132
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 112 608	1 101 308
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.4 KONAWE PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE,
 SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Konawe

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	83 891 672	79 318 556
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 063 628	10 106 517
2. Bagi Hasil Pajak <i>Tax Share</i>	646	646
3. Bagi Hasil Retribusi <i>Retribution Share</i>	103 484	149 038
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 510 011	12 661 930
5. Bantuan Keuangan <i>Financial Assistance</i>	56 924 137	50 811 087
6. Hibah <i>Grant</i>	5 261 766	5 572 097
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	28 000	17 241
II. BELANJA/EXPENDITURE	83 540 342	78 811 873
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 653 576	11 952 105
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 096 886	16 176 037
3. Belanja Modal <i>Capital Expenditure</i>	32 298 308	28 275 080
4. Belanja Subsidi <i>Subsidies Expenditure</i>	940 000	914 481
5. Belanja Hibah <i>Grants Expenditure</i>	4 509 175	4 819 506
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 414 107	11 156 371
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 794 679	3 769 160
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 833 611	1 749 133

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.5 KOLAKA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOLAKA, SULAWESI TENGGARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kolaka

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	42 476 348	43 092 447
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 882 348	2 676 909
2. Bagi Hasil Pajak <i>Tax Share</i>	82 332	75 520
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 905 744	9 629 525
5. Bantuan Keuangan <i>Financial Assistance</i>	29 370 071	30 668 758
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	235 853	41 735
II. BELANJA/EXPENDITURE	42 389 436	40 915 705
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 820 795	10 277 471
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 526 255	3 250 857
3. Belanja Modal <i>Capital Expenditure</i>	15 179 665	17 158 730
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 715 162	5 555 419
5. Belanja Hibah <i>Grants Expenditure</i>	613 897	793 019
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 531 941	918 459
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 431 444	2 259 576
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	570 277	702 174

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.6 KONAWE SELATAN PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE SELATAN, SULAWESI TENGGARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Konawe Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	57 046 611	46 732 391
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 783 015	451 064
2. Bagi Hasil Pajak <i>Tax Share</i>	52 732	40 636
3. Bagi Hasil Retribusi <i>Retribution Share</i>	441 582	441 582
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 860 818	11 801 218
5. Bantuan Keuangan <i>Financial Assistance</i>	32 830 273	33 951 836
6. Hibah <i>Grant</i>	5 078 191	46 055
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	56 305 675	42 188 764
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 791 748	16 383 955
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 175 506	536 400
3. Belanja Modal <i>Capital Expenditure</i>	17 228 509	24 385 682
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 013 200	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 382 227	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 662 818	882 727
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 051 667	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.7 BOMBANA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOMBANA, SULAWESI TENGGARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Bombana

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	50 288 154	48 219 315
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	475 845	267 535
2. Bagi Hasil Pajak <i>Tax Share</i>	69 683	15 820
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 366 667	15 366 667
5. Bantuan Keuangan <i>Financial Assistance</i>	32 485 093	30 678 427
6. Hibah <i>Grant</i>	753 333	753 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 137 533	1 137 533
II. BELANJA/EXPENDITURE	47 486 446	44 378 272
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 595 619	10 976 459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 845 097	5 609 902
3. Belanja Modal <i>Capital Expenditure</i>	21 638 396	19 548 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	142 003	75 333
5. Belanja Hibah <i>Grants Expenditure</i>	1 130 000	979 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 118 499	4 855 610
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	918 987	554 453
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 097 845	1 778 432

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.8 WAKATOBI PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAKATOBI,
 SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Wakatobi

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 849 039	27 295 582
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 456 430	2 278 950
2. Bagi Hasil Pajak <i>Tax Share</i>	46 297	43 322
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 204 014	6 085 835
5. Bantuan Keuangan <i>Financial Assistance</i>	7 390 815	9 052 306
6. Hibah <i>Grant</i>	7 674 733	8 767 248
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 076 750	1 067 921
II. BELANJA/EXPENDITURE	22 849 039	26 810 936
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 763 186	6 869 429
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	697 717	1 535 947
3. Belanja Modal <i>Capital Expenditure</i>	6 496 756	8 399 082
4. Belanja Subsidi <i>Subsidies Expenditure</i>	398 458	315 230
5. Belanja Hibah <i>Grants Expenditure</i>	2 187 415	3 758 633
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 513 825	1 150 604
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 128 701	4 157 550
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	662 981	624 461

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.9 KOLAKA UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOLAKA UTARA, SULAWESI TENGGARA (thousand rupiahs), 2012-2013*

Kabupaten / Regency : Kolaka Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 615 328	33 005 998
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	486 906	534 672
2. Bagi Hasil Pajak <i>Tax Share</i>	16 700	16 755
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 588 283	11 031 605
5. Bantuan Keuangan <i>Financial Assistance</i>	18 303 882	21 420 524
6. Hibah <i>Grant</i>	0	2 442
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	219 557	0
II. BELANJA/EXPENDITURE	29 615 328	33 008 508
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 838 194	14 112 144
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 408 353	4 220 935
3. Belanja Modal <i>Capital Expenditure</i>	10 873 340	13 251 512
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	118 500	104 420
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 144 893	1 213 227
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	166 064	82 913
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	65 984	23 357

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUTON

Tabel : 29.10 UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUTON
 UTARA, SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Buton Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 119 445	23 042 245
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	901 858	902 749
2. Bagi Hasil Pajak <i>Tax Share</i>	21 337	21 337
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 977 543	2 977 543
5. Bantuan Keuangan <i>Financial Assistance</i>	21 323 343	18 245 252
6. Hibah <i>Grant</i>	873 091	873 091
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	22 273	22 273
II. BELANJA/EXPENDITURE	26 112 764	23 035 564
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 452 273	3 415 078
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	853 723	759 170
3. Belanja Modal <i>Capital Expenditure</i>	20 291 109	17 345 657
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 149 273	1 149 273
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	299 568	299 568
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	66 818	66 818

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.11 KONAWE UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE
 UTARA, SULAWESI TENGGARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Konawe Utara

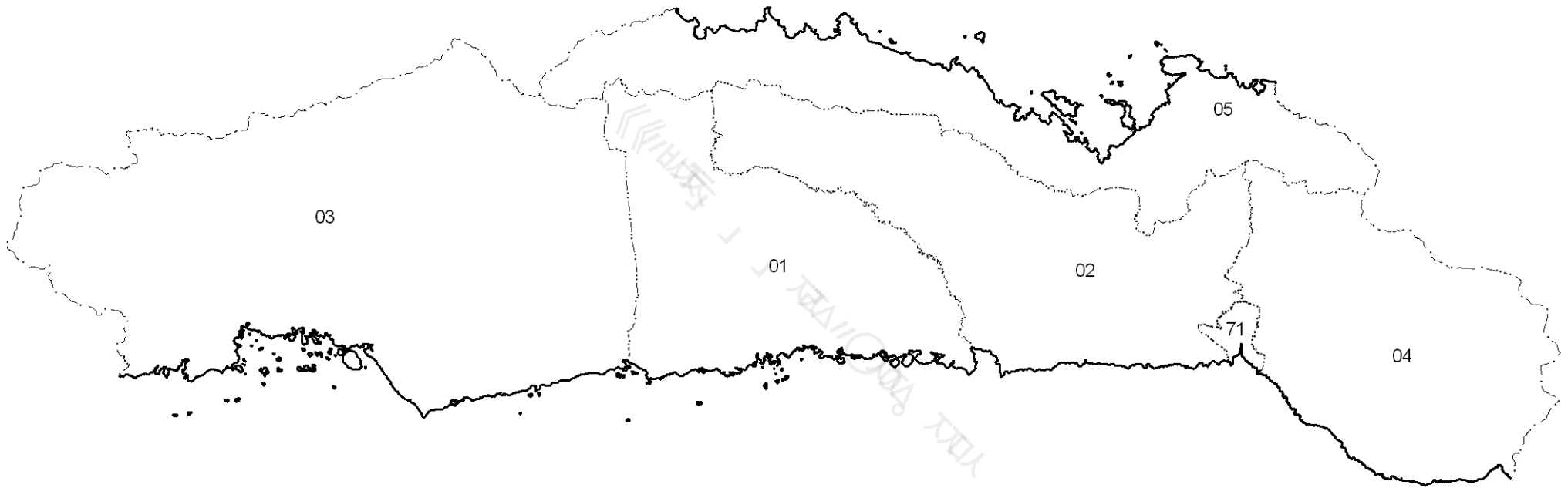
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 251 855	23 261 924
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 034 703	5 145 482
2. Bagi Hasil Pajak <i>Tax Share</i>	17 841	17 871
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 545	3 545
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 876 923	6 995 210
5. Bantuan Keuangan <i>Financial Assistance</i>	11 056 689	10 837 662
6. Hibah <i>Grant</i>	110 769	110 769
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	151 385	151 385
II. BELANJA/EXPENDITURE	19 108 122	23 497 639
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 517 997	8 204 101
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 255 732	1 223 609
3. Belanja Modal <i>Capital Expenditure</i>	6 268 822	10 335 308
4. Belanja Subsidi <i>Subsidies Expenditure</i>	535 385	616 615
5. Belanja Hibah <i>Grants Expenditure</i>	52 431	52 431
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 013 415	2 097 452
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 427 417	931 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	36 923	36 923

*) APBDesa

Gambar **Peta Indeks Provinsi Gorontalo menurut Kabupaten/Kota**

..... : 27

Figure *Index Map of Gorontalo Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	BOALEMO
02	GORONTALO
03	POHUWATO
04	BONE BOLANGO
05	GORONTALO UTARA
71	GORONTALO

Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 30
Table

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
GORONTALO (ribu rupiah), 2012-2013**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
GORONTALO PROVINCE (thousand rupiahs), 2012-2013**

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Boalemo	17 018 346	16 929 680	17 641 443	17 552 776
02 Gorontalo	21 659 767	20 262 554	22 426 561	20 443 944
03 Pohuwato	20 043 762	20 104 958	21 985 210	22 109 438
04 Bone Bolango	15 452 507	15 411 110	18 943 217	18 561 436
05 Gorontalo Utara	8 792 712	8 792 712	7 784 677	7 761 535
GORONTALO	82 967 094	81 501 014	88 781 108	86 429 129

*) APBDesa

Tabel : 30.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI GORONTALO (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT GORONTALO PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	82 967 094	88 781 108
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 250 504	6 819 841
2. Bagi Hasil Pajak <i>Tax Share</i>	412 125	408 014
3. Bagi Hasil Retribusi <i>Retribution Share</i>	210 377	224 573
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	53 519 945	57 025 226
5. Bantuan Keuangan <i>Financial Assistance</i>	18 754 630	21 493 148
6. Hibah <i>Grant</i>	1 624 452	660 221
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 195 061	2 150 085
II. BELANJA/EXPENDITURE	81 501 014	86 429 129
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 989 064	47 970 556
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 165 927	15 091 181
3. Belanja Modal <i>Capital Expenditure</i>	16 816 848	15 523 921
4. Belanja Subsidi <i>Subsidies Expenditure</i>	969 302	5 071
5. Belanja Hibah <i>Grants Expenditure</i>	1 423 997	1 529 176
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 527 826	4 160 479
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 037 164	801 926
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	570 886	1 346 819

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.2 BOALEMO PROVINSI GORONTALO (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOALEMO, GORONTALO (thousand rupiahs), 2012-2013

Kabupaten / Regency : Boalemo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 018 346	17 641 443
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	759 535	579 242
2. Bagi Hasil Pajak <i>Tax Share</i>	780	8 444
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 219 390	12 910 071
5. Bantuan Keuangan <i>Financial Assistance</i>	3 038 641	4 143 686
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	16 929 680	17 552 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 509 447	13 643 895
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 590 293	2 334 271
3. Belanja Modal <i>Capital Expenditure</i>	3 348 496	1 383 766
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	332 112	190 844
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	149 332	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.3 GORONTALO PROVINSI GORONTALO (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GORONTALO, GORONTALO (thousand rupiahs), 2012-2013

Kabupaten / Regency : Gorontalo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 659 767	22 426 561
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 610 291	4 078 971
2. Bagi Hasil Pajak <i>Tax Share</i>	318 259	331 663
3. Bagi Hasil Retribusi <i>Retribution Share</i>	201 583	224 573
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 244 614	6 302 322
5. Bantuan Keuangan <i>Financial Assistance</i>	8 429 904	8 678 726
6. Hibah <i>Grant</i>	709 452	660 221
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 145 664	2 150 085
II. BELANJA/EXPENDITURE	20 262 554	20 443 944
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 448 346	10 771 666
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 823 470	4 121 630
3. Belanja Modal <i>Capital Expenditure</i>	3 596 887	3 346 581
4. Belanja Subsidi <i>Subsidies Expenditure</i>	54 302	5 071
5. Belanja Hibah <i>Grants Expenditure</i>	684 092	759 652
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	512 883	463 965
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	926 914	707 426
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	215 660	267 953

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.4 POHUWATO PROVINSI GORONTALO (ribu rupiah), 2012-2013
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 POHUWATO, GORONTALO (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pohuwato

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 043 762	21 985 210
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	190 288	133 481
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 534 579	18 366 159
5. Bantuan Keuangan <i>Financial Assistance</i>	3 318 895	3 485 570
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 104 958	22 109 438
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 865 457	7 798 050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 430 140	5 725 126
3. Belanja Modal <i>Capital Expenditure</i>	6 180 580	7 191 988
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	739 905	769 524
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	629 001	427 875
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	110 250	94 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	149 625	102 375

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BONE

Tabel : 30.5 BOLANGO PROVINSI GORONTALO (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BONE
BOLANGO, GORONTALO (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Bone Bolango

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 452 507	18 943 217
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	703 015	1 961 704
2. Bagi Hasil Pajak <i>Tax Share</i>	86 830	61 651
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 299 112	13 453 029
5. Bantuan Keuangan <i>Financial Assistance</i>	1 406 867	3 466 833
6. Hibah <i>Grant</i>	915 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	41 683	0
II. BELANJA/EXPENDITURE	15 411 110	18 561 436
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 945 151	10 079 256
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 928 932	2 584 926
3. Belanja Modal <i>Capital Expenditure</i>	2 618 184	2 905 796
4. Belanja Subsidi <i>Subsidies Expenditure</i>	915 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	2 044 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 843	947 208

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

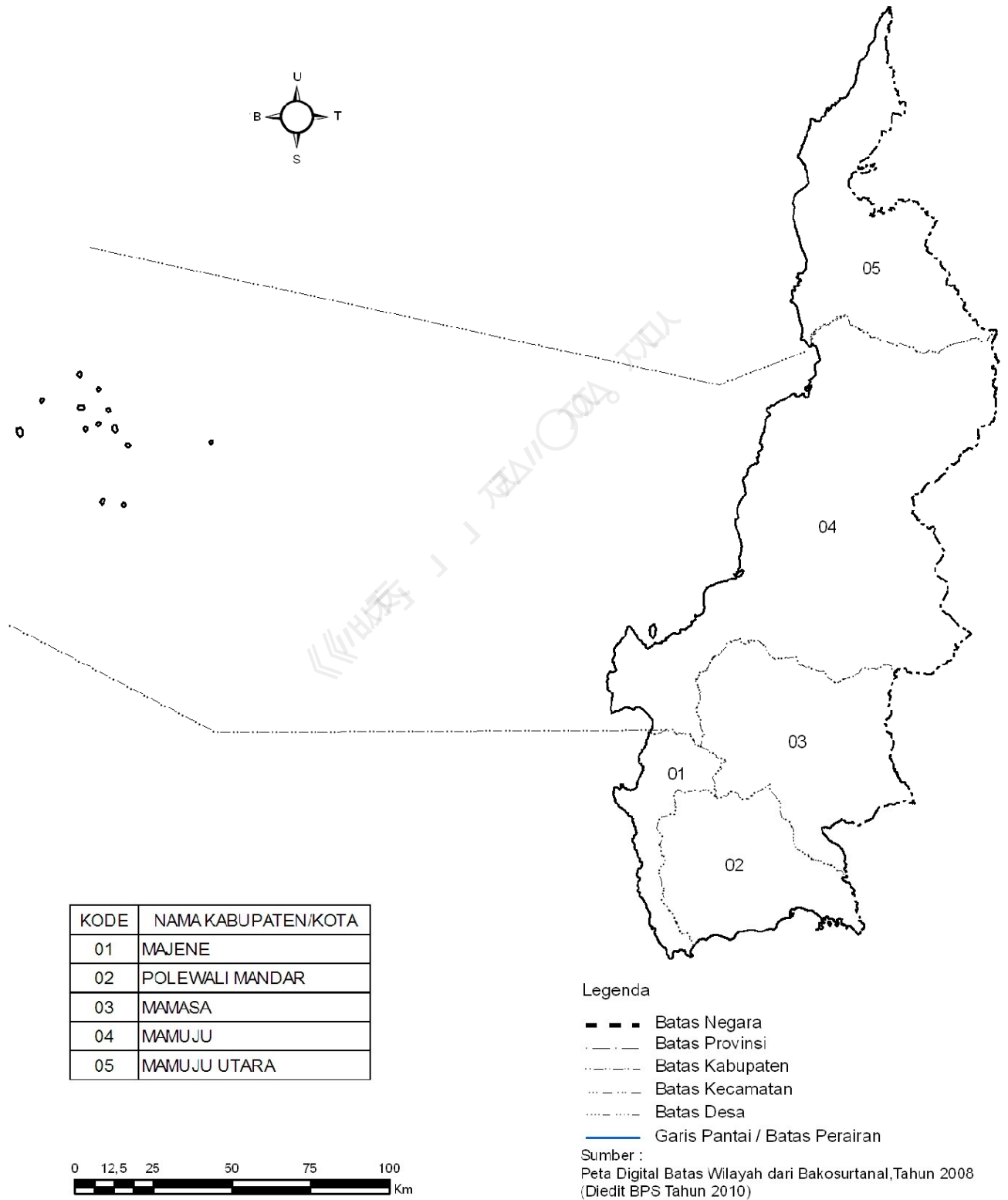
Tabel : 30.6 GORONTALO UTARA PROVINSI GORONTALO (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GORONTALO UTARA, GORONTALO (thousand rupiahs), 2012-2013

Kabupaten / Regency : Gorontalo Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 792 712	7 784 677
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	987 375	66 443
2. Bagi Hasil Pajak <i>Tax Share</i>	6 256	6 256
3. Bagi Hasil Retribusi <i>Retribution Share</i>	8 794	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 222 250	5 993 645
5. Bantuan Keuangan <i>Financial Assistance</i>	2 560 323	1 718 333
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 714	0
II. BELANJA/EXPENDITURE	8 792 712	7 761 535
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 220 663	5 677 689
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 393 092	325 228
3. Belanja Modal <i>Capital Expenditure</i>	1 072 701	695 790
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	53 830	1 033 545
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	52 426	29 283

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Barat menurut Kabupaten/Kota**
 : 28
Figure *Index Map of Sulawesi Barat Province by Regency/Municipality*



Tabel : 31
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI BARAT (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI BARAT PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Majene	4 489 659	4 489 659	5 194 622	5 188 126
02 Polewali Mandar	12 574 895	11 976 397	12 219 625	11 821 197
03 Mamasa	11 628 075	11 628 075	13 769 262	13 769 262
04 Mamuju	15 149 363	15 130 410	14 750 781	14 542 148
05 Mamuju Utara	7 152 446	7 152 446	7 811 326	7 811 326
SULAWESI BARAT	50 994 438	50 376 987	53 745 616	53 132 059

*) APBDesa

Tabel : 31.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT SULAWESI BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	50 994 438	53 745 616
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 395 638	2 277 616
2. Bagi Hasil Pajak <i>Tax Share</i>	249 684	267 882
3. Bagi Hasil Retribusi <i>Retribution Share</i>	133 458	429 940
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	45 230 930	48 061 028
5. Bantuan Keuangan <i>Financial Assistance</i>	2 487 540	2 211 962
6. Hibah <i>Grant</i>	497 188	497 188
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	50 376 987	53 132 059
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 439 943	24 302 240
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 829 420	9 157 955
3. Belanja Modal <i>Capital Expenditure</i>	14 235 046	17 098 470
4. Belanja Subsidi <i>Subsidies Expenditure</i>	449 681	470 048
5. Belanja Hibah <i>Grants Expenditure</i>	79 100	80 066
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 444 672	1 291 324
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	678 211	537 803
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	220 914	194 153

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.2 MAJENE PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAJENE,
SULAWESI BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Majene

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	4 489 659	5 194 622
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 500	6 500
2. Bagi Hasil Pajak <i>Tax Share</i>	51 614	79 209
3. Bagi Hasil Retribusi <i>Retribution Share</i>	133 458	429 940
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 298 087	4 678 973
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	4 489 659	5 188 126
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 122 640	2 062 900
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	640 974	704 756
3. Belanja Modal <i>Capital Expenditure</i>	1 028 387	1 634 564
4. Belanja Subsidi <i>Subsidies Expenditure</i>	36 400	56 767
5. Belanja Hibah <i>Grants Expenditure</i>	70 850	66 733
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	384 193	423 570
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	171 548	188 153
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 667	50 683

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.3 POLEWALI MANDAR PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF POLEWALI MANDAR, SULAWESI BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Polewali Mandar

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 574 895	12 219 625
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	520 143	422 788
2. Bagi Hasil Pajak <i>Tax Share</i>	159 220	149 823
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 837 782	11 487 997
5. Bantuan Keuangan <i>Financial Assistance</i>	57 750	159 017
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 976 397	11 821 197
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 719 939	8 149 766
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 640 835	1 832 716
3. Belanja Modal <i>Capital Expenditure</i>	1 456 488	1 682 345
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	8 250	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	56 100	107 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 888	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	91 897	49 120

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.4 MAMASA PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMASA, SULAWESI BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Mamasa

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 628 075	13 769 262
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 628 075	13 769 262
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 628 075	13 769 262
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 261 607	6 039 436
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 129 116	2 167 059
3. Belanja Modal <i>Capital Expenditure</i>	4 237 352	5 562 767
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.5 MAMUJU PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMUJU, SULAWESI BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Mamuju

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 149 363	14 750 781
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	536 962	536 962
2. Bagi Hasil Pajak <i>Tax Share</i>	38 850	38 850
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 646 573	11 624 836
5. Bantuan Keuangan <i>Financial Assistance</i>	2 429 790	2 052 945
6. Hibah <i>Grant</i>	497 188	497 188
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	15 130 410	14 542 148
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 530 557	4 076 938
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 415 775	3 321 971
3. Belanja Modal <i>Capital Expenditure</i>	5 602 346	5 931 507
4. Belanja Subsidi <i>Subsidies Expenditure</i>	413 281	413 281
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	590 326	354 451
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	483 775	349 650
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94 350	94 350

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.6 MAMUJU UTARA PROVINSI SULAWESI BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMUJU UTARA, SULAWESI BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Mamuju Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 152 446	7 811 326
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 332 033	1 311 366
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 820 413	6 499 960
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	7 152 446	7 811 326
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 805 200	3 973 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 002 720	1 131 453
3. Belanja Modal <i>Capital Expenditure</i>	1 910 473	2 287 287
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	13 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	414 053	406 053
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 000	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar

Peta Indeks Provinsi Maluku menurut Kabupaten/Kota

..... : 29

Figure

Index Map of Maluku Province by Regency/Municipality



Tabel : 32
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
MALUKU (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
MALUKU PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Maluku Tenggara Barat	8 434 556	7 745 296	10 535 936	10 262 036
02 Maluku Tenggara	13 514 298	13 514 067	13 810 534	13 778 650
03 Maluku Tengah	12 851 422	12 343 612	18 825 758	16 462 248
04 Buru	3 712 649	3 641 488	3 784 812	3 545 298
05 Kepulauan Aru	14 269 275	14 256 201	11 150 763	10 870 799
06 Seram Bagian Barat	6 672 877	6 085 118	6 112 548	5 877 241
07 Seram Bagian Timur	6 330 700	6 330 700	5 866 504	5 704 819
08 Maluku Barat Daya	9 612 780	9 612 780	7 973 250	8 574 955
09 Buru Selatan	6 170 500	6 115 600	10 316 005	9 136 245
71 Ambon	1 663 640	1 662 689	1 580 021	1 508 812
72 Tual	1 380 400	1 380 400	1 402 943	1 401 425
MALUKU	84 613 097	82 687 951	91 359 074	87 122 528

*) APBDesa

Tabel : 32.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI MALUKU (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT MALUKU PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	84 613 097	91 359 074
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 384 333	8 115 620
2. Bagi Hasil Pajak <i>Tax Share</i>	178 642	215 255
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	36 327 585	38 763 172
5. Bantuan Keuangan <i>Financial Assistance</i>	30 695 702	34 996 972
6. Hibah <i>Grant</i>	8 898 949	9 147 493
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	127 886	120 562
II. BELANJA/EXPENDITURE	82 687 951	87 122 528
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 646 182	27 240 483
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 260 962	9 836 386
3. Belanja Modal <i>Capital Expenditure</i>	24 798 601	29 094 216
4. Belanja Subsidi <i>Subsidies Expenditure</i>	556 626	942 877
5. Belanja Hibah <i>Grants Expenditure</i>	9 725 915	9 875 211
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 882 757	8 507 811
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	739 000	563 071
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 077 908	1 062 473

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.2 MALUKU TENGGARA BARAT PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
TENGGARA BARAT, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maluku Tenggara Barat

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 434 556	10 535 936
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 767 368	3 183 768
2. Bagi Hasil Pajak <i>Tax Share</i>	130 300	129 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 220 168	2 735 968
5. Bantuan Keuangan <i>Financial Assistance</i>	1 316 720	4 487 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	7 745 296	10 262 036
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 356 460	2 264 160
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 582 930	1 482 020
3. Belanja Modal <i>Capital Expenditure</i>	3 382 296	5 691 758
4. Belanja Subsidi <i>Subsidies Expenditure</i>	65 340	158 400
5. Belanja Hibah <i>Grants Expenditure</i>	0	110 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	236 060	506 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	122 210	49 698

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.3 MALUKU TENGGARA PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
TENGGARA, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maluku Tenggara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 514 298	13 810 534
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	407 993	427 132
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 231 248	3 232 371
5. Bantuan Keuangan <i>Financial Assistance</i>	7 306 200	7 292 888
6. Hibah <i>Grant</i>	2 568 857	2 858 143
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	13 514 067	13 778 650
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 170 574	4 163 840
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 103 260	2 062 169
3. Belanja Modal <i>Capital Expenditure</i>	618 383	643 271
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 621 850	6 905 002
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	4 368

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.4 MALUKU TENGAH PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
TENGAH, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maluku Tengah

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 851 422	18 825 758
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	66 834	141 812
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 479 273	4 711 579
5. Bantuan Keuangan <i>Financial Assistance</i>	2 653 029	8 320 081
6. Hibah <i>Grant</i>	5 631 429	5 631 429
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	20 857	20 857
II. BELANJA/EXPENDITURE	12 343 612	16 462 248
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 878 561	3 977 075
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	396 015	416 872
3. Belanja Modal <i>Capital Expenditure</i>	1 680 489	6 679 754
4. Belanja Subsidi <i>Subsidies Expenditure</i>	104 286	104 286
5. Belanja Hibah <i>Grants Expenditure</i>	5 005 714	5 005 714
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	257 690	257 690
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20 857	20 857

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BURU

Tabel : 32.5 PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BURU,
MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Buru

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 712 649	3 784 812
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	263 142	477 087
2. Bagi Hasil Pajak <i>Tax Share</i>	7 267	6 175
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 040 000	2 109 057
5. Bantuan Keuangan <i>Financial Assistance</i>	1 402 240	1 183 335
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	9 158
II. BELANJA/EXPENDITURE	3 641 488	3 545 298
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 221 100	1 996 667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	133 740	293 826
3. Belanja Modal <i>Capital Expenditure</i>	1 091 252	1 074 666
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	178 750	169 296
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16 646	10 843

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.6 KEPULAUAN ARU PROVINSI MALUKU (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 KEPULAUAN ARU, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepulauan Aru

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 269 275	11 150 763
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44 286	27 920
2. Bagi Hasil Pajak <i>Tax Share</i>	4 789	5 251
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 265 000	4 743 646
5. Bantuan Keuangan <i>Financial Assistance</i>	8 955 200	6 373 715
6. Hibah <i>Grant</i>	0	231
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	14 256 201	10 870 799
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 332 343	1 347 311
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 194 483	1 008 446
3. Belanja Modal <i>Capital Expenditure</i>	6 514 783	3 385 773
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 716 451	4 710 228
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	124 786	82 972
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	37 286	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	336 069	336 069

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SERAM

Tabel : 32.7 BAGIAN BARAT PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERAM
BAGIAN BARAT, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Seram Bagian Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 672 877	6 112 548
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	776 695	801 137
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 523 246	3 903 730
5. Bantuan Keuangan <i>Financial Assistance</i>	2 004 364	973 419
6. Hibah <i>Grant</i>	307 143	368 571
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	61 429	65 691
II. BELANJA/EXPENDITURE	6 085 118	5 877 241
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 343 922	2 514 748
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 289 741	800 664
3. Belanja Modal <i>Capital Expenditure</i>	1 887 723	1 954 859
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 750	2 664
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	24 571	24 571
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	245 714	245 714
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	289 697	334 021

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SERAM

Tabel : 32.8 BAGIAN TIMUR PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERAM
BAGIAN TIMUR, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Seram Bagian Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 330 700	5 866 504
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54 000	157 500
2. Bagi Hasil Pajak <i>Tax Share</i>	8 811	13 381
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 655 200	4 664 942
5. Bantuan Keuangan <i>Financial Assistance</i>	1 610 969	1 029 895
6. Hibah <i>Grant</i>	1 720	786
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	6 330 700	5 704 819
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 599 315	1 588 913
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	132 700	1 828
3. Belanja Modal <i>Capital Expenditure</i>	4 211 685	3 694 113
4. Belanja Subsidi <i>Subsidies Expenditure</i>	387 000	405 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	14 965

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.9 MALUKU BARAT DAYA PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
BARAT DAYA, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maluku Barat Daya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 612 780	7 973 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 553 600	1 538 306
2. Bagi Hasil Pajak <i>Tax Share</i>	0	22 193
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 737 000	4 811 135
5. Bantuan Keuangan <i>Financial Assistance</i>	1 911 780	1 288 427
6. Hibah <i>Grant</i>	364 800	288 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	45 600	24 856
II. BELANJA/EXPENDITURE	9 612 780	8 574 955
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 243 720	2 904 997
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 349 200	2 549 556
3. Belanja Modal <i>Capital Expenditure</i>	2 173 980	1 941 124
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	275 191
5. Belanja Hibah <i>Grants Expenditure</i>	0	46 605
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	265 050	407 238
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	456 000	317 357
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	124 830	132 887

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BURU

Tabel : 32.10 SELATAN PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BURU
SELATAN, MALUKU (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Buru Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 170 500	10 316 005
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	937 661
2. Bagi Hasil Pajak <i>Tax Share</i>	9 900	15 305
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 879 100	6 572 095
5. Bantuan Keuangan <i>Financial Assistance</i>	2 281 500	2 790 944
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	6 115 600	9 136 245
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 101 850	5 078 705
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	300 450	419 782
3. Belanja Modal <i>Capital Expenditure</i>	2 502 651	3 352 508
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	121 500	134 644
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	89 149	150 606

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA AMBON

Tabel : 32.11 PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF AMBON,
MALUKU (thousand rupiahs), 2012-2013**

Kota / Municipality : Ambon

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 663 640	1 580 021
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	450 415	423 297
2. Bagi Hasil Pajak <i>Tax Share</i>	17 575	23 750
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	772 350	701 843
5. Bantuan Keuangan <i>Financial Assistance</i>	423 300	431 131
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	1 662 689	1 508 812
1. Belanja Pegawai <i>Personnel Expenditure</i>	567 937	575 768
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	389 443	385 278
3. Belanja Modal <i>Capital Expenditure</i>	599 359	519 209
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	27 500	20 398
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	78 450	8 159

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TUAL

Tabel : 32.12 PROVINSI MALUKU (ribu rupiah), 2012-2013

Table

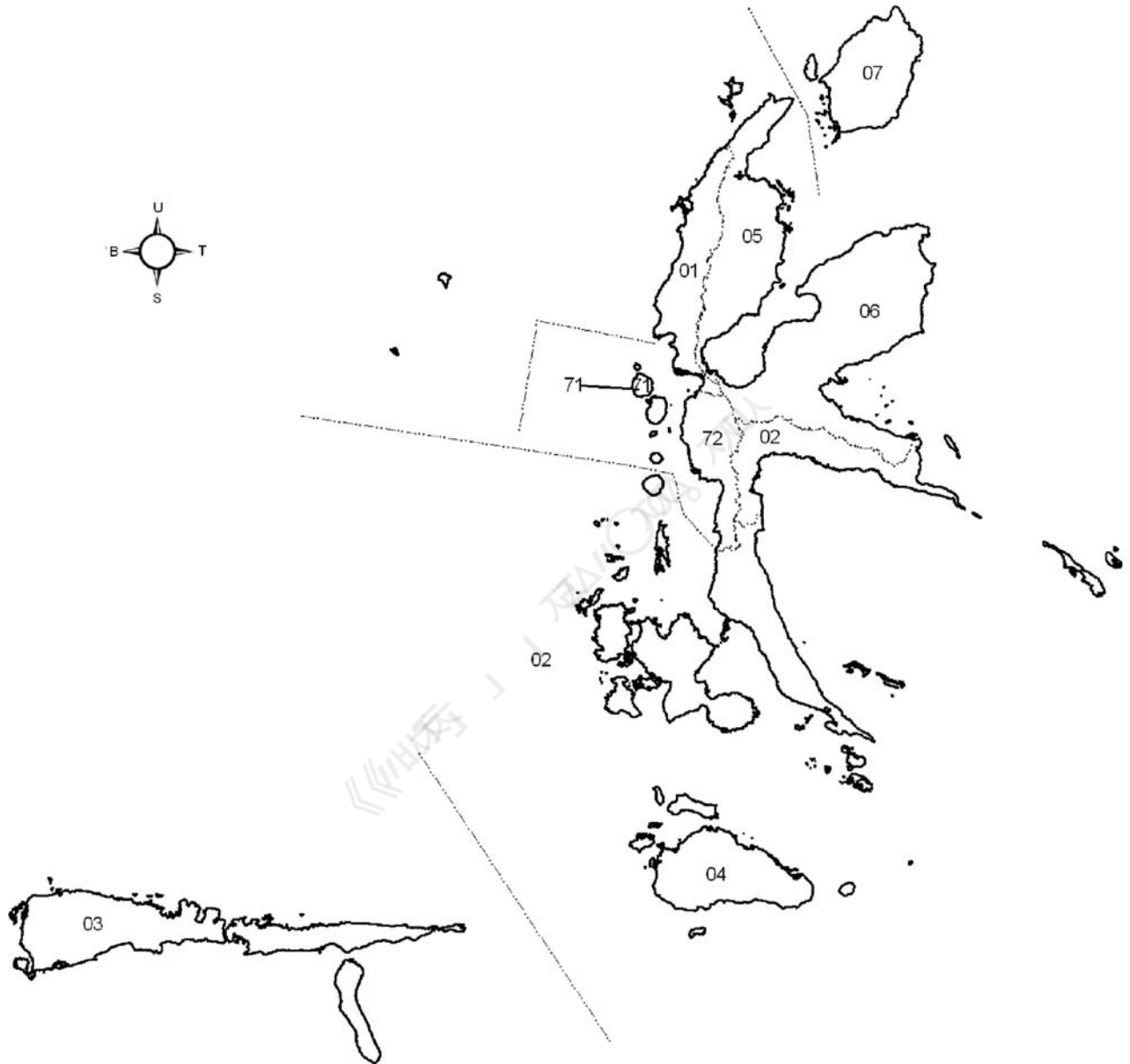
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TUAL,
MALUKU (thousand rupiahs), 2012-2013**

Kota / Municipality : Tual

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 380 400	1 402 943
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	525 000	576 806
5. Bantuan Keuangan <i>Financial Assistance</i>	830 400	826 137
6. Hibah <i>Grant</i>	25 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	1 380 400	1 401 425
1. Belanja Pegawai <i>Personnel Expenditure</i>	830 400	828 299
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	389 000	415 945
3. Belanja Modal <i>Capital Expenditure</i>	136 000	157 181
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	25 000	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar Peta Indeks Provinsi Maluku Utara menurut Kabupaten/Kota
 : 30
Figure Index Map of Maluku Utara Province by Regency/Municipality

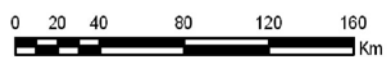


KODE	NAMA KABUPATEN/KOTA
01	HALMAHERA BARAT
02	HALMAHERA TENGAH
03	KEPULAUAN SULA
04	HALMAHERA SELATAN
05	HALMAHERA UTARA
06	HALMAHERA TIMUR
07	PULAU MOROTAI
71	TERNATE
72	TIDORE

Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Batas Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 33
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
MALUKU UTARA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
MALUKU UTARA PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Halmahera Barat	11 192 764	11 192 764	9 459 739	9 459 739
02 Halmahera Tengah	6 496 753	6 418 953	6 512 804	6 309 420
03 Kepulauan Sula	3 918 494	4 410 095	4 429 402	4 727 760
04 Halmahera Selatan	19 458 657	19 410 771	20 936 693	20 392 973
05 Halmahera Utara	34 100 696	30 654 152	36 145 900	33 830 034
06 Halmahera Timur	21 829 781	22 743 653	21 421 936	21 986 995
07 Pulau Morotai	5 743 646	5 850 240	6 149 030	6 360 825
72 Tidore Kepulauan	11 041 118	10 673 034	9 297 802	8 623 467
MALUKU UTARA	113 781 909	111 353 662	114 353 306	111 691 213

*) APBDesa

Tabel : 33.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT MALUKU UTARA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	113 781 909	114 353 306
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 904 434	3 632 886
2. Bagi Hasil Pajak <i>Tax Share</i>	430 206	258 012
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	155 164
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	71 321 827	74 750 471
5. Bantuan Keuangan <i>Financial Assistance</i>	17 637 960	12 711 049
6. Hibah <i>Grant</i>	1 784 754	843 823
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	18 702 728	22 001 901
II. BELANJA/EXPENDITURE	111 353 662	111 691 213
1. Belanja Pegawai <i>Personnel Expenditure</i>	45 596 816	47 742 805
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 238 540	19 042 011
3. Belanja Modal <i>Capital Expenditure</i>	18 516 805	25 703 060
4. Belanja Subsidi <i>Subsidies Expenditure</i>	486 172	190 040
5. Belanja Hibah <i>Grants Expenditure</i>	15 507 950	11 913 083
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 433 174	2 203 625
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 818 575	3 714 415
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	755 630	1 182 174

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.2 HALMAHERA BARAT PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA BARAT, MALUKU UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Halmahera Barat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 192 764	9 459 739
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	131 320	102 252
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 331 275	7 596 700
5. Bantuan Keuangan <i>Financial Assistance</i>	2 394 210	1 280 881
6. Hibah <i>Grant</i>	1 335 959	479 906
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	11 192 764	9 459 739
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 278 013	8 702 580
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	987 508	498 529
3. Belanja Modal <i>Capital Expenditure</i>	1 339 704	258 630
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	515 385	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	72 154	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.3 HALMAHERA TENGAH PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA TENGAH, MALUKU UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Halmahera Tengah

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 496 753	6 512 804
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 496 753	6 512 804
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	6 418 953	6 309 420
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 412 383	3 311 087
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 715 125	2 651 253
3. Belanja Modal <i>Capital Expenditure</i>	283 195	273 537
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	73 543
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 250	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.4 KEPULAUAN SULA PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN SULA, MALUKU UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepulauan Sula

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 918 494	4 429 402
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	22 000	13 651
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	155 164
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 794 406	3 908 282
5. Bantuan Keuangan <i>Financial Assistance</i>	36 088	194 564
6. Hibah <i>Grant</i>	0	116 789
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	66 000	40 952
II. BELANJA/EXPENDITURE	4 410 095	4 727 760
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 153 712	1 620 935
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 658 195	1 562 737
3. Belanja Modal <i>Capital Expenditure</i>	1 543 606	1 510 221
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	54 582	33 867

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.5 HALMAHERA SELATAN PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA SELATAN, MALUKU UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Halmahera Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 458 657	20 936 693
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	496 721	112 209
2. Bagi Hasil Pajak <i>Tax Share</i>	52 459	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 240 176	15 421 561
5. Bantuan Keuangan <i>Financial Assistance</i>	2 911 712	2 776 378
6. Hibah <i>Grant</i>	328 765	10 721
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	428 824	2 615 824
II. BELANJA/EXPENDITURE	19 410 771	20 392 973
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 009 818	9 896 253
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 564 889	5 722 078
3. Belanja Modal <i>Capital Expenditure</i>	1 525 563	3 049 748
4. Belanja Subsidi <i>Subsidies Expenditure</i>	486 172	116 497
5. Belanja Hibah <i>Grants Expenditure</i>	1 034 894	700 412
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	196 041	41 459
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	178 579	3 202
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	414 815	863 324

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.6 HALMAHERA UTARA PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA UTARA, MALUKU UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Halmahera Utara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 100 696	36 145 900
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 817 154	3 070 309
2. Bagi Hasil Pajak <i>Tax Share</i>	377 147	257 237
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 580 085	12 250 836
5. Bantuan Keuangan <i>Financial Assistance</i>	3 206 382	3 339 869
6. Hibah <i>Grant</i>	65 357	65 357
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	16 054 571	17 162 292
II. BELANJA/EXPENDITURE	30 654 152	33 830 034
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 943 747	11 796 865
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 708 221	2 737 615
3. Belanja Modal <i>Capital Expenditure</i>	4 006 606	8 044 976
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	13 957 671	11 212 671
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 536	6 536
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	13 071	13 071
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18 300	18 300

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.7 HALMAHERA TIMUR PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
HALMAHERA TIMUR, MALUKU UTARA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Halmahera Timur

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 829 781	21 421 936
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	75 556	75 556
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 290 164	19 079 714
5. Bantuan Keuangan <i>Financial Assistance</i>	310 728	0
6. Hibah <i>Grant</i>	0	113 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 153 333	2 153 333
II. BELANJA/EXPENDITURE	22 743 653	21 986 995
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 245 200	7 659 022
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 743 703	2 478 692
3. Belanja Modal <i>Capital Expenditure</i>	6 791 949	6 409 742
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 335 876	1 741 397
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 626 925	3 698 142
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PULAU

Tabel : 33.8 MOROTAI PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PULAU
MOROTAI, MALUKU UTARA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pulau Morotai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 743 646	6 149 030
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	80 537	171 725
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 603 419	3 888 115
5. Bantuan Keuangan <i>Financial Assistance</i>	2 015 440	2 015 440
6. Hibah <i>Grant</i>	44 250	44 250
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	29 500
II. BELANJA/EXPENDITURE	5 850 240	6 360 825
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 472 181	3 675 672
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	678 642	844 745
3. Belanja Modal <i>Capital Expenditure</i>	1 684 667	1 825 658
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 900	5 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 850	8 850

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TIDORE

Tabel : 33.9 **KEPULAUAN PROVINSI MALUKU UTARA (ribu rupiah), 2012-2013**
Table

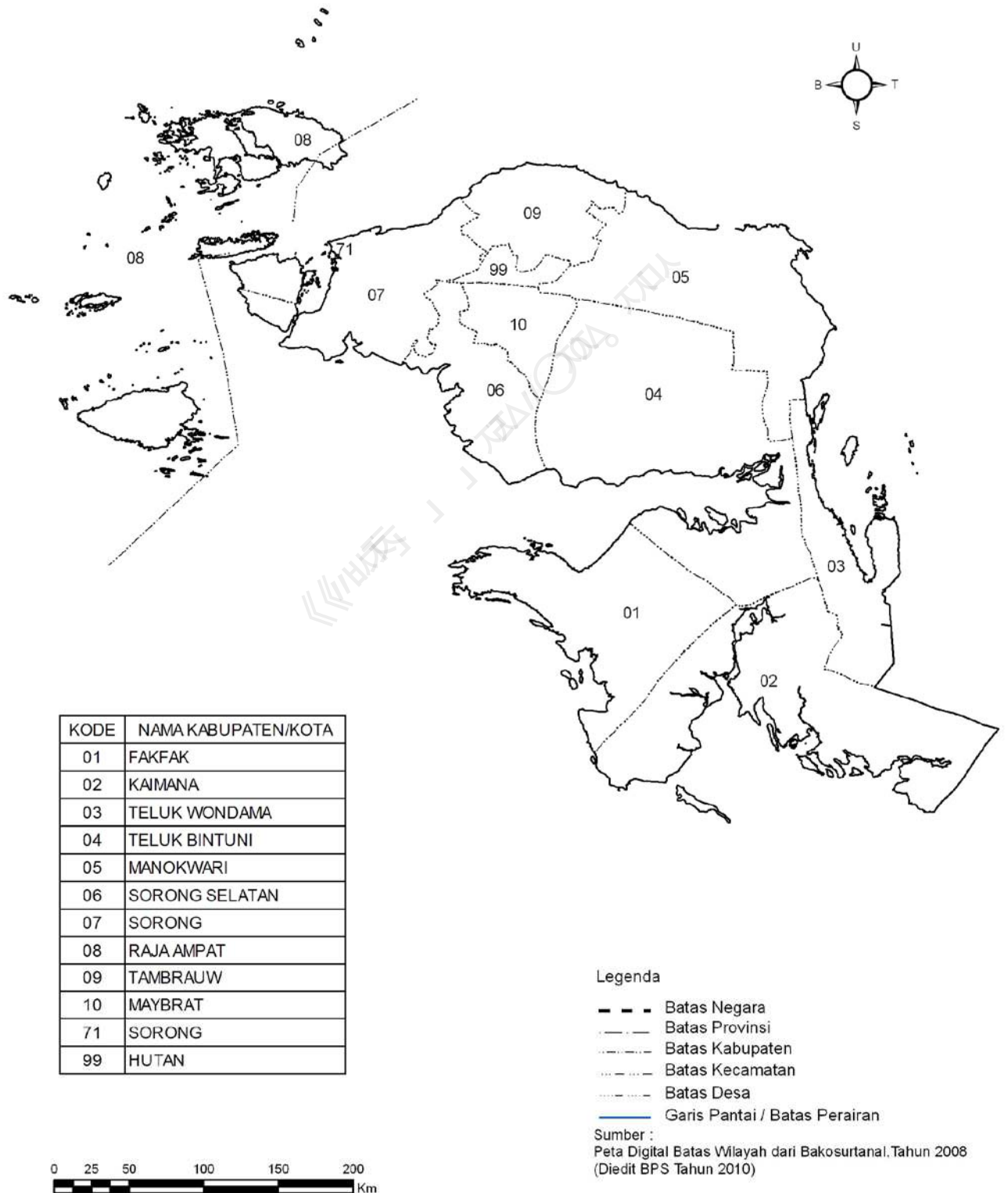
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIDORE
 KEPULAUAN, MALUKU UTARA (thousand rupiahs), 2012-2013**

Kota / Municipality : Tidore Kepulauan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 041 118	9 297 802
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	281 146	87 184
2. Bagi Hasil Pajak <i>Tax Share</i>	600	775
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 985 549	6 092 459
5. Bantuan Keuangan <i>Financial Assistance</i>	6 763 400	3 103 917
6. Hibah <i>Grant</i>	10 423	13 467
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	10 673 034	8 623 467
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 081 762	1 080 391
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 182 257	2 546 362
3. Belanja Modal <i>Capital Expenditure</i>	1 341 515	4 330 548
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	816 667	408 333
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	250 833	257 833

*) APBDesa

Gambar **Peta Indeks Provinsi Papua Barat menurut Kabupaten/Kota**
 : 31
Figure **Index Map of Papua Barat Province by Regency/Municipality**



Tabel : 34
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 PAPUA BARAT (ribu rupiah), 2012-2013
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 PAPUA BARAT PROVINCE (thousand rupiahs), 2012-2013

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Fakfak	37 367 762	37 365 512	41 116 282	41 668 273
02 Kaimana	46 415 301	46 415 301	55 612 662	55 604 561
03 Teluk Wondama	9 016 410	8 669 442	8 754 110	8 407 142
04 Teluk Bintuni	12 800 332	12 756 150	13 263 499	13 219 317
05 Manokwari	64 623 386	61 062 077	64 401 308	60 566 837
06 Sorong Selatan	43 566 163	45 277 086	48 633 854	48 466 732
07 Sorong	3 498 752	3 498 752	2 903 917	2 807 830
08 Raja Ampat	13 892 176	13 892 176	17 425 863	17 360 736
09 Tambrauw	844 000	844 000	700 509	521 382
10 Maybrat	40 332 485	40 149 661	40 990 463	40 405 579
PAPUA BARAT	272 356 767	269 930 157	293 802 467	289 028 389

*) APBDesa

Tabel : 34.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT PAPUA BARAT PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	272 356 767	293 802 467
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	399 955	560 576
2. Bagi Hasil Pajak <i>Tax Share</i>	0	40 073
3. Bagi Hasil Retribusi <i>Retribution Share</i>	373 659	286 176
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	113 599 801	129 002 366
5. Bantuan Keuangan <i>Financial Assistance</i>	147 387 505	145 052 069
6. Hibah <i>Grant</i>	8 196 273	16 420 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 399 574	2 441 112
II. BELANJA/EXPENDITURE	269 930 157	289 028 389
1. Belanja Pegawai <i>Personnel Expenditure</i>	59 929 012	69 220 975
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 759 229	26 575 182
3. Belanja Modal <i>Capital Expenditure</i>	145 426 924	156 526 079
4. Belanja Subsidi <i>Subsidies Expenditure</i>	116 699	85 595
5. Belanja Hibah <i>Grants Expenditure</i>	4 669 739	3 796 501
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	36 839 721	30 916 007
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	871 757
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 188 833	1 036 293

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.2 FAKFAK PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF FAKFAK, PAPUA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Fakfak

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 367 762	41 116 282
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 566 667	17 975 431
5. Bantuan Keuangan <i>Financial Assistance</i>	18 982 933	14 250 104
6. Hibah <i>Grant</i>	4 818 162	8 890 747
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	37 365 512	41 668 273
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 106 650	8 916 027
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 137 233	16 188 275
3. Belanja Modal <i>Capital Expenditure</i>	15 121 629	16 563 971
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.3 KAIMANA PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAIMANA, PAPUA BARAT (thousand rupiahs), 2012-2013

Kabupaten / Regency : Kaimana

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 415 301	55 612 662
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	21 148
2. Bagi Hasil Pajak <i>Tax Share</i>	0	31 018
3. Bagi Hasil Retribusi <i>Retribution Share</i>	333 967	262 893
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 815 333	7 757 287
5. Bantuan Keuangan <i>Financial Assistance</i>	35 009 334	39 331 704
6. Hibah <i>Grant</i>	2 951 111	5 864 040
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 305 556	2 344 572
II. BELANJA/EXPENDITURE	46 415 301	55 604 561
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 218 235	16 806 065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 106 667	937 446
3. Belanja Modal <i>Capital Expenditure</i>	32 933 233	36 105 582
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	46 996
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	968 333	767 599
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 188 833	940 873

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TELUK

Tabel : 34.4 WONDAMA PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TELUK
WONDAMA, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Teluk Wondama

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 016 410	8 754 110
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 750	45 750
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 941 000	4 941 000
5. Bantuan Keuangan <i>Financial Assistance</i>	3 590 460	3 566 060
6. Hibah <i>Grant</i>	427 000	189 100
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	12 200	12 200
II. BELANJA/EXPENDITURE	8 669 442	8 407 142
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 516 372	2 278 472
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	39 040	39 040
3. Belanja Modal <i>Capital Expenditure</i>	5 475 360	5 450 960
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7 930	7 930
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	630 740	630 740
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TELUK

Tabel : 34.5 BINTUNI PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TELUK
BINTUNI, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Teluk Bintuni

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 800 332	13 263 499
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 896 568	7 893 382
5. Bantuan Keuangan <i>Financial Assistance</i>	4 821 946	5 051 548
6. Hibah <i>Grant</i>	0	236 751
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	81 818	81 818
II. BELANJA/EXPENDITURE	12 756 150	13 219 317
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 890 291	7 758 212
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 346 552	1 309 105
3. Belanja Modal <i>Capital Expenditure</i>	1 981 125	2 647 609
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	450 000	359 646
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 088 182	1 144 745
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.6 MANOKWARI PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MANOKWARI, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Manokwari

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	64 623 386	64 401 308
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	46 817 322	46 815 273
5. Bantuan Keuangan <i>Financial Assistance</i>	17 806 064	17 586 035
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	61 062 077	60 566 837
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 147 991	11 947 383
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 314 806	1 298 163
3. Belanja Modal <i>Capital Expenditure</i>	25 409 225	28 738 954
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 113 704	2 256 063
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 076 351	16 302 438
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	23 836

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.7 SORONG SELATAN PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SORONG
 SELATAN, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sorong Selatan

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 566 163	48 633 854
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 676	11 749
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 106 035	15 249 487
5. Bantuan Keuangan <i>Financial Assistance</i>	32 450 452	33 372 618
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	45 277 086	48 466 732
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 784 903	7 767 032
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 212 784	2 978 175
3. Belanja Modal <i>Capital Expenditure</i>	27 091 426	31 871 721
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	106 035	128 756
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 081 938	5 721 048
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.8 SORONG PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SORONG,
PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sorong

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 498 752	2 903 917
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	4 400
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 498 752	2 307 346
5. Bantuan Keuangan <i>Financial Assistance</i>	0	592 171
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	3 498 752	2 807 830
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 214 352	1 633 754
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	40 700
3. Belanja Modal <i>Capital Expenditure</i>	284 400	261 619
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	871 757
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN RAJA

Tabel : 34.9 AMPAT PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF RAJA
 AMPAT, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Raja Ampat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 892 176	17 425 863
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	344 529	477 529
2. Bagi Hasil Pajak <i>Tax Share</i>	0	9 055
3. Bagi Hasil Retribusi <i>Retribution Share</i>	39 692	23 283
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 014 124	10 846 652
5. Bantuan Keuangan <i>Financial Assistance</i>	4 493 831	4 827 365
6. Hibah <i>Grant</i>	0	1 239 457
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	2 522
II. BELANJA/EXPENDITURE	13 892 176	17 360 736
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 675 923	3 140 530
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	284 462	2 220 766
3. Belanja Modal <i>Capital Expenditure</i>	7 989 268	8 915 434
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	752 628
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 942 523	2 331 378
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.10 TAMBRAUW PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TAMBRAUW, PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Tambrau

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	844 000	700 509
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	844 000	432 403
5. Bantuan Keuangan <i>Financial Assistance</i>	0	268 106
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	844 000	521 382
1. Belanja Pegawai <i>Personnel Expenditure</i>	495 200	179 406
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	212 800	167 643
3. Belanja Modal <i>Capital Expenditure</i>	136 000	102 749
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	71 584

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.11 MAYBRAT PROVINSI PAPUA BARAT (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAYBRAT,
PAPUA BARAT (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Maybrat

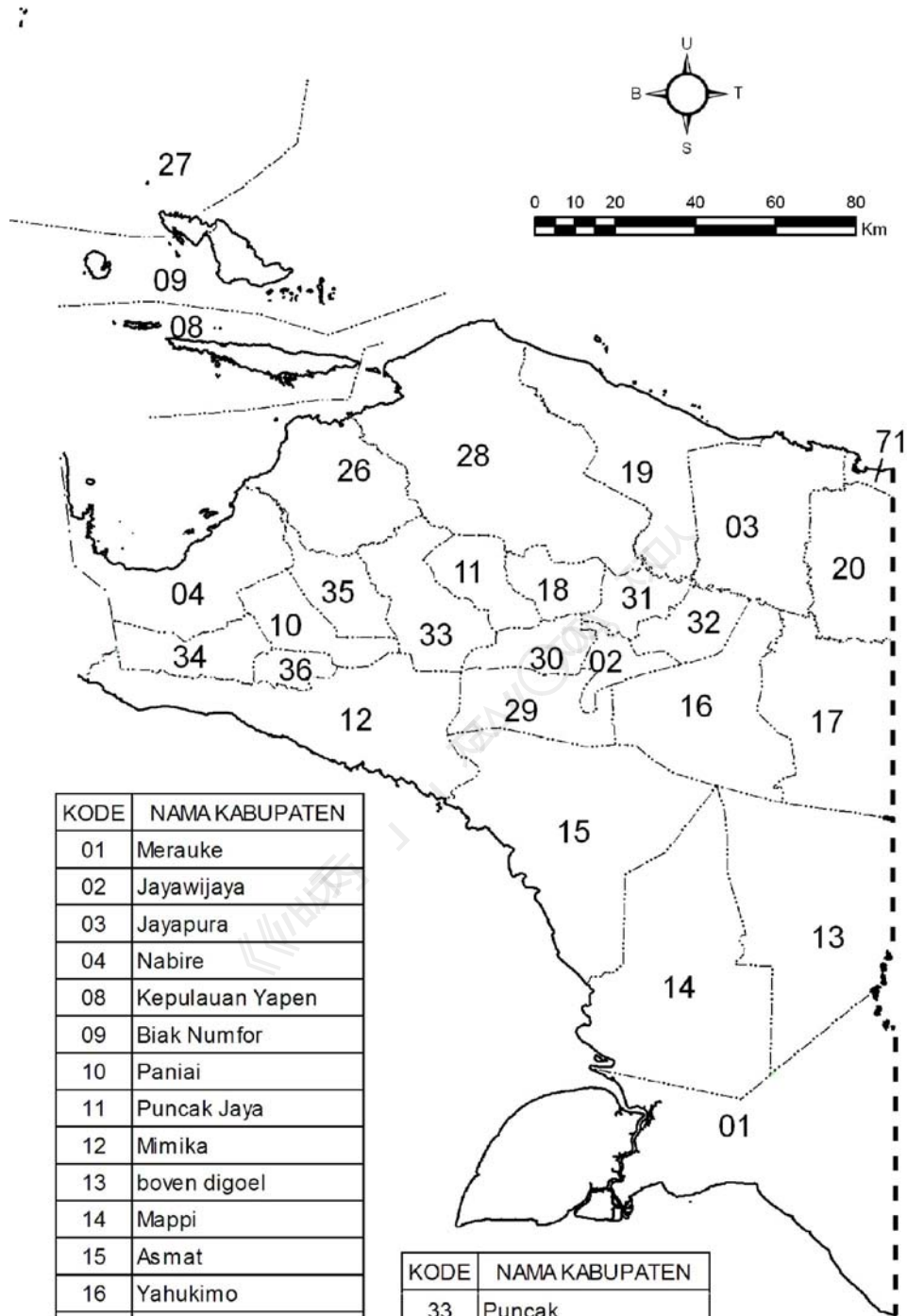
Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 332 485	40 990 463
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 100 000	14 784 105
5. Bantuan Keuangan <i>Financial Assistance</i>	30 232 485	26 206 358
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	40 149 661	40 405 579
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 879 095	8 794 094
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	104 885	1 395 869
3. Belanja Modal <i>Capital Expenditure</i>	29 005 258	25 867 480
4. Belanja Subsidi <i>Subsidies Expenditure</i>	108 769	77 665
5. Belanja Hibah <i>Grants Expenditure</i>	0	252 412
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 051 654	4 018 059
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar Peta Indeks Provinsi Papua menurut Kabupaten/Kota

..... : 32

Figure Index Map of Papua Province by Regency/Municipality



KODE	NAMA KABUPATEN
01	Merauke
02	Jayawijaya
03	Jayapura
04	Nabire
08	Kepulauan Yapen
09	Biak Numfor
10	Paniai
11	Puncak Jaya
12	Mimika
13	boven digoel
14	Mappi
15	Asmat
16	Yahukimo
17	Pegunungan Bintang
18	Tolikara
19	Sarmi
20	Keerom
26	Waropen
27	Supiori
28	Mamberamo Raya
29	Nduga
30	Lanny Jaya
31	Mamberamo Tengah
32	Yalimo

KODE	NAMA KABUPATEN
33	Puncak
34	Dogiyai
35	Intan Jaya
36	Deiyai
71	Kota Jayapura

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
PAPUA (ribu rupiah), 2012-2013
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
PAPUA PROVINCE (thousand rupiahs), 2012-2013**

Tabel : 35
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2012		2013*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Merauke	56 496 000	50 224 320	72 362 700	68 257 220
02 Jayawijaya	140 838 784	138 966 952	128 320 056	122 444 424
03 Jayapura	31 547 312	29 491 176	28 555 626	29 025 602
04 Nabire	46 458 019	46 458 019	61 689 204	62 678 335
08 Kepulauan Yapen	95 902 366	66 822 541	129 967 332	90 547 623
09 Biak Numfor	64 313 933	51 430 011	66 644 844	59 189 560
10 Paniai	25 391 845	25 391 845	32 288 554	32 288 554
11 Puncak Jaya	22 305 335	20 342 590	27 668 535	25 233 858
12 Mimika	22 642 648	20 843 480	23 099 021	20 496 480
13 Boven Digoel	8 495 246	8 495 246	14 038 920	13 932 150
14 Mappi	45 026 427	42 584 200	46 437 250	33 279 200
15 Asmat	44 572 916	44 566 826	54 454 474	54 446 603
16 Yahukimo	110 094 022	99 206 800	129 871 462	122 829 674
17 Pegunungan Bintang	23 507 035	21 438 595	27 898 322	25 443 484
18 Tolikara	228 795 932	181 645 420	298 490 012	236 976 869
19 Sarmi	30 261 081	29 188 374	36 419 589	35 125 128
20 Keerom	80 723 374	77 515 799	56 120 000	47 984 613
26 Waropen	1 937 309	1 766 880	2 463 505	2 246 785
27 Supiori	10 238 288	9 507 312	7 858 019	7 223 784
28 Mamberamo Raya	17 200 000	14 508 200	22 855 934	22 001 023
29 Nduga	17 859 444	17 764 397	23 357 784	23 233 475
30 Lanny Jaya	59 253 533	58 678 524	75 347 457	74 616 268
32 Yalimo	5 915 640	5 915 640	6 654 328	6 654 328
34 Dogiyai	18 380 667	18 380 667	24 406 612	24 406 612
71 Jayapura	3 456 400	3 456 400	3 564 400	3 564 400
PAPUA	1 211 613 556	1 084 590 214	1 400 833 940	1 244 126 052

*) APBDesa

Tabel : 35.1 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI PAPUA (ribu rupiah), 2012-2013
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT PAPUA PROVINCE (thousand rupiahs), 2012-2013

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 211 613 556	1 400 833 940
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 000 113	29 573 127
2. Bagi Hasil Pajak <i>Tax Share</i>	195 440	80 356
3. Bagi Hasil Retribusi <i>Retribution Share</i>	46 856	42 560
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	480 465 258	596 779 822
5. Bantuan Keuangan <i>Financial Assistance</i>	677 914 045	745 628 357
6. Hibah <i>Grant</i>	15 861 403	11 644 560
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	14 130 441	17 085 158
II. BELANJA/EXPENDITURE	1 084 590 214	1 244 126 052
1. Belanja Pegawai <i>Personnel Expenditure</i>	249 262 078	349 616 546
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	102 736 441	109 141 892
3. Belanja Modal <i>Capital Expenditure</i>	257 544 086	435 293 362
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 080 256	5 057 695
5. Belanja Hibah <i>Grants Expenditure</i>	133 171 599	181 303 624
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	276 383 071	130 901 377
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	58 717 355	24 392 488
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 695 328	8 419 068

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.2 MERAUKE PROVINSI PAPUA (ribu rupiah), 2012-2013

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MERAUKE, PAPUA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Merauke

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	56 496 000	72 362 700
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 733 520	2 243 420
2. Bagi Hasil Pajak <i>Tax Share</i>	153 280	33 280
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 627 320	26 027 320
5. Bantuan Keuangan <i>Financial Assistance</i>	26 981 880	44 034 680
6. Hibah <i>Grant</i>	6 000 000	24 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	50 224 320	68 257 220
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 444 880	14 565 080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 147 600	4 212 000
3. Belanja Modal <i>Capital Expenditure</i>	22 192 840	44 572 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 208 000	4 688 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	231 000	220 140

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.3 JAYAWIJAYA PROVINSI PAPUA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 JAYAWIJAYA, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Jayawijaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	140 838 784	128 320 056
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 309 868	3 107 776
2. Bagi Hasil Pajak <i>Tax Share</i>	42 160	44 040
3. Bagi Hasil Retribusi <i>Retribution Share</i>	46 856	42 560
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 053 680	1 182 640
5. Bantuan Keuangan <i>Financial Assistance</i>	121 879 040	123 895 040
6. Hibah <i>Grant</i>	1 394 580	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	112 600	48 000
II. BELANJA/EXPENDITURE	138 966 952	122 444 424
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 929 644	76 015 436
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28 594 024	17 257 088
3. Belanja Modal <i>Capital Expenditure</i>	117 572	3 480 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 276 000
5. Belanja Hibah <i>Grants Expenditure</i>	71 028	2 900 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	40 075 996	809 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	56 154 272	19 894 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	24 416	812 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.4 JAYAPURA PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JAYAPURA, PAPUA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Jayapura

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 547 312	28 555 626
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	105 788	93 513
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 380 375	16 299 905
5. Bantuan Keuangan <i>Financial Assistance</i>	13 061 149	12 162 208
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	29 491 176	29 025 602
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 206 951	8 951 320
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 605 950	6 635 166
3. Belanja Modal <i>Capital Expenditure</i>	11 157 250	11 294 205
4. Belanja Subsidi <i>Subsidies Expenditure</i>	789 750	789 750
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 592 500	1 245 320
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	138 775	109 841

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.5 NABIRE PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NABIRE,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nabire

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 458 019	61 689 204
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	152 014
2. Bagi Hasil Pajak <i>Tax Share</i>	0	3 036
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 892 324	13 285 528
5. Bantuan Keuangan <i>Financial Assistance</i>	38 565 695	47 311 554
6. Hibah <i>Grant</i>	0	937 072
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	46 458 019	62 678 335
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 526 600	12 915 264
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 837 525	2 933 515
3. Belanja Modal <i>Capital Expenditure</i>	33 890 019	41 687 743
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1 190 849
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 203 875	3 578 217
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	364 417
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	8 330

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.6 KEPULAUAN YAPEN PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN YAPEN, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Kepulauan Yapen

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 902 366	129 967 332
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 743 135	3 716 232
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 889 519	22 887 702
5. Bantuan Keuangan <i>Financial Assistance</i>	71 697 820	97 169 678
6. Hibah <i>Grant</i>	4 571 892	6 193 720
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	66 822 541	90 547 623
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 824 268	21 444 565
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26 865 579	36 395 845
3. Belanja Modal <i>Capital Expenditure</i>	650 010	880 594
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	12 073 756	16 370 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 143 784	12 387 440
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 265 144	3 068 679

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BIAK

Tabel : 35.7 NUMFOR PROVINSI PAPUA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIAK
 NUMFOR, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Biak Numfor

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	64 313 933	66 644 844
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 379 590	20 482 914
5. Bantuan Keuangan <i>Financial Assistance</i>	45 934 343	45 401 126
6. Hibah <i>Grant</i>	0	760 804
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	51 430 011	59 189 560
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 719 825	18 796 083
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 425 200	3 585 448
3. Belanja Modal <i>Capital Expenditure</i>	86 000	14 487 190
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	31 198 986	22 310 154
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	10 685

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PANIAI

Tabel : 35.8 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PANIAI,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Paniai

Rincian Classification	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 391 845	32 288 554
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 596 884	21 104 783
5. Bantuan Keuangan <i>Financial Assistance</i>	8 794 961	11 183 771
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	25 391 845	32 288 554
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 525 671	8 298 116
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	788 856	1 003 118
3. Belanja Modal <i>Capital Expenditure</i>	18 077 318	22 987 320
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.9 PUNCAK JAYA PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PUNCAK JAYA, PAPUA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Puncak Jaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 305 335	27 668 535
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 235 869	7 735 251
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 177 199	3 941 139
5. Bantuan Keuangan <i>Financial Assistance</i>	6 576 650	8 157 971
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 315 617	7 834 174
II. BELANJA/EXPENDITURE	20 342 590	25 233 858
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 142 822	6 379 386
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 782 027	4 691 395
3. Belanja Modal <i>Capital Expenditure</i>	9 864 427	12 236 276
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 200 612	1 489 293
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	352 702	437 508

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MIMIKA

Tabel : 35.10 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MIMIKA,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mimika

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 642 648	23 099 021
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	89 280	53 280
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 314 397	14 244 640
5. Bantuan Keuangan <i>Financial Assistance</i>	8 498 971	8 061 101
6. Hibah <i>Grant</i>	740 000	740 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	20 843 480	20 496 480
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 664 840	5 664 840
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	2 616 640	11 464 640
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 562 000	3 367 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BOVEN

Tabel : 35.11 DIGOEL PROVINSI PAPUA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOVEN
 DIGOEL, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Boven Digoel

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 495 246	14 038 920
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	2 051 624
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 232 046	7 057 128
5. Bantuan Keuangan <i>Financial Assistance</i>	263 200	4 791 924
6. Hibah <i>Grant</i>	0	138 244
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	8 495 246	13 932 150
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 262 600	4 895 327
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	425 000	147 361
3. Belanja Modal <i>Capital Expenditure</i>	807 646	8 828 349
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	33 108
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	28 005
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MAPPI

Tabel : 35.12 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAPPI,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mappi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 026 427	46 437 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 227 718	15 636 253
5. Bantuan Keuangan <i>Financial Assistance</i>	29 798 709	30 800 997
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	42 584 200	33 279 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 084 200	13 084 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	20 195 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	29 500 000	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ASMAT

Tabel : 35.13 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ASMAT,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Asmat

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 572 916	54 454 474
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	82 621	106 528
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 345 297	35 826 539
5. Bantuan Keuangan <i>Financial Assistance</i>	14 770 058	18 037 975
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	374 940	483 432
II. BELANJA/EXPENDITURE	44 566 826	54 446 603
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 092 273	28 186 659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	246 578	317 927
3. Belanja Modal <i>Capital Expenditure</i>	21 128 335	25 813 545
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	88 812	114 511
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	10 828	13 961

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.14 YAHUKIMO PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF YAHUKIMO,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Yahukimo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	110 094 022	129 871 462
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 948 452	58 350 592
5. Bantuan Keuangan <i>Financial Assistance</i>	77 145 570	71 520 870
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	99 206 800	122 829 674
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 131 800	13 790 864
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	7 018 378
3. Belanja Modal <i>Capital Expenditure</i>	0	36 273 444
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	3 616 518
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	85 075 000	57 673 986
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	1 283 281
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	3 173 203

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.15 PEGUNUNGAN BINTANG PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PEGUNUNGAN BINTANG, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Pegunungan Bintang

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 507 035	27 898 322
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 572 115	7 799 835
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 348 583	3 974 123
5. Bantuan Keuangan <i>Financial Assistance</i>	6 930 911	8 225 656
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 655 426	7 898 708
II. BELANJA/EXPENDITURE	21 438 595	25 443 484
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 419 916	6 432 397
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 985 929	4 730 530
3. Belanja Modal <i>Capital Expenditure</i>	10 396 025	12 338 079
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 265 323	1 501 695
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	371 402	440 783

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.16 TOLIKARA PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOLIKARA, PAPUA (thousand rupiahs), 2012-2013

Kabupaten / Regency : Tolikara

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	228 795 932	298 490 012
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	182 418 379	237 985 281
5. Bantuan Keuangan <i>Financial Assistance</i>	46 377 553	60 504 731
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	181 645 420	236 976 869
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 647 961	50 420 609
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 410 715	7 058 886
3. Belanja Modal <i>Capital Expenditure</i>	15 459 185	20 168 245
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	115 943 884	151 261 830
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 183 675	8 067 299
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SARMI

Tabel : 35.17 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SARMI,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Sarmi

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 261 081	36 419 589
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 491 471	1 797 204
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 121 430	17 018 700
5. Bantuan Keuangan <i>Financial Assistance</i>	14 032 982	16 864 361
6. Hibah <i>Grant</i>	615 198	739 324
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	29 188 374	35 125 128
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 522 259	7 872 149
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 880 829	4 669 454
3. Belanja Modal <i>Capital Expenditure</i>	12 150 864	14 610 503
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 000 506	1 202 374
5. Belanja Hibah <i>Grants Expenditure</i>	1 917 906	2 304 874
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 822 354	3 391 809
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	893 656	1 073 965
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.18 KEEROM PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEEROM,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Keerom

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	80 723 374	56 120 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	67 100	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 820 200	6 710 000
5. Bantuan Keuangan <i>Financial Assistance</i>	72 836 074	49 410 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	77 515 799	47 984 613
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 349 423	9 967 705
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 965 002	2 330 200
3. Belanja Modal <i>Capital Expenditure</i>	24 798 269	34 255 770
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	30 973 665	1 369 938
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	183 000	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	246 440	61 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.19 WAROPEN PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAROPEN,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Waropen

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 937 309	2 463 505
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	541 596	688 700
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	275 965	350 920
5. Bantuan Keuangan <i>Financial Assistance</i>	571 223	726 374
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	548 525	697 511
II. BELANJA/EXPENDITURE	1 766 880	2 246 785
1. Belanja Pegawai <i>Personnel Expenditure</i>	446 683	568 007
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	328 512	417 740
3. Belanja Modal <i>Capital Expenditure</i>	856 772	1 089 481
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	104 292	132 619
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	30 621	38 938

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.20 SUPIORI PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUPIORI,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Supiori

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 238 288	7 858 019
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 750	27 750
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 375 784	4 166 489
5. Bantuan Keuangan <i>Financial Assistance</i>	6 588 088	3 540 447
6. Hibah <i>Grant</i>	123 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	123 333	123 333
II. BELANJA/EXPENDITURE	9 507 312	7 223 784
1. Belanja Pegawai <i>Personnel Expenditure</i>	952 585	1 653 653
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	109 947	144 768
3. Belanja Modal <i>Capital Expenditure</i>	6 659 123	4 760 440
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 785 657	664 923
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.21 MAMBERAMO RAYA PROVINSI PAPUA (ribu rupiah), 2012-2013
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 MAMBERAMO RAYA, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Mamberamo Raya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 200 000	22 855 934
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 150 000	4 862 965
5. Bantuan Keuangan <i>Financial Assistance</i>	15 050 000	17 992 969
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 508 200	22 001 023
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 199 200	4 341 655
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 494 000	3 219 282
3. Belanja Modal <i>Capital Expenditure</i>	6 235 000	10 588 619
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 290 000	1 789 571
5. Belanja Hibah <i>Grants Expenditure</i>	0	359 859
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 290 000	1 702 037
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NDUGA

Tabel : 35.22 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NDUGA,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Nduga

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 859 444	23 357 784
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 464 126	18 917 158
5. Bantuan Keuangan <i>Financial Assistance</i>	3 395 318	4 440 626
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	17 764 397	23 233 475
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 967 206	9 112 181
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	10 797 191	14 121 294
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LANNY

Tabel : 35.23 JAYA PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANNY
JAYA, PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Lanny Jaya

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	59 253 533	75 347 457
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 725 389	31 441 082
5. Bantuan Keuangan <i>Financial Assistance</i>	34 528 144	43 906 375
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	58 678 524	74 616 268
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 793 832	18 812 003
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 518 024	1 930 336
3. Belanja Modal <i>Capital Expenditure</i>	40 871 643	51 972 839
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 495 025	1 901 090
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.24 YALIMO PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF YALIMO,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Yalimo

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 915 640	6 654 328
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 064 734	4 572 299
5. Bantuan Keuangan <i>Financial Assistance</i>	1 850 906	2 082 029
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	5 915 640	6 654 328
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 850 906	2 082 029
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	108 877	122 473
3. Belanja Modal <i>Capital Expenditure</i>	3 955 857	4 449 826
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.25 DOGIYAI PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DOGIYAI,
PAPUA (thousand rupiahs), 2012-2013**

Kabupaten / Regency : Dogiyai

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 380 667	24 406 612
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 435 867	9 253 722
5. Bantuan Keuangan <i>Financial Assistance</i>	11 154 800	14 667 894
6. Hibah <i>Grant</i>	790 000	484 996
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	18 380 667	24 406 612
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 107 333	3 826 618
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	84 267	172 982
3. Belanja Modal <i>Capital Expenditure</i>	4 732 100	12 693 960
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	790 000	484 996
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 666 967	7 228 056
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA JAYAPURA

Tabel : 35.26 PROVINSI PAPUA (ribu rupiah), 2012-2013

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JAYAPURA, PAPUA (thousand rupiahs), 2012-2013

Kota / Municipality : Jayapura

Rincian <i>Classification</i>	2012	2013*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 456 400	3 564 400
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 200 000	1 200 000
5. Bantuan Keuangan <i>Financial Assistance</i>	630 000	738 000
6. Hibah <i>Grant</i>	1 626 400	1 626 400
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	3 456 400	3 564 400
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 448 400	1 540 400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	132 000	148 000
3. Belanja Modal <i>Capital Expenditure</i>	44 000	44 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	880 000	880 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	900 000	900 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	28 000	28 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	24 000	24 000

*) APBDesa

STATISTIK KEUANGAN
PEMERINTAH DESA TAHUN 2013

Anggota Tim Penyusun :

Koordinator : Sentot Bangun Widoyono, M.A.

Editor : Mila Hertinmalyana, M.Comm
Agus Nuwibowo, S.Si, M.M.

Penulis : Desy Apresziyanti, S.ST
Husnul Chotimah, S.ST
Ruri Kartika Sari, A.Md

Pengolah Data : Ilmiawan Robby Lazuardi, SE
Sri Sudaryani

DATA

MENCERDASKAN BANGSA



BADAN PUSAT STATISTIK

Jl. dr. Sutomo No. 6-8 Jakarta 10710
Telp. : (021) 3841195, 3842508, 3810291-4, Fax. : (021) 3857046
Homepage : <http://www.bps.go.id> E-mail : bpsdq@bps.go.id

ISSN 0126-6828

