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Statistik Keuangan Pemerintah Desa

Financial Statistics of Village Government

2015



BADAN PUSAT STATISTIK
BPS-Statistics Indonesia

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STATISTIK KEUANGAN
PEMERINTAH DESA TAHUN 2015

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KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa 2015 merupakan publikasi tahunan yang disusun dan diterbitkan oleh Badan Pusat Statistik (BPS) untuk memenuhi kebutuhan akan data statistik keuangan desa.

Data yang disajikan dalam publikasi ini mencakup Realisasi Pendapatan dan Belanja Pemerintah Desa di seluruh Indonesia selama 2014, dan Anggaran Pendapatan dan Belanja Desa (APBDesa) 2015. Data tersebut merupakan hasil pengolahan dari Survei Statistik Keuangan Desa yang dilaksanakan terhadap responden desa terpilih pada 2015.

Kami menyadari bahwa informasi yang disajikan dalam publikasi ini masih jauh dari kebutuhan para pemakai data, baik dari segi kecepatan penyajiannya maupun dari cakupan data/informasi. Untuk itu bantuan dan kerjasama dari berbagai instansi terutama Kepala Desa perlu ditingkatkan agar data yang disajikan pada publikasi mendatang menjadi lebih baik, lengkap, dan akurat.

Kami menyampaikan terimakasih kepada semua pihak yang telah membantu dalam penyediaan data sehingga publikasi ini dapat disajikan. Akhirnya, saran konstruktif dari semua pihak sangat diharapkan untuk penyempurnaan publikasi sejenis pada masa yang akan datang.

Jakarta, Juni 2016

Kepala Badan Pusat Statistik



Dr. Suryamin, M.Sc.

PREFACE

Financial Statistics of Village Government 2015 is an annual publication that compiled and published by BPS-Statistics Indonesia, in order to meet the demand for village financial statistics in Indonesia.

The data and information presented in this publication contain the actual revenue and expenditure of Village Government throughout Indonesia in 2014 and their budget (APBDesa) in 2015. The presented data are the results of survey on Village Financial Statistics at selected villages conducted in 2015.

We realize that the published data may far from perfect to meet all users' needs due to the limitation of information in the fields. We do hope, however, through close cooperation among the agencies, especially the Chief of Villages, the future publication will be more complete and accurate.

Sincerely thanks and appreciate to all agencies that have shared their contributions, hence this publication could be published. Finally, suggestion and comment for improving future publication from all parties will be appreciated.

Jakarta, June 2016

BPS-Statistics Indonesia



Dr. Suryamin, M.Sc.

Chief Statistician

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I. PENJELASAN UMUM

1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas mengenai realisasi Pendapatan dan Belanja Pemerintah Desa/Nagari dalam periode satu tahun anggaran. Data ini merupakan salah satu indikator untuk melihat perkembangan potensi dan kemampuan keuangan desa untuk menunjang pembangunan desa.

Selain informasi tentang realisasi anggaran Pendapatan dan Belanja Pemerintah Desa, publikasi ini juga memuat informasi mengenai profil desa dan aparat desa serta kontribusi keuangan desa bagi dan dari Pemerintah Kabupaten/Kota atau tingkat Pemerintah yang lebih tinggi. Dengan demikian data atau informasi tersebut dapat digunakan untuk menentukan kebijakan yang sesuai dengan potensi keuangan dan arah pembangunan ekonomi di desa/nagari.

1.2. Ruang Lingkup Survei

Statistik Keuangan Pemerintah Desa dikumpulkan melalui Survei Statistik Keuangan Pemerintah Desa/Nagari yang dilaksanakan di seluruh kabupaten/kota di seluruh provinsi di Indonesia kecuali DKI Jakarta dengan menggunakan

I. GENERAL EXPLANATION

1.1. Preliminary

Publication of Village Government Finance Statistics generally presents a picture of the actual Revenue and Expenditure of the village government in the period of one fiscal year. The data presented is as an indicator to see the development of potency and ability of village financial to support the development of the village.

Besides the information about the actual Revenue and Expenditure of the village budget, this publication also presents information about the profile of the village and its officials, and also the contribution of village financial to and from local government of regency/municipality or a higher level government. Accordingly, this information can be used for making policy in line with the financial potency and direction of economic development in the village.

1.2. Scope of Survey

The village government financial statistics is collected through the Survey of Village Government Financial Statistics from all regencies/municipalities in all provinces in Indonesia except DKI Jakarta, by using the form of K3. Different with the data collection method of financial statistics of province and regency/

kuesioner K3. Berbeda dengan cara pengumpulan data keuangan Pemerintah Provinsi dan Pemerintah Kabupaten/Kota yang dilakukan dengan cara sensus (*complete enumeration*), pengumpulan data keuangan Pemerintah Desa dilakukan secara sampel (*sampling enumeration*) dengan jumlah desa terpilih sebanyak 7.405 desa/nagari.

1.3. Tatacara Pengambilan Sampel

Survei Statistik Keuangan Pemerintah Desa dilakukan secara sampel yang mencakup sekitar 10% dari seluruh desa/nagari yang berjumlah 73.707 desa pada tahun 2014. Dengan demikian diperoleh sampel desa sebanyak 7.405 desa/nagari yang tersebar di seluruh kabupaten/kota.

Pengambilan sampel desa untuk keperluan pengumpulan data statistik keuangan desa dilakukan di setiap kabupaten/kota dengan metode penarikan sampel berlapis (*stratified sampling method*) dimana pemilihan sampel pada setiap strata dilakukan secara terpisah. Pemilihan sampel pada strata 1 (daerah perkotaan) menerapkan prosedur pemilihan sampel sistematis (*systematic random sampling*), sedangkan untuk strata 2 (daerah perdesaan) pemilihan sampel menerapkan prosedur sampling dengan peluang sebanding dengan banyaknya rumah tangga (*proportional probability to size sampling*).

municipality that conducted by a census, the village government finance data is collected by sampling enumeration with the number of selected villages throughout Indonesia are 7.405 villages.

1.3. Sampling Procedures

The survey of Village Government Finance Statistics is conducted by sampling that covers approximately 10% of the 73.707 villages in 2014, so the number of samples are 7.405 villages, which are spread throughout regency/municipality.

Sampling for village finance statistics survey is conducted in each regency/municipality with stratified sampling method where sample selection in each stratum is done separately. The sampling in stratum 1 (urban areas) implemented a systematic random sampling, while for stratum 2 (rural areas) applied the probability proportional to size sampling.

Tabel a. Jumlah Populasi dan Sampel Desa Menurut Klasifikasi Desa, 2014
Number of Population and Sample by Villages Clasification, 2014

Klasifikasi Desa/Villages Clasification	Populasi/Population	Sampel/Sample
(1)	(2)	(3)
1. Desa Perkotaan/ <i>Urban</i>	8 794	1 554
2. Desa Perdesaan/ <i>Rural</i>	64 913	5 851
Jumlah Desa/The Number of Villages	73 707	7 405

1.4. Tingkat Akurasi

Standard error merupakan ukuran akurasi dari suatu prediksi dalam survei. Secara sederhana, *standard error* diartikan sebagai keragaman tiap-tiap nilai amatan dari rata-rata sampel. Ukuran statistik ini dapat melihat akurasi penduga sampel terhadap parameter populasi.

Standard error dipengaruhi oleh banyaknya sampel. Semakin banyak sampel maka nilainya semakin kecil, yang berarti sampel semakin representatif (mewakili) terhadap populasinya. Namun, *standard error* memiliki keterbatasan yaitu sangat dipengaruhi oleh satuan data yang diamati, sehingga sulit mendapatkan keterbandingan antara dua kelompok data yang mempunyai satuan berbeda.

$$Sd = \sqrt{\frac{\sum_{i=1}^n (y_i - \bar{y})^2}{n-1}}$$

Dimana : = *Standard deviasi*
n = banyaknya sampel
= nilai amatan
SE = *Standard Error*

1.4. Accuration Rate

The standard error is a measure of the accuracy of a prediction in a survey. In other word, the standard error is defined as the diversity of each value of sample to the average of total sample. This statistics can be used to measure the accuracy of sample estimate to the population parameters.

The standard error is influenced by a number of sample. The more the number of samples the smaller the value, which means that the sample more representative to the population. However, the standard error has limitations, it is strongly influenced by unit measurement of data observation. Therefore it is difficult to get comparability between two data sets that have a different unit of measurement.

$$SE = \frac{Sd}{\sqrt{n}}$$

Where : = *Standard deviasi*
n = *number of samples*
= *value of observation*
SE = *Standard Error*

Dengan keterbatasan ini, *relative standard error* dapat digunakan sebagai alternatif. *Relative Standard Error (RSE)* merupakan ukuran keragaman yang telah dibakukan dengan satuan persen. Persentase yang semakin kecil menginterpretasikan semakin kecil pula keragaman dalam suatu amatan. RSE memiliki beberapa kriteria penilaian, apabila RSE kurang dari 25 persen maka hasil estimasi sudah baik, RSE diantara 25-50 persen cukup baik, dan RSE diatas 50 persen mengindikasikan bahwa hasil estimasi kurang baik.

With this limitation, the relative standard error can be used as an alternative. Relative Standard Error (RSE) is a measure of the diversity that has been standardized with measurement unit of percentage. The smaller percentage means the less of diversity within an observation. RSE has three criterias in measuring the estimation i.e. 1) RSE less than 25 percent, means the estimation is good, 2) RSE between 25-50 percent is quite good, and 3) RSE above 50 percent indicates that the estimation is bad.

$$RSE = \frac{SE}{\bar{x}} \times 100 \%$$

Dimana : SE = Standar error
 \bar{x} = rata-rata sampel
 RSE = *Relative Standard Error*

Where : SE = Standard error
 \bar{x} = mean of sample
 RSE = *Relative Standard Error*

Estimasi Statistik Keuangan Pemerintah Desa tersedia hingga level kabupaten. Apabila dilihat RSE untuk pendapatan dan belanja desa terdapat 120 kabupaten/kota yang memiliki keragaman nilai yang kecil (kurang dari 25 persen), 266 kabupaten/kota yang memiliki keragaman pendapatan dan belanja desa yang cukup besar, dan terdapat 37 kabupaten/kota yang memiliki keragaman yang besar. Besarnya keragaman dipengaruhi oleh banyaknya desa di kabupaten/kota tersebut yang non-respon.

The financial statistics of village government estimation can be measured up to regency/ municipality level. There are 120 regencies/municipalities that have small diversity (less than 25 percent) of revenue and expenditure estimation, 266 regencies/municipalities that have large enough diversity, and there are 37 regencies/municipalities that have large diversity of these estimation. The diversity is influenced by a number of non response in each regency/municipality.

Tabel b. Jumlah Kabupaten/Kota menurut *Relative Standard Error* dari Realisasi Pendapatan dan Belanja Pemerintah Desa, 2014/Number of Regency/Municipality by Revenue and Expenditure *Relative Standard Error* of Village Government, 2014

<i>Relative Standard Error</i>	Jumlah Kabupaten/Kota Number of Regency/Municipality	
	Pendapatan/Revenue	Belanja/Expenditure
(1)	(2)	(3)
< 25%	120	119
25 % - 50 %	266	266
> 50 %	37	38

Estimasi pada level provinsi untuk Statistik Keuangan Pemerintah Desa memiliki tingkat keragaman yang kecil (RSE kurang dari 25 persen). Hal ini mengindikasikan bahwa Survei Statistik Keuangan Desa memiliki akurasi yang tinggi dalam menduga pendapatan dan belanja desa untuk level Provinsi. Provinsi yang mempunyai keragaman paling kecil adalah Jawa Timur sebesar 3,99 persen untuk pendapatan dan 4,01 untuk belanja desa, sedangkan provinsi yang memiliki keragaman paling besar adalah Yogyakarta sebesar 24,21 persen untuk pendapatan desa dan sebesar 24,15 persen untuk belanja desa.

Estimation of expenditure and revenue of village government in province level has small diversity (RSE less than 25 percent). This indicates that Financial Statistics of Village government survey has a high accuracy to predict revenue and expenditure in province level, compare to municipality level. Province with the smallest diversity was Jawa Timur at 3.99 percent for revenue and 4.01 percent for expenditure. While the province with highest diversity is Yogyakarta, that was amounted to 24.21 percent for revenue and to 24.15 percent for expenditure of village government.

Tabel c. Jumlah Provinsi menurut *Relative Standard Error* dari Realisasi Pendapatan dan Belanja Pemerintah Desa, 2014/Number of Province by Revenue and Expenditure *Relative Standard Error* of Village Government, 2014

<i>Relative Standard Error</i>	Jumlah Provinsi Number of Province	
	Pendapatan/Revenue	Belanja/Expenditure
(1)	(2)	(3)
< 25%	33	33
25 % - 50 %	0	0
> 50 %	0	0

1.5. Konsep dan Definisi

Aparatur desa/nagari meliputi Kepala Desa/Wali Nagari, Sekretaris Desa/Nagari, Kepala Urusan, Kepala Dusun/Lingkungan/Jorong, dan staf lainnya.

Pegawai tetap adalah pegawai yang bekerja tetap di desa/nagari dan tidak dipengaruhi dengan pergantian Kepala Desa/Wali Nagari. Biasanya pegawai ini berstatus pegawai negeri sipil (PNS).

Realisasi Pendapatan Pemerintah Desa/Nagari terdiri atas :

1. **Pendapatan Asli Desa** yaitu penerimaan dari berbagai usaha Pemerintah Desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai belanja langsung dan tidak langsung. Sumber pendapatan asli desa terdiri dari: kekayaan desa, swadaya dan gotong royong masyarakat desa, pungutan desa dan hasil usaha desa.
2. **Bagi Hasil Pajak** adalah bagian daerah yang berasal dari penerimaan pajak yang dikelola oleh pemerintahan di atasnya. Sumber bagi hasil pajak berasal dari pajak daerah, PBB, dan lainnya.

1.4. Concept and Definition

Village officials cover village chiefs/guardian village, secretary of the village, the head of affairs, the chief of village/neighborhood, and other staff.

Permanent worker is a worker who works permanently at the village and not influenced by the turn of the chief of the village. Usually these employees are civil servant (PNS).

The Actual Revenue of Village Government consists of:

1. **Original Local Government Revenue** is revenue from the village government efforts to raise funds for the purpose of the village needs, especially in financing direct and indirect spending. Sources of origin revenue of village government consist of: the village wealth, public-help support and mutual help of rural communities, rural levies, and results of operations of the village.
2. **Tax Share** is derived from the local tax revenue which is managed by the government on it. Sources of tax share are coming from local taxes, land and building taxes, and others.

3. **Bagi Hasil Retribusi** yaitu pengembalian sebagian hasil retribusi yang diambil dari usaha maupun bukan usaha dari desa tersebut oleh pemerintah di atasnya.
 4. **Bagian Dana Perimbangan Keuangan Pusat dan Daerah** adalah dana yang bersumber dari pendapatan APBN yang dialokasikan kepada daerah untuk mendanai kebutuhan daerah dalam rangka pelaksanaan desentralisasi. Salah satu bagian penting dari dana perimbangan ini adalah alokasi dana desa (ADD). ADD berasal dari APBD kabupaten/kota yang bersumber dari bagian dana perimbangan keuangan pusat dan daerah yang diterima oleh kabupaten kota untuk desa, dimana besarnya paling sedikit 10 persen.
 5. **Bantuan Keuangan Pemerintah Provinsi, Kabupaten/Kota, dan Desa Lain** adalah segala bentuk bantuan yang diperuntukan bagi desa/nagari baik dari Pemerintah Pusat, Provinsi, Kabupaten/Kota, dan Desa lain.
 6. **Hibah** adalah pemberian sumbangan yang biasanya ditujukan bukan dalam rangka program-program Pemerintah Desa/Nagari. Dana ini dapat berasal baik dari Pemerintah Pusat, Provinsi, Kabupaten/Kota, badan/lembaga/
3. *Retribution Share is the returns of the part of retributions by government on it, which is taken from the business and non business activity of the village.*
 4. *Balanced Budget of Central and Local Finance is fund coming from the state budget revenue that is allocated to the regions in the context of the implementation of decentralization. One important part of the balanced budget is the allocation funds for village (ADD). ADD is from the regency/municipality budget which is derived from Balanced Budget of Central and Local Finance that received by regency/municipality for village government, where the amount at least 10 percent.*
 5. *Financial Assistance from the Province, Regency/Municipality, and Other Villages Government is any kind of fund that intended for the village government which is coming either from central, province, regency/municipality, and other villages government.*
 6. *Grant is fund that given not in the context of village government programs purposes. This fund could be come from central government, province, regency/municipality government, agencies/institutions/*

organisasi swasta, maupun kelompok masyarakat/perorangan.

organizations, and community groups/ individuals.

7. Sumbangan Pihak Ketiga

7. Donations from Third Parties

Realisasi Belanja Pemerintah Desa terdiri dari :

Actual Expenditure of Village Government consists of:

- 1. Belanja Pegawai** yaitu pengeluaran yang langsung dikeluarkan untuk upah dan gaji perangkat desa sehubungan dengan tugasnya. Tetapi jika pamong desa/nagari tersebut adalah pegawai negeri atau pegawai daerah otonom provinsi dan kabupaten/kota, maka gajinya tidak dimasukkan dalam realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/nagari.
- 2. Belanja Barang dan Jasa** yaitu semua pengeluaran Pemerintah Desa/Nagari yang ditujukan untuk kelancaran kegiatan/aktivitas pemerintahan desa. Belanja barang dan jasa meliputi biaya perjalanan dinas, belanja bahan/material dan lain-lain.
- 3. Belanja Modal** yaitu pengeluaran yang dilakukan dalam rangka pembelian/pengadaan atau pembangunan aset tetap berwujud yang mempunyai manfaat lebih dari 1 tahun untuk digunakan dalam kegiatan Pemerintahan Desa/Nagari,

- 1. Personnel Expenditure** is the direct expenses incurred for wages and salaries of village officials. But if village officials are civil servants or employees of the autonomous regions and regency / municipality, the salary is not included in this actual expenditure. Then the item included in actual expenditure is only fees received from the village.
- 2. Goods and Services Expenditure** is all the village government spending for the purpose of supporting the activities of the village. Goods and services expenditure include travel expenditure, material expenditure and others.
- 3. Capital Expenditure** is expenditure under taken to purchase/procurement or construction of tangible fixed assets which have the benefit more than 1 year (durable goods) to be used in village government activities, such as

seperti dalam bentuk tanah, peralatan dan mesin, gedung dan bangunan, jalan, irigasi dan jaringan, dan aset tetap lainnya.

4. **Belanja Subsidi** yaitu biaya yang dikeluarkan dan digunakan untuk bantuan biaya produksi kepada perusahaan/lembaga tertentu agar harga jual produksi/jasa yang dihasilkan dapat terjangkau oleh masyarakat banyak.
5. **Belanja Hibah** yaitu biaya yang dikeluarkan dalam bentuk pemberian hibah, dapat berupa uang, barang dan atau jasa kepada pemerintah di atasnya atau Pemerintah Desa/Nagari lainnya dan kelompok masyarakat/perorangan yang secara spesifik telah ditetapkan peruntukannya.
6. **Belanja Bantuan Sosial** yaitu biaya yang dikeluarkan dan digunakan untuk pemberian bantuan, baik dalam bentuk uang, dan atau barang kepada masyarakat yang bertujuan untuk peningkatan kesejahteraan masyarakat.
7. **Belanja Bantuan Keuangan** yaitu biaya yang dikeluarkan dan digunakan untuk bantuan keuangan yang bersifat umum atau khusus dari

land, equipment and machinery, buildings and structures, roads, irrigation and networks, and other fixed assets.

4. **Subsidies Expenditure** is the cost incurred and used for supporting the production cost of company/certain institutions, so the selling price of product/services are affordable by the public.
5. **Grant Expenditure** is the cost incurred for grants that can be given in the form of money, goods and or services to the higher level of government, or other village government and community groups / individuals that are specifically defined.
6. **Social Assistance Expenditure** is the cost incurred and used for social aid, in the form of money or goods, with the aims to increase public welfare.
7. **Financial Assistance Expenditure** is the cost incurred and used for general or special financial aids from the provincial government to the regency/municipality, and village government and or from village government to the other village

Pemerintah Provinsi kepada Pemerintah Kabupaten/Kota, Pemerintah Desa dan Pemerintah Desa kepada Pemerintah Desa lainnya dalam rangka pemerataan dan atau peningkatan kemampuan keuangan.

8. **Belanja Tak Terduga** yaitu biaya yang dikeluarkan untuk kegiatan yang sifatnya tidak biasa atau tidak diharapkan berulang seperti penanggulangan bencana alam dan bencana sosial yang tidak diperkirakan sebelumnya termasuk pengembalian penerimaan desa/nagari tahun-tahun sebelumnya yang telah ditutup.

government, in order to increase financial capability.

8. **Unpredicted Expenditure** is the cost incurred for unusual activities or not expected event like a natural disaster and social disasters, including unpredicted return of village revenues in previous years that have been closed.

II. ULASAN RINGKAS

2.1 Umum

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Pemerintah telah mengatur Penyelenggaraan Pemerintahan Desa sejak tahun 1979, yaitu melalui Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Desa sebagai unit pemerintahan terkecil sudah saatnya mengambil peranan yang cukup besar dalam pembangunan. Jika pembangunan telah dimulai dari setiap unit desa tersebut, maka tujuan tercapainya pembangunan yang adil dan merata akan lebih mudah terwujud.

Desa diharapkan tidak hanya mampu menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan pelayanan administrasi desa dengan baik serta dapat mengelola keuangan desa dengan baik dan tertib.

Terbitnya UU No. 32/2004 tentang Pemerintahan Daerah merupakan kebijakan yang telah memberikan pengakuan keragaman pada lokalitas, sekaligus membuka ruang bagi tumbuhnya desentralisasi dan demokrasi desa, meskipun fokus otonomi daerah masih diletakkan di Kabupaten/Kota. Secara normatif desa tidak lagi dipandang

II. BRIEF DESCRIPTION

2.1 General

Village is one of the bases and sources of governance implementation and development. Implementation of the village government has been arranged since 1979, through Law No. 5 1979, of Village Government. Village as the smallest unit of government can start to take a significant role in development. If development of the country has been started at the village level, so that the goal of the equitable development will be achieved.

Village is expected to not only able to drive people to participate in development, but also be able to deliver village administration services and be able to manage village finances well and orderly.

The issuance of Law no. 32/2004 of Regional Government is as a policy that has given recognition to the local diversity, as well as open the space for the growth of democratic and decentralization of rural although the focus of autonomy still laid in the Regency/Municipality. Village is no longer seen as the lowest form of government under the sub-district chief,

sebagai bentuk pemerintahan terendah di bawah kecamatan, melainkan sebagai kesatuan masyarakat hukum. Implikasinya adalah desa berhak membuat regulasi sendiri untuk mengelola barang-barang publik dan kehidupan desa, sejauh belum diatur oleh kabupaten.

UU No. 32/2004 tersebut juga telah mendorong proses demokratisasi di tingkat desa. Masyarakat desa sekarang jauh lebih kritis menuntut kinerja Kepala Desa yang lebih akuntabel dan transparan dalam mengelola kebijakan dan keuangan desa. Kelahiran Badan Perwakilan Desa (BPD) menjadi aktor baru bagi pendorong demokrasi, yang mengurangi dominasi "penguasa tunggal" Kepala Desa.

Setiap tahun, Kepala Desa menetapkan Anggaran Pendapatan dan Belanja Desa (APBDesa) melalui musyawarah dan mufakat perwakilan masyarakat desa dalam Lembaga Musyawarah Desa (LMD). APBDesa merupakan rencana operasional tahunan dari program umum Pemerintah Desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah, yang di satu pihak mengandung perkiraan target penerimaan, dan di lain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

Pemerintah juga mengeluarkan permendagri No 37 tahun 2007 tentang pengelolaan keuangan desa sebagai

but it is treated as a legal public entity government. The implication of this is that the villages are entitled to make their own regulations to manage public goods and rural life, as long as it has not been set by the district.

Law no. 32/2004 also has encouraged the democratization process at the village level. The community of the village are now much more critics in demanding the good performance of village chief in managing the financial and policies of village. The presence of the village assembly (BPD) become a new actor for the driver of democracy, which reduces the dominance of "single master" of village chief.

Every year, the village chief sets Budget Village (APBDesa) through deliberation and consensus of village representatives in the Village Consultative Organization (LMD). APBDesa is an annual operating plan of the general program of village government and implemented into numbers of rupiahs that shows the estimation of revenue targets in one side and the estimation of upper limit of the village's financial outlay in other side.

The government also issued Regulation No. 37 of 2007 concerning the financial management of the village as a reference for the village government in managing its finances.

acuan pemerintah desa dalam mengelola keuangannya. Pemerintah kemudian menerbitkan UU desa yang baru yaitu UU No 6 tahun 2014 dengan tujuan agar pemerintah desa lebih memiliki posisi yang penting dalam pembangunan.

2.2 Profil Pemerintah Desa

2.2.1 Keberadaan Aparatur Desa

Pelayanan masyarakat di desa sangat tergantung kepada keberadaan aparatur desa di kantor desa. Oleh karena itu, keberadaan dan kelengkapan aparatur desa sangat diperlukan. Secara umum, formasi aparatur desa sudah terisi secara lengkap di kantor desa. Variasi hanya terjadi pada jumlah aparat pada masing-masing jabatan struktur.

Untuk posisi Kepala Desa dan Sekretaris Desa, secara aturan harus diisi oleh masing-masing satu orang sehingga secara rata-rata posisi tersebut masing-masing diisi oleh satu orang (Tabel d). Namun demikian, jika dilihat per desa, keberadaan Sekretaris Desa sebagai pembantu utama Kepala Desa ternyata belum semuanya terisi (Tabel e). Padahal dalam masalah administrasi dan pengelolaan organisasi desa, Sekretaris Desa memiliki peran yang sangat penting karena dialah yang memiliki kapabilitas mengenai hal tersebut.

Secara nasional 85,54 persen formasi Sekretaris Desa sudah terisi.

The government then issued new village regulation, UU No. 6 in 2014, in order to strengthen the position of village government in the development.

2.2 Profile of Village Government

2.2.1 The Presence of Village Official

Services in rural communities is largely depend on the existence of village officials. Therefore, the existence and completeness of the village officials is indispensable. In general, formation of village officials in all villages have been fully occupied. Variations occur only on the number of officers in each position.

For the village chief and village secretary position, by rule it has to be filled by one person. Therefore, in average that position is occupied by one person (Table d). Nevertheless, the presence of the village secretary in each village not yet fully occupied (Table e). Whereas in managing the administration and rural organizations, the village secretary has a very important role because they have the capability on it.

Nationally, 85.54 percent of the village secretary formations have been filled. DI Yogyakarta and Jawa Tengah were the provinces with the highest percentage of the absence of village

Provinsi DI Yogyakarta dan Jawa Tengah merupakan provinsi dengan persentase ketiadaan Sekretaris Desa tertinggi, dimana masing-masing sebesar 35,29 persen dan 27,59 persen.

secretary, which amounted to 35.29 percent and 27.59 percent respectively.

Tabel d. Rata-rata Jumlah Aparatur Setiap Desa Menurut Provinsi, 2015 / Average Number of Village Official in Each Village by Province, 2015

Provinsi / Province	Aparat Desa / Village Officials					Jumlah / Total
	Kepala desa	Sekretaris desa	Kepala urusan	Kepala dusun	Staf lainnya	
ACEH	1	1	3	3	2	10
SUMATERA UTARA	1	1	3	4	1	10
SUMATERA BARAT	1	1	4	5	2	13
RIAU	1	1	4	4	3	13
JAMBI	1	1	3	3	3	11
SUMATERA SELATAN	1	1	3	4	5	14
BENGKULU	1	1	3	3	4	12
LAMPUNG	1	1	4	6	6	18
KEPULAUAN BANGKA BELITUNG	1	1	4	4	2	12
KEPULAUAN RIAU	1	1	4	2	2	10
JAWA BARAT	1	1	5	4	2	13
JAWA TENGAH	1	1	4	3	2	11
D. I. YOGYAKARTA	1	1	5	11	4	22
JAWA TIMUR	1	1	4	4	2	12
BANTEN	1	1	5	11	3	21
BALI	1	1	5	6	1	14
NUSA TENGGARA BARAT	1	1	5	6	3	16
NUSA TENGGARA TIMUR	1	1	3	4	4	13
KALIMANTAN BARAT	1	1	3	4	2	11
KALIMANTAN TENGAH	1	1	4	3	3	12
KALIMANTAN SELATAN	1	1	3	5	2	12
KALIMANTAN TIMUR	1	1	4	3	3	12
KALIMANTAN UTARA	1	1	4	3	2	11
SULAWESI UTARA	1	1	3	5	3	13
SULAWESI TENGAH	1	1	4	3	2	11
SULAWESI SELATAN	1	1	3	4	2	11
SULAWESI TENGGARA	1	1	4	4	6	16
GORONTALO	1	1	3	4	2	11
SULAWESI BARAT	1	1	3	6	2	13
MALUKU	1	1	4	3	4	13
MALUKU UTARA	1	1	3	3	5	13
PAPUA BARAT	1	1	4	2	3	11
PAPUA	1	1	3	3	2	10
INDONESIA	1	1	4	4	3	13

Ketiadaan Sekretaris Desa di provinsi lain yang masih diatas 20 persen yaitu Jawa Timur (24,29 persen).

The absence of the village secretary in other province that is above 20 percent is Jawa Timur (24.29 percent).

Tabel e. Distribusi Kepala Desa Menurut Jenis Kelamin dan Ketersediaan Sekretaris Desa Seluruh Provinsi di Indonesia (persen), 2015 / Distribution of Village Chief by Sex and Availability of Village Secretary Throughout Indonesia (Percent), 2015

Provinsi/Province	Kepala Desa/Village Chief		Sekretaris Desa/Village Secretary	
	Laki-laki/Male	Perempuan/Female	Ada	Tidak
ACEH	99,67	0,33	86,72	13,28
SUMATERA UTARA	92,67	7,33	88,82	11,18
SUMATERA BARAT	95,74	4,26	92,78	7,22
RIAU	98,74	1,26	88,20	11,80
JAMBI	93,70	6,30	86,82	13,18
SUMATERA SELATAN	94,96	5,04	84,15	15,85
BENGKULU	96,38	3,62	91,67	8,33
LAMPUNG	97,84	2,16	92,41	7,59
KEPULAUAN BANGKA BELITUNG	97,22	2,78	83,78	16,22
KEPULAUAN RIAU	95,65	4,35	95,83	4,17
JAWA BARAT	92,65	7,35	84,45	15,55
JAWA TENGAH	91,06	8,94	72,41	27,59
D. I. YOGYAKARTA	96,55	3,45	64,71	35,29
JAWA TIMUR	93,09	6,91	75,71	24,29
BANTEN	96,15	3,85	93,33	6,67
BALI	98,53	1,47	95,71	4,29
NUSA TENGGARA BARAT	99,01	0,99	89,32	10,68
NUSA TENGGARA TIMUR	97,05	2,95	84,38	15,63
KALIMANTAN BARAT	93,62	6,38	87,37	12,63
KALIMANTAN TENGAH	94,81	5,19	90,97	9,03
KALIMANTAN SELATAN	96,69	3,31	82,07	17,93
KALIMANTAN TIMUR	97,65	2,35	95,45	4,55
KALIMANTAN UTARA	97,30	2,70	95,65	4,35
SULAWESI UTARA	86,99	13,01	88,44	11,56
SULAWESI TENGAH	94,32	5,68	96,84	3,16
SULAWESI SELATAN	84,11	15,89	88,99	11,01
SULAWESI TENGGARA	92,59	7,41	94,79	5,21
GORONTALO	86,15	13,85	93,85	6,15
SULAWESI BARAT	96,67	3,33	95,00	5,00
MALUKU	93,88	6,12	93,94	6,06
MALUKU UTARA	98,97	1,03	98,04	1,96
PAPUA BARAT	98,54	1,46	95,00	5,00
PAPUA	100,00	0,00	93,15	6,85
INDONESIA	94,44	5,56	85,54	14,46

Secara nasional, untuk jabatan kepala urusan berjumlah 4 orang, kepala dusun atau kepala lingkungan 4 orang dan staf lainnya 3 orang. Dengan demikian, rata-rata jumlah aparatur desa adalah 13 orang setiap desa.

2.2.2 Profil Kepala Desa

Sebagai ujung tombak pemerintahan di desa, maka peran Kepala Desa menjadi sangat penting. Keberadaan Kepala Desa akan menjadi generator, motivator, dan dinamisator pembangunan.

Melihat begitu pentingnya peran Kepala Desa, maka perlu dilihat bagaimana profil dan kapasitas Kepala Desa tersebut. Berdasarkan hasil survei tahun 2015, diperoleh informasi bahwa secara nasional, 94,44 persen Kepala Desa adalah laki-laki. Dengan demikian, kontribusi wanita dalam memimpin desa masih relatif rendah yaitu hanya 5,56 persen.

Kontribusi wanita dalam memimpin desa tertinggi ada di Provinsi Sulawesi Selatan dan Gorontalo masing-masing sebesar 15,89 dan 13,85 persen, diikuti Provinsi Sulawesi Utara (13,01 persen). Selain tiga provinsi ini, persentase jabatan Kepala Desa yang diisi perempuan masih di bawah 10 persen.

Nationally, for the chief of affairs there were 4 persons, chief of hamlet 4 persons, and other staffs 3 persons. Therefore, in average, the number of village officials were 13 persons in each village.

2.2.2 Profile of the Village Chief

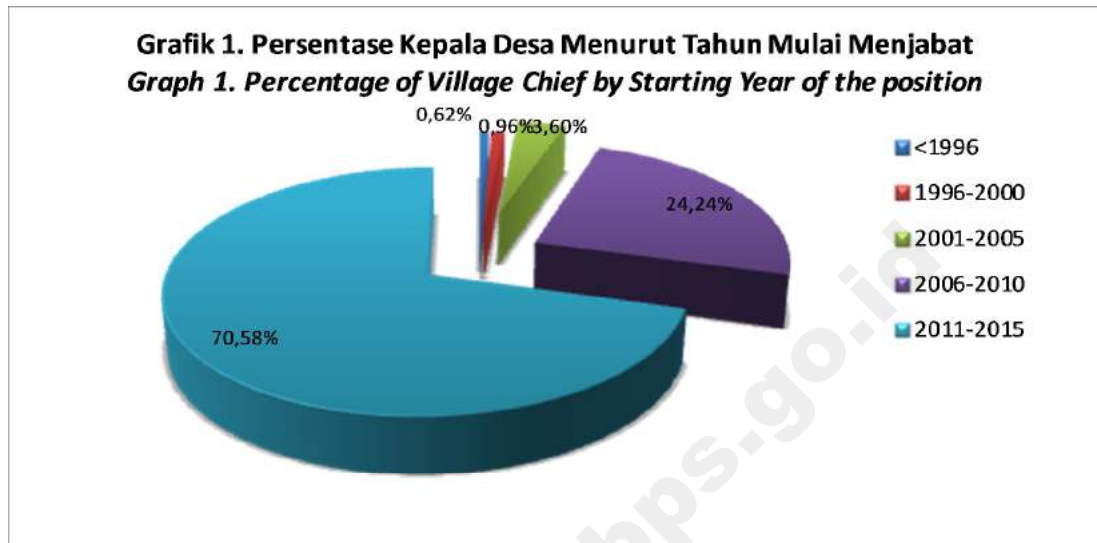
As the spearhead of government in the village, the village chief role is very important. The existence of the village chief would be a generator, motivator, and dynamist development.

Seeing the importance of the role of the village chief, it is necessary to see how the profile and capability of the village chief. Based on the result of the survey in 2015, nationally, 94.44 percent of village chief are man. Thereby the contribution of woman as a chief of village is still low, which is under 5.56 percent.

The highest contribution of women in leading village is in the province of Sulawesi Selatan and Gorontalo, that was 15.89 percent and 13.85 percent respectively, followed by Sulawesi Utara (13.01 percent). While for the rest, the contribution women as a village chief is still below 10 percent.

Selanjutnya, Kepala Desa yang sedang menjabat pada tahun 2015 sebagian besar merupakan hasil pemilihan antara tahun 2011-2015 yaitu 70,58 persen.

Furthermore, the incumbent village chief in 2015 is mostly came from the election periode of 2011 to 2015, that was 70,58 percent.



Sedangkan Kepala Desa yang sudah mulai menjabat antara 2006-2010 mencapai 24,24 persen, yang artinya, 24,24 persen Kepala Desa sudah menjabat dua periode. Sisanya, sebanyak 5,18 persen Kepala Desa sudah menjabat sebelum 2005.

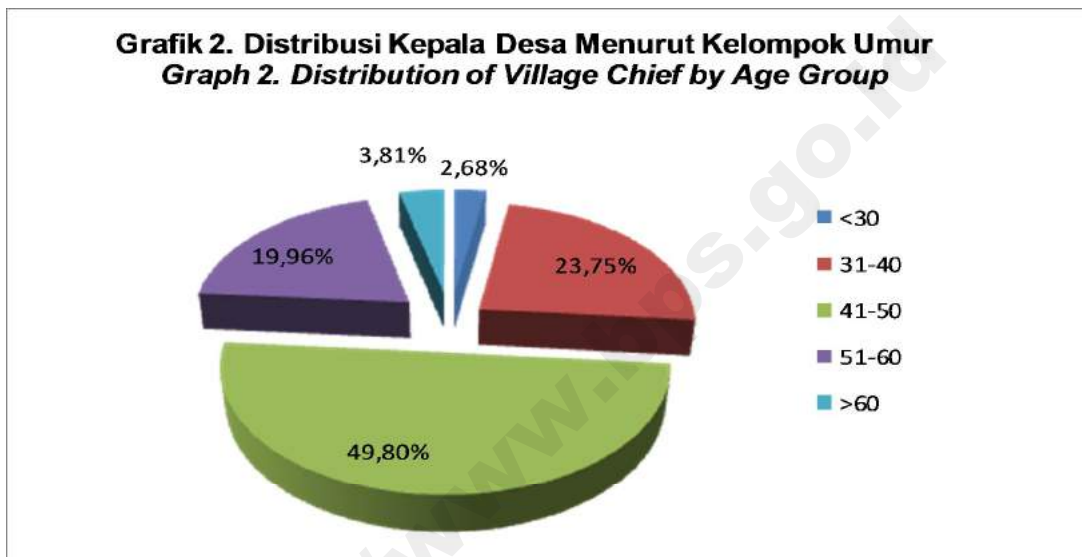
While the village chief who started to serve between the years 2006-2010 was 24.24 percent, which means that 24.24 percent of village chiefs already served two terms. The remaining of 5.18 percent of the village chief had served prior 2005.

Salah satu faktor pendukung produktivitas kerja adalah usia. Pada usia-usia tertentu manusia akan mengalami masa keemasan produktivitasnya. Jika dilihat dari kelompok umurnya, maka sebagian besar Kepala Desa masuk dalam kelompok umur 41-50 tahun, yaitu 49,80 persen, sedangkan kelompok terbesar berikutnya berusia 31-40 tahun (23,75 persen).

One main factor of labor productivity is the age. At certain age human will experience a golden age of productivity. Viewed from the age group, the majority of village chief were in the group aged of 41-50 years, that is 49.80 percent, then the next largest group is 31-40 years at 23.75 percent.

Tingkat kepercayaan masyarakat terhadap ketokohan calon Kepala Desa yang berusia kurang dari 30 tahun masih relatif kecil, begitu pula dengan calon Kepala Desa yang berusia lebih dari 60 tahun. Keterwakilan kedua kelompok umur tersebut masih dibawah 5 persen, yaitu 3,81 persen untuk Kepala Desa dengan usia diatas 60 tahun dan 2,68 persen Kepala Desa dibawah 30 tahun.

The level of public trust to the figure of village chief candidates with the age under 30 years old was still relatively small, as well as to them with over 60 years old. Representation of both age groups were still below 5 percent, which was 3.81 percent for village chief over 60 years old and 2.68 percent of village chief under 30 years old.



Ditinjau dari tingkat pendidikannya, lebih dari 60 persen Kepala Desa di Indonesia berpendidikan SMA. Untuk tingkat pendidikan di atasnya yaitu S-1/S-2/S-3 ada sekitar 18,77 persen Kepala Desa. Dengan kata lain, 80,32 persen Kepala Desa memiliki tingkat pendidikan minimal SMA. Provinsi Kepulauan Bangka Belitung memiliki persentase tertinggi untuk Kepala Desa dengan pendidikan SMA sederajat, yaitu 83,78 persen, sedangkan Provinsi Sulawesi Selatan memiliki persentase tertinggi dengan

In terms of education level, more than 60 percent of Indonesia's village chief are senior high school attainment. There were 18.77 percent of village chief has attained graduate and post graduate studies background. In other words, 80.32 percent of village chief have attained high school level. Kepulauan Bangka Belitung Province has the highest percentage of village chief with high school education or equivalent, which is 83.78 percent, Sulawesi Selatan has the highest percentage of village chief with already

Kepala Desa yang berpendidikan S-1, yaitu sebesar 44,49 persen.

attained S1 education, namely 44.49 percent.

Tabel f. Distribusi Kepala Desa Menurut Provinsi dan Jenjang Pendidikan yang Ditamatkan (persen), 2015
Distribution of Village Chief by Province and Education Attainment level (percent), 2015

Provinsi/Province	Pendidikan yang ditamatkan / Education Attainment			
	< SMA	SMA	S1	S2/S3
ACEH	26,72	64,75	8,03	0,50
SUMATERA UTARA	18,88	65,70	14,64	0,78
SUMATERA BARAT	9,28	59,79	29,90	1,03
RIAU	18,63	57,76	19,88	3,73
JAMBI	20,93	58,91	20,16	0,00
SUMATERA SELATAN	25,70	59,51	14,08	0,71
BENGKULU	19,44	72,22	7,64	0,70
LAMPUNG	21,94	64,98	11,39	1,69
KEPULAUAN BANGKA BELITUNG	13,52	83,78	2,70	0,00
KEPULAUAN RIAU	50,00	41,67	8,33	0,00
JAWA BARAT	18,36	60,26	20,30	1,08
JAWA TENGAH	16,48	64,62	17,75	1,15
D. I. YOGYAKARTA	5,89	50,00	35,29	8,82
JAWA TIMUR	13,11	57,46	27,63	1,80
BANTEN	16,19	55,24	25,71	2,86
BALI	7,14	51,43	38,57	2,86
NUSA TENGGARA BARAT	5,83	57,28	34,95	1,94
NUSA TENGGARA TIMUR	18,40	69,10	12,50	0,00
KALIMANTAN BARAT	28,28	61,11	10,61	0,00
KALIMANTAN TENGAH	20,14	63,89	14,58	1,39
KALIMANTAN SELATAN	20,11	65,76	11,96	2,17
KALIMANTAN TIMUR	17,05	50,00	31,82	1,13
KALIMANTAN UTARA	19,57	76,09	4,34	0,00
SULAWESI UTARA	19,05	65,99	14,96	0,00
SULAWESI TENGAH	10,53	72,63	15,79	1,05
SULAWESI SELATAN	6,61	46,70	44,49	2,20
SULAWESI TENGGARA	14,06	65,63	19,79	0,52
GORONTALO	9,23	72,31	18,46	0,00
SULAWESI BARAT	13,33	68,33	18,34	0,00
MALUKU	22,22	65,66	11,11	1,01
MALUKU UTARA	21,57	73,53	4,90	0,00
PAPUA BARAT	55,00	39,29	4,29	1,42
PAPUA	55,48	40,41	4,11	0,00
INDONESIA	19,68	61,55	17,65	1,12

Secara nasional, masih ditemukan desa-desa tertentu yang Kepala Desanya masih berpendidikan dibawah SMA yaitu sebesar 19,68 persen. Bahkan beberapa provinsi masih memiliki Kepala Desa yang tingkat pendidikannya dibawah SMA

Nationally, there were 19.68 percent of villages that have village chief with education under high school level. Even, some provinces have highest percentage of it, i.e. Papua Barat 55 percent and Papua 55.48 percent. It is of

dengan persentase yang cukup besar, yaitu Papua Barat 55 persen dan Papua 55,48 persen. Hal ini tentu terkait erat dengan sumber daya manusia yang tersedia di desa tersebut yang memang masih berpendidikan minim.

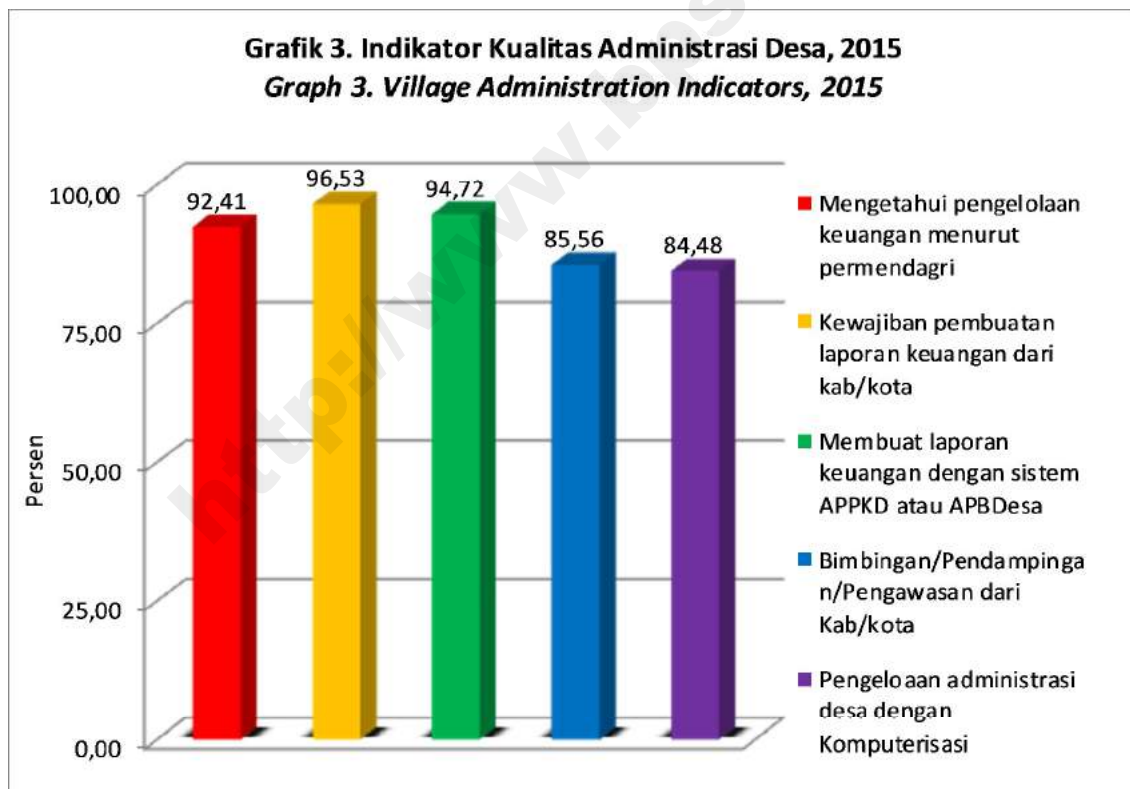
course closely related to the availability of human resources in the village which is less educated.

2.2.3 Indikator Administrasi Desa

2.2.3 Indicators of Village Administration

Untuk melihat sejauh mana tertib administrasi di kantor desa, maka dapat dilihat beberapa administrasi desa. Berdasarkan keberadaan catatan laporan keuangan desa yang berupa Anggaran Penerimaan dan Pengeluaran Keuangan

There are some indicators that show the quality of village administration. Based on the financial statement notes which is in the form of Revenue and Expenditure Finance village, there were

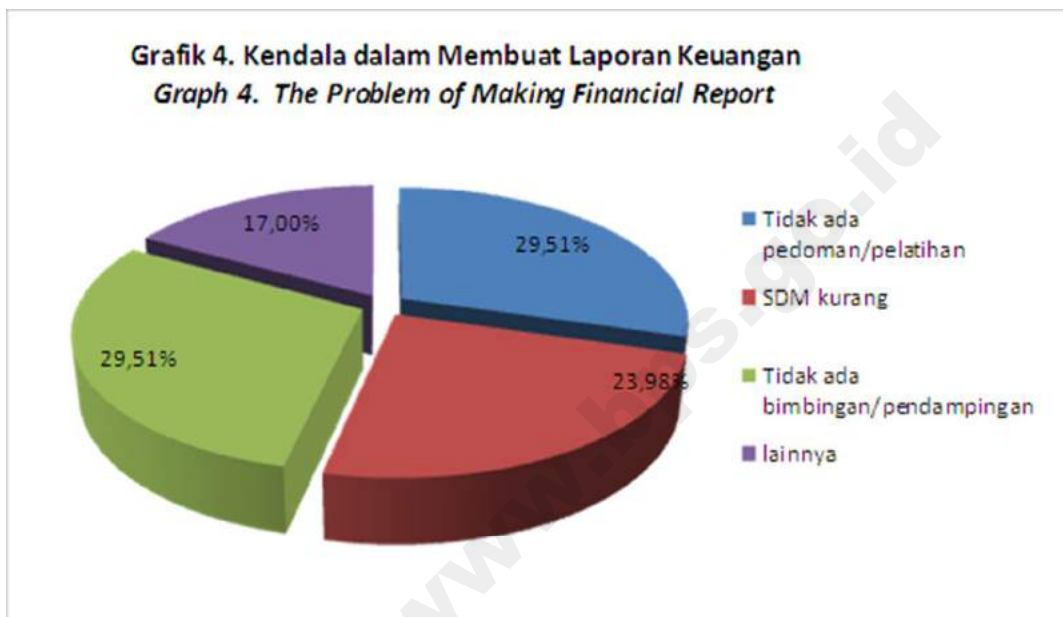


Desa (APPKD) maupun APBDes, sebanyak 94,72 persen desa membuat laporan keuangan.

94.72 percent of the village made financial statement, while the rest, 5.28 percent do not have the financial

sedangkan 5,28 persen tidak memiliki catatan laporan keuangan. Kendala yang dihadapi dalam membuat laporan keuangan menurut mereka adalah tidak adanya pedoman (29,51 persen), terbatasnya kemampuan SDM (23,98 persen), dan tidak adanya bimbingan/pendampingan (29,51 persen).

statements. The constraints in making their financial statements among other are : 1) the absence of guidance (29.51 percent), 2) limited human resource capacity (23,98 percent), and 3) The absence of mentoring (29.51 percent).



Dari hasil survei tercatat ada sekitar 3,47 persen desa yang mengatakan bahwa desa tidak wajib untuk membuat laporan keuangan. Bermula dari ketidakwajibannya desa-desa tersebut tidak berinisiatif untuk membuat laporan keuangan. Padahal secara UU, desa wajib membuat laporan keuangannya.

From the survey, it was recorded that, there were about 3.47 percent of the village admitted that making financial report is not an obligations. From this point, those villages have a reason not to make a financial report.

Dalam menyusun laporan keuangan desa, tercatat 40,79 persen dilakukan oleh Sekretaris Desa, 29,07 persen oleh kepala urusan dan 15,18

In compiling the financial report it was found that 40.79 percent is done by the village secretary, 29.07 percent by the chief of affairs, and 15.18 percent were done by the village chief.

persen dilakukan sendiri oleh Kepala Desa.

Kualitas laporan pengelolaan keuangan dengan menggunakan sistem APBDesa (Anggaran Pendapatan dan Belanja Desa) dapat dilihat dari pengetahuan aparatur desa terhadap Permendagri No.37 Tahun 2007 yang mengatur sistem pencatatan APBDesa. Hasil survei mencatat, 92,41 persen desa sudah mengetahui sistem APBDesa, sedangkan 7,59 persen tidak tahu tentang Permendagri tersebut. Hasil survei Statistik Keuangan Desa 2015 juga mencatat 63,37 persen desa memperoleh informasi penggunaan APBDesa dari pemerintah kab/kota, 33,45 persen melalui petugas kecamatan dan 3,18 persen informasi diperoleh selain dari pemerintah Kab/kota dan kecamatan.

Perkembangan Teknologi Informasi yang demikian pesat memaksa Pemerintah Desa untuk selalu mengikuti perkembangannya. Penggunaan komputer dalam pengelolaan administrasi desa secara umum sudah mencapai 84,48 persen dan hanya 15,52 persen desa yang belum menggunakan komputer dalam pengelolaan administrasi desa.

2.3 Keuangan Pemerintah Desa

APBDesa merupakan bukti otoritas Pemerintah Desa dalam membiayai roda pemerintahan, APBDesa tahun anggaran

The quality of financial management reports in using APBDesa system (Budget village) can be evaluated from knowledge of village officials to Permendagri 37 in 2007, that regulate APBDesa recording system. The survey noted that 92.41 percent of villages already know APBDesa system, while 7.59 percent not know about the Permendagri. Financial Statistics survey also recorded 63.37 percent village knew the system APBDesa from Regency/Municipality Government, 33.45 percent from district officers, and 3.18 from others.

The development of information technology that so rapidly, make it forced the government to always follow the development. The use of computer in managing the administration reached 84.48 percent, and the rest 15.52 percent did not use a computer in the managing village administration yet.

2.3 Finance of Village Government

APBDesa is a village government authority in finance the government activities. The following year of APBDesa had to be made in the form of Village Budget. APBDesa detailing all Revenue

berikutnya sudah harus dibuat dalam bentuk Anggaran Pendapatan dan Belanja Desa pada tahun berjalan. APBDesa merinci seluruh Pendapatan dan Belanja baik rutin maupun pembangunan sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

and Expenditure of village government both routine and development budget, as a reflections of government plan activities that will be held jointly by the officials and community.

Tabel g. Realisasi Pendapatan dan Belanja Pemerintah Desa (miliar rupiah), 2014-2015
Actual Revenue and Expenditure of Village Government (Billion Rupiahs), 2014-2015

Rincian/Classification	2014	2015*)
(1)	(2)	(3)
I. Pendapatan/Revenue	26 663,87	26 913,87
a. Pendapatan Asli Desa <i>Original Local Government Revenue</i>	4 229,92	4 662,99
b. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 242,39	10 135,89
c. Bantuan Keuangan <i>Financial Assistance</i>	10 149,59	10 075,27
d. Pendapatan Lainnya <i>Other Revenue</i>	2 041,97	2 039,72
II. Belanja/Expenditure	25 623,66	26 159,16
a. Belanja Langsung <i>Direct Expenditure</i>	14 366,45	14 244,43
b. Belanja Tidak Langsung <i>Indirect Expenditure</i>	11 257,21	11 914,73

*) APBDesa

Jika dilihat dari pendapatan, tampak bahwa APBDesa 2015 ditargetkan meningkat dari realisasi pendapatan seluruh Pemerintah Desa selama 2014. Secara umum realisasi Pendapatan dan Belanja Desa Tahun 2014 dan APBDesa 2015 menunjukkan bahwa sebagian besar penerimaan desa berasal dari Alokasi Dana Desa. Pos Alokasi Dana Desa pada 2014 misalnya tercatat sebesar 10.242,39

Regarding to the revenue, it showed that APBDesa 2015 was targeted to increase from the realization in 2014. In general, the actual Revenue and Expenditure in 2014 and APBDesa in 2015 showed that the majority of the village revenue is derived from the Village Allocation Fund. In 2014, the Village Allocation Fund accounted for 10,242.39

miliar rupiah, atau 38,41 persen dari total pendapatan yang mencapai 26.663,87 miliar rupiah dan 10.135,89 miliar rupiah atau 37,66 persen dari total pendapatan 26.913,87 miliar rupiah pada APBDesa 2015.

Serupa dengan pendapatan, belanja Pemerintah Desa pada APBDesa 2015 juga ditargetkan meningkat. Dari sisi belanja, pengeluaran desa pada tahun 2014 dan 2015 lebih banyak untuk belanja langsung, yaitu sebesar 14.366,45 miliar rupiah pada 2014 atau 56,06 persen dari total belanja sebesar 25.623,66 miliar rupiah, dan 14.244,43 miliar rupiah, atau 54,45 persen dari total belanja sebesar 26.159,16 miliar rupiah yang ditargetkan pada 2015.

2.3.1 Pendapatan

Salah satu indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya adalah tingkat optimalisasi Pemerintah Desa dalam menggali sumber dana potensial yang ada di desa yang tercermin dari pendapatan asli desa. Semakin tinggi kontribusi pendapatan asli desa (PADesa) terhadap total penerimaan desa, maka semakin tinggi tingkat kemandirian desa/nagari tersebut.

Kontribusi PADesa 2015 terhadap total penerimaan desa ditargetkan

billion rupiahs or 38.41 percent of total revenue of 26,663.87 billion rupiahs, and 10,135.89 billion rupiahs or 37.66 percent of total revenue of 26,913.87 billion rupiahs in 2015.

Similar to revenue, government expenditure on APBDesa village in 2015 also targeted to increase. In terms of expenditure, expenditure on the village in 2014 and 2015 are more on direct expenditure, what amounted to 14,366.45 billion rupiahs in 2014 or 56.06 percent of total expenditure of 25,623.66 billion rupiahs, and 14,244.43 billion rupiahs or 54.45 percent to total expenditure of 26,159.16 billion rupiahs in 2015.

2.3.1 Revenue

One indicator to examine the ability of village government in organizing the activities is in optimization of the village government in tapping the potential funding sources that exist in the village, as reflected in original local government revenue (PADesa). The higher the contribution of village (PADesa) to total revenue, the higher the degree of independence of the village.

PADesa contribution to the total revenue in 2015 was targeted higher than the year 2014, ie from 15.86 percent in 2014, to 17.33 percent in 2015. If viewed from value of PADesa, PADesa increased

mengalami peningkatan dibanding PADesa 2014, yaitu dari 15,86 persen menjadi 17,33 persen. Begitu juga jika dilihat dari nominalnya, PADesa mengalami peningkatan yaitu dari 4.229,92 miliar rupiah pada 2014 menjadi 4.662,99 miliar pada 2015.

from 4,229.92 billion rupiahs in 2014 to 4,662.99 billion in 2015.

Tabel h. Distribusi Pendapatan dan Belanja Pemerintah Desa di Seluruh Indonesia (persen), 2014-2015/Distribution of Revenue and Expenditure of Village Government Throughout Indonesia (Percent), 2014-2015

Rincian/Classification	2014	2015*)
(1)	(2)	(3)
I. Pendapatan/Revenue	100,00	100,00
1. Pendapatan Asli Desa <i>Original Local Government Revenue</i>	15,86	17,33
2. Bagi Hasil Pajak/ <i>Tax Share</i>	2,84	2,30
3. Bagi Hasil Retribusi/ <i>Retribution Share</i>	0,59	0,44
4. Alokasi Dana Desa/ <i>Village Allocation Fund</i>	38,41	37,66
5. Bantuan Keuangan/ <i>Financial Assistance</i>	38,06	37,44
6. Hibah/ <i>Grant</i>	2,70	3,06
7. Sumbangan dari Pihak Ketiga <i>Donations from Third Parties</i>	1,54	1,77
II. Belanja/Expenditure	100,00	100,00
A. Belanja Langsung/Direct Expenditure	56,06	54,45
1. Belanja Pegawai/ <i>Personnel Expenditure</i>	10,24	9,43
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13,49	12,86
3. Belanja Modal/ <i>Capital Expenditure</i>	32,33	32,16
B. Belanja Tidak Langsung/Indirect Expenditure	43,94	45,55
1. Belanja Pegawai/ <i>Personnel Expenditure</i>	28,02	27,48
2. Belanja Subsidi/ <i>Subsidies Expenditure</i>	0,73	0,82
3. Belanja Hibah/ <i>Grant Expenditure</i>	3,18	4,85
4. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4,82	6,02
5. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6,15	5,21
6. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1,04	1,17

*) APBDesa

2.3.2 Belanja

Pengeluaran Pemerintah Desa secara garis besar dapat dibagi dalam dua bagian yaitu belanja langsung dan belanja tidak langsung. Belanja langsung terdiri atas belanja pegawai, belanja barang dan jasa, serta belanja modal. Adapun belanja tidak langsung terdiri atas belanja pegawai, belanja subsidi, belanja hibah, belanja bantuan sosial, belanja bantuan keuangan dan pengeluaran tak terduga.

Dilihat dari kontribusinya, belanja modal tetap memberikan kontribusi yang terbesar terhadap belanja langsung pada realisasi 2014 maupun APBDesa 2015, yaitu berturut-turut 32,33 persen dan 32,16 persen. Sementara itu, kontribusi belanja barang dan jasa hanya sebesar 13,49 persen terhadap total belanja desa. Sedangkan APBDesa 2015 ditargetkan menurun menjadi 12,86 persen terhadap total belanja desa.

Dari sisi belanja tidak langsung, kontribusi terbesar diberikan oleh belanja pegawai yaitu sebesar 28,02 persen pada tahun 2014 dan menurun menjadi 27,48 persen pada tahun 2015. Kontribusi belanja setelah belanja pegawai secara berturut-turut ialah belanja bantuan keuangan, belanja bantuan sosial, belanja hibah, belanja tak terduga, dan belanja subsidi. Masing-masing komponen

2.3.2 Expenditure

Village government expenditure can be broadly divided into two parts: the direct expenditure and indirect expenditure. Direct expenditure consists of personnel expenditure, goods and services expenditure, and capital expenditure. While indirect expenditure consists of personnel expenditure, subsidies, grant expenditure, social assistance expenditure, financial assistance expenditure, and unpredicted expenditure.

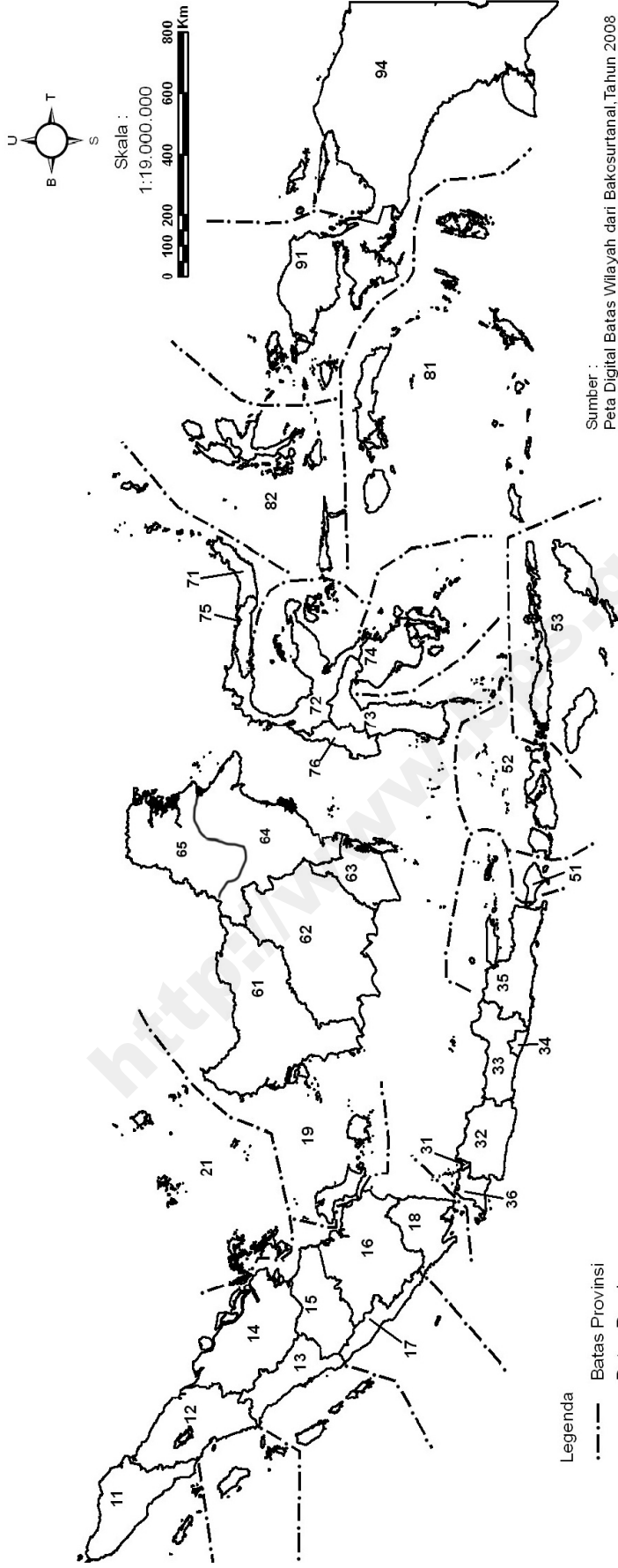
From the contributions side, capital expenditure remained the largest contribution to the direct expenditure in 2014 and in APBDesa 2015 ie 32.33 percent and 32.16 percent respectively. Meanwhile, the contribution of goods and services expenditure amounted to only 13.49 percent of the village total expenditure. In APBDesa 2015 it was targeted to decrease to 12.86 percent.

In terms of indirect expenditure, the largest contribution was given by the personnel expenditure that amounting to 28.02 percent in 2014 and decrease to 27.48 percent in 2015. Then next realization expenditure after personnel expenditure were financial assistance expenditure, social assistance expenditure, grant expenditure, unpredicted expenditure, and subsidies.

memberikan kontribusi sebesar 6,15 persen, 4,82 persen, 3,18 persen, 1,04 persen, dan 0,73 persen. Sedikit berbeda dengan realisasi, kontribusi belanja tidak langsung pada APBDesa 2015 setelah belanja pegawai secara berturut meliputi belanja bantuan sosial, belanja bantuan keuangan, belanja hibah, belanja tak terduga, dan belanja subsidi masing-masing sebesar 6,02 persen, 5,21 persen, 4,85 persen, 1,17 persen, dan 0,82 persen.

Each component accounted for 6.15 percent, 4.82 percent, 3.18 percent, 1.04 percent and 0.73 percent. In contrast to the realization, the contributions of indirect expenditure on APBDesa 2015 after personnel expenditure were as following: social assistance expenditure, financial assistance expenditure, grant expenditure, unpredicted expenditure, and subsidies, that amounting to 6.02 percent, 5.21 percent, 4.85 percent, 1.17 percent, and 0.82 percent respectively.

Gambar Peta Indeks Indonesia menurut Provinsi
Index Map of Indonesia by Province



Legenda

- Batas Provinsi
- Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

KODE	NAMA PROVINSI
11	ACEH
12	SUMA TERA UTARA
13	SUMA TERA BARAT
14	RIAU
15	JAMBI
16	SUMA TERA SELATAN
17	BENGKULU
18	LAMPUNG
19	KEP. BANGKA BELITUNG

KODE	NAMA PROVINSI
21	KEP. RIAU
31	DKI JAKARTA
32	JAWA BARAT
33	JAWA TENGAH
34	D.I YOGYAKARTA
35	JAWA TIMUR
36	BANTEN
51	BALI
52	NUSA TENGGARA BARAT

KODE	NAMA PROVINSI
53	NUSA TENGGARA TIMUR
61	KALIMANTAN BARAT
62	KALIMANTAN TENGAH
63	KALIMANTAN SELATAN
64	KALIMANTAN TIMUR
65	KALIMANTAN UTARA
71	SULAWESI UTARA
72	SULAWESI TENGAH
73	SULAWESI SELATAN

KODE	NAMA PROVINSI
74	SULAWESI TENGGARA
75	GORONTALO
76	SULAWESI BARAT
81	MALUKU
82	MALUKU UTARA
91	PAPUA BARAT
94	PAPUA

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH INDONESIA

Tabel : 1 MENURUT PROVINSI (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT INDONESIA BY PROVINCE (thousand rupiahs), 2014-2015*

Provinsi <i>Province</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
1. Aceh	1 028 087 123	988 826 628	1 120 663 871	1 066 489 914
2. Sumatera Utara	691 381 395	679 931 908	677 689 457	659 690 498
3. Sumatera Barat	369 387 596	336 066 696	355 955 444	337 567 066
4. Riau	889 514 148	773 450 843	851 293 798	789 973 375
5. Jambi	333 750 092	328 866 568	364 521 195	336 206 363
6. Sumatera Selatan	1 134 538 979	1 037 785 929	951 400 057	875 754 616
7. Bengkulu	192 333 269	184 088 015	206 174 732	203 903 349
8. Lampung	651 907 765	618 744 472	564 984 864	558 798 087
9. Kepulauan Bangka Belitung	198 271 845	193 962 773	176 019 687	184 928 881
10. Kepulauan Riau	166 558 144	160 495 055	160 652 320	141 935 441
11. Jawa Barat	3 498 223 002	3 363 491 605	3 772 779 606	3 691 304 635
12. Jawa Tengah	4 156 047 789	4 106 220 458	3 961 918 275	3 922 615 807
13. D. I. Yogyakarta	377 851 446	374 240 482	368 443 041	376 120 557
14. Jawa Timur	3 798 269 297	3 740 220 985	3 544 322 341	3 509 028 488
15. Banten	388 655 569	385 993 768	383 323 270	378 297 084
16. Bali	1 072 760 303	1 042 392 439	1 006 203 315	1 035 431 019
17. Nusa Tenggara Barat	417 084 951	404 181 613	399 839 788	390 885 930
18. Nusa Tenggara Timur	653 564 535	630 407 466	624 597 638	598 056 954
19. Kalimantan Barat	468 334 207	451 890 617	448 181 561	441 175 375
20. Kalimantan Tengah	381 145 006	368 806 494	386 880 120	382 392 548
21. Kalimantan Selatan	421 553 898	411 325 421	395 324 622	389 449 089
22. Kalimantan Timur	1 026 515 006	961 422 231	986 260 736	999 588 119
23. Kalimantan Utara	318 183 083	318 513 698	340 246 575	343 090 312
24. Sulawesi Utara	268 701 868	258 287 835	299 933 827	291 341 668
25. Sulawesi Tengah	251 863 780	246 275 657	251 659 835	246 771 652
26. Sulawesi Selatan	600 762 572	578 530 531	579 764 231	563 056 039
27. Sulawesi Tenggara	469 168 868	468 410 050	396 767 693	395 674 095
28. Gorontalo	140 807 503	138 432 294	134 440 590	131 025 475
29. Sulawesi Barat	90 812 012	89 987 131	87 398 901	86 189 199
30. Maluku	116 705 000	113 284 576	127 635 516	120 644 085
31. Maluku Utara	217 678 471	209 972 760	187 440 337	187 056 134
32. Papua Barat	377 969 671	361 199 233	358 264 818	350 049 387
33. Papua	1 495 485 599	1 297 953 611	2 442 885 205	2 174 668 286
INDONESIA	26 663 873 792	25 623 659 842	26 913 867 266	26 159 159 527

*) APBDesa

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH INDONESIA

Tabel : 2 MENURUT PROVINSI (ribu rupiah), 2014-2015
Table AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT INDONESIA BY PROVINCE (thousand rupiahs), 2014-2015

Provinsi <i>Province</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
1. Aceh	157 924	151 893	172 145	163 823
2. Sumatera Utara	127 915	125 797	125 382	122 052
3. Sumatera Barat	416 916	379 308	401 756	381 001
4. Riau	554 906	482 502	531 063	492 809
5. Jambi	240 281	236 765	262 434	242 049
6. Sumatera Selatan	397 944	364 008	333 707	307 175
7. Bengkulu	141 839	135 758	152 046	150 371
8. Lampung	269 050	255 363	233 176	230 622
9. Kepulauan Bangka Belitung	641 656	627 711	569 643	598 475
10. Kepulauan Riau	612 346	590 055	590 634	521 821
11. Jawa Barat	657 437	632 116	709 036	693 724
12. Jawa Tengah	532 213	525 832	507 353	502 320
13. D. I. Yogyakarta	963 907	954 695	939 906	959 491
14. Jawa Timur	491 940	484 422	459 050	454 478
15. Banten	314 192	312 040	309 881	305 818
16. Bali	1 686 730	1 638 982	1 582 081	1 628 036
17. Nusa Tenggara Barat	419 181	406 213	401 849	392 850
18. Nusa Tenggara Timur	221 472	213 625	211 656	202 662
19. Kalimantan Barat	233 118	224 933	223 087	219 599
20. Kalimantan Tengah	267 095	258 449	271 114	267 970
21. Kalimantan Selatan	226 156	220 668	212 084	208 932
22. Kalimantan Timur	1 227 889	1 150 027	1 179 738	1 195 680
23. Kalimantan Utara	716 629	717 373	766 321	772 726
24. Sulawesi Utara	178 539	171 620	199 292	193 583
25. Sulawesi Tengah	139 305	136 214	139 192	136 489
26. Sulawesi Selatan	268 198	258 273	258 823	251 364
27. Sulawesi Tenggara	248 106	247 705	209 819	209 241
28. Gorontalo	214 319	210 704	204 628	199 430
29. Sulawesi Barat	157 934	156 499	151 998	149 894
30. Maluku	111 148	107 890	121 558	114 899
31. Maluku Utara	204 201	196 973	175 835	175 475
32. Papua Barat	253 331	242 091	240 124	234 618
33. Papua	322 442	279 852	526 711	468 881
RATA-RATA INDONESIA	362 438	348 299	365 837	355 578

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH

Tabel : 3 INDONESIA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT INDONESIA (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	26 663 873 792	26 913 867 266
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 229 919 831	4 662 993 971
2. Bagi Hasil Pajak <i>Tax Share</i>	756 548 850	619 839 917
3. Bagi Hasil Retribusi <i>Retribution Share</i>	156 006 280	117 951 098
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 242 392 456	10 135 882 569
5. Bantuan Keuangan <i>Financial Assistance</i>	10 149 591 329	10 075 269 554
6. Hibah <i>Grant</i>	719 553 297	824 589 669
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	409 861 749	477 340 488
II. BELANJA/EXPENDITURE	25 623 659 842	26 159 159 527
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 804 410 603	9 654 943 960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 455 867 035	3 365 500 907
3. Belanja Modal <i>Capital Expenditure</i>	8 285 545 183	8 412 635 522
4. Belanja Subsidi <i>Subsidies Expenditure</i>	186 176 176	213 521 495
5. Belanja Hibah <i>Grants Expenditure</i>	814 249 474	1 268 339 309
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 236 342 114	1 575 844 935
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 575 127 550	1 361 615 264
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	265 941 707	306 758 135

*) APBDesa

Gambar Peta Indeks Provinsi Aceh menurut Kabupaten/Kota

..... : 01

Figure Index Map of Aceh Province by Regency/Municipality



Tabel : 4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table ACEH (ribu rupiah), 2014-2015
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 ACEH PROVINCE (thousand rupiahs), 2014-2015**

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Simeulue	19 502 199	20 071 970	24 155 000	23 752 000
02 Aceh Singkil	18 472 800	16 914 000	14 143 200	13 761 600
03 Aceh Selatan	36 137 349	35 198 878	36 991 938	36 007 089
04 Aceh Tenggara	56 382 333	56 009 333	57 272 094	56 887 438
05 Aceh Timur	55 275 603	54 909 651	56 191 254	55 816 155
06 Aceh Tengah	54 142 672	54 142 672	55 771 484	55 771 484
07 Aceh Barat	64 926 658	61 069 667	56 251 948	50 913 075
08 Aceh Besar	89 954 798	83 605 062	78 862 801	69 243 471
09 Pidie	80 753 673	78 040 910	191 904 590	186 734 000
10 Bireuen	80 691 392	75 565 608	68 029 848	57 313 176
11 Aceh Utara	122 621 432	118 015 499	121 771 743	121 168 482
12 Aceh Barat Daya	19 773 824	18 107 815	20 453 623	18 545 162
13 Gayo Lues	22 367 313	21 687 172	16 102 250	16 102 250
14 Aceh Tamiang	40 346 444	39 210 297	39 749 798	35 802 107
15 Nagan Raya	29 502 579	29 502 579	30 092 930	30 092 930
16 Aceh Jaya	43 268 055	42 016 608	44 966 115	43 610 382
17 Bener Meriah	65 634 291	62 471 104	72 558 722	68 164 500
18 Pidie Jaya	32 248 357	33 845 406	33 024 395	34 436 490
71 Banda Aceh	25 928 535	22 680 780	27 201 492	23 392 710
72 Sabang	13 730 526	13 477 854	15 498 918	15 498 918
73 Langsa	10 760 061	10 690 061	6 006 000	5 813 700
74 Lhokseumawe	30 929 681	27 185 154	33 491 728	33 378 395
75 Subulussalam	14 736 548	14 408 548	20 172 000	14 284 400
ACEH	1 028 087 123	988 826 628	1 120 663 871	1 066 489 914

*) APBDesa

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI

Tabel : 4.1
Table

ACEH (ribu rupiah), 2014-2015

**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT ACEH PROVINCE (thousand rupiahs), 2014-2015**

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Simeulue	141 320	145 449	175 036	172 116
02 Aceh Singkil	153 940	140 950	117 860	114 680
03 Aceh Selatan	138 990	135 380	142 277	138 489
04 Aceh Tenggara	146 448	145 479	148 759	147 760
05 Aceh Timur	107 750	107 036	109 535	108 803
06 Aceh Tengah	183 534	183 534	189 056	189 056
07 Aceh Barat	202 264	190 248	175 240	158 608
08 Aceh Besar	148 932	138 419	130 568	114 642
09 Pidie	110 621	106 905	262 883	255 800
10 Bireuen	132 498	124 081	111 707	94 110
11 Aceh Utara	143 922	138 516	142 925	142 217
12 Aceh Barat Daya	130 091	119 130	134 563	122 008
13 Gayo Lues	154 257	149 567	111 050	111 050
14 Aceh Tamiang	189 420	184 086	186 619	168 085
15 Nagan Raya	132 894	132 894	135 554	135 554
16 Aceh Jaya	251 558	244 283	261 431	253 549
17 Bener Meriah	281 692	268 116	311 411	292 552
18 Pidie Jaya	145 263	152 457	148 759	155 119
71 Banda Aceh	288 095	252 009	302 239	259 919
72 Sabang	762 807	748 770	861 051	861 051
73 Langsa	163 031	161 971	91 000	88 086
74 Lhokseumawe	454 848	399 782	492 525	490 859
75 Subulussalam	179 714	175 714	246 000	174 200
ACEH	157 924	151 893	172 145	163 823

*) APBDesa

Tabel : 4.2 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
Table : 4.2 **PROVINSI ACEH (ribu rupiah), 2014-2015**
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
ACEH PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 028 087 123	1 120 663 871
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54 409 098	45 248 471
2. Bagi Hasil Pajak <i>Tax Share</i>	1 278 554	258 114
3. Bagi Hasil Retribusi <i>Retribution Share</i>	83 745	1 350 789
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	276 103 103	449 085 278
5. Bantuan Keuangan <i>Financial Assistance</i>	606 047 298	510 870 711
6. Hibah <i>Grant</i>	76 256 035	40 008 740
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	13 909 290	73 841 768
II. BELANJA/EXPENDITURE	988 826 628	1 066 489 914
1. Belanja Pegawai <i>Personnel Expenditure</i>	336 763 149	325 550 140
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48 667 549	42 342 757
3. Belanja Modal <i>Capital Expenditure</i>	540 067 318	650 516 885
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 238 108	1 269 287
5. Belanja Hibah <i>Grants Expenditure</i>	4 835 052	820 885
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	26 997 138	24 495 158
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	26 377 455	15 207 781
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 880 859	6 287 021

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 4.3 SIMEULUE PROVINSI ACEH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIMEULUE, ACEH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Simeulue

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 502 199	24 155 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	549 314	319 200
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 200	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 450 000	6 843 000
5. Bantuan Keuangan <i>Financial Assistance</i>	15 196 271	9 452 800
6. Hibah <i>Grant</i>	0	65 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	295 414	7 475 000
II. BELANJA/ EXPENDITURE	20 071 970	23 752 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 422 228	12 148 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	434 457	737 100
3. Belanja Modal <i>Capital Expenditure</i>	8 447 271	5 829 300
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	55 714	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	149 243	5 037 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	407 943	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	155 114	0

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
SINGKIL PROVINSI ACEH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
SINGKIL, ACEH (thousand rupiahs), 2014-2015**

Tabel : 4.4
Table

Kabupaten / Regency : Aceh Singkil

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 472 800	14 143 200
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	103 200
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 200 000	4 200 000
5. Bantuan Keuangan <i>Financial Assistance</i>	6 892 800	9 720 000
6. Hibah <i>Grant</i>	6 840 000	120 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	540 000	0
II. BELANJA/ EXPENDITURE	16 914 000	13 761 600
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 445 800	5 668 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	655 476	168 000
3. Belanja Modal <i>Capital Expenditure</i>	9 812 724	7 804 800
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	120 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH SELATAN PROVINSI ACEH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH SELATAN, ACEH (thousand rupiahs), 2014-2015

Tabel : 4.5
Table

Kabupaten / Regency : Aceh Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 137 349	36 991 938
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 246 806	1 320 147
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 791 657	6 601 735
5. Bantuan Keuangan <i>Financial Assistance</i>	28 098 886	29 070 056
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	35 198 878	36 007 089
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 683 921	12 880 400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	981 985	1 018 182
3. Belanja Modal <i>Capital Expenditure</i>	21 525 139	22 100 213
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 833	8 294
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TENGGERA PROVINSI ACEH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TENGGERA, ACEH (thousand rupiahs), 2014-2015**

Tabel : 4.6
Table

Kabupaten / Regency : Aceh Tenggara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	56 382 333	57 272 094
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 801 727	7 804 906
5. Bantuan Keuangan <i>Financial Assistance</i>	48 580 606	49 467 188
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	56 009 333	56 887 438
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 251 615	22 269 625
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 613 870	4 588 494
3. Belanja Modal <i>Capital Expenditure</i>	28 358 545	29 214 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	371 348	383 628
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	412 755	429 501
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 200	1 440

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TIMUR PROVINSI ACEH (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TIMUR, ACEH (thousand rupiahs), 2014-2015**

Tabel : 4.7
Table

Kabupaten / Regency : Aceh Timur

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 275 603	56 191 254
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 623 570	3 571 394
2. Bagi Hasil Pajak <i>Tax Share</i>	70 239	71 995
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 731 636	29 140 305
5. Bantuan Keuangan <i>Financial Assistance</i>	22 637 670	23 189 760
6. Hibah <i>Grant</i>	212 488	217 800
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	54 909 651	55 816 155
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 905 196	20 026 960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 645 557	1 650 714
3. Belanja Modal <i>Capital Expenditure</i>	33 250 986	34 027 372
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	88 434	91 144
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	19 478	19 965

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
TENGAH PROVINSI ACEH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TENGAH, ACEH (thousand rupiahs), 2014-2015**

Tabel : 4.8
Table

Kabupaten / Regency : Aceh Tengah

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	54 142 672	55 771 484
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 574 884	9 584 697
5. Bantuan Keuangan <i>Financial Assistance</i>	30 929 663	31 657 502
6. Hibah <i>Grant</i>	13 638 125	14 529 285
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	54 142 672	55 771 484
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 350 643	21 532 119
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 933 287	1 834 928
3. Belanja Modal <i>Capital Expenditure</i>	27 067 639	28 633 774
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	142 800	130 743
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 566 131	2 659 970
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 063 749	959 808
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18 423	20 142

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH
BARAT PROVINSI ACEH (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
BARAT, ACEH (thousand rupiahs), 2014-2015**

Tabel : 4.9
Table

Kabupaten / Regency : Aceh Barat

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	64 926 658	56 251 948
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 134 588	3 283 371
2. Bagi Hasil Pajak <i>Tax Share</i>	159 666	17 563
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 790 865	3 210 000
5. Bantuan Keuangan <i>Financial Assistance</i>	40 748 128	49 626 371
6. Hibah <i>Grant</i>	15 023 026	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	70 385	114 643
II. BELANJA/ EXPENDITURE	61 069 667	50 913 075
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 734 810	22 236 999
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 291 692	4 092 750
3. Belanja Modal <i>Capital Expenditure</i>	35 717 304	23 574 469
4. Belanja Subsidi <i>Subsidies Expenditure</i>	344 357	0
5. Belanja Hibah <i>Grants Expenditure</i>	229 972	137 571
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 051 631	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 654 123	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	45 778	871 286

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.10 BESAR PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
BESAR, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Aceh Besar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 954 798	78 862 801
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 513 823	5 347 673
2. Bagi Hasil Pajak <i>Tax Share</i>	14 620	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 593 196	35 701 443
5. Bantuan Keuangan <i>Financial Assistance</i>	44 067 709	36 149 070
6. Hibah <i>Grant</i>	2 081 498	1 664 615
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 683 952	0
II. BELANJA/ EXPENDITURE	83 605 062	69 243 471
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 306 680	28 914 002
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 090 221	2 408 198
3. Belanja Modal <i>Capital Expenditure</i>	40 720 125	32 169 826
4. Belanja Subsidi <i>Subsidies Expenditure</i>	616 345	0
5. Belanja Hibah <i>Grants Expenditure</i>	387 201	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 146 451	1 263 651
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 861 082	2 268 598
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	476 957	2 219 196

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PIDIE

Tabel : 4.11 PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PIDIE,
ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pidie

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	80 753 673	191 904 590
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 068 018	1 241 000
2. Bagi Hasil Pajak <i>Tax Share</i>	131 468	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	40 067 645	189 167 090
5. Bantuan Keuangan <i>Financial Assistance</i>	31 040 685	1 496 500
6. Hibah <i>Grant</i>	1 155 366	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 290 491	0
II. BELANJA/ EXPENDITURE	78 040 910	186 734 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 042 045	2 993 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 633 507	0
3. Belanja Modal <i>Capital Expenditure</i>	48 784 773	182 500 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	131 421	0
5. Belanja Hibah <i>Grants Expenditure</i>	271 823	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 187 864	754 333
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 107 484	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	881 993	486 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 4.12 BIREUEN PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIREUEN,
ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bireuen

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	80 691 392	68 029 848
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 289 375	8 203 648
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	72 545	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 207 723	6 352 733
5. Bantuan Keuangan <i>Financial Assistance</i>	58 744 577	53 473 467
6. Hibah <i>Grant</i>	6 017 477	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	359 695	0
II. BELANJA/ EXPENDITURE	75 565 608	57 313 176
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 879 935	20 405 466
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 051 527	569 683
3. Belanja Modal <i>Capital Expenditure</i>	49 684 078	33 724 157
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 269 287
5. Belanja Hibah <i>Grants Expenditure</i>	20 555	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 841 717	226 100
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	474 462	489 883
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	613 334	628 600

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.13 UTARA PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
UTARA, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Aceh Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	122 621 432	121 771 743
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12 419 143	8 400 128
2. Bagi Hasil Pajak <i>Tax Share</i>	305 560	85 781
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 631 483	45 062 335
5. Bantuan Keuangan <i>Financial Assistance</i>	84 167 209	65 304 675
6. Hibah <i>Grant</i>	6 022 064	2 918 824
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 075 973	0
II. BELANJA/ EXPENDITURE	118 015 499	121 168 482
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 052 316	32 391 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 129 284	3 232 783
3. Belanja Modal <i>Capital Expenditure</i>	69 087 799	78 847 401
4. Belanja Subsidi <i>Subsidies Expenditure</i>	145 985	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 140 759	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 562 302	4 071 020
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 154 495	1 661 807
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	742 559	964 371

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.14 BARAT DAYA PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
BARAT DAYA, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Aceh Barat Daya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 773 824	20 453 623
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	638 421	740 255
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 691 163	6 595 097
5. Bantuan Keuangan <i>Financial Assistance</i>	12 444 240	13 118 271
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 107 815	18 545 162
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 866 712	9 026 076
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 479 277	1 183 267
3. Belanja Modal <i>Capital Expenditure</i>	7 191 186	7 661 468
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	32 000	36 571
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	299 840	355 943
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	151 280	181 814
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	87 520	100 023

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GAYO

Tabel : 4.15 LUES PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GAYO
LUES, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Gayo Lues

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 367 313	16 102 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 981 665	7 358 750
5. Bantuan Keuangan <i>Financial Assistance</i>	15 749 936	8 743 500
6. Hibah <i>Grant</i>	635 712	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 687 172	16 102 250
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 964 705	12 259 750
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 293 621	3 842 500
3. Belanja Modal <i>Capital Expenditure</i>	8 072 332	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	81 727	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	157 182	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	117 605	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.16 TAMIANG PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH
TAMIANG, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Aceh Tamiang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 346 444	39 749 798
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 153 168	3 892 816
2. Bagi Hasil Pajak <i>Tax Share</i>	3 318	23 994
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	1 350 789
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 204 286	3 718 080
5. Bantuan Keuangan <i>Financial Assistance</i>	28 149 000	29 482 014
6. Hibah <i>Grant</i>	5 399 314	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	437 358	1 282 105
II. BELANJA/ EXPENDITURE	39 210 297	35 802 107
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 233 499	16 138 970
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 076 857	2 654 923
3. Belanja Modal <i>Capital Expenditure</i>	15 778 114	14 887 119
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 281 908	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	925 329	701 495
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	773 700	1 170 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	140 890	249 600

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NAGAN

Tabel : 4.17 RAYA PROVINSI ACEH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NAGAN RAYA, ACEH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Nagan Raya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 502 579	30 092 930
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 345 532	3 544 728
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 550 000	5 550 000
5. Bantuan Keuangan <i>Financial Assistance</i>	17 851 147	18 414 696
6. Hibah <i>Grant</i>	1 656 053	1 748 056
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 099 847	835 450
II. BELANJA/ EXPENDITURE	29 502 579	30 092 930
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 039 305	9 069 669
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 613 237	1 690 944
3. Belanja Modal <i>Capital Expenditure</i>	17 945 738	18 429 539
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	778 667	770 167
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	125 632	132 611
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ACEH

Tabel : 4.18 JAYA PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ACEH JAYA,
ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Aceh Jaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 268 055	44 966 115
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 546 805	2 585 250
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 045 928	10 431 755
5. Bantuan Keuangan <i>Financial Assistance</i>	18 816 507	19 474 283
6. Hibah <i>Grant</i>	11 691 030	12 293 060
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	167 785	181 767
II. BELANJA/ EXPENDITURE	42 016 608	43 610 382
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 842 665	12 174 610
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 601 726	1 639 170
3. Belanja Modal <i>Capital Expenditure</i>	25 284 534	26 227 679
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 354 566	2 584 713
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	722 784	754 127
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	210 333	230 083

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BENER

Tabel : 4.19 MERIAH PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENER
MERIAH, ACEH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bener Meriah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	65 634 291	72 558 722
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 670 698	64 600
2. Bagi Hasil Pajak <i>Tax Share</i>	5 359	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 640 694	11 416 900
5. Bantuan Keuangan <i>Financial Assistance</i>	50 112 638	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 204 902	61 077 222
II. BELANJA/ EXPENDITURE	62 471 104	68 164 500
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 516 306	9 380 700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	470 936	242 040
3. Belanja Modal <i>Capital Expenditure</i>	48 084 599	58 503 760
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 265 961	38 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 048 843	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	84 459	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PIDIE

Tabel : 4.20 JAYA PROVINSI ACEH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PIDIE JAYA, ACEH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pidie Jaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 248 357	33 024 395
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 485 206	1 608 013
2. Bagi Hasil Pajak <i>Tax Share</i>	55 324	58 781
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 090 549	10 101 228
5. Bantuan Keuangan <i>Financial Assistance</i>	13 507 908	13 678 292
6. Hibah <i>Grant</i>	4 425 882	4 702 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 683 488	2 875 581
II. BELANJA/ EXPENDITURE	33 845 406	34 436 490
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 192 992	13 027 661
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 590 496	3 819 413
3. Belanja Modal <i>Capital Expenditure</i>	14 215 938	14 688 124
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	451 659	436 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 394 321	2 464 492
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BANDA ACEH
PROVINSI ACEH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDA
ACEH, ACEH (thousand rupiahs), 2014-2015

Tabel : 4.21
 Table

Kota / Municipality : Banda Aceh

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 928 535	27 201 492
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	860 040	1 023 048
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 432 375	9 836 172
5. Bantuan Keuangan <i>Financial Assistance</i>	14 178 120	14 592 672
6. Hibah <i>Grant</i>	1 458 000	1 749 600
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 680 780	23 392 710
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 310 805	10 541 106
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 887 740	3 275 064
3. Belanja Modal <i>Capital Expenditure</i>	8 873 745	9 508 140
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	87 000	68 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	521 490	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA SABANG

Tabel : 4.22 PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SABANG,
ACEH (thousand rupiahs), 2014-2015**

Kota / Municipality : Sabang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 730 526	15 498 918
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 464 328	12 780 324
5. Bantuan Keuangan <i>Financial Assistance</i>	1 266 198	2 718 594
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 477 854	15 498 918
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 046 800	2 253 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 242 570	1 271 466
3. Belanja Modal <i>Capital Expenditure</i>	2 756 088	2 735 064
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 992 000	4 716 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 155 180	4 027 140
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	285 216	495 648

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA LANGSA

Tabel : 4.23 **PROVINSI ACEH (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANGSA,
ACEH (thousand rupiahs), 2014-2015**

Kota / Municipality : Langsa

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 760 061	6 006 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	85 591	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	719 070	726 000
5. Bantuan Keuangan <i>Financial Assistance</i>	9 955 400	5 280 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	10 690 061	5 813 700
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 027 400	5 813 700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	350 148	0
3. Belanja Modal <i>Capital Expenditure</i>	2 365 841	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	272 320	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	329 202	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	345 150	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 4.24 LHKSEUMAWE PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
LHKSEUMAWE, ACEH (thousand rupiahs), 2014-2015**

Kota / Municipality : Lhokseumawe

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 929 681	33 491 728
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 529 681	24 770 728
5. Bantuan Keuangan <i>Financial Assistance</i>	3 400 000	8 721 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	27 185 154	33 378 395
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 185 571	12 097 727
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 908 008	1 775 338
3. Belanja Modal <i>Capital Expenditure</i>	10 234 442	18 957 930
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	68 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	11 333	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 845 800	479 400
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 4.25 SUBULUSSALAM PROVINSI ACEH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SUBULUSSALAM, ACEH (thousand rupiahs), 2014-2015**

Kota / Municipality : Subulussalam

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 736 548	20 172 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	779 000	0
2. Bagi Hasil Pajak <i>Tax Share</i>	533 000	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 912 548	2 132 000
5. Bantuan Keuangan <i>Financial Assistance</i>	9 512 000	18 040 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 408 548	14 284 400
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 461 200	12 300 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 692 070	647 800
3. Belanja Modal <i>Capital Expenditure</i>	6 808 378	492 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	328 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	446 900	328 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	188 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

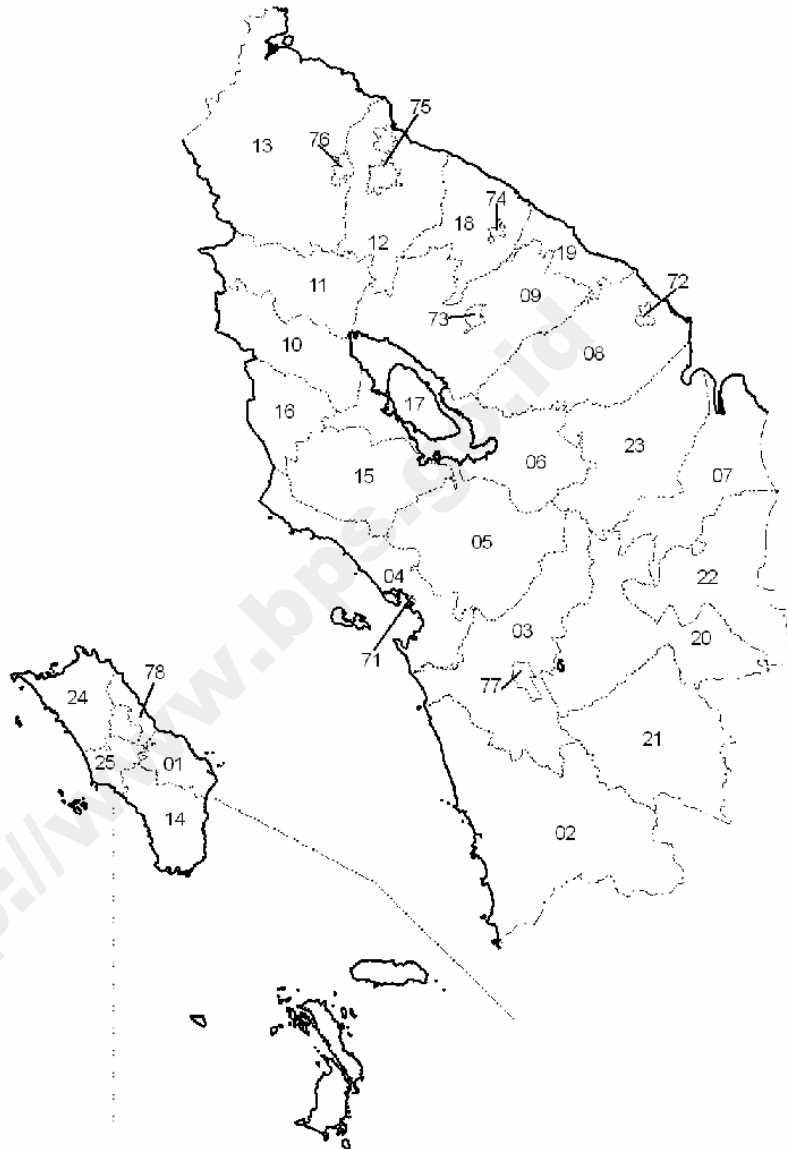
*) APBDesa

Gambar Peta Indeks Provinsi Sumatera Utara menurut Kabupaten/Kota

..... : 02

Figure Index Map of Sumatera Utara Province by Regency/Municipality

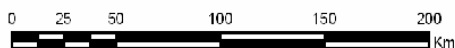
KODE	NAMA KABUPATEN/KOTA
01	NIAS
02	MANDALING NATAL
03	TAPANULI SELATAN
04	TAPANULI TENGAH
05	TAPANULI UTARA
05	TAPANULIUTARA
06	TOBA SAMOSIR
07	LABUHANBATU
08	ASAHAN
09	SIMALUNGUN
10	DAIRI
11	KARO
12	DELI SERDANG
13	LANGKAT
14	NIAS SELATAN
15	HUMBANG HASUNDUTAN
16	PAKPAK BARAT
17	SAMOSIR
18	SERDANG BEDAGAI
19	BATU BARA
20	PADANG LAWAS UTARA
21	PADANG LAWAS
22	LABUHANBATU SELATAN
23	LABUHANBATU UTARA
24	NIAS UTARA
25	NIAS BARAT
71	SIBOLGA
72	KOTA TANJUNGBALAI
73	PEMATANGSIANTAR
74	TEBINGTINGGI
75	KOTA MEDAN
76	KOTA BINJAI
77	PADANGSIDIMPUAN
78	GUNUNGSITOLI



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtana, Tahu
(Diedit BPS Tahun 2010)



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SUMATERA UTARA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 5
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Nias	11 237 360	11 217 200	7 274 342	6 807 283
02 Mandailing Natal	16 205 833	16 205 833	16 625 533	16 625 533
03 Tapanuli Selatan	27 326 818	27 004 693	29 274 699	29 209 331
04 Tapanuli Tengah	7 078 400	7 078 400	7 054 847	7 054 847
05 Tapanuli Utara	14 798 365	14 798 365	11 173 896	11 173 896
06 Toba Samosir	17 824 813	16 903 205	13 117 480	13 117 480
07 Labuhan Batu	11 954 158	11 715 405	4 860 298	4 860 298
08 Asahan	52 076 614	51 592 194	47 498 629	47 709 295
09 Simalungun	45 206 164	43 876 402	46 722 187	45 408 480
10 Dairi	20 116 642	19 966 314	20 885 809	21 158 413
11 Karo	12 795 055	12 632 664	11 775 777	11 775 777
12 Deli Serdang	68 122 649	67 774 534	72 756 112	72 744 569
13 Langkat	47 100 092	46 232 415	48 351 667	46 956 723
14 Nias Selatan	122 481 868	122 045 111	134 911 116	124 739 447
15 Humbang Hasundutan	12 596 205	12 506 975	9 739 963	9 739 963
16 Pakpak Bharat	8 285 223	8 267 750	8 139 599	8 171 433
17 Samosir	24 523 189	23 096 228	20 849 216	20 877 268
18 Serdang Bedagai	37 648 287	34 231 096	34 812 516	34 812 516
19 Batu Bara	25 379 189	25 370 365	26 924 882	26 942 111
20 Padang Lawas Utara	23 077 465	22 931 497	18 961 906	18 855 686
21 Padang Lawas	16 173 624	15 623 181	26 988 521	21 962 322
22 Labuhan Batu Selatan	14 322 994	14 250 154	8 871 445	8 874 268
23 Labuhan Batu Utara	26 370 188	26 370 188	20 712 235	20 708 485
24 Nias Utara	10 132 976	10 132 976	11 076 576	11 076 576
25 Nias Barat	9 665 727	9 457 636	8 115 450	8 115 450
77 Padangsidempuan	2 568 372	2 338 002	2 955 012	2 955 012
78 Gunungsitoli	6 313 125	6 313 125	7 259 744	7 258 036
SUMATERA UTARA	691 381 395	679 931 908	677 689 457	659 690 498

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SUMATERA UTARA (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SUMATERA UTARA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 5.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Nias	66 102	65 984	42 790	40 043
02 Mandailing Natal	43 101	43 101	44 217	44 217
03 Tapanuli Selatan	128 900	127 381	138 088	137 780
04 Tapanuli Tengah	45 374	45 374	45 223	45 223
05 Tapanuli Utara	61 404	61 404	46 365	46 365
06 Toba Samosir	77 164	73 174	56 786	56 786
07 Labuhan Batu	159 389	156 205	64 804	64 804
08 Asahan	294 218	291 481	268 354	269 544
09 Simalungun	117 114	113 669	121 042	117 639
10 Dairi	124 948	124 014	129 726	131 419
11 Karo	50 177	49 540	46 180	46 180
12 Deli Serdang	181 660	180 732	194 016	193 986
13 Langkat	196 250	192 635	201 465	195 653
14 Nias Selatan	266 845	265 893	293 924	271 764
15 Humbang Hasundutan	82 328	81 745	63 660	63 660
16 Pakpak Bharat	159 331	158 995	156 531	157 143
17 Samosir	191 587	180 439	162 884	163 104
18 Serdang Bedagai	158 854	144 435	146 888	146 888
19 Batu Bara	179 994	179 932	190 957	191 079
20 Padang Lawas Utara	59 786	59 408	49 124	48 849
21 Padang Lawas	53 378	51 562	89 071	72 483
22 Labuhan Batu Selatan	275 442	274 041	170 605	170 659
23 Labuhan Batu Utara	321 588	321 588	252 588	252 542
24 Nias Utara	90 473	90 473	98 898	98 898
25 Nias Barat	92 055	90 073	77 290	77 290
77 Padangsidempuan	61 152	55 667	70 357	70 357
78 Gunungsitoli	64 420	64 420	74 079	74 062
SUMATERA UTARA	127 915	125 797	125 382	122 052

*) APBDesa

Tabel : 5.2 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
Table : 5.2 **PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015**
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA UTARA PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	691 381 395	677 689 457
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12 106 667	15 036 694
2. Bagi Hasil Pajak <i>Tax Share</i>	10 059 966	4 631 670
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6 393 735	7 359 886
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	289 920 346	271 011 131
5. Bantuan Keuangan <i>Financial Assistance</i>	253 127 768	257 637 595
6. Hibah <i>Grant</i>	568 110	285 238
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	119 204 803	121 727 243
II. BELANJA/EXPENDITURE	679 931 908	659 690 498
1. Belanja Pegawai <i>Personnel Expenditure</i>	332 018 409	300 001 041
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88 210 565	62 877 809
3. Belanja Modal <i>Capital Expenditure</i>	221 912 857	255 222 444
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 520 243	1 690 398
5. Belanja Hibah <i>Grants Expenditure</i>	1 537 794	3 458 363
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	23 818 274	27 509 563
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 870 477	6 256 679
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 043 289	2 674 201

*) APBDesa

Tabel : 5.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS
Table PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS,
SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Nias

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 237 360	7 274 342
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	524 608
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 527 680	1 138 667
5. Bantuan Keuangan <i>Financial Assistance</i>	4 271 280	5 611 067
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 438 400	0
II. BELANJA/ EXPENDITURE	11 217 200	6 807 283
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 465 171	4 053 126
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 799 293	1 800 823
3. Belanja Modal <i>Capital Expenditure</i>	3 952 736	839 667
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	113 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MANDAILING NATAL PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MANDAILING NATAL, SUMATERA UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Mandailing Natal

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 205 833	16 625 533
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	64 503	26 057
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 091 952	16 599 476
5. Bantuan Keuangan <i>Financial Assistance</i>	49 378	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 205 833	16 625 533
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 088 863	10 661 225
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 842 588	2 802 590
3. Belanja Modal <i>Capital Expenditure</i>	1 258 812	2 989 155
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 570	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	172 563

*) APBDesa

Tabel : 5.5 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TAPANULI SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI SELATAN, SUMATERA UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Tapanuli Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 326 818	29 274 699
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	195 005	275 832
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 943 658	7 859 730
5. Bantuan Keuangan <i>Financial Assistance</i>	20 188 155	21 139 137
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	27 004 693	29 209 331
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 796 779	21 726 161
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 518 629	2 118 998
3. Belanja Modal <i>Capital Expenditure</i>	6 766 948	5 364 172
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	922 337	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TAPANULI TENGAH PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI TENGAH, SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tapanuli Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 078 400	7 054 847
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	35 059
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 078 400	7 019 788
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 078 400	7 054 847
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 284 400	5 241 214
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	780 000	765 801
3. Belanja Modal <i>Capital Expenditure</i>	1 014 000	1 047 832
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.7 TAPANULI UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPANULI UTARA, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tapanuli Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 798 365	11 173 896
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 203	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 163 526	11 173 896
5. Bantuan Keuangan <i>Financial Assistance</i>	3 593 636	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 798 365	11 173 896
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 291 525	6 451 103
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 122 215	1 022 739
3. Belanja Modal <i>Capital Expenditure</i>	7 022 149	3 338 554
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 091	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	346 385	361 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOBA
Table SAMOSIR PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
*ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOBA
 SAMOSIR, SUMATERA UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Toba Samosir

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 824 813	13 117 480
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 151 525	13 117 480
5. Bantuan Keuangan <i>Financial Assistance</i>	10 673 288	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 903 205	13 117 480
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 676 676	7 221 060
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 391 478	1 780 444
3. Belanja Modal <i>Capital Expenditure</i>	3 719 593	2 066 998
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 063 687	908 041
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 051 771	1 140 937
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 5.9 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LABUHAN BATU PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN BATU, SUMATERA UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Labuhan Batu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 954 158	4 860 298
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 254 044	4 500 298
5. Bantuan Keuangan <i>Financial Assistance</i>	6 700 114	360 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	11 715 405	4 860 298
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 958 210	1 274 767
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	722 910	511 536
3. Belanja Modal <i>Capital Expenditure</i>	2 291 921	2 192 292
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	510 195	775 985
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	46 286	105 718
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	185 883	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.10 ASAHAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ASAHAN, SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Asahan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	52 076 614	47 498 629
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	35 746	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 244 487	10 204 322
5. Bantuan Keuangan <i>Financial Assistance</i>	35 796 381	37 294 307
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	51 592 194	47 709 295
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 899 064	15 822 107
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 460 178	4 462 034
3. Belanja Modal <i>Capital Expenditure</i>	14 782 158	10 133 118
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 414 886	17 273 103
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 417	18 933
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15 491	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.11 SIMALUNGUN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 SIMALUNGUN, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Simalungun

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 206 164	46 722 187
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	21 125
2. Bagi Hasil Pajak <i>Tax Share</i>	1 903 546	785 535
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 946 792	6 000 177
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 668 797	19 047 290
5. Bantuan Keuangan <i>Financial Assistance</i>	12 687 029	20 868 060
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	43 876 402	45 408 480
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 278 621	24 231 466
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 249 151	4 967 966
3. Belanja Modal <i>Capital Expenditure</i>	13 682 588	14 732 048
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	63 375
5. Belanja Hibah <i>Grants Expenditure</i>	577 337	1 114 550
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	88 705	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	299 075
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DAIRI

Tabel : 5.12 PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DAIRI,
SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Dairi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 116 642	20 885 809
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	7 703	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 957 875	13 117 312
5. Bantuan Keuangan <i>Financial Assistance</i>	7 151 064	7 768 497
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	19 966 314	21 158 413
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 916 715	6 823 602
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 974 094	4 155 287
3. Belanja Modal <i>Capital Expenditure</i>	9 075 505	10 087 391
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	92 133

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KARO

Tabel : 5.13 PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARO,
SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Karo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 795 055	11 775 777
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	38 380	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 651 050	11 775 777
5. Bantuan Keuangan <i>Financial Assistance</i>	1 105 625	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	12 632 664	11 775 777
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 737 799	11 775 777
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	82 908	0
3. Belanja Modal <i>Capital Expenditure</i>	811 957	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DELI
SERDANG PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DELI
SERDANG, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Tabel : 5.14
Table

Kabupaten / Regency : Deli Serdang

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 122 649	72 756 112
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 258 121	2 855 656
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 113 749	36 185 935
5. Bantuan Keuangan <i>Financial Assistance</i>	35 542 279	33 714 521
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	208 500	0
II. BELANJA/ EXPENDITURE	67 774 534	72 744 569
1. Belanja Pegawai <i>Personnel Expenditure</i>	45 407 193	50 105 411
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 122 419	7 473 039
3. Belanja Modal <i>Capital Expenditure</i>	11 836 175	11 679 758
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 359 043	1 269 590
5. Belanja Hibah <i>Grants Expenditure</i>	0	50 040
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 269 505	2 166 731
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	780 199	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.15 LANGKAT PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANGKAT,
SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Langkat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	47 100 092	48 351 667
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 602 594	5 778 738
2. Bagi Hasil Pajak <i>Tax Share</i>	0	171 876
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 293 572	20 142 583
5. Bantuan Keuangan <i>Financial Assistance</i>	21 726 183	21 717 648
6. Hibah <i>Grant</i>	290 396	285 238
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	187 347	255 584
II. BELANJA/ EXPENDITURE	46 232 415	46 956 723
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 803 343	26 590 512
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 712 899	4 775 670
3. Belanja Modal <i>Capital Expenditure</i>	11 750 968	11 985 453
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	145 383
5. Belanja Hibah <i>Grants Expenditure</i>	64 287	1 418 957
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	338 363	409 401
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	178 421	16 143
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	384 134	1 615 204

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.16 SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
SELATAN, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nias Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	122 481 868	134 911 116
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 543 145	6 885 000
5. Bantuan Keuangan <i>Financial Assistance</i>	2 568 167	6 609 600
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	115 370 556	121 416 516
II. BELANJA/ EXPENDITURE	122 045 111	124 739 447
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 015 620	7 828 245
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 015 144	1 047 094
3. Belanja Modal <i>Capital Expenditure</i>	70 573 806	115 864 108
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	440 541	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.17 HUMBANG HASUNDUTAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HUMBANG
 HASUNDUTAN, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Humbang Hasundutan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 596 205	9 739 963
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 038	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 912 307	1 628 529
5. Bantuan Keuangan <i>Financial Assistance</i>	673 860	8 111 434
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	12 506 975	9 739 963
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 174 027	3 272 667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	342 669	229 500
3. Belanja Modal <i>Capital Expenditure</i>	8 448 825	5 544 820
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	524 654	641 800
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16 800	51 176

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.18 PAKPAK BHARAT PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PAKPAK BHARAT, SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pakpak Bharat

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 285 223	8 139 599
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	22 460	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 970 323	4 687 299
5. Bantuan Keuangan <i>Financial Assistance</i>	3 292 440	3 452 300
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	8 267 750	8 171 433
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 079 471	4 383 823
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 103 797	2 755 596
3. Belanja Modal <i>Capital Expenditure</i>	1 084 482	1 006 514
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	25 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.19 SAMOSIR PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMOSIR,
SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Samosir

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 523 189	20 849 216
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 310 962	0
2. Bagi Hasil Pajak <i>Tax Share</i>	440 824	437 122
3. Bagi Hasil Retribusi <i>Retribution Share</i>	543 523	536 537
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 706 072	18 666 985
5. Bantuan Keuangan <i>Financial Assistance</i>	2 521 808	1 208 572
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	23 096 228	20 877 268
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 778 247	6 392 794
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 864 133	2 321 149
3. Belanja Modal <i>Capital Expenditure</i>	11 453 848	12 131 575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	31 750

*) APBDesa

Tabel : 5.20 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SERDANG BEDAGAI PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERDANG BEDAGAI, SUMATERA UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Serdang Bedagai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 648 287	34 812 516
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 090 142	449 055
2. Bagi Hasil Pajak <i>Tax Share</i>	3 185 771	3 237 137
3. Bagi Hasil Retribusi <i>Retribution Share</i>	903 420	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 404 920	17 290 622
5. Bantuan Keuangan <i>Financial Assistance</i>	14 064 034	13 835 702
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	34 231 096	34 812 516
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 073 729	15 906 318
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 747 794	5 632 544
3. Belanja Modal <i>Capital Expenditure</i>	5 507 652	8 155 991
4. Belanja Subsidi <i>Subsidies Expenditure</i>	161 200	212 050
5. Belanja Hibah <i>Grants Expenditure</i>	65 720	769 286
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 496 096	2 416 789
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 178 905	1 688 538
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	31 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BATU

Tabel : 5.21 BARA PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATU BARA, SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Batu Bara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 379 189	26 924 882
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	3 420 610	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	823 172
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 699 359	14 279 279
5. Bantuan Keuangan <i>Financial Assistance</i>	9 259 220	11 822 431
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	25 370 365	26 942 111
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 272 670	13 336 665
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 919 017	3 591 422
3. Belanja Modal <i>Capital Expenditure</i>	9 058 716	7 233 316
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	335 497	930 577
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 784 465	1 732 854
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	117 277

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.22 PADANG LAWAS UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG
 LAWAS UTARA, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Padang Lawas Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 077 465	18 961 906
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	142 028	465 406
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 602 325	5 614 439
5. Bantuan Keuangan <i>Financial Assistance</i>	17 333 112	12 826 918
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	55 143
II. BELANJA/ EXPENDITURE	22 931 497	18 855 686
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 512 474	13 405 228
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 302 710	1 576 948
3. Belanja Modal <i>Capital Expenditure</i>	3 682 262	3 789 486
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	475 077	63 345
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 958 974	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	20 679

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.23 PADANG LAWAS PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG LAWAS, SUMATERA UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Padang Lawas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 173 624	26 988 521
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	702 072	3 726 667
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 361 761	3 546 348
5. Bantuan Keuangan <i>Financial Assistance</i>	12 109 791	19 715 506
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	15 623 181	21 962 322
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 999 050	13 220 654
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 260 721	1 615 123
3. Belanja Modal <i>Capital Expenditure</i>	4 352 660	6 577 579
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 750	276 633
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	272 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.24 LABUHAN BATU SELATAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN BATU SELATAN, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Labuhan Batu Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 322 994	8 871 445
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	979 200	168 183
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 215 804	4 637 449
5. Bantuan Keuangan <i>Financial Assistance</i>	5 127 990	4 065 813
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 250 154	8 874 268
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 105 936	4 614 926
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 651 744	811 794
3. Belanja Modal <i>Capital Expenditure</i>	4 183 200	2 299 619
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	830 450	105 530
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	478 824	1 042 399
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 5.25 LABUHAN BATU UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LABUHAN
 BATU UTARA, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Labuhan Batu Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 370 188	20 712 235
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 672 419	710 308
2. Bagi Hasil Pajak <i>Tax Share</i>	1 043 306	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 633 092	13 081 394
5. Bantuan Keuangan <i>Financial Assistance</i>	9 743 657	6 920 533
6. Hibah <i>Grant</i>	277 714	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	26 370 188	20 708 485
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 831 460	9 736 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 786 501	2 925 748
3. Belanja Modal <i>Capital Expenditure</i>	6 717 073	7 673 912
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	34 714	63 508
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	83 181
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	440	225 286

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.26 UTARA PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
UTARA, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nias Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 132 976	11 076 576
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 516 369	5 158 496
5. Bantuan Keuangan <i>Financial Assistance</i>	5 616 607	5 918 080
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	10 132 976	11 076 576
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 427 105	5 850 410
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 185 342	541 162
3. Belanja Modal <i>Capital Expenditure</i>	2 234 400	3 428 320
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	286 129	1 043 884
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	168 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	44 800

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NIAS

Tabel : 5.27 BARAT PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NIAS
BARAT, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nias Barat

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 665 727	8 115 450
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 356 182	2 806 125
5. Bantuan Keuangan <i>Financial Assistance</i>	6 309 545	5 309 325
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 457 636	8 115 450
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 328 386	4 036 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 748 603	2 060 625
3. Belanja Modal <i>Capital Expenditure</i>	3 380 647	2 018 625
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 5.28 PADANGSIDIMPUAN PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANGSIDIMPUAN, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kota / Municipality : Padangsidimpuan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	2 568 372	2 955 012
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	918 372	846 612
5. Bantuan Keuangan <i>Financial Assistance</i>	1 650 000	2 108 400
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	2 338 002	2 955 012
1. Belanja Pegawai <i>Personnel Expenditure</i>	297 150	2 171 476
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	617 376	127 944
3. Belanja Modal <i>Capital Expenditure</i>	1 361 628	655 592
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	61 848	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

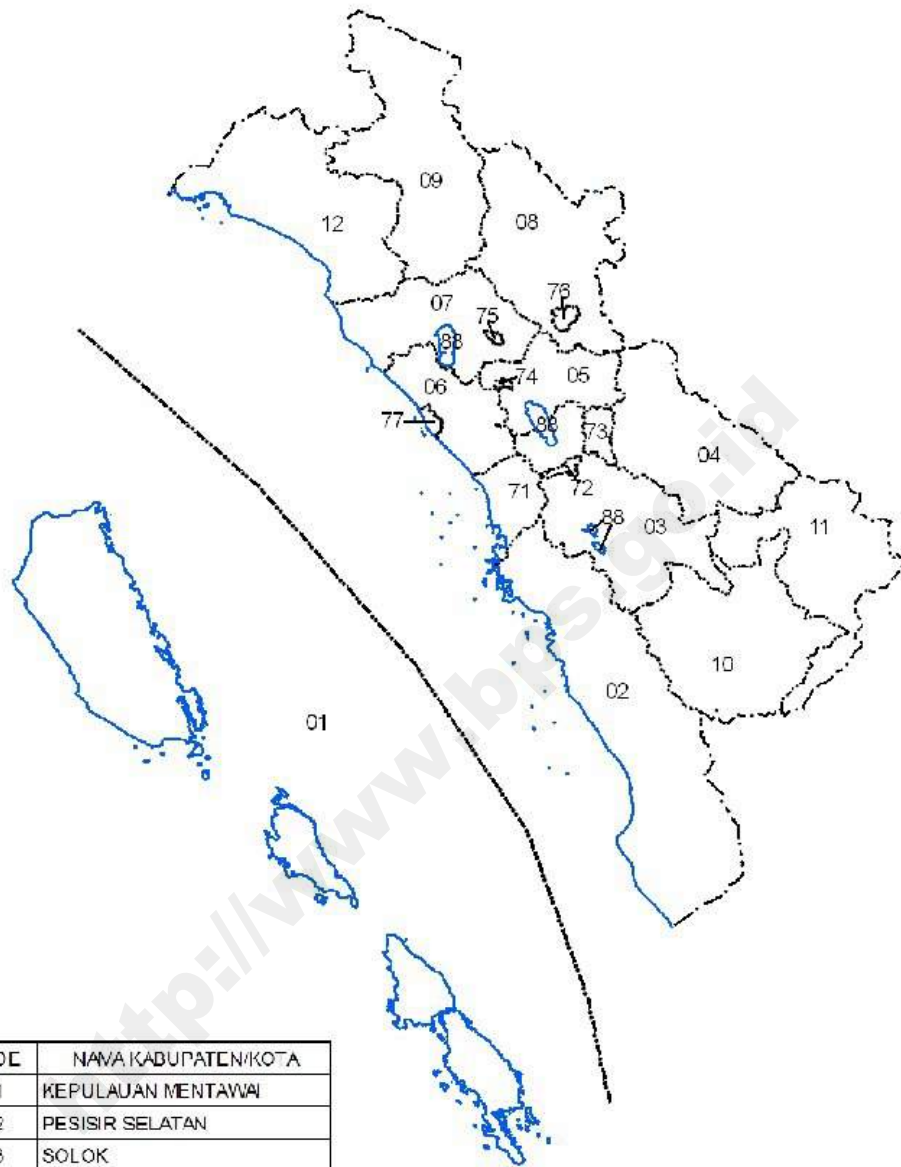
**Tabel : 5.29 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA
 Table GUNUNGSITOLI PROVINSI SUMATERA UTARA (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 GUNUNGSITOLI, SUMATERA UTARA (thousand rupiahs), 2014-2015**

Kota / Municipality : Gunungsitoli

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 313 125	7 259 744
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 940 000	0
5. Bantuan Keuangan <i>Financial Assistance</i>	3 373 125	7 259 744
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	6 313 125	7 258 036
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 518 725	3 867 254
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	886 252	1 004 233
3. Belanja Modal <i>Capital Expenditure</i>	1 908 148	2 386 549
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Sumatera Barat menurut Kabupaten/Kota**
 : **03**
Figure **Index Map of Sumatera Barat Province by Regency/Municipality**

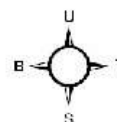
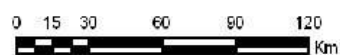


KODE	NAMA KABUPATEN/KOTA
01	KEPULAUAN MENTAWAI
02	PESISIR SELATAN
03	SOLOK
04	SILUNJUNG
05	TANAH DATAR
06	PADANG PARIAMAN
07	AGAM
08	LIMAPULUH KOTA
09	PASAMAN
10	SOLOK SELATAN
11	DHARMASTRAYA
12	PASAMAN BARAT
71	PADANG
72	SOLOK
73	SAWHLUNTO
74	PADANG PANJANG
75	BUKITTINGGI
76	PAYAKUMBUHI
77	PARIAMAN
88	DANAU

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 6
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SUMATERA BARAT (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SUMATERA BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kepulauan Mentawai	37 963 481	31 482 608	24 195 799	23 801 489
02 Pesisir Selatan	49 481 734	39 981 245	67 322 466	60 421 172
03 Solok	20 296 018	16 884 687	21 255 773	21 943 141
04 Sijunjung	22 399 418	22 274 478	23 621 682	23 236 609
05 Tanah Datar	37 190 375	33 280 643	28 595 345	28 011 984
06 Padang Pariaman	25 171 719	22 109 986	17 057 449	16 973 116
07 Agam	36 029 474	35 527 018	34 093 632	26 186 290
08 Lima Puluh Kota	25 057 315	25 889 814	26 532 246	28 000 539
09 Pasaman	23 056 098	22 280 830	19 598 729	18 679 530
10 Solok Selatan	15 793 802	12 905 149	17 266 353	14 734 479
11 Dharmasraya	31 997 275	31 067 735	32 783 225	32 812 301
12 Pasaman Barat	28 162 196	25 675 419	25 084 940	24 828 111
73 Sawah Lunto	9 215 857	9 189 857	10 993 989	10 623 107
77 Pariaman	7 572 834	7 517 227	7 553 816	7 315 198
SUMATERA BARAT	369 387 596	336 066 696	355 955 444	337 567 066

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SUMATERA BARAT (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SUMATERA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 6.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kepulauan Mentawai	882 872	732 154	562 693	553 523
02 Pesisir Selatan	271 878	219 677	369 904	331 984
03 Solok	274 271	228 171	287 240	296 529
04 Sijunjung	361 281	359 266	380 995	374 784
05 Tanah Datar	495 872	443 742	381 271	373 493
06 Padang Pariaman	419 529	368 500	284 291	282 885
07 Agam	439 384	433 256	415 776	319 345
08 Lima Puluh Kota	317 181	327 719	335 851	354 437
09 Pasaman	623 138	602 185	529 695	504 852
10 Solok Selatan	404 969	330 901	442 727	377 807
11 Dharmasraya	615 332	597 456	630 447	631 006
12 Pasaman Barat	1 482 221	1 351 338	1 320 260	1 306 743
73 Sawah Lunto	341 328	340 365	407 185	393 448
77 Pariaman	137 688	136 677	137 342	133 004
SUMATERA BARAT	416 916	379 308	401 756	381 001

*) APBDesa

Tabel : 6.2 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
Table : 6.2 **PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015**
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA BARAT PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	369 387 596	355 955 444
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 565 396	48 561 584
2. Bagi Hasil Pajak <i>Tax Share</i>	2 893 671	2 853 166
3. Bagi Hasil Retribusi <i>Retribution Share</i>	826 494	1 048 851
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	246 924 504	202 300 481
5. Bantuan Keuangan <i>Financial Assistance</i>	83 005 429	93 570 163
6. Hibah <i>Grant</i>	6 569 473	4 006 383
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 602 629	3 614 816
II. BELANJA/EXPENDITURE	336 066 696	337 567 066
1. Belanja Pegawai <i>Personnel Expenditure</i>	167 098 349	166 344 583
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	45 663 607	44 316 889
3. Belanja Modal <i>Capital Expenditure</i>	82 918 800	85 102 894
4. Belanja Subsidi <i>Subsidies Expenditure</i>	93 628	112 407
5. Belanja Hibah <i>Grants Expenditure</i>	12 396 718	9 103 642
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 820 738	9 309 954
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 273 844	19 667 913
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 801 012	3 608 784

*) APBDesa

Tabel : 6.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table KEPULAUAN MENTAWAI PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN MENTAWAI, SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kepulauan Mentawai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 963 481	24 195 799
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 373 792	23 679 799
5. Bantuan Keuangan <i>Financial Assistance</i>	2 589 689	516 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	31 482 608	23 801 489
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 797 950	8 425 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 359 283	2 240 601
3. Belanja Modal <i>Capital Expenditure</i>	9 602 975	8 835 038
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	120 400	2 178 380
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	602 000	2 121 620
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Tabel : 6.4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PESISIR SELATAN PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PESISIR SELATAN, SUMATERA BARAT (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Pesisir Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	49 481 734	67 322 466
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 060 326	21 570 010
2. Bagi Hasil Pajak <i>Tax Share</i>	270 736	998 564
3. Bagi Hasil Retribusi <i>Retribution Share</i>	105 424	62 774
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 542 735	14 855 360
5. Bantuan Keuangan <i>Financial Assistance</i>	15 962 346	29 835 758
6. Hibah <i>Grant</i>	3 401 767	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	138 400	0
II. BELANJA/ EXPENDITURE	39 981 245	60 421 172
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 659 310	27 018 817
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 079 440	5 086 330
3. Belanja Modal <i>Capital Expenditure</i>	9 977 047	24 954 575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 008 795	2 191 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 229 877	579 033
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	773 377	533 417
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	253 399	57 667

*) APBDesa

Tabel : 6.5 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SOLOK
PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOLOK,
SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Solok

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 296 018	21 255 773
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 452 734	3 197 678
2. Bagi Hasil Pajak <i>Tax Share</i>	401 721	464 109
3. Bagi Hasil Retribusi <i>Retribution Share</i>	82 612	253 277
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 935 962	13 878 652
5. Bantuan Keuangan <i>Financial Assistance</i>	2 214 418	3 462 057
6. Hibah <i>Grant</i>	208 571	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 884 687	21 943 141
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 878 456	14 191 888
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 701 098	2 934 034
3. Belanja Modal <i>Capital Expenditure</i>	3 678 717	3 901 631
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 800	0
5. Belanja Hibah <i>Grants Expenditure</i>	267 329	429 362
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	85 514	18 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	185 837	319 238
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	43 936	148 738

*) APBDesa

Tabel : 6.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table SIJUNJUNG PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SIJUNJUNG, SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sijunjung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 399 418	23 621 682
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	604 604	1 131 456
2. Bagi Hasil Pajak <i>Tax Share</i>	203 274	391 707
3. Bagi Hasil Retribusi <i>Retribution Share</i>	100 690	48 936
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 906 092	18 457 790
5. Bantuan Keuangan <i>Financial Assistance</i>	2 164 850	2 715 157
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	419 908	876 636
II. BELANJA/ EXPENDITURE	22 274 478	23 236 609
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 350 758	11 590 032
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 219 186	5 669 856
3. Belanja Modal <i>Capital Expenditure</i>	5 121 076	4 815 877
4. Belanja Subsidi <i>Subsidies Expenditure</i>	49 828	92 407
5. Belanja Hibah <i>Grants Expenditure</i>	0	332 143
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	307 710	422 707
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	106 286
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	225 920	207 301

*) APBDesa

Tabel : 6.7 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH DATAR PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH DATAR, SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tanah Datar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 190 375	28 595 345
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 407 143	1 661 312
2. Bagi Hasil Pajak <i>Tax Share</i>	30 514	160 967
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	126 502
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 723 736	21 739 934
5. Bantuan Keuangan <i>Financial Assistance</i>	10 028 982	3 798 450
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	1 108 180
II. BELANJA/ EXPENDITURE	33 280 643	28 011 984
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 116 318	15 417 336
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 339 623	8 749 342
3. Belanja Modal <i>Capital Expenditure</i>	11 635 549	3 660 206
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	44 133	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	158 400
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	145 020	26 700

*) APBDesa

Tabel : 6.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PADANG PARIAMAN PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PADANG PARIAMAN, SUMATERA BARAT (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Padang Pariaman

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 171 719	17 057 449
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 429 770	4 265 797
2. Bagi Hasil Pajak <i>Tax Share</i>	571 221	24 533
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 208 558	10 358 119
5. Bantuan Keuangan <i>Financial Assistance</i>	7 578 837	1 236 000
6. Hibah <i>Grant</i>	383 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	1 173 000
II. BELANJA/ EXPENDITURE	22 109 986	16 973 116
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 003 329	8 760 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 763 679	578 838
3. Belanja Modal <i>Capital Expenditure</i>	4 187 441	3 149 433
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	84 333	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	642 681	1 152 070
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 428 523	2 506 417
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	825 758

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN AGAM
PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF AGAM,
SUMATERA BARAT (thousand rupiahs), 2014-2015**

Tabel : 6.9
Table

Kabupaten / Regency : Agam

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 029 474	34 093 632
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 067 704	744 642
2. Bagi Hasil Pajak <i>Tax Share</i>	458 857	94 792
3. Bagi Hasil Retribusi <i>Retribution Share</i>	103 207	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 529 844	12 890 400
5. Bantuan Keuangan <i>Financial Assistance</i>	11 326 735	20 363 798
6. Hibah <i>Grant</i>	455 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	88 127	0
II. BELANJA/ EXPENDITURE	35 527 018	26 186 290
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 857 508	13 549 680
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 897 592	3 247 282
3. Belanja Modal <i>Capital Expenditure</i>	8 018 061	4 974 038
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	455 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 538 906	2 201 290
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 303 166	2 214 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	456 785	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LIMA

Tabel : 6.10 PULUH KOTA PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LIMA
PULUH KOTA, SUMATERA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lima Puluh Kota

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 057 315	26 532 246
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 934 186	8 449 175
2. Bagi Hasil Pajak <i>Tax Share</i>	216 302	225 775
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	353 750
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 886 327	16 564 396
5. Bantuan Keuangan <i>Financial Assistance</i>	2 006 438	699 150
6. Hibah <i>Grant</i>	14 062	160 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	80 000
II. BELANJA/ EXPENDITURE	25 889 814	28 000 539
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 343 936	17 850 520
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 032 908	4 893 088
3. Belanja Modal <i>Capital Expenditure</i>	8 043 852	2 914 675
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	14 062	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	412 231	704 925
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	42 825	1 637 331

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.11 PASAMAN PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASAMAN,
SUMATERA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pasaman

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 056 098	19 598 729
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	434 773	521 529
2. Bagi Hasil Pajak <i>Tax Share</i>	356 737	287 374
3. Bagi Hasil Retribusi <i>Retribution Share</i>	213 510	149 850
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 769 356	7 070 731
5. Bantuan Keuangan <i>Financial Assistance</i>	10 281 722	7 970 495
6. Hibah <i>Grant</i>	2 000 000	3 598 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 280 830	18 679 530
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 268 675	8 026 450
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 537 810	2 669 508
3. Belanja Modal <i>Capital Expenditure</i>	1 126 899	824 751
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	10 394 199	5 566 124
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	658 590	1 034 890
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	214 500	330 300
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	80 157	227 507

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SOLOK

Tabel : 6.12 SELATAN PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOLOK SELATAN, SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Solok Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 793 802	17 266 353
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	817 983	1 077 858
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 450 994	15 747 995
5. Bantuan Keuangan <i>Financial Assistance</i>	1 277 325	385 500
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	247 500	55 000
II. BELANJA/ EXPENDITURE	12 905 149	14 734 479
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 046 682	7 433 156
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	658 724	813 475
3. Belanja Modal <i>Capital Expenditure</i>	4 649 803	5 784 483
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	165 000	220 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	110 137	143 871
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	234 948	287 264
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	39 855	52 230

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.13 DHARMASRAYA PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 DHARMASRAYA, SUMATERA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Dharmasraya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 997 275	32 783 225
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 588 231	4 182 275
2. Bagi Hasil Pajak <i>Tax Share</i>	0	115 500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	10 250
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 688 069	27 785 200
5. Bantuan Keuangan <i>Financial Assistance</i>	715 850	558 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 125	132 000
II. BELANJA/ EXPENDITURE	31 067 735	32 812 301
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 581 355	21 498 595
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 466 715	3 511 400
3. Belanja Modal <i>Capital Expenditure</i>	8 005 482	6 641 851
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	138 015	311 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	615 488	597 135
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	260 680	251 570

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 6.14 PASAMAN BARAT PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASAMAN BARAT, SUMATERA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pasaman Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 162 196	25 084 940
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 111 382	1 272 778
2. Bagi Hasil Pajak <i>Tax Share</i>	273 164	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	78 218	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 713 847	7 972 603
5. Bantuan Keuangan <i>Financial Assistance</i>	11 458 016	15 649 559
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 527 569	190 000
II. BELANJA/ EXPENDITURE	25 675 419	24 828 111
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 460 838	5 619 700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 444 622	1 022 998
3. Belanja Modal <i>Capital Expenditure</i>	3 181 129	7 984 522
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	262 960
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	96 475	454 442
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	14 464 305	9 458 156
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	28 050	25 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA SAWAH

Tabel : 6.15 LUNTO PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAWAH
LUNTO, SUMATERA BARAT (thousand rupiahs), 2014-2015**

Kota / Municipality : Sawah Lunto

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 215 857	10 993 989
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	363 360	360 823
2. Bagi Hasil Pajak <i>Tax Share</i>	11 425	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 274 360	5 594 280
5. Bantuan Keuangan <i>Financial Assistance</i>	4 283 972	4 801 753
6. Hibah <i>Grant</i>	106 740	237 133
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	176 000	0
II. BELANJA/ EXPENDITURE	9 189 857	10 623 107
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 744 434	3 657 160
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 800 615	1 757 918
3. Belanja Modal <i>Capital Expenditure</i>	3 332 488	4 256 834
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	20 000
5. Belanja Hibah <i>Grants Expenditure</i>	8 000	101 720
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	175 660	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	35 700	702 809
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	92 960	126 666

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA PARIAMAN

Tabel : 6.16 PROVINSI SUMATERA BARAT (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PARIAMAN, SUMATERA BARAT (thousand rupiahs), 2014-2015**

Kota / Municipality : Pariaman

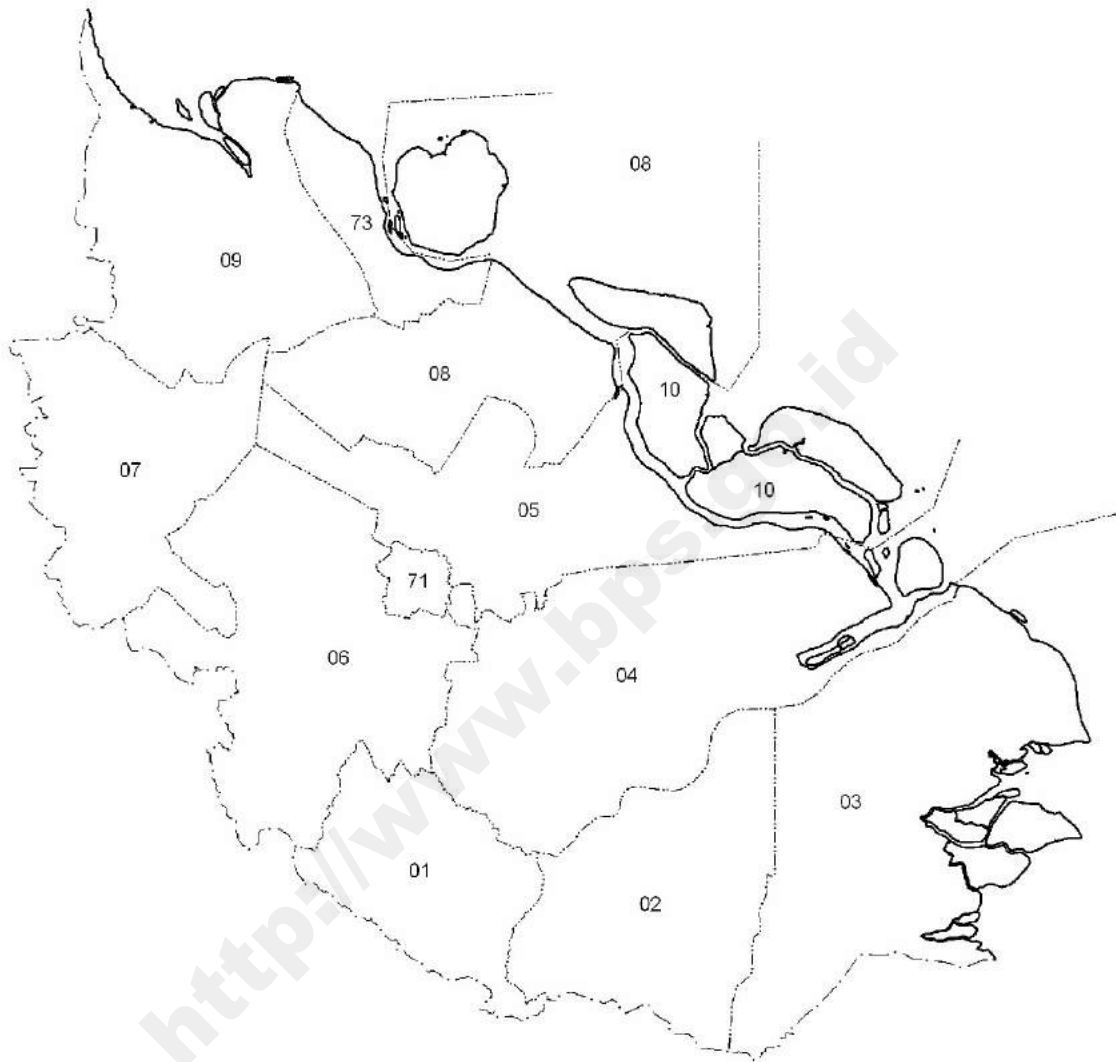
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 572 834	7 553 816
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	293 200	126 251
2. Bagi Hasil Pajak <i>Tax Share</i>	99 720	89 845
3. Bagi Hasil Retribusi <i>Retribution Share</i>	142 833	43 512
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 920 832	5 705 222
5. Bantuan Keuangan <i>Financial Assistance</i>	1 116 249	1 578 486
6. Hibah <i>Grant</i>	0	10 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 517 227	7 315 198
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 988 800	3 304 799
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 362 312	1 142 219
3. Belanja Modal <i>Capital Expenditure</i>	2 358 281	2 404 980
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	260 409	108 346
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	416 000	332 871
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	131 425	21 983

*) APBDesa

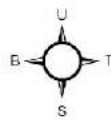
Gambar **Peta Indeks Provinsi Riau menurut Kabupaten/Kota**

..... : 04

Figure *Index Map of Riau Province by Regency/Municipality*



KODE	NAMA KABUPATEN/KOTA
01	KUANTAN SINGINGI
02	INDRAGIRI HULU
03	INDRAGIRI HILIR
04	PELALAWAN
05	SIAK
06	KAMPAR
07	ROKAN HULU
08	BENKALIS
09	ROKAN HILIR
10	KEPULAUAN MERANTI
71	PEKANBARU
73	DUMAI



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan



Tabel : 7
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 RIAU (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 RIAU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kuantan Singingi	46 640 098	39 841 239	48 925 811	37 189 106
02 Indragiri Hulu	60 441 283	60 049 826	51 486 868	44 222 468
03 Indragiri Hilir	127 740 642	107 228 955	149 190 320	121 202 578
04 Pelalawan	81 253 113	60 924 167	71 832 186	64 707 397
05 S I A K	136 210 169	117 205 885	112 721 152	113 041 519
06 Kampar	85 039 807	82 550 801	79 105 377	78 068 106
07 Rokan Hulu	74 390 320	64 040 416	69 707 082	68 701 222
08 Bengkalis	119 400 868	92 199 265	135 367 148	135 266 200
09 Rokan Hilir	89 962 168	84 486 308	64 350 668	59 090 166
10 Kepulauan Meranti	68 435 680	64 923 981	68 607 186	68 484 613
RIAU	889 514 148	773 450 843	851 293 798	789 973 375

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 RIAU (ribu rupiah), 2014-2015
 AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT RIAU PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 7.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kuantan Singingi	213 945	182 758	224 430	170 592
02 Indragiri Hulu	339 558	337 359	289 252	248 441
03 Indragiri Hilir	645 155	541 560	753 486	612 134
04 Pelalawan	781 280	585 809	690 694	622 187
05 S I A K	1 116 477	960 704	923 944	926 570
06 Kampar	358 818	348 316	333 778	329 401
07 Rokan Hulu	506 057	435 649	474 198	467 355
08 Bengkalis	877 948	677 936	995 347	994 604
09 Rokan Hilir	538 696	505 906	385 333	353 833
10 Kepulauan Meranti	712 872	676 291	714 658	713 381
RIAU	554 906	482 502	531 063	492 809

*) APBDesa

Tabel : 7.2 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
Table : 7.2 **PROVINSI RIAU (ribu rupiah), 2014-2015**
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
RIAU PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	889 514 148	851 293 798
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	35 083 010	79 553 279
2. Bagi Hasil Pajak <i>Tax Share</i>	5 802 097	9 624 756
3. Bagi Hasil Retribusi <i>Retribution Share</i>	757 750	2 571 362
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	627 225 447	618 911 708
5. Bantuan Keuangan <i>Financial Assistance</i>	208 134 995	117 004 815
6. Hibah <i>Grant</i>	11 300 978	20 691 199
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 209 871	2 936 679
II. BELANJA/EXPENDITURE	773 450 843	789 973 375
1. Belanja Pegawai <i>Personnel Expenditure</i>	281 376 718	281 811 768
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	115 588 732	100 540 637
3. Belanja Modal <i>Capital Expenditure</i>	214 761 039	150 225 536
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 048 219	755 041
5. Belanja Hibah <i>Grants Expenditure</i>	58 672 479	42 910 538
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	54 206 271	147 543 716
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	34 941 470	63 696 252
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	11 855 915	2 489 887

*) APBDesa

Tabel : 7.3 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table Kuantan Singingi PROVINSI RIAU (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUANTAN SINGINGI, RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kuantan Singingi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 640 098	48 925 811
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 007 685	9 983 375
2. Bagi Hasil Pajak <i>Tax Share</i>	88 833	1 010 357
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 581 223	16 550 357
5. Bantuan Keuangan <i>Financial Assistance</i>	23 567 163	19 185 293
6. Hibah <i>Grant</i>	395 194	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	2 196 429
II. BELANJA/ EXPENDITURE	39 841 239	37 189 106
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 870 642	23 682 646
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 324 384	3 272 746
3. Belanja Modal <i>Capital Expenditure</i>	2 282 326	8 792 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	32 500
5. Belanja Hibah <i>Grants Expenditure</i>	758 250	214 714
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	352 067	331 857
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	97 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	253 570	764 643

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.4 **INDRAGIRI HULU PROVINSI RIAU (ribu rupiah), 2014-2015**

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF INDRAGIRI HULU, RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Indragiri Hulu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	60 441 283	51 486 868
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 274 452	6 867 031
2. Bagi Hasil Pajak <i>Tax Share</i>	909 955	6 571
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 108 444	23 493 171
5. Bantuan Keuangan <i>Financial Assistance</i>	23 687 182	21 120 095
6. Hibah <i>Grant</i>	9 352 500	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	108 750	0
II. BELANJA/ EXPENDITURE	60 049 826	44 222 468
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 559 666	19 540 724
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 826 143	5 247 973
3. Belanja Modal <i>Capital Expenditure</i>	29 020 842	14 893 237
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	640 403	649 086
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	883 409	222 566
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 940 328	3 627 941
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	179 035	40 941

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.5 **INDRAGIRI HILIR PROVINSI RIAU (ribu rupiah), 2014-2015**

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF INDRAGIRI HILIR, RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Indragiri Hilir

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	127 740 642	149 190 320
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	827 649	14 201 931
2. Bagi Hasil Pajak <i>Tax Share</i>	1 102 341	4 389 508
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	1 829 520
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	87 284 340	99 545 018
5. Bantuan Keuangan <i>Financial Assistance</i>	38 432 026	13 993 574
6. Hibah <i>Grant</i>	94 286	15 230 769
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	107 228 955	121 202 578
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 467 712	46 349 211
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34 848 698	35 071 664
3. Belanja Modal <i>Capital Expenditure</i>	40 361 404	36 202 472
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	2 665 385
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	913 846
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 551 141	0

*) APBDesa

Tabel : 7.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table PELALAWAN PROVINSI RIAU (ribu rupiah), 2014-2015
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 PELALAWAN, RIAU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pelalawan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	81 253 113	71 832 186
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 358 570	4 014 711
2. Bagi Hasil Pajak <i>Tax Share</i>	5 400	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	38 677 187	40 267 819
5. Bantuan Keuangan <i>Financial Assistance</i>	40 117 017	27 549 656
6. Hibah <i>Grant</i>	860 908	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	234 031	0
II. BELANJA/ EXPENDITURE	60 924 167	64 707 397
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 233 217	21 072 992
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 724 961	6 709 523
3. Belanja Modal <i>Capital Expenditure</i>	30 932 339	35 199 360
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 465 475	1 725 522
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	658 342	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	909 833	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN S I A K
PROVINSI RIAU (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF S I A K,
RIAU (thousand rupiahs), 2014-2015

Tabel : 7.7
Table

Kabupaten / Regency : S I A K

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	136 210 169	112 721 152
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 871 631	1 591 950
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	105 087 950	97 740 717
5. Bantuan Keuangan <i>Financial Assistance</i>	21 250 588	12 395 035
6. Hibah <i>Grant</i>	0	993 450
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	117 205 885	113 041 519
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 289 005	30 019 580
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 618 335	9 021 680
3. Belanja Modal <i>Capital Expenditure</i>	37 908 898	33 942 254
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	40 513 147	36 777 955
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 876 500	3 280 050
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.8 KAMPAR PROVINSI RIAU (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAMPAR, RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : **Kampar**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	85 039 807	79 105 377
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 880 066	1 547 574
2. Bagi Hasil Pajak <i>Tax Share</i>	2 556 176	2 753 421
3. Bagi Hasil Retribusi <i>Retribution Share</i>	757 750	741 842
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	46 811 867	48 500 483
5. Bantuan Keuangan <i>Financial Assistance</i>	30 978 858	21 906 162
6. Hibah <i>Grant</i>	45 400	3 655 895
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	9 690	0
II. BELANJA/ EXPENDITURE	82 550 801	78 068 106
1. Belanja Pegawai <i>Personnel Expenditure</i>	45 076 931	50 673 980
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 873 941	14 917 270
3. Belanja Modal <i>Capital Expenditure</i>	8 607 623	4 828 942
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 228 990	3 889 463
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	64 300	3 758 451
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 699 016	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROKAN

Tabel : 7.9 HULU PROVINSI RIAU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROKAN HULU, RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Rokan Hulu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	74 390 320	69 707 082
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 780 346	9 577 740
2. Bagi Hasil Pajak <i>Tax Share</i>	930 472	1 392 532
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	58 556 423	57 105 560
5. Bantuan Keuangan <i>Financial Assistance</i>	10 084 679	855 000
6. Hibah <i>Grant</i>	0	36 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	38 400	740 250
II. BELANJA/ EXPENDITURE	64 040 416	68 701 222
1. Belanja Pegawai <i>Personnel Expenditure</i>	25 133 838	26 265 700
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 173 646	5 935 490
3. Belanja Modal <i>Capital Expenditure</i>	2 162 057	4 844 379
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 613 719	540 541
5. Belanja Hibah <i>Grants Expenditure</i>	663 341	2 423 261
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 750 128	12 902 542
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 950 161	14 805 006
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 593 526	984 303

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.10 BENGKALIS PROVINSI RIAU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BENGKALIS, RIAU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bengkalis

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	119 400 868	135 367 148
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	194 335	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	114 903 105	135 367 148
5. Bantuan Keuangan <i>Financial Assistance</i>	4 303 428	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	92 199 265	135 266 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	46 829 021	15 119 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 384 154	700 000
3. Belanja Modal <i>Capital Expenditure</i>	14 528 345	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	10 195 367	1 120 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 887 221	117 627 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 629 158	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	745 999	700 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROKAN

Tabel : 7.11 HILIR PROVINSI RIAU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROKAN
HILIR, RIAU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Rokan Hilir

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 962 168	64 350 668
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 082 611	31 768 967
2. Bagi Hasil Pajak <i>Tax Share</i>	14 585	72 367
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	68 734 728	31 952 667
5. Bantuan Keuangan <i>Financial Assistance</i>	15 645 804	0
6. Hibah <i>Grant</i>	484 440	556 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	84 486 308	59 090 166
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 003 411	25 473 066
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 825 303	4 097 067
3. Belanja Modal <i>Capital Expenditure</i>	33 272 506	1 686 700
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 322 746	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 722 050	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	27 833 333
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 340 292	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 7.12 KEPULAUAN MERANTI PROVINSI RIAU (ribu rupiah), 2014-2015

Table

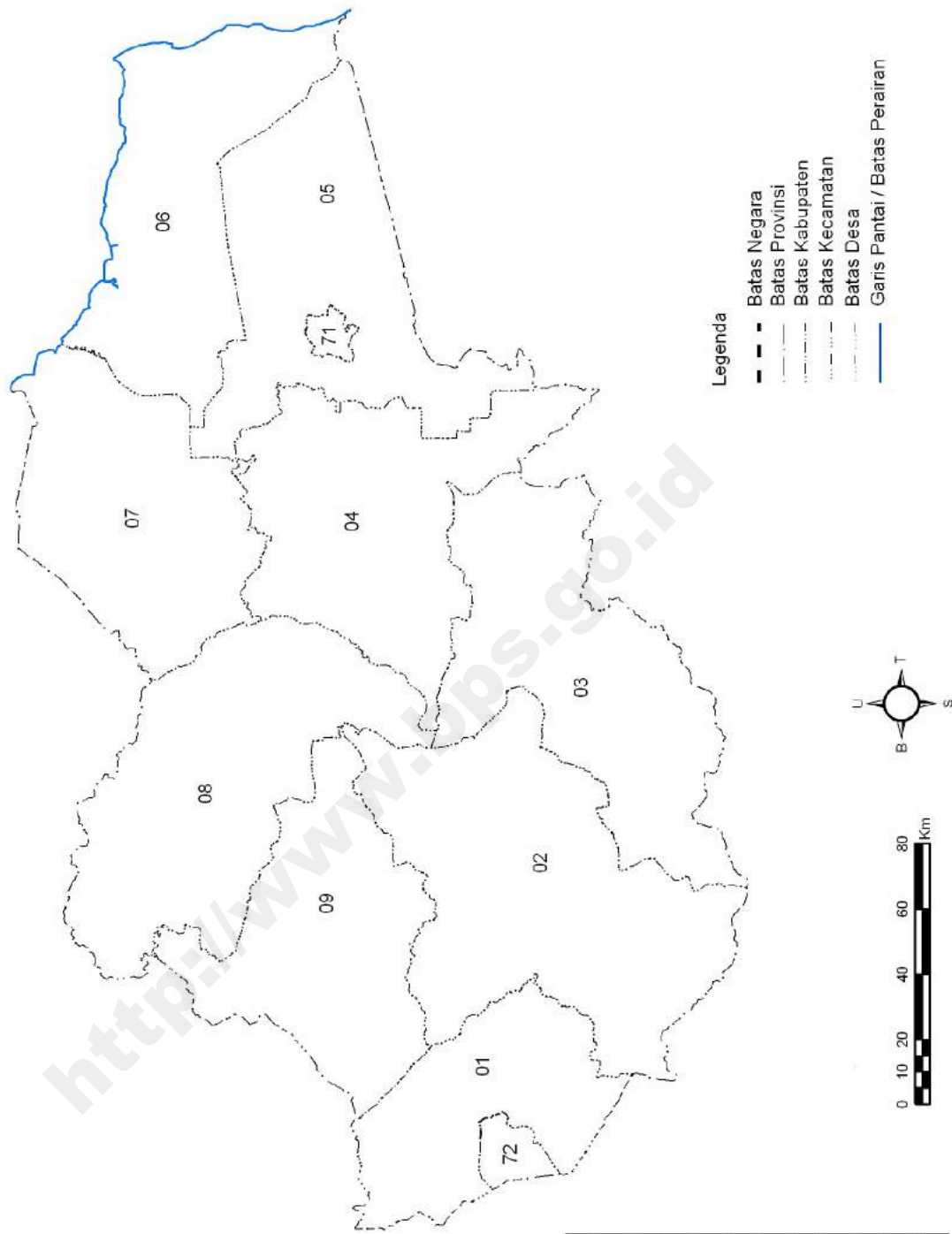
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN MERANTI, RIAU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Meranti

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 435 680	68 607 186
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	67 480 180	68 388 768
5. Bantuan Keuangan <i>Financial Assistance</i>	68 250	0
6. Hibah <i>Grant</i>	68 250	218 418
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	819 000	0
II. BELANJA/ EXPENDITURE	64 923 981	68 484 613
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 913 275	23 614 669
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 989 167	15 567 224
3. Belanja Modal <i>Capital Expenditure</i>	15 684 699	9 835 692
4. Belanja Subsidi <i>Subsidies Expenditure</i>	434 500	182 000
5. Belanja Hibah <i>Grants Expenditure</i>	113 750	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 847 564	6 624 853
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 357 523	12 660 175
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	583 503	0

*) APBDesa

Gambar Peta Indeks Provinsi Jambi menurut Kabupaten/Kota
 : 05
Figure Index Map of Jambi Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA
01	KERINCI
02	MERANGIN
03	SAROLANGUN
04	BATANG HARI
05	MUJARO JAMBI
06	TANJUNG JABUNG T
07	TANJUNG JABUNG B
08	TEBO
09	BUNGO
71	JAMBI
72	SUNGAI PENUH

Tabel : 8
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAMBI (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAMBI PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kerinci	37 111 095	37 212 678	38 418 460	38 299 940
02 Merangin	44 136 381	42 049 797	45 503 368	43 282 927
03 Sarolangun	38 123 710	37 849 998	34 968 837	35 117 637
04 Batang Hari	36 119 600	40 069 270	51 309 600	35 187 200
05 Muaro Jambi	36 887 529	34 060 142	41 543 031	41 543 031
06 Tanjung Jabung Timur	44 408 223	44 281 278	46 853 183	45 291 070
07 Tanjung Jabung Barat	41 788 194	38 745 396	44 596 023	41 258 525
08 Tebo	24 119 807	23 782 756	20 009 000	16 628 514
09 Bungo	22 930 053	23 308 967	23 101 793	21 379 619
72 Sungai Penuh	8 125 500	7 506 286	18 217 900	18 217 900
JAMBI	333 750 092	328 866 568	364 521 195	336 206 363

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAMBI (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT JAMBI PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 8.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kerinci	130 214	130 571	134 802	134 386
02 Merangin	215 299	205 121	221 968	211 136
03 Sarolangun	255 864	254 027	234 690	235 689
04 Batang Hari	361 196	400 693	513 096	351 872
05 Muaro Jambi	245 917	227 068	276 954	276 954
06 Tanjung Jabung Timur	608 332	606 593	641 824	620 426
07 Tanjung Jabung Barat	366 563	339 872	391 193	361 917
08 Tebo	225 419	222 269	187 000	155 407
09 Bungo	162 624	165 312	163 843	151 629
72 Sungai Penuh	125 008	115 481	280 275	280 275
JAMBI	240 281	236 765	262 434	242 049

*) APBDesa

Tabel : 8.2 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI PROVINSI JAMBI (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT JAMBI PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	333 750 092	364 521 195
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20 011 280	32 234 105
2. Bagi Hasil Pajak <i>Tax Share</i>	4 716 108	3 100 028
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 551 170	1 513 666
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	217 084 215	243 599 141
5. Bantuan Keuangan <i>Financial Assistance</i>	76 501 550	62 274 572
6. Hibah <i>Grant</i>	10 146 094	16 604 881
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 739 675	5 194 802
II. BELANJA/EXPENDITURE	328 866 568	336 206 363
1. Belanja Pegawai <i>Personnel Expenditure</i>	153 658 983	154 171 211
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48 216 989	47 427 304
3. Belanja Modal <i>Capital Expenditure</i>	92 793 324	97 835 931
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 490 211	110 729
5. Belanja Hibah <i>Grants Expenditure</i>	5 168 637	4 684 028
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	17 122 751	20 978 128
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 917 865	6 040 929
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 497 808	4 958 103

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.3 **KERINCI PROVINSI JAMBI (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KERINCI,
JAMBI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kerinci

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 111 095	38 418 460
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	365 240	389 408
2. Bagi Hasil Pajak <i>Tax Share</i>	67 348	71 089
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 659 416	27 390 875
5. Bantuan Keuangan <i>Financial Assistance</i>	10 019 091	10 567 088
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	37 212 678	38 299 940
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 990 796	15 992 819
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 427 356	4 675 916
3. Belanja Modal <i>Capital Expenditure</i>	15 597 918	16 347 304
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	952 534	1 026 268
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	110 316	116 444
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	133 758	141 189

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.4 MERANGIN PROVINSI JAMBI (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MERANGIN, JAMBI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Merangin

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 136 381	45 503 368
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 082 408	2 191 406
2. Bagi Hasil Pajak <i>Tax Share</i>	1 108 758	1 108 155
3. Bagi Hasil Retribusi <i>Retribution Share</i>	881 948	864 143
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 924 080	20 892 013
5. Bantuan Keuangan <i>Financial Assistance</i>	20 139 187	20 447 651
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	42 049 797	43 282 927
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 978 021	17 072 622
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 603 742	12 115 110
3. Belanja Modal <i>Capital Expenditure</i>	9 154 248	9 652 724
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 244 685	2 300 741
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 936 947	2 001 802
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	132 154	139 928

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.5 SAROLANGUN PROVINSI JAMBI (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAROLANGUN, JAMBI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sarolangun

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 123 710	34 968 837
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	899 250	3 356 750
2. Bagi Hasil Pajak <i>Tax Share</i>	0	496 050
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 040 876	22 101 235
5. Bantuan Keuangan <i>Financial Assistance</i>	9 460 917	9 014 802
6. Hibah <i>Grant</i>	2 822 667	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 900 000	0
II. BELANJA/ EXPENDITURE	37 849 998	35 117 637
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 768 298	10 383 650
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 405 910	7 707 000
3. Belanja Modal <i>Capital Expenditure</i>	9 377 979	12 588 167
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 093 333	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 024 667	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 821 537	3 009 070
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 063 333	145 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	294 941	1 284 750

*) APBDesa

Tabel : 8.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table BATANG HARI PROVINSI JAMBI (ribu rupiah), 2014-2015
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATANG
HARI, JAMBI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Batang Hari

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 119 600	51 309 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 025 900	200 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 093 700	42 609 600
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	8 500 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	40 069 270	35 187 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 221 570	28 750 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 817 160	1 530 000
3. Belanja Modal <i>Capital Expenditure</i>	7 676 260	3 956 400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	214 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 329 000	950 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 789 000	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	22 280	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.7 MUARO JAMBI PROVINSI JAMBI (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUARO JAMBI, JAMBI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Muaro Jambi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 887 529	41 543 031
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 559 485	4 820 484
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 601 990	25 771 347
5. Bantuan Keuangan <i>Financial Assistance</i>	12 726 054	8 128 800
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	2 822 400
II. BELANJA/ EXPENDITURE	34 060 142	41 543 031
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 961 967	21 255 503
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 729 311	8 943 699
3. Belanja Modal <i>Capital Expenditure</i>	7 030 162	5 901 214
4. Belanja Subsidi <i>Subsidies Expenditure</i>	183 750	0
5. Belanja Hibah <i>Grants Expenditure</i>	245 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 844 099	2 587 539
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	871 078	2 465 452
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	194 775	389 624

*) APBDesa

Tabel : 8.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table TANJUNG JABUNG TIMUR PROVINSI JAMBI (ribu rupiah), 2014-2015
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANJUNG
 JABUNG TIMUR, JAMBI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tanjung Jabung Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 408 223	46 853 183
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 219 844	11 192 639
2. Bagi Hasil Pajak <i>Tax Share</i>	393 300	295 924
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 908 508	32 318 940
5. Bantuan Keuangan <i>Financial Assistance</i>	9 303 714	906 667
6. Hibah <i>Grant</i>	0	49 111
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	582 857	2 089 902
II. BELANJA/ EXPENDITURE	44 281 278	45 291 070
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 971 564	13 858 545
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 684 221	7 036 693
3. Belanja Modal <i>Capital Expenditure</i>	15 951 099	10 064 693
4. Belanja Subsidi <i>Subsidies Expenditure</i>	953 414	60 444
5. Belanja Hibah <i>Grants Expenditure</i>	1 944 431	3 508 028
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 117 213	8 201 816
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	235 929	570 444
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	423 407	1 990 407

*) APBDesa

Tabel : 8.9 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table TANJUNG JABUNG BARAT PROVINSI JAMBI (ribu rupiah), 2014-2015
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANJUNG
 JABUNG BARAT, JAMBI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tanjung Jabung Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 788 194	44 596 023
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 175 453	10 083 418
2. Bagi Hasil Pajak <i>Tax Share</i>	232 040	255 244
3. Bagi Hasil Retribusi <i>Retribution Share</i>	464 010	453 251
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 814 546	21 378 076
5. Bantuan Keuangan <i>Financial Assistance</i>	4 521 900	4 087 764
6. Hibah <i>Grant</i>	7 323 427	8 055 770
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	256 818	282 500
II. BELANJA/ EXPENDITURE	38 745 396	41 258 525
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 620 459	16 056 485
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 005 277	2 117 369
3. Belanja Modal <i>Capital Expenditure</i>	17 175 593	18 847 417
4. Belanja Subsidi <i>Subsidies Expenditure</i>	45 714	50 285
5. Belanja Hibah <i>Grants Expenditure</i>	255 791	226 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 375 979	2 613 577
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	411 245	406 520
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	855 338	940 872

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TEBO

Tabel : 8.10 PROVINSI JAMBI (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TEBO,
JAMBI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tebo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 119 807	20 009 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	658 438	0
2. Bagi Hasil Pajak <i>Tax Share</i>	40 740	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 016	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 000 988	20 009 000
5. Bantuan Keuangan <i>Financial Assistance</i>	414 625	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	23 782 756	16 628 514
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 919 149	11 328 447
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 035 344	2 528 767
3. Belanja Modal <i>Capital Expenditure</i>	3 420 255	1 301 833
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	291 575	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 580 136	1 062 867
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	235 012	335 267
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	301 285	71 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 8.11 BUNGO PROVINSI JAMBI (ribu rupiah), 2014-2015

Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUNGO, JAMBI (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Bungo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 930 053	23 101 793
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 262	0
2. Bagi Hasil Pajak <i>Tax Share</i>	2 842 254	873 566
3. Bagi Hasil Retribusi <i>Retribution Share</i>	200 196	196 272
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 770 041	13 233 555
5. Bantuan Keuangan <i>Financial Assistance</i>	7 092 300	8 798 400
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	23 308 967	21 379 619
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 083 351	18 610 590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 383 410	772 750
3. Belanja Modal <i>Capital Expenditure</i>	4 172 590	1 820 029
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	78 173	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 397 568	176 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	31 725	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	162 150	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA SUNGAI

Tabel : 8.12 PENUH PROVINSI JAMBI (ribu rupiah), 2014-2015

Table

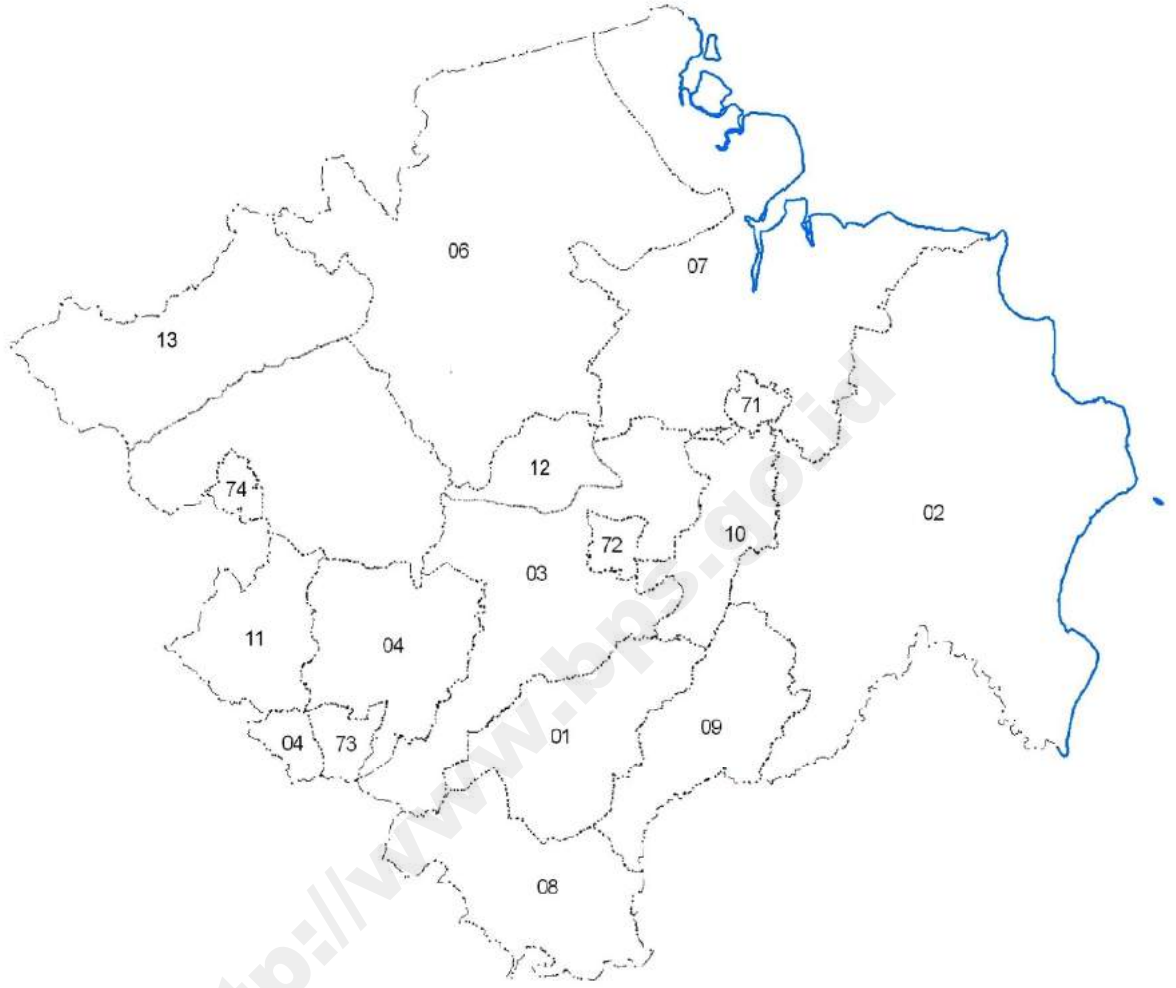
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUNGAI
PENUH, JAMBI (thousand rupiahs), 2014-2015**

Kota / Municipality : Sungai Penuh

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 125 500	18 217 900
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	31 668	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 270 070	17 894 500
5. Bantuan Keuangan <i>Financial Assistance</i>	2 823 762	323 400
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 506 286	18 217 900
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 143 808	861 750
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	125 258	0
3. Belanja Modal <i>Capital Expenditure</i>	3 237 220	17 356 150
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Sumatera Selatan menurut Kabupaten/Kota**
 : **06**
Figure **Index Map of Sumatera Selatan Province by Regency/Municipality**

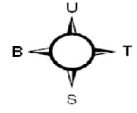
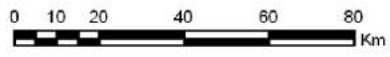


KODE	NAMA KABUPATEN/KOTA
01	OGAN KOMERING ULU
02	OGAN KOMERING ILIR
03	MUARA ENIM
04	LAHAT
05	MUSI RAWAS
06	MUSI BANYUASIN
07	BANYU ASIN
08	OGAN KOMERING ULU SELATAN
09	OGAN KOMERING ULU TIMUR
10	OGAN ILIR
11	EMPAT LAWANG
12	PENUKAL ABAD LEMATANG ILIR
13	MUSI RAWAS UTARA
71	PALEMBANG
72	PRABUMULIH
73	PAGAR ALAM
74	LUBUKLINGGAU

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 9
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SUMATERA SELATAN (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SUMATERA SELATAN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Ogan Komering Ulu	35 173 383	34 880 876	33 284 850	32 400 593
02 Ogan Komering Ilir	111 789 016	107 937 398	77 151 370	77 151 370
03 Muara Enim	108 114 130	81 071 054	52 958 830	47 752 634
04 Lahat	79 939 970	79 293 683	78 788 704	76 984 156
05 Musi Rawas	51 315 475	51 160 025	33 480 000	34 410 000
06 Musi Banyuasin	296 623 016	279 790 811	291 208 502	253 199 073
07 Banyu Asin	158 324 507	127 279 365	124 099 200	104 806 080
08 Ogan Komering Ulu Selatan	55 929 460	52 867 661	48 075 552	48 075 552
09 Ogan Komering Ulu Timur	119 062 930	114 197 708	107 768 727	106 760 869
10 Ogan Ilir	44 953 343	42 508 860	34 444 637	34 444 637
11 Empat Lawang	29 264 024	28 913 063	22 672 860	23 039 310
12 Penukal Abab Lematang Ilir	23 054 403	15 110 704	24 507 567	13 915 970
13 Musi Rawas Utara	18 300 122	20 079 521	20 200 115	20 145 058
72 Prabumulih	2 695 200	2 695 200	2 759 143	2 669 314
SUMATERA SELATAN	1 134 538 979	1 037 785 929	951 400 057	875 754 616

*) APBDesa

Tabel : 9.1
Table **RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015**
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT SUMATERA SELATAN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Ogan Komering Ulu	245 968	243 922	232 761	226 578
02 Ogan Komering Ilir	356 016	343 750	245 705	245 705
03 Muara Enim	441 282	330 902	216 158	194 909
04 Lahat	223 296	221 491	220 080	215 040
05 Musi Rawas	275 890	275 054	180 000	185 000
06 Musi Banyuasin	1 306 709	1 232 559	1 282 857	1 115 414
07 Banyu Asin	549 738	441 942	430 900	363 910
08 Ogan Komering Ulu Selatan	221 942	209 792	190 776	190 776
09 Ogan Komering Ulu Timur	390 370	374 419	353 340	350 036
10 Ogan Ilir	198 032	187 264	151 738	151 738
11 Empat Lawang	199 075	196 688	154 237	156 730
12 Penukal Abab Lematang Ilir	354 683	232 472	377 039	214 092
13 Musi Rawas Utara	223 172	244 872	246 343	245 671
72 Prabumulih	224 600	224 600	229 929	222 443
SUMATERA SELATAN	397 944	364 008	333 707	307 175

*) APBDesa

Tabel : 9.2 REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI
Table PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SUMATERA SELATAN PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 134 538 979	951 400 057
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 483 736	73 996 653
2. Bagi Hasil Pajak <i>Tax Share</i>	7 923 687	1 261 098
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 914 146	613 759
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	571 666 305	411 007 309
5. Bantuan Keuangan <i>Financial Assistance</i>	465 425 651	456 680 072
6. Hibah <i>Grant</i>	43 178 658	3 192 638
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 946 796	4 648 528
II. BELANJA/EXPENDITURE	1 037 785 929	875 754 616
1. Belanja Pegawai <i>Personnel Expenditure</i>	427 265 422	335 364 780
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	134 807 505	175 576 951
3. Belanja Modal <i>Capital Expenditure</i>	342 077 547	294 207 653
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 684 073	0
5. Belanja Hibah <i>Grants Expenditure</i>	20 048 107	2 351 646
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	73 582 360	25 183 592
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	33 803 737	28 113 504
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 517 178	14 956 490

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN
KOMERING ULU PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
KOMERING ULU, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Tabel : 9.3
Table

Kabupaten / Regency : Ogan Komering Ulu

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 173 383	33 284 850
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 697 612	5 204 057
2. Bagi Hasil Pajak <i>Tax Share</i>	0	36 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	12 060
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 623 273	4 714 000
5. Bantuan Keuangan <i>Financial Assistance</i>	18 328 262	23 318 733
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	524 236	0
II. BELANJA/ EXPENDITURE	34 880 876	32 400 593
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 066 265	19 612 473
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 726 255	3 895 443
3. Belanja Modal <i>Capital Expenditure</i>	10 727 229	3 798 467
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	690 182	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 343 554	460 067
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	960 600	3 323 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	366 791	1 310 943

*) APBDesa

Tabel : 9.4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN
Table KOMERING ILIR PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
KOMERING ILIR, SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Ogan Komering Ilir

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	111 789 016	77 151 370
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 752 208	45 751 370
2. Bagi Hasil Pajak <i>Tax Share</i>	2 140 529	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 183 958	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 050 328	0
5. Bantuan Keuangan <i>Financial Assistance</i>	74 661 993	31 400 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	107 937 398	77 151 370
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 963 730	49 613 570
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 245 947	27 537 800
3. Belanja Modal <i>Capital Expenditure</i>	26 023 620	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	34 704 101	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 9.5
Table

MUARA ENIM PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUARA
ENIM, SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Muara Enim

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	108 114 130	52 958 830
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 523 386	769 792
2. Bagi Hasil Pajak <i>Tax Share</i>	101 456	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	56 520 754	30 170 905
5. Bantuan Keuangan <i>Financial Assistance</i>	47 578 534	22 018 133
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 390 000	0
II. BELANJA/ EXPENDITURE	81 071 054	47 752 634
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 026 388	22 448 528
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19 155 363	11 048 011
3. Belanja Modal <i>Capital Expenditure</i>	26 748 761	13 699 445
4. Belanja Subsidi <i>Subsidies Expenditure</i>	705 050	0
5. Belanja Hibah <i>Grants Expenditure</i>	179 250	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	485 528	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	974 605	417 233
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	796 109	139 417

*) APBDesa

Tabel : 9.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LAHAT
Table PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAHAT,
SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Lahat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	79 939 970	78 788 704
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 977 316	848 002
2. Bagi Hasil Pajak <i>Tax Share</i>	105 412	78 581
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 735 688	17 293 798
5. Bantuan Keuangan <i>Financial Assistance</i>	46 857 554	58 659 936
6. Hibah <i>Grant</i>	4 207 636	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 056 364	1 908 387
II. BELANJA/ EXPENDITURE	79 293 683	76 984 156
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 170 178	27 037 052
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 676 405	15 785 252
3. Belanja Modal <i>Capital Expenditure</i>	21 402 835	22 540 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	494 700	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 962 227	10 064 059
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	587 338	1 556 937

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUSI
RAWAS PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUSI
RAWAS, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Tabel : 9.7
Table

Kabupaten / Regency : Musi Rawas

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	51 315 475	33 480 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	230 000	0
2. Bagi Hasil Pajak <i>Tax Share</i>	31 625	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 453 850	24 180 000
5. Bantuan Keuangan <i>Financial Assistance</i>	18 600 000	9 300 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	51 160 025	34 410 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	31 469 625	15 958 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 070 575	1 116 000
3. Belanja Modal <i>Capital Expenditure</i>	1 115 125	6 510 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	998 200	4 650 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 184 500	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	322 000	6 175 200

*) APBDesa

Tabel : 9.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUSI
Table BANYUASIN PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUSI
BANYUASIN, SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Musi Banyuasin

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	296 623 016	291 208 502
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 712 554	1 004 475
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 250	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	274 347 962	259 861 693
5. Bantuan Keuangan <i>Financial Assistance</i>	19 325 000	30 266 667
6. Hibah <i>Grant</i>	0	75 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 226 250	0
II. BELANJA/ EXPENDITURE	279 790 811	253 199 073
1. Belanja Pegawai <i>Personnel Expenditure</i>	98 540 212	54 847 740
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	44 426 209	88 308 505
3. Belanja Modal <i>Capital Expenditure</i>	108 804 080	105 200 161
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	23 600 060	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 981 500	1 891 667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	438 750	2 951 000

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BANYU
ASIN PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANYU
ASIN, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Tabel : 9.9
Table

Kabupaten / Regency : Banyu Asin

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	158 324 507	124 099 200
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 425 099	8 964 288
2. Bagi Hasil Pajak <i>Tax Share</i>	123 658	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	53 290 353	4 042 944
5. Bantuan Keuangan <i>Financial Assistance</i>	58 405 208	105 516 288
6. Hibah <i>Grant</i>	36 021 022	2 880 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	59 167	2 695 680
II. BELANJA/ EXPENDITURE	127 279 365	104 806 080
1. Belanja Pegawai <i>Personnel Expenditure</i>	59 413 071	40 991 098
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 300 521	5 460 134
3. Belanja Modal <i>Capital Expenditure</i>	38 419 482	43 829 280
4. Belanja Subsidi <i>Subsidies Expenditure</i>	255 008	0
5. Belanja Hibah <i>Grants Expenditure</i>	18 777 725	990 720
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 660 808	10 391 040
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 982 375	2 711 808
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	470 375	432 000

*) APBDesa

Tabel : 9.10 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN KOMERING ULU SELATAN PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN KOMERING ULU SELATAN, SUMATERA SELATAN (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Ogan Komering Ulu Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 929 460	48 075 552
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	279 138	176 400
2. Bagi Hasil Pajak <i>Tax Share</i>	105 646	60 480
3. Bagi Hasil Retribusi <i>Retribution Share</i>	193 846	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 291 046	4 888 800
5. Bantuan Keuangan <i>Financial Assistance</i>	44 605 938	42 949 872
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 453 846	0
II. BELANJA/ EXPENDITURE	52 867 661	48 075 552
1. Belanja Pegawai <i>Personnel Expenditure</i>	24 711 992	23 274 720
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 551 985	2 666 664
3. Belanja Modal <i>Capital Expenditure</i>	18 399 392	15 580 152
4. Belanja Subsidi <i>Subsidies Expenditure</i>	724 015	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 459 431	4 725 504
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 134 000	851 760
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	886 846	976 752

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN
KOMERING ULU TIMUR PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN
KOMERING ULU TIMUR, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Tabel : 9.11
Table

Kabupaten / Regency : Ogan Komering Ulu Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	119 062 930	107 768 727
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 981 494	10 600 109
2. Bagi Hasil Pajak <i>Tax Share</i>	9 416	574 704
3. Bagi Hasil Retribusi <i>Retribution Share</i>	436 600	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 944 635	19 473 702
5. Bantuan Keuangan <i>Financial Assistance</i>	76 717 185	76 861 389
6. Hibah <i>Grant</i>	2 950 000	236 971
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	23 600	21 852
II. BELANJA/ EXPENDITURE	114 197 708	106 760 869
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 366 466	27 926 746
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 291 600	8 912 234
3. Belanja Modal <i>Capital Expenditure</i>	62 135 132	58 198 623
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	202 400	1 360 926
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	371 140	3 407 404
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 345 580	6 051 248
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	485 390	903 688

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN OGAN

Tabel : 9.12 ILIR PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF OGAN ILIR, SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Ogan Ilir

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 953 343	34 444 637
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	764 256	503 957
2. Bagi Hasil Pajak <i>Tax Share</i>	5 305 945	511 333
3. Bagi Hasil Retribusi <i>Retribution Share</i>	88 492	601 699
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 259 543	10 036 522
5. Bantuan Keuangan <i>Financial Assistance</i>	18 321 774	22 768 517
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 213 333	22 609
II. BELANJA/ EXPENDITURE	42 508 860	34 444 637
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 577 805	18 400 971
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 912 408	1 890 416
3. Belanja Modal <i>Capital Expenditure</i>	16 513 924	13 343 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	198 550	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	44 844	277 861
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	114 000	105 133
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	147 329	426 400

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN EMPAT

Tabel : 9.13 LAWANG PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF EMPAT
LAWANG, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Empat Lawang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 264 024	22 672 860
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	18 060
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 237 912	12 815 250
5. Bantuan Keuangan <i>Financial Assistance</i>	22 026 112	9 839 550
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 913 063	23 039 310
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 906 438	13 995 660
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 683 150	3 629 630
3. Belanja Modal <i>Capital Expenditure</i>	4 968 600	4 595 230
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 064 550	797 790
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	290 325	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	21 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 9.14 PENUKAL ABAB LEMATANG ILIR PROVINSI SUMATERA SELATAN (ribu rupiah),
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PENUKAL
 ABAB LEMATANG ILIR, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Penukal Abab Lematang Ilir

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 054 403	24 507 567
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	49 562	39 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 424 172	9 861 009
5. Bantuan Keuangan <i>Financial Assistance</i>	12 580 669	14 607 558
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	15 110 704	13 915 970
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 169 086	8 444 865
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 187 543	1 373 591
3. Belanja Modal <i>Capital Expenditure</i>	3 107 756	3 235 754
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	355 444	473 926
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	274 625	366 167
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	16 250	21 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUSI

Tabel : 9.15 RAWAS UTARA PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUSI
RAWAS UTARA, SUMATERA SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Musi Rawas Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 300 122	20 200 115
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	91 111	117 143
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 286 789	12 468 686
5. Bantuan Keuangan <i>Financial Assistance</i>	5 922 222	7 614 286
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 079 521	20 145 058
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 333 766	11 306 043
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 427 144	3 617 957
3. Belanja Modal <i>Capital Expenditure</i>	2 719 211	2 942 629
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 599 400	2 278 429
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA PRABUMULIH

Tabel : 9.16 PROVINSI SUMATERA SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PRABUMULIH, SUMATERA SELATAN (thousand rupiahs), 2014-2015

Kota / Municipality : Prabumulih

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	2 695 200	2 759 143
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 200 000	1 200 000
5. Bantuan Keuangan <i>Financial Assistance</i>	1 495 200	1 559 143
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	2 695 200	2 669 314
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 550 400	1 506 514
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	152 400	335 314
3. Belanja Modal <i>Capital Expenditure</i>	992 400	733 200
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	52 800
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	41 486

*) APBDesa

Gambar **Peta Indeks Provinsi Bengkulu menurut Kabupaten/Kota**
 : **07**
Figure **Index Map of Bengkulu Province by Regency/Municipality**

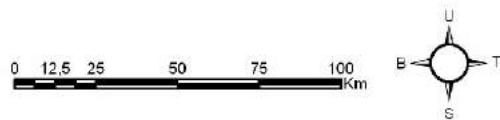


KODE	NAMA KABUPATEN/KOTA
01	BENGKULU SELATAN
02	REJANG LEBONG
03	BENGKULU UTARA
04	KAUR
05	SELUMA
06	MUKOMUKO
07	LEBONG
08	KEPAHIANG
09	BENGKULU TENGAH
71	BENGKULU

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- . - . Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 10
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 BENGKULU (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BENGKULU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bengkulu Selatan	11 567 008	11 567 008	9 780 930	9 780 930
02 Rejang Lebong	24 673 221	24 502 658	31 972 248	31 858 209
03 Bengkulu Utara	22 664 831	19 982 224	10 299 484	10 299 484
04 Kaur	22 157 185	22 230 612	20 873 522	20 873 522
05 Seluma	29 496 878	29 700 198	49 399 610	49 399 610
06 Mukomuko	20 714 766	20 538 601	23 272 971	22 614 580
07 Lebong	20 458 580	20 406 148	21 918 082	20 419 129
08 Kepahiang	26 278 027	20 824 063	25 073 772	25 073 772
09 Bengkulu Tengah	14 322 773	14 336 503	13 584 113	13 584 113
BENGKULU	192 333 269	184 088 015	206 174 732	203 903 349

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
BENGKULU (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT BENGKULU PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 10.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bengkulu Selatan	81 458	81 458	68 880	68 880
02 Rejang Lebong	202 240	200 841	262 068	261 133
03 Bengkulu Utara	102 556	90 417	46 604	46 604
04 Kaur	115 402	115 784	108 716	108 716
05 Seluma	162 071	163 188	271 426	271 426
06 Mukomuko	139 965	138 774	157 250	152 801
07 Lebong	200 574	200 060	214 883	200 188
08 Kepahiang	250 267	198 324	238 798	238 798
09 Bengkulu Tengah	100 865	100 961	95 663	95 663
BENGKULU	141 839	135 758	152 046	150 371

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 10.2 PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT BENGKULU PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	192 333 269	206 174 732
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 581 082	5 147 477
2. Bagi Hasil Pajak <i>Tax Share</i>	1 704 350	37 698
3. Bagi Hasil Retribusi <i>Retribution Share</i>	12 873	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	125 153 661	133 746 424
5. Bantuan Keuangan <i>Financial Assistance</i>	49 684 421	65 116 198
6. Hibah <i>Grant</i>	3 211 275	1 791 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	985 607	335 435
II. BELANJA/EXPENDITURE	184 088 015	203 903 349
1. Belanja Pegawai <i>Personnel Expenditure</i>	104 898 691	109 873 584
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22 096 568	18 738 189
3. Belanja Modal <i>Capital Expenditure</i>	45 565 579	64 590 065
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 860
5. Belanja Hibah <i>Grants Expenditure</i>	2 107 093	3 887 359
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 858 000	5 577 405
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 538 767	693 883
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 023 317	541 004

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.3 BENGKULU SELATAN PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU SELATAN, BENGKULU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bengkulu Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 567 008	9 780 930
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	311 446	91 360
2. Bagi Hasil Pajak <i>Tax Share</i>	12 869	20 860
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 840 000	2 890 000
5. Bantuan Keuangan <i>Financial Assistance</i>	8 059 908	6 577 210
6. Hibah <i>Grant</i>	342 785	196 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	5 000
II. BELANJA/ EXPENDITURE	11 567 008	9 780 930
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 110 536	7 076 330
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	887 737	546 465
3. Belanja Modal <i>Capital Expenditure</i>	2 273 732	1 773 665
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 860
5. Belanja Hibah <i>Grants Expenditure</i>	0	27 600
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	248 557	278 650
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	33 308	3 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13 138	73 360

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.4 REJANG LEBONG PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF REJANG LEBONG, BENGKULU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Rejang Lebong

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 673 221	31 972 248
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	596 262	860 220
2. Bagi Hasil Pajak <i>Tax Share</i>	0	15 938
3. Bagi Hasil Retribusi <i>Retribution Share</i>	12 873	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 165 299	6 234 724
5. Bantuan Keuangan <i>Financial Assistance</i>	17 590 378	24 861 366
6. Hibah <i>Grant</i>	303 045	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 364	0
II. BELANJA/ EXPENDITURE	24 502 658	31 858 209
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 822 397	17 378 085
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 778 719	2 977 754
3. Belanja Modal <i>Capital Expenditure</i>	5 182 540	10 070 827
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 896 273	1 392 231
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	257 455	22 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	565 274	17 312

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.5 BENGKULU UTARA PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU
UTARA, BENGKULU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bengkulu Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 664 831	10 299 484
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 634 914	0
2. Bagi Hasil Pajak <i>Tax Share</i>	1 620 544	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 887 323	10 299 484
5. Bantuan Keuangan <i>Financial Assistance</i>	919 800	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	602 250	0
II. BELANJA/ EXPENDITURE	19 982 224	10 299 484
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 264 952	3 796 006
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 729 453	3 125 492
3. Belanja Modal <i>Capital Expenditure</i>	5 583 046	1 324 896
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	89 790	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	857 008	2 053 090
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	309 491	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	148 484	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KAUR

Tabel : 10.6 PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAUR,
BENGKULU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kaur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 157 185	20 873 522
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1 000
2. Bagi Hasil Pajak <i>Tax Share</i>	51 017	150
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 313 575	15 487 282
5. Bantuan Keuangan <i>Financial Assistance</i>	6 792 593	5 385 090
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 230 612	20 873 522
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 364 455	15 976 636
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 417 823	1 128 244
3. Belanja Modal <i>Capital Expenditure</i>	3 298 500	3 510 240
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	82 767
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	149 834	48 302
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	127 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.7 SELUMA PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SELUMA,
BENGKULU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Seluma

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 496 878	49 399 610
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 153	1 799 850
2. Bagi Hasil Pajak <i>Tax Share</i>	3 293	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 247 742	47 374 210
5. Bantuan Keuangan <i>Financial Assistance</i>	3 770 000	0
6. Hibah <i>Grant</i>	365 690	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	65 000	225 550
II. BELANJA/ EXPENDITURE	29 700 198	49 399 610
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 013 127	23 461 204
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 749 075	5 020 600
3. Belanja Modal <i>Capital Expenditure</i>	14 443 823	20 885 306
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	275 773	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	216 667	32 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 733	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.8 MUKOMUKO PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUKOMUKO, BENGKULU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mukomuko

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 714 766	23 272 971
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 396 374	2 317 240
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 242 643	19 255 846
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	75 089	1 595 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	660	104 885
II. BELANJA/ EXPENDITURE	20 538 601	22 614 580
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 125 789	13 581 174
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 413 707	2 385 711
3. Belanja Modal <i>Capital Expenditure</i>	1 872 353	1 685 074
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 728 607	3 541 897
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	301 549	523 394
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	980 078	620 581
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	116 518	276 749

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.9 LEBONG PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEBONG, BENGKULU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Lebong

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 458 580	21 918 082
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	127 983	63 527
2. Bagi Hasil Pajak <i>Tax Share</i>	6 615	750
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 354 891	11 021 471
5. Bantuan Keuangan <i>Financial Assistance</i>	3 183 258	10 832 334
6. Hibah <i>Grant</i>	748 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	37 500	0
II. BELANJA/ EXPENDITURE	20 406 148	20 419 129
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 156 419	9 573 843
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 834 284	863 199
3. Belanja Modal <i>Capital Expenditure</i>	4 915 460	8 788 787
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 190 408	1 147 050
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	186 327	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	123 250	46 250

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.10 KEPAHANG PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPAHIANG, BENGKULU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepahiang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 278 027	25 073 772
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 439 681	14 280
2. Bagi Hasil Pajak <i>Tax Share</i>	1 397	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 817 299	7 599 294
5. Bantuan Keuangan <i>Financial Assistance</i>	9 368 484	17 460 198
6. Hibah <i>Grant</i>	1 376 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	274 833	0
II. BELANJA/ EXPENDITURE	20 824 063	25 073 772
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 479 669	8 326 784
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 607 382	195 718
3. Belanja Modal <i>Capital Expenditure</i>	7 404 911	16 551 270
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	298 036	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 065	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 10.11 BENGKULU TENGAH PROVINSI BENGKULU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKULU
TENGAH, BENGKULU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bengkulu Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 322 773	13 584 113
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	29 269	0
2. Bagi Hasil Pajak <i>Tax Share</i>	8 615	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 284 889	13 584 113
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 336 503	13 584 113
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 561 347	10 703 522
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 678 388	2 495 006
3. Belanja Modal <i>Capital Expenditure</i>	591 214	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	12 923	317 862
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	147 538	67 723
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	324 238	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	20 855	0

*) APBDesa

Gambar **Peta Indeks Provinsi Lampung menurut Kabupaten/Kota**
 : **08**
Figure **Index Map of Lampung Province by Regency/Municipality**

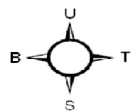


KODE	NAMA KABUPATEN/KOTA
01	LAMPUNG BARAT
02	TANGGAMUS
03	LAMPUNG SELATAN
04	LAMPUNG TIMUR
05	LAMPUNG TENGAH
06	LAMPUNG UTARA
07	WAY KANAN
08	TULANG BAWANG
09	PESAWARAN
10	PRINGSEWU
11	MESUJI
12	TULANG BAWANG BARAT
13	PESISIR BARAT
71	BANDAR LAMPUNG
72	METRO

Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 11
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
LAMPUNG (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
LAMPUNG PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lampung Barat	15 613 796	13 073 923	14 650 228	14 650 228
02 Tanggamus	24 661 766	19 000 789	15 563 399	16 140 021
03 Lampung Selatan	43 004 885	42 423 135	34 171 277	34 359 807
04 Lampung Timur	151 264 785	142 052 883	139 692 343	136 121 410
05 Lampung Tengah	124 355 219	112 424 806	95 513 802	95 513 802
06 Lampung Utara	31 051 974	31 058 855	68 675 977	67 446 046
07 Way Kanan	38 674 012	38 674 012	25 541 605	25 541 605
08 Tulangbawang	52 354 101	51 747 640	33 365 513	33 158 664
09 Pesawaran	38 318 530	37 517 122	41 171 595	40 266 232
10 Pringsewu	36 252 927	35 248 317	22 643 432	22 643 432
11 Mesuji	66 600 618	66 600 618	35 608 509	35 374 614
12 Tulang Bawang Barat	19 488 453	19 488 453	27 745 269	27 712 178
13 Pesisir Barat	10 266 699	9 433 919	10 641 915	9 870 048
LAMPUNG	651 907 765	618 744 472	564 984 864	558 798 087

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
LAMPUNG (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT LAMPUNG PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 11.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lampung Barat	119 189	99 801	111 834	111 834
02 Tanggamus	82 481	63 548	52 052	53 980
03 Lampung Selatan	167 988	165 715	133 482	134 218
04 Lampung Timur	575 151	540 125	531 150	517 572
05 Lampung Tengah	422 977	382 397	324 877	324 877
06 Lampung Utara	133 845	133 874	296 017	290 716
07 Way Kanan	178 221	178 221	117 703	117 703
08 Tulangbawang	356 150	352 025	226 976	225 569
09 Pesawaran	266 101	260 536	285 914	279 627
10 Pringsewu	287 722	279 749	179 710	179 710
11 Mesuji	634 292	634 292	339 129	336 901
12 Tulang Bawang Barat	209 553	209 553	298 336	297 980
13 Pesisir Barat	88 506	81 327	91 741	85 087
LAMPUNG	269 050	255 363	233 176	230 622

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 11.2 PROVINSI LAMPUNG (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 LAMPUNG PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	651 907 765	564 984 864
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	121 044 749	135 076 793
2. Bagi Hasil Pajak <i>Tax Share</i>	3 918 813	8 677 043
3. Bagi Hasil Retribusi <i>Retribution Share</i>	367 697	59 553
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	137 079 263	123 628 834
5. Bantuan Keuangan <i>Financial Assistance</i>	347 917 538	250 095 137
6. Hibah <i>Grant</i>	36 374 874	38 137 405
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 204 831	9 310 099
II. BELANJA/EXPENDITURE	618 744 472	558 798 087
1. Belanja Pegawai <i>Personnel Expenditure</i>	203 685 067	191 746 243
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	64 149 635	78 851 824
3. Belanja Modal <i>Capital Expenditure</i>	292 644 471	231 446 960
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 885 447	1 561 459
5. Belanja Hibah <i>Grants Expenditure</i>	16 847 858	23 078 433
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 583 712	11 595 214
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 685 333	12 362 855
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 262 949	8 155 099

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.3 LAMPUNG BARAT PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
BARAT, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lampung Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 613 796	14 650 228
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 113 558	811 990
2. Bagi Hasil Pajak <i>Tax Share</i>	174 729	52 400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	37 727	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 618 430	8 301 182
5. Bantuan Keuangan <i>Financial Assistance</i>	3 669 352	5 484 656
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 073 923	14 650 228
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 760 516	4 143 478
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 001 022	3 196 426
3. Belanja Modal <i>Capital Expenditure</i>	4 162 577	6 212 780
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	16 250	39 300
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	378 517	155 890
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	682 836	616 460
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	72 205	285 894

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.4 TANGGAMUS PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANGGAMUS, LAMPUNG (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tanggamus

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 661 766	15 563 399
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 413 513	822 250
2. Bagi Hasil Pajak <i>Tax Share</i>	990 493	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 300 545	10 039 374
5. Bantuan Keuangan <i>Financial Assistance</i>	8 953 436	4 701 775
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 779	0
II. BELANJA/ EXPENDITURE	19 000 789	16 140 021
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 636 749	11 131 771
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 989 926	5 008 250
3. Belanja Modal <i>Capital Expenditure</i>	6 355 715	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	812 886	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 625	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	196 888	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.5 LAMPUNG SELATAN PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG SELATAN, LAMPUNG (thousand rupiahs), 2014-2015

Kabupaten / Regency : Lampung Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	43 004 885	34 171 277
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 502 374	3 275 333
2. Bagi Hasil Pajak <i>Tax Share</i>	90 255	82 833
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 486 347	16 020 220
5. Bantuan Keuangan <i>Financial Assistance</i>	23 094 514	9 492 638
6. Hibah <i>Grant</i>	680 349	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 151 046	5 300 253
II. BELANJA/ EXPENDITURE	42 423 135	34 359 807
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 762 027	17 178 755
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 845 616	1 983 989
3. Belanja Modal <i>Capital Expenditure</i>	12 141 704	6 855 139
4. Belanja Subsidi <i>Subsidies Expenditure</i>	107 061	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 017 904	54 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 719 557	1 203 917
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	581 561	6 489 207
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 247 705	594 800

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.6 LAMPUNG TIMUR PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
TIMUR, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lampung Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	151 264 785	139 692 343
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	38 249 228	37 494 021
2. Bagi Hasil Pajak <i>Tax Share</i>	1 146 559	7 659 707
3. Bagi Hasil Retribusi <i>Retribution Share</i>	87 943	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 088 924	32 592 977
5. Bantuan Keuangan <i>Financial Assistance</i>	68 481 998	56 731 816
6. Hibah <i>Grant</i>	1 243 833	4 512 095
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	966 300	701 727
II. BELANJA/ EXPENDITURE	142 052 883	136 121 410
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 424 342	47 526 351
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 743 428	25 269 829
3. Belanja Modal <i>Capital Expenditure</i>	67 144 319	49 937 952
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 881 729	1 426 091
5. Belanja Hibah <i>Grants Expenditure</i>	2 073 727	975 471
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 988 828	4 253 335
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 514 886	2 611 455
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 281 624	4 120 926

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.7 LAMPUNG TENGAH PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
TENGAH, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lampung Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	124 355 219	95 513 802
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42 833 862	41 882 254
2. Bagi Hasil Pajak <i>Tax Share</i>	777 141	499 045
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 820 533	9 786 311
5. Bantuan Keuangan <i>Financial Assistance</i>	56 782 624	38 898 644
6. Hibah <i>Grant</i>	8 371 874	2 897 381
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	769 185	1 550 167
II. BELANJA/ EXPENDITURE	112 424 806	95 513 802
1. Belanja Pegawai <i>Personnel Expenditure</i>	29 487 923	21 092 036
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 322 173	10 799 742
3. Belanja Modal <i>Capital Expenditure</i>	41 900 981	54 474 837
4. Belanja Subsidi <i>Subsidies Expenditure</i>	796 341	135 368
5. Belanja Hibah <i>Grants Expenditure</i>	8 794 636	5 952 568
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 222 719	1 541 676
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 384 770	214 366
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	515 263	1 303 209

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.8 LAMPUNG UTARA PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LAMPUNG
UTARA, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lampung Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 051 974	68 675 977
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 692 637	13 890 503
2. Bagi Hasil Pajak <i>Tax Share</i>	386 988	33 474
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 002 829	8 948 571
5. Bantuan Keuangan <i>Financial Assistance</i>	11 039 135	23 200 000
6. Hibah <i>Grant</i>	11 662 370	22 603 429
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	268 015	0
II. BELANJA/ EXPENDITURE	31 058 855	67 446 046
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 245 737	16 394 114
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 534 664	6 196 720
3. Belanja Modal <i>Capital Expenditure</i>	21 944 507	29 975 726
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	38 712	14 085 714
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	160 845	541 886
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	87 238	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	47 152	251 886

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN WAY

Tabel : 11.9 KANAN PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAY
KANAN, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Way Kanan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 674 012	25 541 605
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 927 971	9 314 725
2. Bagi Hasil Pajak <i>Tax Share</i>	52 840	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 188 470	9 006 205
5. Bantuan Keuangan <i>Financial Assistance</i>	22 058 525	5 810 175
6. Hibah <i>Grant</i>	120 706	1 410 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	325 500	0
II. BELANJA/ EXPENDITURE	38 674 012	25 541 605
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 755 029	7 479 935
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 075 583	2 482 480
3. Belanja Modal <i>Capital Expenditure</i>	18 211 684	15 579 190
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 556 088	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	221 910	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	731 656	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	122 062	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.10 TULANGBAWANG PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TULANGBAWANG, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tulangbawang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	52 354 101	33 365 513
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 361 948	7 747 795
2. Bagi Hasil Pajak <i>Tax Share</i>	24 975	40 018
3. Bagi Hasil Retribusi <i>Retribution Share</i>	166 200	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 647 538	4 381 200
5. Bantuan Keuangan <i>Financial Assistance</i>	34 498 602	20 663 700
6. Hibah <i>Grant</i>	5 776 615	108 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	878 223	424 800
II. BELANJA/ EXPENDITURE	51 747 640	33 158 664
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 866 215	14 603 326
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 273 639	4 547 018
3. Belanja Modal <i>Capital Expenditure</i>	29 799 786	12 732 394
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	382 154	261 720
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 237 538	183 326
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	44 308	201 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	144 000	629 280

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.11 PESAWARAN PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PESAWARAN, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pesawaran

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 318 530	41 171 595
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 421 622	2 374 857
2. Bagi Hasil Pajak <i>Tax Share</i>	34 682	39 063
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 774 760	5 844 427
5. Bantuan Keuangan <i>Financial Assistance</i>	29 817 266	32 564 403
6. Hibah <i>Grant</i>	251 000	320 045
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	19 200	28 800
II. BELANJA/ EXPENDITURE	37 517 122	40 266 232
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 969 895	18 732 063
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 811 667	7 609 295
3. Belanja Modal <i>Capital Expenditure</i>	10 875 364	11 881 310
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 820 708	1 998 564
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	39 488	45 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.12 PRINGSEWU PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PRINGSEWU, LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pringsewu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 252 927	22 643 432
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 600 303	7 531 008
2. Bagi Hasil Pajak <i>Tax Share</i>	36 211	14 980
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 202 591	4 408 840
5. Bantuan Keuangan <i>Financial Assistance</i>	22 182 711	7 575 760
6. Hibah <i>Grant</i>	5 231 111	3 103 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	9 844
II. BELANJA/ EXPENDITURE	35 248 317	22 643 432
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 709 348	10 301 306
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 770 229	7 687 037
3. Belanja Modal <i>Capital Expenditure</i>	25 260 521	4 387 589
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	50 639	228 980
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	142 500	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	47 500	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	267 580	38 520

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.13 MESUJI PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MESUJI,
LAMPUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Mesuji

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 600 618	35 608 509
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 078 863	3 211 527
2. Bagi Hasil Pajak <i>Tax Share</i>	10 334	5 167
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 449 510	2 958 651
5. Bantuan Keuangan <i>Financial Assistance</i>	53 791 578	28 787 697
6. Hibah <i>Grant</i>	515 000	257 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	755 333	387 967
II. BELANJA/ EXPENDITURE	66 600 618	35 374 614
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 155 954	12 097 176
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 477 150	1 290 075
3. Belanja Modal <i>Capital Expenditure</i>	41 773 334	20 890 272
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	97 076	48 538
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	581 083	290 542
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	573 777	286 889
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	942 244	471 122

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.14 TULANG BAWANG BARAT PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TULANG BAWANG BARAT, LAMPUNG (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tulang Bawang Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 488 453	27 745 269
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 647 620	6 500 985
2. Bagi Hasil Pajak <i>Tax Share</i>	63 051	108 038
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 416 057	3 058 200
5. Bantuan Keuangan <i>Financial Assistance</i>	11 771 459	14 246 050
6. Hibah <i>Grant</i>	2 522 016	2 925 455
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	68 250	906 541
II. BELANJA/ EXPENDITURE	19 488 453	27 712 178
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 197 132	6 324 295
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 247 247	1 627 555
3. Belanja Modal <i>Capital Expenditure</i>	10 078 066	15 265 721
4. Belanja Subsidi <i>Subsidies Expenditure</i>	100 316	0
5. Belanja Hibah <i>Grants Expenditure</i>	820 672	1 432 142
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	296 621	1 426 078
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	390 411	1 253 289
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	357 988	383 098

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 11.15 PESISIR BARAT PROVINSI LAMPUNG (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PESISIR BARAT, LAMPUNG (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pesisir Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 266 699	10 641 915
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	201 250	219 545
2. Bagi Hasil Pajak <i>Tax Share</i>	130 555	142 318
3. Bagi Hasil Retribusi <i>Retribution Share</i>	75 827	59 553
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 082 729	8 282 676
5. Bantuan Keuangan <i>Financial Assistance</i>	1 776 338	1 937 823
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 433 919	9 870 048
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 714 200	4 741 637
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 057 291	1 153 408
3. Belanja Modal <i>Capital Expenditure</i>	2 995 913	3 254 050
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	637 765	689 589
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	28 750	31 364

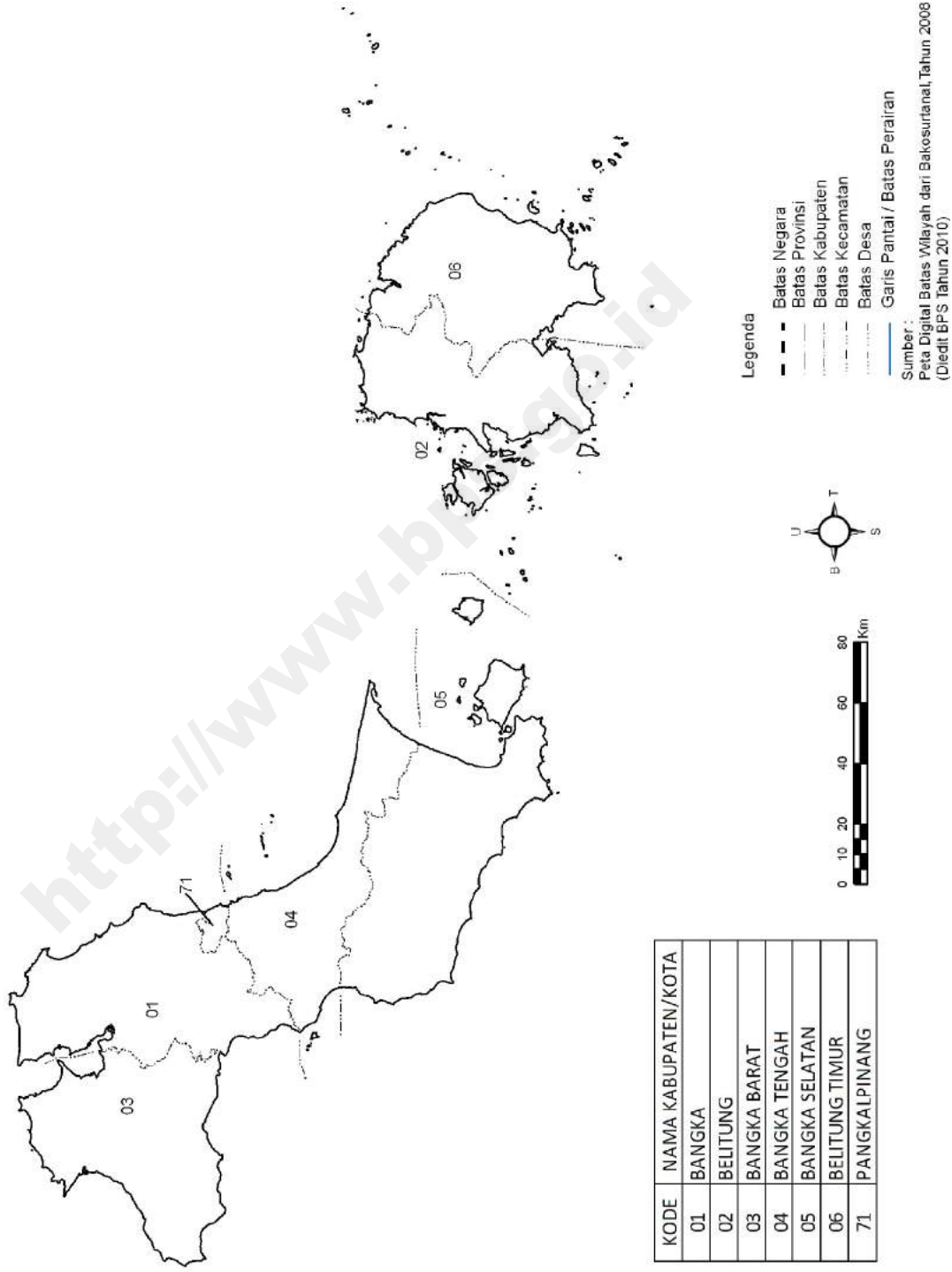
*) APBDesa

Gambar Peta Indeks Provinsi Kepulauan Bangka Belitung menurut Kabupaten/Kota

..... : 09

Figure

Index Map of Kepulauan Bangka Belitung Province by Regency/Municipality



Tabel : 12
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KEP. BANGKA BELITUNG (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KEP. BANGKA BELITUNG PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bangka	38 184 247	39 780 746	36 019 581	39 730 938
02 Belitung	24 172 945	23 505 592	21 791 776	19 664 664
03 Bangka Barat	35 167 869	34 772 032	33 096 194	36 824 206
04 Bangka Tengah	23 324 648	24 791 429	19 759 647	22 524 305
05 Bangka Selatan	31 027 973	30 127 331	25 223 838	27 249 012
06 Belitung Timur	46 394 163	40 985 643	40 128 651	38 935 756
KEP. BANGKA BELITUNG	198 271 845	193 962 773	176 019 687	184 928 881

*) APBDesa

Tabel : 12.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table KEP. BANGKA BELITUNG (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT KEP. BANGKA BELITUNG PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bangka	615 875	641 625	580 961	640 822
02 Belitung	575 546	559 657	518 852	468 206
03 Bangka Barat	586 131	579 534	551 603	613 737
04 Bangka Tengah	416 512	442 704	352 851	402 220
05 Bangka Selatan	620 559	602 547	504 477	544 980
06 Belitung Timur	1 189 594	1 050 914	1 028 940	998 353
KEP. BANGKA BELITUNG	641 656	627 711	569 643	598 475

*) APBDesa

Tabel : 12.2 **REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI**
Table : 12.2 **PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-2015**
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KEPULAUAN BANGKA BELITUNG PROVINCE (thousand rupiahs), 2014-

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	198 271 845	176 019 687
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 109 294	3 862 808
2. Bagi Hasil Pajak <i>Tax Share</i>	4 778 658	8 779 477
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 503 191	2 021 185
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	136 928 251	121 989 880
5. Bantuan Keuangan <i>Financial Assistance</i>	40 987 156	35 731 779
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 965 295	3 634 558
II. BELANJA/EXPENDITURE	193 962 773	184 928 881
1. Belanja Pegawai <i>Personnel Expenditure</i>	72 117 749	73 102 935
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	25 433 799	28 153 355
3. Belanja Modal <i>Capital Expenditure</i>	70 066 439	54 633 479
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	17 550
5. Belanja Hibah <i>Grants Expenditure</i>	7 632 796	8 636 975
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 338 593	3 625 860
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	14 016 577	15 379 854
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	356 820	1 378 873

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 12.3 BANGKA PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA,
 KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bangka

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 184 247	36 019 581
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	728 446	1 363 780
2. Bagi Hasil Pajak <i>Tax Share</i>	3 073 779	3 091 704
3. Bagi Hasil Retribusi <i>Retribution Share</i>	816 025	820 782
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 227 395	21 351 263
5. Bantuan Keuangan <i>Financial Assistance</i>	11 180 000	8 502 800
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 158 602	889 252
II. BELANJA/ EXPENDITURE	39 780 746	39 730 938
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 045 962	14 993 332
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 650 820	3 093 704
3. Belanja Modal <i>Capital Expenditure</i>	12 252 301	12 856 612
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	93 600	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	234 000	344 160
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 504 063	8 271 517
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	171 613

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 12.4 BELITUNG PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELITUNG,
KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Belitung

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 172 945	21 791 776
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	722 337	850 640
2. Bagi Hasil Pajak <i>Tax Share</i>	68 555	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 288 336	20 781 136
5. Bantuan Keuangan <i>Financial Assistance</i>	2 676 267	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	417 450	160 000
II. BELANJA/ EXPENDITURE	23 505 592	19 664 664
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 791 646	9 688 912
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 217 523	4 139 344
3. Belanja Modal <i>Capital Expenditure</i>	8 403 027	4 203 848
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	133 250	1 074 560
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	220 667	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	684 392	432 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	55 087	126 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.5 BANGKA BARAT PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
BARAT, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bangka Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 167 869	33 096 194
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 553 105	195 130
2. Bagi Hasil Pajak <i>Tax Share</i>	902 430	562 502
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 217 251	691 460
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 604 241	22 281 087
5. Bantuan Keuangan <i>Financial Assistance</i>	10 386 432	8 760 709
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	504 410	605 306
II. BELANJA/ EXPENDITURE	34 772 032	36 824 206
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 275 145	17 599 345
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 138 432	2 871 525
3. Belanja Modal <i>Capital Expenditure</i>	6 539 656	5 130 387
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	17 550
5. Belanja Hibah <i>Grants Expenditure</i>	5 388 885	4 482 372
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	545 760	741 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 611 522	5 736 337
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	272 632	244 790

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 12.6 BANGKA TENGAH PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
TENGAH, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Bangka Tengah

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 324 648	19 759 647
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	39 989	136 640
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 407 659	19 548 007
5. Bantuan Keuangan <i>Financial Assistance</i>	3 877 000	75 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 791 429	22 524 305
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 836 970	2 841 725
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 313 752	7 519 066
3. Belanja Modal <i>Capital Expenditure</i>	14 027 012	9 187 109
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 412 061	2 049 043
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	174 000	351 650
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	27 634	575 712

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.7 BANGKA SELATAN PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGKA
SELATAN, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bangka Selatan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 027 973	25 223 838
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 334 442	13 718 838
5. Bantuan Keuangan <i>Financial Assistance</i>	11 693 531	11 505 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 127 331	27 249 012
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 424 729	13 128 750
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 657 275	2 666 900
3. Belanja Modal <i>Capital Expenditure</i>	10 719 811	8 507 112
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 108 916	2 006 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	216 600	940 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 12.8 BELITUNG TIMUR PROVINSI KEPULAUAN BANGKA BELITUNG (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELITUNG
TIMUR, KEPULAUAN BANGKA BELITUNG (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Belitung Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	46 394 163	40 128 651
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 065 417	1 316 618
2. Bagi Hasil Pajak <i>Tax Share</i>	733 894	5 125 271
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 469 915	508 943
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	39 066 178	24 309 549
5. Bantuan Keuangan <i>Financial Assistance</i>	1 173 926	6 888 270
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 884 833	1 980 000
II. BELANJA/ EXPENDITURE	40 985 643	38 935 756
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 743 297	14 850 871
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 455 997	7 862 816
3. Belanja Modal <i>Capital Expenditure</i>	18 124 632	14 748 411
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	605 000	1 031 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	55 250	181 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 467	260 758

*) APBDesa

Gambar : Peta Indeks Provinsi Kepulauan Riau menurut Kabupaten/Kota

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Figure : Index Map of Kepulauan Riau Province by Regency/Municipality

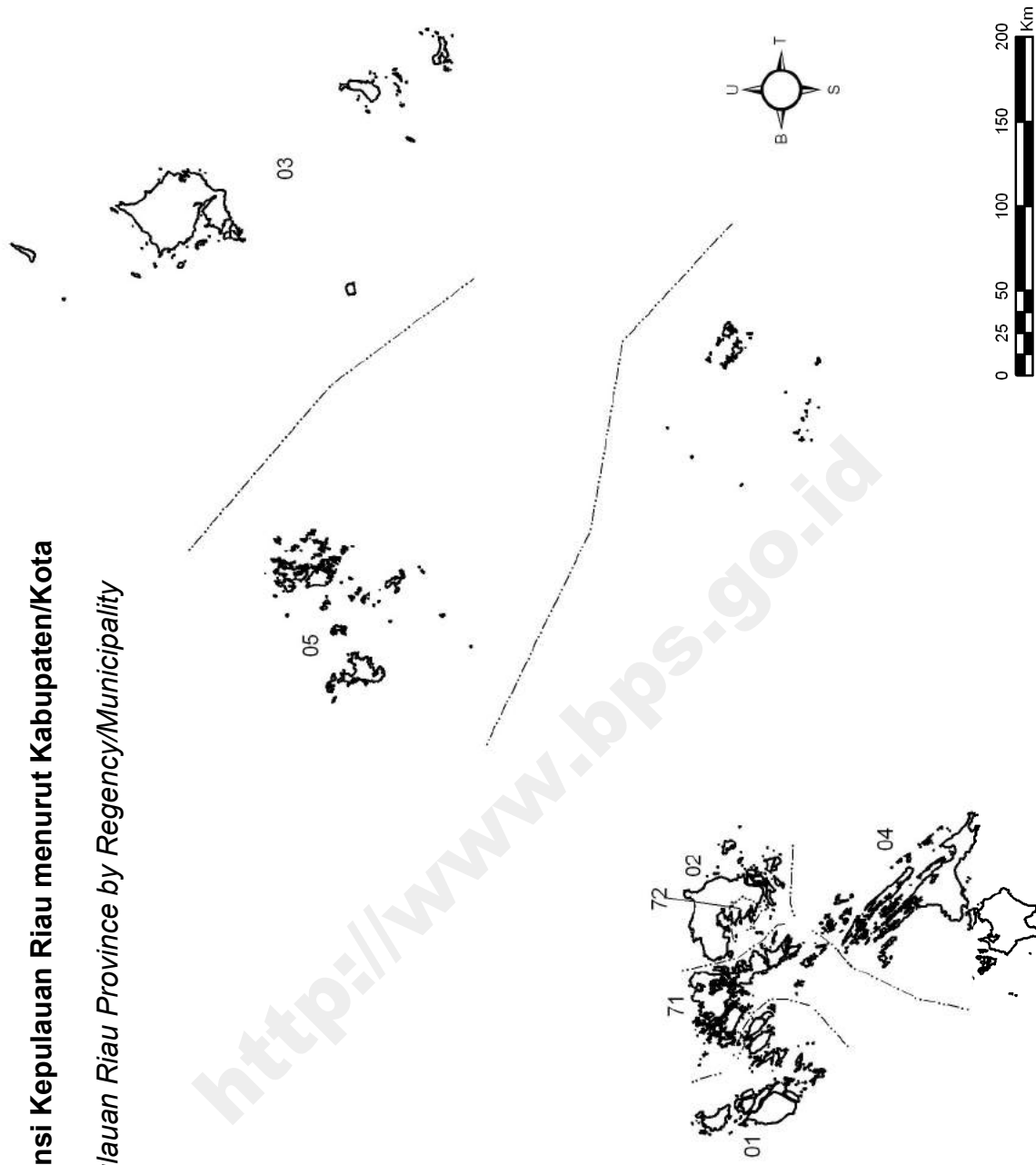
KODE	NAMA KABUPATEN/KOTA
01	KARIMUN
02	BINTAN
03	NATUNA
04	LINGGA
05	KEPULAUAN ANAMBAS
71	BATAM
72	TANJUNGPINANG

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- - - Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diecitt BPS Tahun 2010)



Tabel : 13
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KEPULAUAN RIAU (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Karimun	14 646 072	13 232 247	14 646 072	7 063 224
02 Bintan	18 056 010	14 339 870	13 751 025	13 505 721
03 Natuna	35 376 000	35 815 688	35 517 000	35 893 836
04 Lingga	56 476 165	54 959 264	55 291 623	51 792 065
05 Kepulauan Anambas	42 003 897	42 147 986	41 446 600	33 680 595
KEPULAUAN RIAU	166 558 144	160 495 055	160 652 320	141 935 441

*) APBDesa

<http://www.bps.go.id>

Tabel : 13.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table KEPULAUAN RIAU (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Karimun	348 716	315 054	348 716	168 172
02 Bintan	501 556	398 330	381 973	375 159
03 Natuna	528 000	534 563	530 104	535 729
04 Lingga	753 016	732 790	737 222	690 561
05 Kepulauan Anambas	807 767	810 538	797 050	647 704
KEPULAUAN RIAU	612 346	590 055	590 634	521 821

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 13.2 PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KEPULAUAN RIAU PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	166 558 144	160 652 320
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	429 520	3 936 576
2. Bagi Hasil Pajak <i>Tax Share</i>	1 725 522	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	108 489 260	85 505 849
5. Bantuan Keuangan <i>Financial Assistance</i>	51 038 842	71 184 645
6. Hibah <i>Grant</i>	4 875 000	25 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	250
II. BELANJA/EXPENDITURE	160 495 055	141 935 441
1. Belanja Pegawai <i>Personnel Expenditure</i>	68 618 452	77 449 037
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27 509 936	23 770 774
3. Belanja Modal <i>Capital Expenditure</i>	46 252 596	30 452 673
4. Belanja Subsidi <i>Subsidies Expenditure</i>	608 699	0
5. Belanja Hibah <i>Grants Expenditure</i>	8 568 361	2 153 075
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 481 007	3 189 202
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 033 377	4 268 347
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 422 627	652 333

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.3 KARIMUN PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARIMUN, KEPULAUAN RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Karimun

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 646 072	14 646 072
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 596 072	13 596 072
5. Bantuan Keuangan <i>Financial Assistance</i>	1 050 000	1 050 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 232 247	7 063 224
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 674 473	5 674 473
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 169 023	0
3. Belanja Modal <i>Capital Expenditure</i>	597 849	597 849
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	265 902	265 902
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	525 000	525 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.4 BINTAN PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BINTAN, KEPULAUAN RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bintan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 056 010	13 751 025
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	429 520	3 936 576
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 641 005	8 358 444
5. Bantuan Keuangan <i>Financial Assistance</i>	1 985 485	1 430 755
6. Hibah <i>Grant</i>	0	25 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	250
II. BELANJA/ EXPENDITURE	14 339 870	13 505 721
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 729 034	9 196 839
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 215 225	3 509 315
3. Belanja Modal <i>Capital Expenditure</i>	972 984	799 567
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 422 627	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.5 NATUNA PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NATUNA,
KEPULAUAN RIAU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Natuna

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 376 000	35 517 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 390 000	11 390 000
5. Bantuan Keuangan <i>Financial Assistance</i>	23 986 000	24 127 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	35 815 688	35 893 836
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 478 650	19 720 897
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 533 682	8 530 734
3. Belanja Modal <i>Capital Expenditure</i>	5 103 624	6 016 130
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 283 494	1 626 075
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	416 238	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 13.6 LINGGA PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LINGGA, KEPULAUAN RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Lingga

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	56 476 165	55 291 623
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	1 725 522	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 973 886	30 596 933
5. Bantuan Keuangan <i>Financial Assistance</i>	19 776 757	24 694 690
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	54 959 264	51 792 065
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 455 444	24 789 688
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 226 343	10 950 725
3. Belanja Modal <i>Capital Expenditure</i>	21 951 667	9 180 672
4. Belanja Subsidi <i>Subsidies Expenditure</i>	608 699	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 409 867	527 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 798 867	2 923 300
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 508 377	2 768 347
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	652 333

*) APBDesa

Tabel : 13.7 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table KEPULAUAN ANAMBAS PROVINSI KEPULAUAN RIAU (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN ANAMBAS, KEPULAUAN RIAU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kepulauan Anambas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	42 003 897	41 446 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 888 297	21 564 400
5. Bantuan Keuangan <i>Financial Assistance</i>	4 240 600	19 882 200
6. Hibah <i>Grant</i>	4 875 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	42 147 986	33 680 595
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 280 851	18 067 140
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 365 663	780 000
3. Belanja Modal <i>Capital Expenditure</i>	17 626 472	13 858 455
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 875 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	975 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

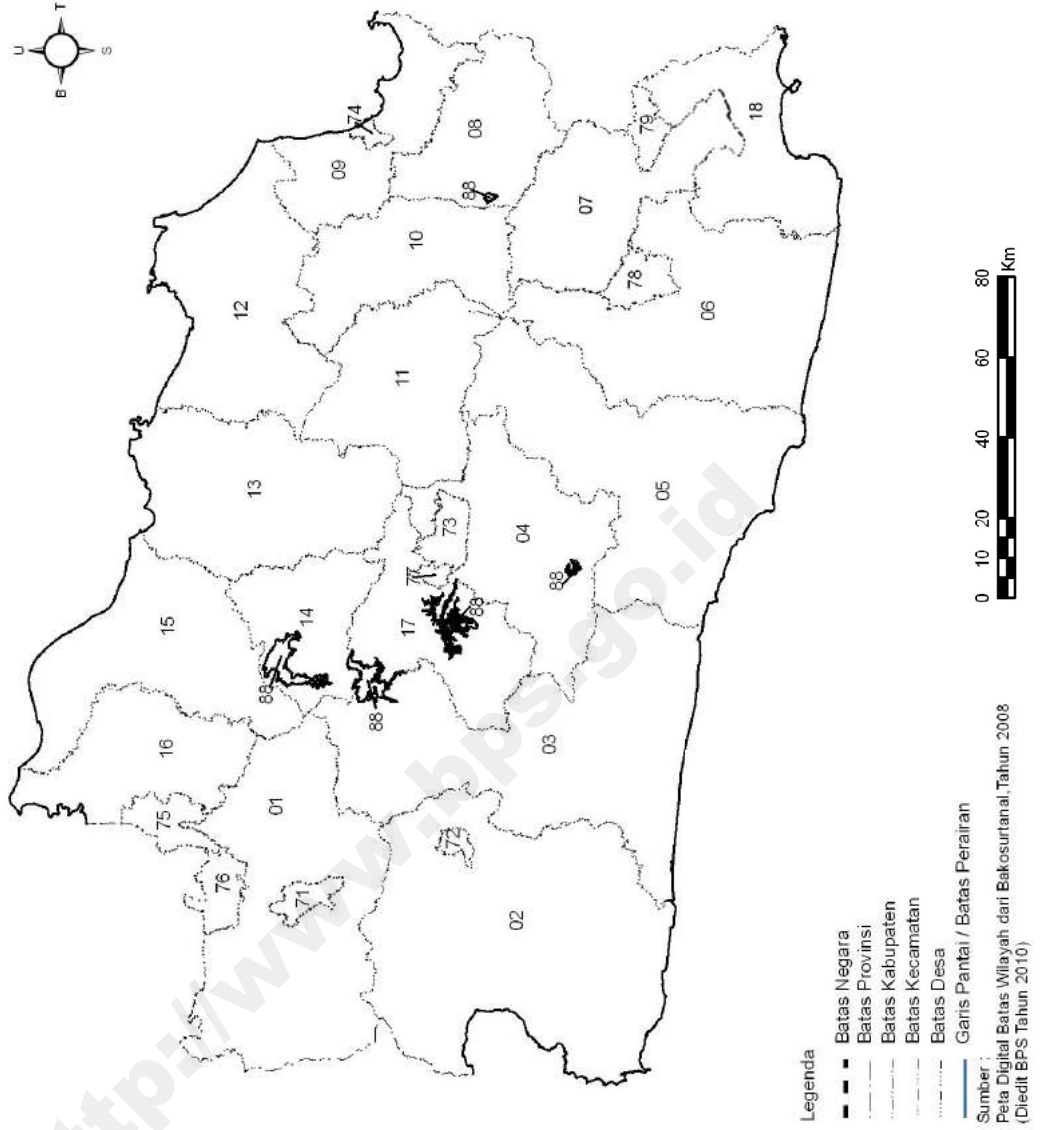
*) APBDesa

Gambar Peta Indeks Provinsi Jawa Barat menurut Kabupaten/Kota

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Figure Index Map of Jawa Barat Province by Regency/Municipality

KODE	NAMA KABUPATEN/KOTA
01	BOGOR
02	SUKABUMI
03	CIANJUR
04	BANDUNG
05	GARUT
06	TASIKMALAYA
07	CIAMIS
08	KUNINGAN
09	CIREBON
10	MAJALENGKA
11	SUMEDANG
12	INDRAMAYU
13	SUBANG
14	PURWAKARTA
15	KARAWANG
16	BEKASI
17	BANDUNG BARAT
18	PANGANDARAN
71	BOGOR
72	SUKABUMI
73	BANDUNG
74	CIREBON
75	BEKASI
76	DEPOK
77	CIMAHI



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA BARAT (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 14
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bogor	367 947 599	332 895 735	388 361 427	373 536 023
02 Sukabumi	252 150 832	233 454 729	269 506 453	268 489 184
03 Cianjur	173 929 095	171 565 685	163 060 022	162 833 519
04 Bandung	261 959 895	257 863 308	247 578 761	240 052 546
05 Garut	236 918 875	227 804 496	286 082 744	285 982 075
06 Tasikmalaya	225 240 955	225 137 691	376 395 148	363 078 045
07 Ciamis	180 100 873	175 285 081	243 494 009	243 316 373
08 Kuningan	107 783 856	104 421 171	114 780 010	117 789 052
09 Cirebon	217 201 825	211 255 956	205 169 012	204 764 332
10 Majalengka	166 346 707	162 473 592	180 366 243	181 769 710
11 Sumedang	169 450 017	157 780 348	211 584 453	209 810 044
12 Indramayu	175 501 420	175 290 961	181 720 236	179 448 070
13 Subang	176 152 237	176 061 632	184 220 283	184 496 072
14 Purwakarta	83 445 751	82 433 094	81 507 934	81 507 934
15 Karawang	214 283 593	213 976 762	211 707 481	186 113 711
16 Bekasi	212 174 852	186 304 436	164 106 275	153 335 214
17 Bandung Barat	187 186 890	187 135 874	167 000 044	165 547 428
18 Pangandaran	66 538 894	60 251 391	71 474 364	64 310 764
79 Banjar	23 908 836	22 099 663	24 664 707	25 124 539
JAWA BARAT	3 498 223 002	3 363 491 605	3 772 779 606	3 691 304 635

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA BARAT (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT JAWA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 14.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bogor	882 368	798 311	931 322	895 770
02 Sukabumi	661 813	612 742	707 366	704 696
03 Cianjur	491 325	484 649	460 622	459 982
04 Bandung	970 222	955 049	916 958	889 084
05 Garut	562 753	541 103	679 531	679 292
06 Tasikmalaya	641 712	641 418	1 072 351	1 034 410
07 Ciamis	698 065	679 400	943 775	943 087
08 Kuningan	298 570	289 255	317 950	326 285
09 Cirebon	527 189	512 757	497 983	497 001
10 Majalengka	504 081	492 344	546 564	550 817
11 Sumedang	613 949	571 668	766 610	760 181
12 Indramayu	567 966	567 285	588 091	580 738
13 Subang	718 989	718 619	751 920	753 045
14 Purwakarta	455 988	450 454	445 399	445 399
15 Karawang	721 494	720 460	712 820	626 645
16 Bekasi	1 165 796	1 023 651	901 683	842 501
17 Bandung Barat	1 134 466	1 134 157	1 012 121	1 003 318
18 Pangandaran	715 472	647 864	768 542	691 514
79 Banjar	1 494 302	1 381 229	1 541 544	1 570 284
JAWA BARAT	657 437	632 116	709 036	693 724

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 14.2 **PROVINSI JAWA BARAT (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	3 498 223 002	3 772 779 606
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	692 682 294	879 379 670
2. Bagi Hasil Pajak <i>Tax Share</i>	215 563 111	171 995 501
3. Bagi Hasil Retribusi <i>Retribution Share</i>	58 775 223	28 475 923
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	811 209 163	759 414 471
5. Bantuan Keuangan <i>Financial Assistance</i>	1 586 648 850	1 654 616 228
6. Hibah <i>Grant</i>	98 764 328	236 386 065
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	34 580 033	42 511 748
II. BELANJA/EXPENDITURE	3 363 491 605	3 691 304 635
1. Belanja Pegawai <i>Personnel Expenditure</i>	989 382 562	1 027 541 963
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	577 358 634	569 602 650
3. Belanja Modal <i>Capital Expenditure</i>	1 353 915 440	1 510 675 040
4. Belanja Subsidi <i>Subsidies Expenditure</i>	28 713 007	39 794 209
5. Belanja Hibah <i>Grants Expenditure</i>	83 883 703	103 508 325
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	120 442 215	182 218 706
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	163 638 461	189 091 320
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	46 157 583	68 872 422

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.3 BOGOR PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOGOR,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bogor

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	367 947 599	388 361 427
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	51 370 157	65 188 344
2. Bagi Hasil Pajak <i>Tax Share</i>	40 791 576	31 687 664
3. Bagi Hasil Retribusi <i>Retribution Share</i>	7 663 871	2 652 155
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	72 256 413	81 505 715
5. Bantuan Keuangan <i>Financial Assistance</i>	176 446 288	188 886 780
6. Hibah <i>Grant</i>	13 617 544	6 398 459
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 801 750	12 042 310
II. BELANJA/ EXPENDITURE	332 895 735	373 536 023
1. Belanja Pegawai <i>Personnel Expenditure</i>	99 492 274	97 931 630
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	93 666 670	106 712 040
3. Belanja Modal <i>Capital Expenditure</i>	120 082 496	105 899 899
4. Belanja Subsidi <i>Subsidies Expenditure</i>	401 867	15 211 541
5. Belanja Hibah <i>Grants Expenditure</i>	7 565 589	12 283 123
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 022 161	19 691 107
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 233 375	8 924 848
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 431 303	6 881 835

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.4 SUKABUMI PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUKABUMI, JAWA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sukabumi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	252 150 832	269 506 453
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	39 373 977	41 605 042
2. Bagi Hasil Pajak <i>Tax Share</i>	5 667 187	5 338 968
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 365 816	622 939
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	86 348 277	88 995 336
5. Bantuan Keuangan <i>Financial Assistance</i>	109 619 158	121 079 557
6. Hibah <i>Grant</i>	2 430 194	7 532 528
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	7 346 223	4 332 083
II. BELANJA/ EXPENDITURE	233 454 729	268 489 184
1. Belanja Pegawai <i>Personnel Expenditure</i>	70 078 301	76 182 062
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 527 417	19 822 618
3. Belanja Modal <i>Capital Expenditure</i>	125 338 949	146 542 273
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 994 399	113 167
5. Belanja Hibah <i>Grants Expenditure</i>	4 091 119	2 319 063
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 572 327	13 820 696
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 637 882	7 539 323
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 214 335	2 149 982

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.5 CIANJUR PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIANJUR,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Cianjur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	173 929 095	163 060 022
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 426 362	42 299 293
2. Bagi Hasil Pajak <i>Tax Share</i>	1 950 990	367 683
3. Bagi Hasil Retribusi <i>Retribution Share</i>	39 204	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	53 959 443	51 595 512
5. Bantuan Keuangan <i>Financial Assistance</i>	85 782 496	49 862 465
6. Hibah <i>Grant</i>	4 000 000	11 099 541
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 770 600	7 835 528
II. BELANJA/ EXPENDITURE	171 565 685	162 833 519
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 733 992	38 243 868
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	84 439 360	37 347 868
3. Belanja Modal <i>Capital Expenditure</i>	23 061 420	68 762 001
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 861 688	4 014 517
5. Belanja Hibah <i>Grants Expenditure</i>	6 430 710	6 491 303
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 410 600	1 728 367
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 731 000	5 050 211
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 896 915	1 195 384

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.6 BANDUNG PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDUNG,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bandung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	261 959 895	247 578 761
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	21 604 497	22 861 967
2. Bagi Hasil Pajak <i>Tax Share</i>	24 538 185	22 180 009
3. Bagi Hasil Retribusi <i>Retribution Share</i>	11 300 955	5 000 384
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	50 277 063	50 650 437
5. Bantuan Keuangan <i>Financial Assistance</i>	138 456 915	128 556 337
6. Hibah <i>Grant</i>	14 266 680	16 404 627
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 515 600	1 925 000
II. BELANJA/ EXPENDITURE	257 863 308	240 052 546
1. Belanja Pegawai <i>Personnel Expenditure</i>	80 008 755	71 798 680
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22 284 825	18 484 126
3. Belanja Modal <i>Capital Expenditure</i>	124 879 776	102 640 456
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 452 600	2 795 180
5. Belanja Hibah <i>Grants Expenditure</i>	5 267 754	7 326 300
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 577 402	13 907 070
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 641 805	19 678 175
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 750 391	3 422 559

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GARUT

Tabel : 14.7 PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GARUT,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Garut

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	236 918 875	286 082 744
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	48 877 024	76 909 830
2. Bagi Hasil Pajak <i>Tax Share</i>	7 319 909	5 076 756
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 177 215	360 745
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	54 175 747	46 852 346
5. Bantuan Keuangan <i>Financial Assistance</i>	109 230 588	118 024 774
6. Hibah <i>Grant</i>	9 793 617	35 930 061
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 344 775	2 928 232
II. BELANJA/ EXPENDITURE	227 804 496	285 982 075
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 201 841	43 348 110
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	27 806 795	35 792 010
3. Belanja Modal <i>Capital Expenditure</i>	107 368 383	134 916 114
4. Belanja Subsidi <i>Subsidies Expenditure</i>	509 164	1 938 797
5. Belanja Hibah <i>Grants Expenditure</i>	9 512 722	6 390 823
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 970 513	40 999 918
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 461 035	14 288 933
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 974 043	8 307 370

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.8 TASIKMALAYA PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TASIKMALAYA, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tasikmalaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	225 240 955	376 395 148
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 449 513	105 170 129
2. Bagi Hasil Pajak <i>Tax Share</i>	3 490 916	2 834 041
3. Bagi Hasil Retribusi <i>Retribution Share</i>	463 767	643 479
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 324 955	22 877 355
5. Bantuan Keuangan <i>Financial Assistance</i>	135 256 192	195 499 320
6. Hibah <i>Grant</i>	12 722 126	47 442 155
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 533 486	1 928 669
II. BELANJA/ EXPENDITURE	225 137 691	363 078 045
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 232 139	42 348 934
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 746 976	25 888 163
3. Belanja Modal <i>Capital Expenditure</i>	149 598 626	276 845 590
4. Belanja Subsidi <i>Subsidies Expenditure</i>	114 308	470 148
5. Belanja Hibah <i>Grants Expenditure</i>	502 230	5 055 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 817 828	5 155 948
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 464 542	6 389 222
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	661 042	925 040

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN CIAMIS

Tabel : 14.9 PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIAMIS,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Ciamis

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	180 100 873	243 494 009
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	40 056 279	53 017 057
2. Bagi Hasil Pajak <i>Tax Share</i>	6 074 195	2 715 695
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	36 063 525	30 645 443
5. Bantuan Keuangan <i>Financial Assistance</i>	94 751 645	152 434 616
6. Hibah <i>Grant</i>	2 491 010	1 892 150
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	664 219	2 789 048
II. BELANJA/ EXPENDITURE	175 285 081	243 316 373
1. Belanja Pegawai <i>Personnel Expenditure</i>	66 022 103	74 902 591
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50 716 601	75 149 870
3. Belanja Modal <i>Capital Expenditure</i>	39 691 242	76 512 220
4. Belanja Subsidi <i>Subsidies Expenditure</i>	336 044	378 894
5. Belanja Hibah <i>Grants Expenditure</i>	4 052 012	5 422 858
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 101 369	5 733 568
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 367 716	3 917 614
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 997 994	1 298 758

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.10 KUNINGAN PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUNINGAN,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kuningan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	107 783 856	114 780 010
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	25 398 642	34 608 929
2. Bagi Hasil Pajak <i>Tax Share</i>	2 277 448	1 748 354
3. Bagi Hasil Retribusi <i>Retribution Share</i>	44 933	1 044 421
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 315 290	33 226 614
5. Bantuan Keuangan <i>Financial Assistance</i>	46 631 598	41 835 025
6. Hibah <i>Grant</i>	16 000	2 307 090
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	99 945	9 577
II. BELANJA/ EXPENDITURE	104 421 171	117 789 052
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 881 583	39 234 400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 928 105	10 391 752
3. Belanja Modal <i>Capital Expenditure</i>	52 559 407	56 698 221
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	582 025
5. Belanja Hibah <i>Grants Expenditure</i>	1 830 415	4 390 716
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 177 032	1 756 053
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 190 315	4 036 028
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	854 314	699 857

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.11 CIREBON PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CIREBON,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Cirebon

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	217 201 825	205 169 012
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	89 704 665	75 456 058
2. Bagi Hasil Pajak <i>Tax Share</i>	0	76 386
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 769 658	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	68 685 965	62 072 568
5. Bantuan Keuangan <i>Financial Assistance</i>	56 393 499	41 174 000
6. Hibah <i>Grant</i>	0	26 390 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	648 038	0
II. BELANJA/ EXPENDITURE	211 255 956	204 764 332
1. Belanja Pegawai <i>Personnel Expenditure</i>	90 996 495	94 770 716
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 537 040	3 124 914
3. Belanja Modal <i>Capital Expenditure</i>	87 385 070	88 318 168
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5 086 018	1 885 000
5. Belanja Hibah <i>Grants Expenditure</i>	648 705	4 395 100
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 482 642	5 619 030
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 318 625	5 252 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 801 361	1 398 804

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.12 MAJALENGKA PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MAJALENGKA, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Majalengka

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	166 346 707	180 366 243
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	53 670 502	50 308 395
2. Bagi Hasil Pajak <i>Tax Share</i>	222 248	673 975
3. Bagi Hasil Retribusi <i>Retribution Share</i>	312 993	331 800
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	40 022 518	40 737 993
5. Bantuan Keuangan <i>Financial Assistance</i>	68 327 011	86 224 579
6. Hibah <i>Grant</i>	3 744 824	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	46 611	2 089 501
II. BELANJA/ EXPENDITURE	162 473 592	181 769 710
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 216 033	40 437 092
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	53 397 629	28 628 502
3. Belanja Modal <i>Capital Expenditure</i>	51 003 050	98 449 723
4. Belanja Subsidi <i>Subsidies Expenditure</i>	299 951	63 333
5. Belanja Hibah <i>Grants Expenditure</i>	2 574 259	1 448 157
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 137 293	4 097 567
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	14 990 889	4 874 568
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 854 488	3 770 768

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.13 SUMEDANG PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SUMEDANG, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sumedang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	169 450 017	211 584 453
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	33 835 200	59 129 185
2. Bagi Hasil Pajak <i>Tax Share</i>	4 837 559	4 822 329
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 008 603	502 235
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 692 829	32 762 198
5. Bantuan Keuangan <i>Financial Assistance</i>	104 940 179	82 503 339
6. Hibah <i>Grant</i>	8 342 542	31 865 167
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	793 105	0
II. BELANJA/ EXPENDITURE	157 780 348	209 810 044
1. Belanja Pegawai <i>Personnel Expenditure</i>	35 368 287	41 124 859
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 134 181	40 594 156
3. Belanja Modal <i>Capital Expenditure</i>	96 431 280	67 176 655
4. Belanja Subsidi <i>Subsidies Expenditure</i>	13 316	1 850 200
5. Belanja Hibah <i>Grants Expenditure</i>	4 565 915	4 048 067
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 217 429	2 540 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 479 786	47 806 560
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	570 154	4 669 547

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.14 INDRAMAYU PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
INDRAMAYU, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Indramayu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	175 501 420	181 720 236
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	54 561 262	85 696 612
2. Bagi Hasil Pajak <i>Tax Share</i>	10 298 455	611 472
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 003 714	270 955
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	47 182 335	35 535 100
5. Bantuan Keuangan <i>Financial Assistance</i>	58 613 343	54 007 574
6. Hibah <i>Grant</i>	2 341 075	5 471 478
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 501 236	127 045
II. BELANJA/ EXPENDITURE	175 290 961	179 448 070
1. Belanja Pegawai <i>Personnel Expenditure</i>	71 694 887	89 219 124
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	40 992 386	35 648 725
3. Belanja Modal <i>Capital Expenditure</i>	34 654 061	23 424 182
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 391 042	855 114
5. Belanja Hibah <i>Grants Expenditure</i>	6 093 440	2 793 469
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 410 240	9 515 572
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 516 889	14 775 077
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 538 016	3 216 807

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.15 SUBANG PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUBANG,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Subang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	176 152 237	184 220 283
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	52 957 912	49 679 300
2. Bagi Hasil Pajak <i>Tax Share</i>	1 093 836	1 407 150
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	37 383 885	35 658 413
5. Bantuan Keuangan <i>Financial Assistance</i>	77 031 787	90 600 745
6. Hibah <i>Grant</i>	5 175 674	3 739 375
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 509 143	3 135 300
II. BELANJA/ EXPENDITURE	176 061 632	184 496 072
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 041 637	44 827 786
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18 179 445	12 574 614
3. Belanja Modal <i>Capital Expenditure</i>	85 909 791	88 316 929
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 713 920	924 000
5. Belanja Hibah <i>Grants Expenditure</i>	818 657	1 396 112
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 736 688	21 548 977
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 597 166	10 917 615
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 064 328	3 990 039

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.16 PURWAKARTA PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURWAKARTA, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Purwakarta

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	83 445 751	81 507 934
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 294 032	8 282 131
2. Bagi Hasil Pajak <i>Tax Share</i>	7 118 588	13 200 058
3. Bagi Hasil Retribusi <i>Retribution Share</i>	402 188	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 246 412	8 478 286
5. Bantuan Keuangan <i>Financial Assistance</i>	39 008 224	32 125 669
6. Hibah <i>Grant</i>	14 254 432	16 927 389
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	121 875	2 494 401
II. BELANJA/ EXPENDITURE	82 433 094	81 507 934
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 604 667	29 543 304
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 658 378	10 717 059
3. Belanja Modal <i>Capital Expenditure</i>	34 240 448	18 446 606
4. Belanja Subsidi <i>Subsidies Expenditure</i>	220 188	498 716
5. Belanja Hibah <i>Grants Expenditure</i>	4 175 438	6 418 722
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 243 588	10 844 496
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 703 333	4 500 056
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	587 054	538 975

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.17 KARAWANG PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KARAWANG, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Karawang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	214 283 593	211 707 481
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42 557 979	41 225 453
2. Bagi Hasil Pajak <i>Tax Share</i>	1 235 850	1 950 397
3. Bagi Hasil Retribusi <i>Retribution Share</i>	20 542	52 488
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	62 762 208	41 717 416
5. Bantuan Keuangan <i>Financial Assistance</i>	107 129 514	115 979 394
6. Hibah <i>Grant</i>	0	9 984 333
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	577 500	798 000
II. BELANJA/ EXPENDITURE	213 976 762	186 113 711
1. Belanja Pegawai <i>Personnel Expenditure</i>	72 185 163	74 963 930
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	31 385 326	33 933 800
3. Belanja Modal <i>Capital Expenditure</i>	83 214 470	63 681 643
4. Belanja Subsidi <i>Subsidies Expenditure</i>	238 012	1 189 492
5. Belanja Hibah <i>Grants Expenditure</i>	2 260 335	947 293
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 542 756	2 876 698
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 059 307	6 499 388
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 091 393	2 021 467

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.18 BEKASI PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BEKASI, JAWA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bekasi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	212 174 852	164 106 275
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 557 350	18 886 729
2. Bagi Hasil Pajak <i>Tax Share</i>	92 941 779	74 149 322
3. Bagi Hasil Retribusi <i>Retribution Share</i>	29 089 564	14 455 729
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	42 455 804	28 444 259
5. Bantuan Keuangan <i>Financial Assistance</i>	32 111 555	24 768 229
6. Hibah <i>Grant</i>	0	3 402 007
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	18 800	0
II. BELANJA/ EXPENDITURE	186 304 436	153 335 214
1. Belanja Pegawai <i>Personnel Expenditure</i>	71 961 037	63 595 864
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48 930 570	31 956 446
3. Belanja Modal <i>Capital Expenditure</i>	34 891 092	14 725 275
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 643 489	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	4 932 442
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 567 738	12 840 743
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	18 740 790	7 340 229
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 569 720	17 944 215

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.19 BANDUNG BARAT PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANDUNG BARAT, JAWA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bandung Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	187 186 890	167 000 044
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20 518 839	23 017 502
2. Bagi Hasil Pajak <i>Tax Share</i>	2 649 236	27 454
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	2 499 360
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	44 055 255	37 067 427
5. Bantuan Keuangan <i>Financial Assistance</i>	112 710 694	94 753 100
6. Hibah <i>Grant</i>	5 544 310	9 571 355
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 708 556	63 846
II. BELANJA/ EXPENDITURE	187 135 874	165 547 428
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 670 728	36 972 823
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 645 391	12 435 453
3. Belanja Modal <i>Capital Expenditure</i>	81 627 905	57 536 573
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 387 001	7 024 085
5. Belanja Hibah <i>Grants Expenditure</i>	22 599 611	25 944 104
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 356 447	5 806 281
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 902 300	13 764 970
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 946 491	6 063 139

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 14.20 PANGANDARAN PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PANGANDARAN, JAWA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pangandaran

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 538 894	71 474 364
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	19 735 071	22 443 383
2. Bagi Hasil Pajak <i>Tax Share</i>	3 038 654	3 122 288
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 530 134	12 547 118
5. Bantuan Keuangan <i>Financial Assistance</i>	30 632 164	33 333 225
6. Hibah <i>Grant</i>	24 300	28 350
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	578 571	0
II. BELANJA/ EXPENDITURE	60 251 391	64 310 764
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 340 204	21 250 985
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24 483 463	27 986 106
3. Belanja Modal <i>Capital Expenditure</i>	12 316 763	11 499 195
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	572 212	662 248
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 046 827	1 178 448
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 247 681	1 449 494
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	244 241	284 288

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BANJAR

Tabel : 14.21 PROVINSI JAWA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANJAR,
JAWA BARAT (thousand rupiahs), 2014-2015**

Kota / Municipality : Banjar

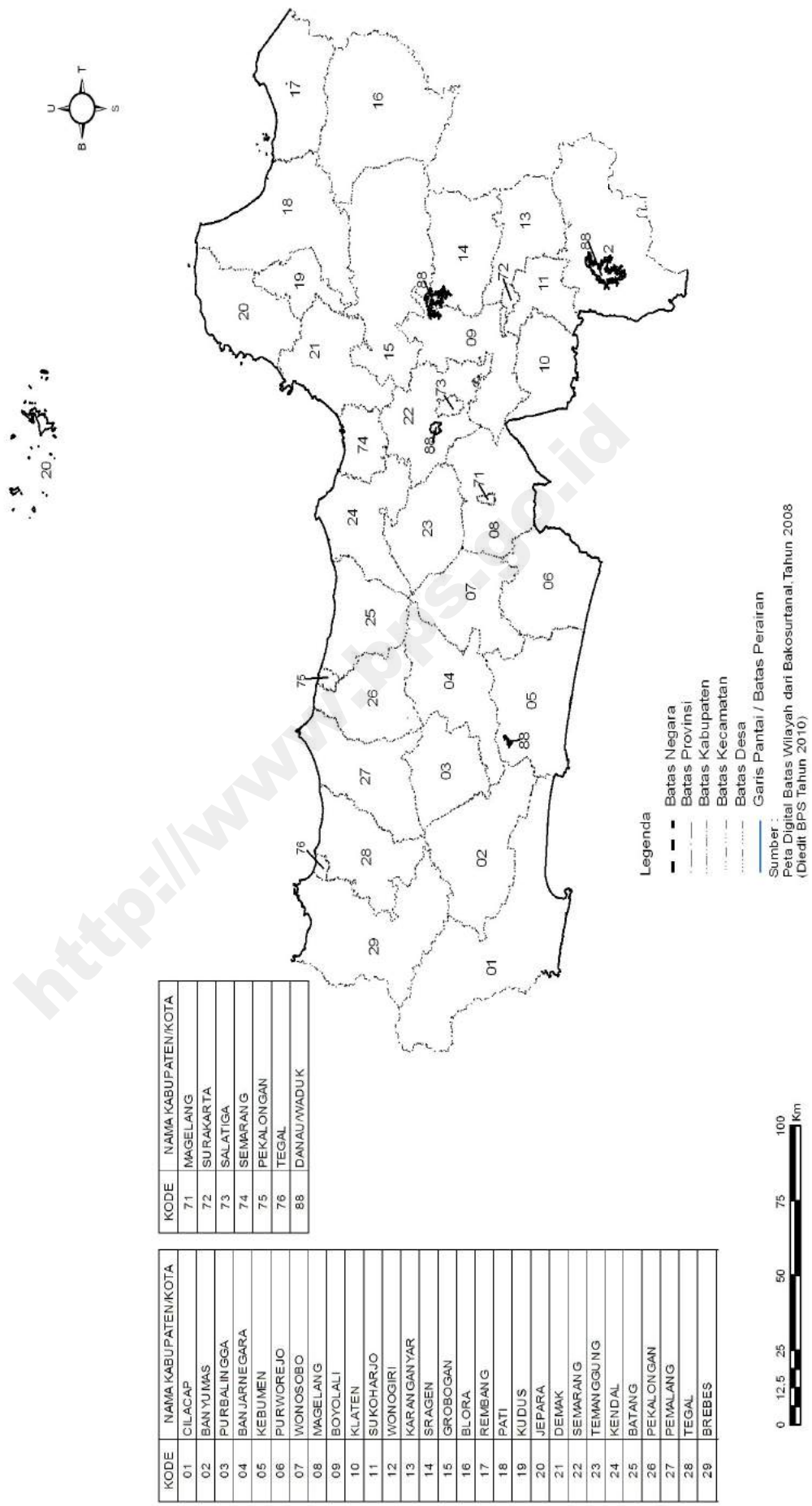
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 908 836	24 664 707
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 733 031	3 594 331
2. Bagi Hasil Pajak <i>Tax Share</i>	16 500	5 500
3. Bagi Hasil Retribusi <i>Retribution Share</i>	112 200	39 233
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 471 105	18 044 935
5. Bantuan Keuangan <i>Financial Assistance</i>	3 576 000	2 967 500
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	13 208
II. BELANJA/ EXPENDITURE	22 099 663	25 124 539
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 652 436	6 845 205
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 898 076	2 414 428
3. Belanja Modal <i>Capital Expenditure</i>	9 661 211	10 283 317
4. Belanja Subsidi <i>Subsidies Expenditure</i>	50 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	322 580	843 425
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 051 335	2 558 167
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 354 025	2 086 409
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	110 000	93 588

*) APBDesa

Gambar Peta Indeks Provinsi Jawa Tengah menurut Kabupaten/Kota

..... : 12

Figure Index Map of Jawa Tengah Province by Regency/Municipality



**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA TENGAH (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 15
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Cilacap	197 884 688	197 480 755	202 649 866	201 185 466
02 Banyumas	139 187 051	131 091 291	126 487 119	123 191 231
03 Purbalingga	132 891 432	128 164 621	148 783 107	141 496 759
04 Banjarnegara	136 978 917	137 099 473	119 037 267	120 562 817
05 Kebumen	156 140 928	154 505 762	137 228 678	137 770 489
06 Purworejo	149 640 002	150 355 326	129 148 084	129 365 747
07 Wonosobo	101 220 218	101 102 608	94 057 455	97 264 365
08 Magelang	127 110 356	127 556 607	125 316 003	122 392 092
09 Boyolali	131 466 371	130 530 789	131 311 556	132 849 195
10 Klaten	256 251 082	251 909 755	213 683 877	213 233 263
11 Sukoharjo	126 612 696	127 419 052	92 815 080	91 351 960
12 Wonogiri	122 854 602	123 909 911	119 292 040	120 228 376
13 Karanganyar	93 941 156	92 460 670	93 876 833	91 440 201
14 Sragen	158 291 153	155 306 865	166 247 543	162 359 696
15 Grobogan	257 700 207	257 465 891	213 176 833	213 554 878
16 Blora	131 554 027	125 609 258	162 011 578	162 011 578
17 Rembang	136 400 538	128 361 587	94 852 768	88 764 157
18 Pati	272 975 556	268 352 747	253 483 449	258 754 314
19 Kudus	94 459 421	94 053 123	118 276 067	119 195 750
20 Jepara	95 361 099	95 361 099	107 684 371	108 210 502
21 Demak	218 107 047	216 716 305	236 920 357	224 646 381
22 Semarang	108 257 539	104 980 647	98 321 829	97 034 755
23 Temanggung	76 910 257	77 689 306	80 989 768	80 299 244
24 Kendal	131 409 305	129 388 614	129 839 086	129 790 109
25 Batang	127 075 475	125 538 136	106 248 621	106 263 459
26 Pekalongan	92 941 846	92 941 846	89 209 834	88 838 800
27 Pemalang	111 584 132	112 100 829	103 417 291	103 662 100
28 Tegal	148 637 165	148 596 327	153 891 088	146 464 290
29 Brebes	122 203 523	120 171 258	113 660 827	110 433 833
JAWA TENGAH	4 156 047 789	4 106 220 458	3 961 918 275	3 922 615 807

*) APBDesa

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI

Tabel : 15.1
Table

JAWA TENGAH (ribu rupiah), 2014-2015

AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT

THROUGHOUT JAWA TENGAH PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Cilacap	735 631	734 129	753 345	747 901
02 Banyumas	462 415	435 519	420 223	409 273
03 Purbalingga	593 265	572 163	664 210	631 682
04 Banjarnegara	514 958	515 412	447 509	453 244
05 Kebumen	347 753	344 111	305 632	306 839
06 Purworejo	319 062	320 587	275 369	275 833
07 Wonosobo	428 899	428 401	398 549	412 137
08 Magelang	346 350	347 566	341 460	333 493
09 Boyolali	503 703	500 118	503 109	509 001
10 Klaten	655 374	644 270	546 506	545 354
11 Sukoharjo	844 085	849 460	618 767	609 013
12 Wonogiri	489 461	493 665	475 267	478 998
13 Karanganyar	579 884	570 745	579 487	564 446
14 Sragen	807 608	792 382	848 202	828 366
15 Grobogan	943 957	943 099	780 868	782 252
16 Blora	485 439	463 503	597 829	597 829
17 Rembang	475 263	447 253	330 497	309 283
18 Pati	680 737	669 209	632 128	645 273
19 Kudus	767 963	764 660	961 594	969 071
20 Jepara	518 267	518 267	585 241	588 101
21 Demak	897 560	891 837	974 981	924 471
22 Semarang	520 469	504 715	472 701	466 513
23 Temanggung	289 136	292 065	304 473	301 877
24 Kendal	494 020	486 423	488 117	487 933
25 Batang	531 697	525 264	444 555	444 617
26 Pekalongan	341 698	341 698	327 977	326 613
27 Pemalang	528 835	531 284	490 129	491 290
28 Tegal	528 958	528 813	547 655	521 225
29 Brebes	418 505	411 545	389 249	378 198
JAWA TENGAH	532 213	525 832	507 353	502 320

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 15.2 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table : 15.2 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT JAWA TENGAH PROVINCE (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	4 156 047 789	3 961 918 275
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 328 335 960	1 321 919 410
2. Bagi Hasil Pajak <i>Tax Share</i>	49 223 500	35 776 360
3. Bagi Hasil Retribusi <i>Retribution Share</i>	16 692 077	17 946 489
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	813 399 194	730 346 272
5. Bantuan Keuangan <i>Financial Assistance</i>	1 820 941 708	1 733 881 539
6. Hibah <i>Grant</i>	88 123 012	105 443 494
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	39 332 338	16 604 711
II. BELANJA/EXPENDITURE	4 106 220 458	3 922 615 807
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 605 971 069	1 500 841 962
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	468 200 801	445 837 840
3. Belanja Modal <i>Capital Expenditure</i>	1 316 643 948	1 320 777 182
4. Belanja Subsidi <i>Subsidies Expenditure</i>	34 267 724	49 170 547
5. Belanja Hibah <i>Grants Expenditure</i>	111 454 540	103 260 972
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	96 222 866	98 104 677
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	432 356 705	355 968 627
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	41 102 805	48 654 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.3 CILACAP PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF CILACAP,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Cilacap

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	197 884 688	202 649 866
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	77 511 275	75 927 841
2. Bagi Hasil Pajak <i>Tax Share</i>	6 906 868	7 348 211
3. Bagi Hasil Retribusi <i>Retribution Share</i>	708 225	155 685
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	47 987 777	47 512 800
5. Bantuan Keuangan <i>Financial Assistance</i>	63 513 783	69 606 713
6. Hibah <i>Grant</i>	815 808	366 860
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	440 952	1 731 756
II. BELANJA/ EXPENDITURE	197 480 755	201 185 466
1. Belanja Pegawai <i>Personnel Expenditure</i>	109 319 792	111 046 883
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28 515 463	33 641 701
3. Belanja Modal <i>Capital Expenditure</i>	25 948 796	22 710 598
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 460 391	745 198
5. Belanja Hibah <i>Grants Expenditure</i>	19 935 485	23 561 057
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 814 672	7 255 501
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 204 070	1 779 579
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 282 086	444 949

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.4 BANYUMAS PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANYUMAS, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Banyumas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	139 187 051	126 487 119
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 724 923	28 624 401
2. Bagi Hasil Pajak <i>Tax Share</i>	2 738 383	1 429 508
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 869 993	1 623 715
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 256 914	25 894 643
5. Bantuan Keuangan <i>Financial Assistance</i>	56 214 221	67 307 032
6. Hibah <i>Grant</i>	251 442	1 067 220
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	131 175	540 600
II. BELANJA/ EXPENDITURE	131 091 291	123 191 231
1. Belanja Pegawai <i>Personnel Expenditure</i>	65 568 707	49 700 748
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29 577 450	35 765 028
3. Belanja Modal <i>Capital Expenditure</i>	6 643 622	7 401 127
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 025 104	1 268 328
5. Belanja Hibah <i>Grants Expenditure</i>	7 773 754	2 501 134
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	762 694	7 987 708
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	18 469 584	18 024 997
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	270 376	542 161

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.5 PURBALINGGA PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURBALINGGA, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Purbalingga

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	132 891 432	148 783 107
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	29 467 854	28 984 480
2. Bagi Hasil Pajak <i>Tax Share</i>	170 262	98 396
3. Bagi Hasil Retribusi <i>Retribution Share</i>	94 393	460 518
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 238 786	28 883 380
5. Bantuan Keuangan <i>Financial Assistance</i>	64 563 111	72 896 411
6. Hibah <i>Grant</i>	4 624 236	16 542 409
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	732 790	917 513
II. BELANJA/ EXPENDITURE	128 164 621	141 496 759
1. Belanja Pegawai <i>Personnel Expenditure</i>	39 113 857	36 394 659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 747 245	17 065 854
3. Belanja Modal <i>Capital Expenditure</i>	51 164 506	69 469 517
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 570 452	5 183 840
5. Belanja Hibah <i>Grants Expenditure</i>	4 581 935	879 260
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 802 778	5 370 055
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 373 438	4 548 441
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	810 410	2 585 133

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.6 BANJARNEGARA PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANJARNEGARA, JAWA TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Banjarnegara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	136 978 917	119 037 267
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 550 207	30 691 044
2. Bagi Hasil Pajak <i>Tax Share</i>	1 563 802	1 039 183
3. Bagi Hasil Retribusi <i>Retribution Share</i>	368 113	518 564
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 543 581	16 739 560
5. Bantuan Keuangan <i>Financial Assistance</i>	66 611 985	58 737 368
6. Hibah <i>Grant</i>	5 838 699	10 270 246
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 502 530	1 041 302
II. BELANJA/ EXPENDITURE	137 099 473	120 562 817
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 569 049	33 804 543
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	23 276 228	27 700 794
3. Belanja Modal <i>Capital Expenditure</i>	43 414 479	40 719 521
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 422 907	1 636 250
5. Belanja Hibah <i>Grants Expenditure</i>	2 271 353	2 428 850
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 327 313	8 379 215
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 251 683	4 816 781
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	566 461	1 076 863

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.7 KEBUMEN PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEBUMEN,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kebumen

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	156 140 928	137 228 678
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	46 403 806	38 421 127
2. Bagi Hasil Pajak <i>Tax Share</i>	3 453 197	1 959 842
3. Bagi Hasil Retribusi <i>Retribution Share</i>	171 647	270 252
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	40 647 613	30 621 505
5. Bantuan Keuangan <i>Financial Assistance</i>	64 008 196	64 164 605
6. Hibah <i>Grant</i>	1 128 485	697 459
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	327 984	1 093 888
II. BELANJA/ EXPENDITURE	154 505 762	137 770 489
1. Belanja Pegawai <i>Personnel Expenditure</i>	68 735 244	53 695 777
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 075 229	15 000 262
3. Belanja Modal <i>Capital Expenditure</i>	47 518 005	36 275 788
4. Belanja Subsidi <i>Subsidies Expenditure</i>	259 598	1 895 188
5. Belanja Hibah <i>Grants Expenditure</i>	1 345 085	2 225 408
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 352 529	1 349 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 750 112	23 511 488
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	469 960	3 816 778

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.8 PURWOREJO PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PURWOREJO, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Purworejo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	149 640 002	129 148 084
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	32 852 495	28 977 395
2. Bagi Hasil Pajak <i>Tax Share</i>	7 518 182	2 489 294
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 511 409	1 593 395
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	38 210 491	38 410 027
5. Bantuan Keuangan <i>Financial Assistance</i>	67 198 248	57 218 010
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	349 177	459 963
II. BELANJA/ EXPENDITURE	150 355 326	129 365 747
1. Belanja Pegawai <i>Personnel Expenditure</i>	60 423 180	54 998 762
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 598 906	12 652 448
3. Belanja Modal <i>Capital Expenditure</i>	59 618 981	43 898 193
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 944	0
5. Belanja Hibah <i>Grants Expenditure</i>	266 187	794 814
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 483 118	1 786 149
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 370 012	14 329 226
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	582 998	906 155

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.9 WONOSOBO PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
WONOSOBO, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Wonosobo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	101 220 218	94 057 455
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 921 744	30 168 435
2. Bagi Hasil Pajak <i>Tax Share</i>	40 544	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	210 240	70 312
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 171 885	27 763 144
5. Bantuan Keuangan <i>Financial Assistance</i>	36 429 442	36 051 980
6. Hibah <i>Grant</i>	1 003 744	3 584
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 442 619	0
II. BELANJA/ EXPENDITURE	101 102 608	97 264 365
1. Belanja Pegawai <i>Personnel Expenditure</i>	45 194 150	39 244 188
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 588 349	16 311 646
3. Belanja Modal <i>Capital Expenditure</i>	31 509 563	39 340 052
4. Belanja Subsidi <i>Subsidies Expenditure</i>	28 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 337 381	1 006 020
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	671 059	663 199
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	708 586	676 860
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	65 520	22 400

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.10 MAGELANG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MAGELANG, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Magelang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	127 110 356	125 316 003
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	16 803 015	12 860 774
2. Bagi Hasil Pajak <i>Tax Share</i>	948 432	312 889
3. Bagi Hasil Retribusi <i>Retribution Share</i>	150 908	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 556 057	21 434 612
5. Bantuan Keuangan <i>Financial Assistance</i>	76 430 147	86 613 342
6. Hibah <i>Grant</i>	2 913 143	4 094 386
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	308 654	0
II. BELANJA/ EXPENDITURE	127 556 607	122 392 092
1. Belanja Pegawai <i>Personnel Expenditure</i>	68 498 614	73 634 774
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 821 683	3 611 329
3. Belanja Modal <i>Capital Expenditure</i>	25 283 148	14 080 557
4. Belanja Subsidi <i>Subsidies Expenditure</i>	81 371	953 530
5. Belanja Hibah <i>Grants Expenditure</i>	9 722 915	13 932 354
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 284 021	1 661 262
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 532 667	13 577 571
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 332 188	940 715

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.11 BOYOLALI PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOYOLALI,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Boyolali

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	131 466 371	131 311 556
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42 372 005	39 199 888
2. Bagi Hasil Pajak <i>Tax Share</i>	71 251	64 968
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	32 304
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	43 381 057	42 624 642
5. Bantuan Keuangan <i>Financial Assistance</i>	42 140 178	47 510 579
6. Hibah <i>Grant</i>	2 617 713	1 323 958
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	884 167	555 217
II. BELANJA/ EXPENDITURE	130 530 789	132 849 195
1. Belanja Pegawai <i>Personnel Expenditure</i>	66 622 716	67 494 726
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 144 932	9 482 775
3. Belanja Modal <i>Capital Expenditure</i>	38 244 975	34 755 908
4. Belanja Subsidi <i>Subsidies Expenditure</i>	231 867	268 573
5. Belanja Hibah <i>Grants Expenditure</i>	3 325 267	2 199 869
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 206 127	2 234 267
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 612 533	16 212 701
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	142 372	200 376

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.12 KLATEN PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KLATEN,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Klaten

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	256 251 082	213 683 877
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	49 905 455	50 778 679
2. Bagi Hasil Pajak <i>Tax Share</i>	140 776	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	601 436	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 976 573	15 705 609
5. Bantuan Keuangan <i>Financial Assistance</i>	167 356 454	125 960 015
6. Hibah <i>Grant</i>	4 240 712	17 530 765
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	17 029 676	3 708 809
II. BELANJA/ EXPENDITURE	251 909 755	213 233 263
1. Belanja Pegawai <i>Personnel Expenditure</i>	46 101 774	46 480 638
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	90 767 320	78 173 447
3. Belanja Modal <i>Capital Expenditure</i>	31 462 253	51 531 768
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 889 890	517 077
5. Belanja Hibah <i>Grants Expenditure</i>	2 576 466	1 046 932
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 139 981	5 496 149
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	67 568 924	27 926 260
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 403 147	2 060 992

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.13 SUKOHARJO PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SUKOHARJO, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sukoharjo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	126 612 696	92 815 080
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36 705 635	32 300 002
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 783 073	12 698 255
5. Bantuan Keuangan <i>Financial Assistance</i>	74 882 949	46 972 945
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 241 039	843 878
II. BELANJA/ EXPENDITURE	127 419 052	91 351 960
1. Belanja Pegawai <i>Personnel Expenditure</i>	49 119 587	45 740 979
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26 862 514	19 823 098
3. Belanja Modal <i>Capital Expenditure</i>	3 503 139	2 347 760
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	81 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 527 929	1 796 632
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	45 291 892	21 459 818
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	113 991	102 423

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.14 WONOGIRI PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WONOGIRI, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Wonogiri

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	122 854 602	119 292 040
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13 982 146	10 542 791
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 866 239	34 739 365
5. Bantuan Keuangan <i>Financial Assistance</i>	72 036 899	73 748 125
6. Hibah <i>Grant</i>	895 238	240 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	74 080	21 759
II. BELANJA/ EXPENDITURE	123 909 911	120 228 376
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 959 612	47 958 849
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 236 911	6 713 805
3. Belanja Modal <i>Capital Expenditure</i>	56 916 424	53 600 783
4. Belanja Subsidi <i>Subsidies Expenditure</i>	153 310	104 444
5. Belanja Hibah <i>Grants Expenditure</i>	99 595	746 981
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 271 933	4 238 497
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 853 775	4 407 004
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	418 351	2 458 013

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.15 KARANGANYAR PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KARANGANYAR, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Karanganyar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	93 941 156	93 876 833
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	19 833 282	29 826 542
2. Bagi Hasil Pajak <i>Tax Share</i>	1 332 864	1 500 174
3. Bagi Hasil Retribusi <i>Retribution Share</i>	704 211	518 620
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 460 519	12 185 957
5. Bantuan Keuangan <i>Financial Assistance</i>	60 616 668	49 565 975
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	993 612	279 565
II. BELANJA/ EXPENDITURE	92 460 670	91 440 201
1. Belanja Pegawai <i>Personnel Expenditure</i>	46 767 755	45 473 670
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 959 864	8 034 324
3. Belanja Modal <i>Capital Expenditure</i>	26 005 281	23 764 267
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	2 269 464
5. Belanja Hibah <i>Grants Expenditure</i>	899 726	2 371 749
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	251 826	1 736 324
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	9 703 566	6 763 819
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 872 652	1 026 584

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.16 SRAGEN PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SRAGEN,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sragen

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	158 291 153	166 247 543
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	45 616 776	61 028 146
2. Bagi Hasil Pajak <i>Tax Share</i>	130 742	345 273
3. Bagi Hasil Retribusi <i>Retribution Share</i>	866 598	489 817
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 204 624	14 582 763
5. Bantuan Keuangan <i>Financial Assistance</i>	73 407 633	84 843 415
6. Hibah <i>Grant</i>	21 397 837	4 060 224
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	666 943	897 905
II. BELANJA/ EXPENDITURE	155 306 865	162 359 696
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 557 688	46 853 025
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 382 397	12 024 465
3. Belanja Modal <i>Capital Expenditure</i>	70 402 910	85 687 841
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5 085 861	720 337
5. Belanja Hibah <i>Grants Expenditure</i>	4 616 083	2 404 613
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 921 160	3 239 790
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	14 872 503	9 257 504
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 468 263	2 172 121

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.17 GROBOGAN PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
GROBOGAN, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Grobogan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	257 700 207	213 176 833
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	150 195 176	122 786 081
2. Bagi Hasil Pajak <i>Tax Share</i>	433 941	1 030 599
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 993 131	19 077 770
5. Bantuan Keuangan <i>Financial Assistance</i>	83 589 323	67 561 401
6. Hibah <i>Grant</i>	0	2 366 071
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	488 636	354 911
II. BELANJA/ EXPENDITURE	257 465 891	213 554 878
1. Belanja Pegawai <i>Personnel Expenditure</i>	116 830 851	97 149 145
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 460 424	13 729 218
3. Belanja Modal <i>Capital Expenditure</i>	88 540 308	80 447 897
4. Belanja Subsidi <i>Subsidies Expenditure</i>	28 409	0
5. Belanja Hibah <i>Grants Expenditure</i>	540 659	242 857
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 576 966	3 015 803
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	31 744 354	18 468 235
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	743 920	501 723

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BLORA

Tabel : 15.18 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BLORA,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Blora

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	131 554 027	162 011 578
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	38 025 092	30 124 762
2. Bagi Hasil Pajak <i>Tax Share</i>	452 577	57 825
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 717 741	17 300 117
5. Bantuan Keuangan <i>Financial Assistance</i>	69 996 665	98 951 397
6. Hibah <i>Grant</i>	305 952	15 577 477
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	56 000	0
II. BELANJA/ EXPENDITURE	125 609 258	162 011 578
1. Belanja Pegawai <i>Personnel Expenditure</i>	43 191 906	20 431 476
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 628 712	1 677 330
3. Belanja Modal <i>Capital Expenditure</i>	69 029 425	120 524 132
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 255 629	17 797 636
5. Belanja Hibah <i>Grants Expenditure</i>	971 016	97 446
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 960 936	1 043 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 892 686	31 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 678 948	409 058

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.19 REMBANG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF REMBANG,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Rembang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	136 400 538	94 852 768
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	37 678 530	17 565 287
2. Bagi Hasil Pajak <i>Tax Share</i>	112 968	83 790
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 193 430	620 359
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 655 625	24 971 202
5. Bantuan Keuangan <i>Financial Assistance</i>	66 479 936	51 360 130
6. Hibah <i>Grant</i>	9 736 767	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	543 282	252 000
II. BELANJA/ EXPENDITURE	128 361 587	88 764 157
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 494 028	26 840 882
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 943 558	3 831 272
3. Belanja Modal <i>Capital Expenditure</i>	81 070 598	57 389 702
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	193 778	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 787 913	101 341
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 188 027	159 524
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	683 685	441 436

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PATI

Tabel : 15.20 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PATI, JAWA TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pati

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	272 975 556	253 483 449
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	115 321 320	135 771 537
2. Bagi Hasil Pajak <i>Tax Share</i>	3 793 295	3 026 331
3. Bagi Hasil Retribusi <i>Retribution Share</i>	106 615	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	37 799 291	28 979 069
5. Bantuan Keuangan <i>Financial Assistance</i>	109 115 570	85 706 512
6. Hibah <i>Grant</i>	4 900 109	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 939 356	0
II. BELANJA/ EXPENDITURE	268 352 747	258 754 314
1. Belanja Pegawai <i>Personnel Expenditure</i>	71 703 215	67 275 872
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29 461 173	30 271 837
3. Belanja Modal <i>Capital Expenditure</i>	108 462 045	79 829 589
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 269 290	4 019 000
5. Belanja Hibah <i>Grants Expenditure</i>	4 665 536	320 320
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 753 855	3 980 996
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	43 237 776	66 667 927
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 799 857	6 388 773

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUDUS

Tabel : 15.21 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUDUS,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kudus

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	94 459 421	118 276 067
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 041 047	55 491 745
2. Bagi Hasil Pajak <i>Tax Share</i>	4 911 865	5 023 847
3. Bagi Hasil Retribusi <i>Retribution Share</i>	512 988	5 426 143
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 905 003	25 349 282
5. Bantuan Keuangan <i>Financial Assistance</i>	29 913 018	26 856 050
6. Hibah <i>Grant</i>	64 500	129 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	111 000	0
II. BELANJA/ EXPENDITURE	94 053 123	119 195 750
1. Belanja Pegawai <i>Personnel Expenditure</i>	53 558 107	71 077 527
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 617 461	8 402 537
3. Belanja Modal <i>Capital Expenditure</i>	12 281 658	2 362 450
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5 456 807	640 743
5. Belanja Hibah <i>Grants Expenditure</i>	3 299 382	5 158 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 992 993	4 987 450
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 641 174	17 132 822
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 205 541	9 433 721

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.22 JEPARA PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEPARA, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Jepara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 361 099	107 684 371
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 084 635	30 406 802
2. Bagi Hasil Pajak <i>Tax Share</i>	1 773 068	1 823 287
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 399 823	3 368 005
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 228 848	24 994 315
5. Bantuan Keuangan <i>Financial Assistance</i>	47 964 658	45 297 177
6. Hibah <i>Grant</i>	851 667	1 676 954
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	58 400	117 831
II. BELANJA/ EXPENDITURE	95 361 099	108 210 502
1. Belanja Pegawai <i>Personnel Expenditure</i>	35 384 615	38 156 170
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 659 828	6 425 941
3. Belanja Modal <i>Capital Expenditure</i>	32 779 282	37 883 580
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 525 163	4 072 508
5. Belanja Hibah <i>Grants Expenditure</i>	1 359 864	610 921
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 250 518	4 463 639
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 867 633	15 829 181
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	534 196	768 562

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DEMAK

Tabel : 15.23 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DEMAK,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Demak

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	218 107 047	236 920 357
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	146 694 680	173 660 434
2. Bagi Hasil Pajak <i>Tax Share</i>	580 176	113 195
3. Bagi Hasil Retribusi <i>Retribution Share</i>	23 039	109 401
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	40 885 151	37 940 558
5. Bantuan Keuangan <i>Financial Assistance</i>	27 714 772	22 731 997
6. Hibah <i>Grant</i>	1 937 898	2 020 051
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	271 331	344 721
II. BELANJA/ EXPENDITURE	216 716 305	224 646 381
1. Belanja Pegawai <i>Personnel Expenditure</i>	92 393 941	85 897 123
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 169 098	12 103 739
3. Belanja Modal <i>Capital Expenditure</i>	72 693 085	91 344 106
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 998 000	960 671
5. Belanja Hibah <i>Grants Expenditure</i>	7 137 438	5 045 432
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 061 717	7 777 155
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	23 910 616	19 985 974
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 352 410	1 532 181

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.24 SEMARANG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SEMARANG, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Semarang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	108 257 539	98 321 829
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 279 926	28 378 435
2. Bagi Hasil Pajak <i>Tax Share</i>	2 661 066	174 511
3. Bagi Hasil Retribusi <i>Retribution Share</i>	555 231	22 272
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	46 020 140	37 374 506
5. Bantuan Keuangan <i>Financial Assistance</i>	26 393 538	26 698 331
6. Hibah <i>Grant</i>	2 259 667	5 045 001
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 087 971	628 773
II. BELANJA/ EXPENDITURE	104 980 647	97 034 755
1. Belanja Pegawai <i>Personnel Expenditure</i>	47 594 523	37 719 553
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 475 725	21 976 410
3. Belanja Modal <i>Capital Expenditure</i>	17 594 243	9 729 916
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 427 670
5. Belanja Hibah <i>Grants Expenditure</i>	13 675 979	15 995 694
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 962 196	1 977 879
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 376 145	7 104 275
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 301 836	1 103 358

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.25 TEMANGGUNG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TEMANGGUNG, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Temanggung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 910 257	80 989 768
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 760 320	16 013 954
2. Bagi Hasil Pajak <i>Tax Share</i>	4 578 334	2 268 437
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 275 250	2 487 964
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 779 393	14 484 063
5. Bantuan Keuangan <i>Financial Assistance</i>	34 353 154	44 887 144
6. Hibah <i>Grant</i>	649 849	608 389
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	513 957	239 817
II. BELANJA/ EXPENDITURE	77 689 306	80 299 244
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 473 306	39 210 947
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 785 000	6 462 978
3. Belanja Modal <i>Capital Expenditure</i>	7 383 860	17 309 559
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 499	4 125
5. Belanja Hibah <i>Grants Expenditure</i>	606 425	2 582 923
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 731 145	1 268 319
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 221 714	13 092 943
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	444 357	367 450

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.26 KENDAL PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KENDAL,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kendal

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	131 409 305	129 839 086
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	63 473 712	48 895 041
2. Bagi Hasil Pajak <i>Tax Share</i>	562 603	2 467 927
3. Bagi Hasil Retribusi <i>Retribution Share</i>	251 446	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 428 464	24 921 181
5. Bantuan Keuangan <i>Financial Assistance</i>	38 561 268	52 420 833
6. Hibah <i>Grant</i>	0	325 850
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	131 812	808 254
II. BELANJA/ EXPENDITURE	129 388 614	129 790 109
1. Belanja Pegawai <i>Personnel Expenditure</i>	53 603 145	52 574 708
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 650 005	6 581 136
3. Belanja Modal <i>Capital Expenditure</i>	61 811 114	61 996 179
4. Belanja Subsidi <i>Subsidies Expenditure</i>	660 189	482 744
5. Belanja Hibah <i>Grants Expenditure</i>	182 653	478 895
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 907 041	1 125 856
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 660 468	5 770 248
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	913 999	780 343

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.27 BATANG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATANG,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Batang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	127 075 475	106 248 621
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 893 718	26 683 464
2. Bagi Hasil Pajak <i>Tax Share</i>	1 489 580	169 153
3. Bagi Hasil Retribusi <i>Retribution Share</i>	40 444	48 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 983 432	18 909 804
5. Bantuan Keuangan <i>Financial Assistance</i>	52 080 674	44 906 634
6. Hibah <i>Grant</i>	15 352 136	14 242 128
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 235 491	1 289 438
II. BELANJA/ EXPENDITURE	125 538 136	106 263 459
1. Belanja Pegawai <i>Personnel Expenditure</i>	35 630 421	34 309 742
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 349 662	9 102 226
3. Belanja Modal <i>Capital Expenditure</i>	67 218 774	45 902 964
4. Belanja Subsidi <i>Subsidies Expenditure</i>	551 045	347 938
5. Belanja Hibah <i>Grants Expenditure</i>	6 103 990	7 664 421
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 166 902	3 353 353
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 923 973	3 993 729
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 593 369	1 589 086

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.28 PEKALONGAN PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PEKALONGAN, JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pekalongan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	92 941 846	89 209 834
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	30 965 628	33 108 636
2. Bagi Hasil Pajak <i>Tax Share</i>	892 719	673 497
3. Bagi Hasil Retribusi <i>Retribution Share</i>	42 880	126 576
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 761 744	15 739 158
5. Bantuan Keuangan <i>Financial Assistance</i>	39 214 531	37 486 907
6. Hibah <i>Grant</i>	572 526	1 782 776
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 491 818	292 284
II. BELANJA/ EXPENDITURE	92 941 846	88 838 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	35 575 985	31 033 418
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 851 775	7 570 272
3. Belanja Modal <i>Capital Expenditure</i>	26 690 575	33 304 926
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 510 331	2 906 826
5. Belanja Hibah <i>Grants Expenditure</i>	0	34 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 096 268	3 243 228
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	13 735 169	9 784 931
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 481 743	961 199

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.29 PEMALANG PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PEMALANG,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pemalang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	111 584 132	103 417 291
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 276 848	32 260 665
2. Bagi Hasil Pajak <i>Tax Share</i>	0	977 669
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 766 837	25 276 851
5. Bantuan Keuangan <i>Financial Assistance</i>	64 540 447	44 807 518
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	94 588
II. BELANJA/ EXPENDITURE	112 100 829	103 662 100
1. Belanja Pegawai <i>Personnel Expenditure</i>	56 147 173	61 187 256
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 613 672	7 379 379
3. Belanja Modal <i>Capital Expenditure</i>	32 847 989	26 315 806
4. Belanja Subsidi <i>Subsidies Expenditure</i>	754 875	0
5. Belanja Hibah <i>Grants Expenditure</i>	11 106 353	6 936 700
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 630 767	1 842 959
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TEGAL

Tabel : 15.30 PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TEGAL,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tegal

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	148 637 165	153 891 088
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	35 106 762	43 454 103
2. Bagi Hasil Pajak <i>Tax Share</i>	1 147 698	467 122
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	4 587
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 463 527	24 800 977
5. Bantuan Keuangan <i>Financial Assistance</i>	83 160 705	82 505 312
6. Hibah <i>Grant</i>	3 758 473	2 658 987
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	148 596 327	146 464 290
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 908 762	34 298 722
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 382 301	8 466 558
3. Belanja Modal <i>Capital Expenditure</i>	80 695 003	83 948 708
4. Belanja Subsidi <i>Subsidies Expenditure</i>	377 213	383 760
5. Belanja Hibah <i>Grants Expenditure</i>	1 703 682	611 660
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 036 963	5 862 279
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 819 568	7 094 426
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 672 835	5 798 177

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 15.31 BREBES PROVINSI JAWA TENGAH (ribu rupiah), 2014-2015

Table

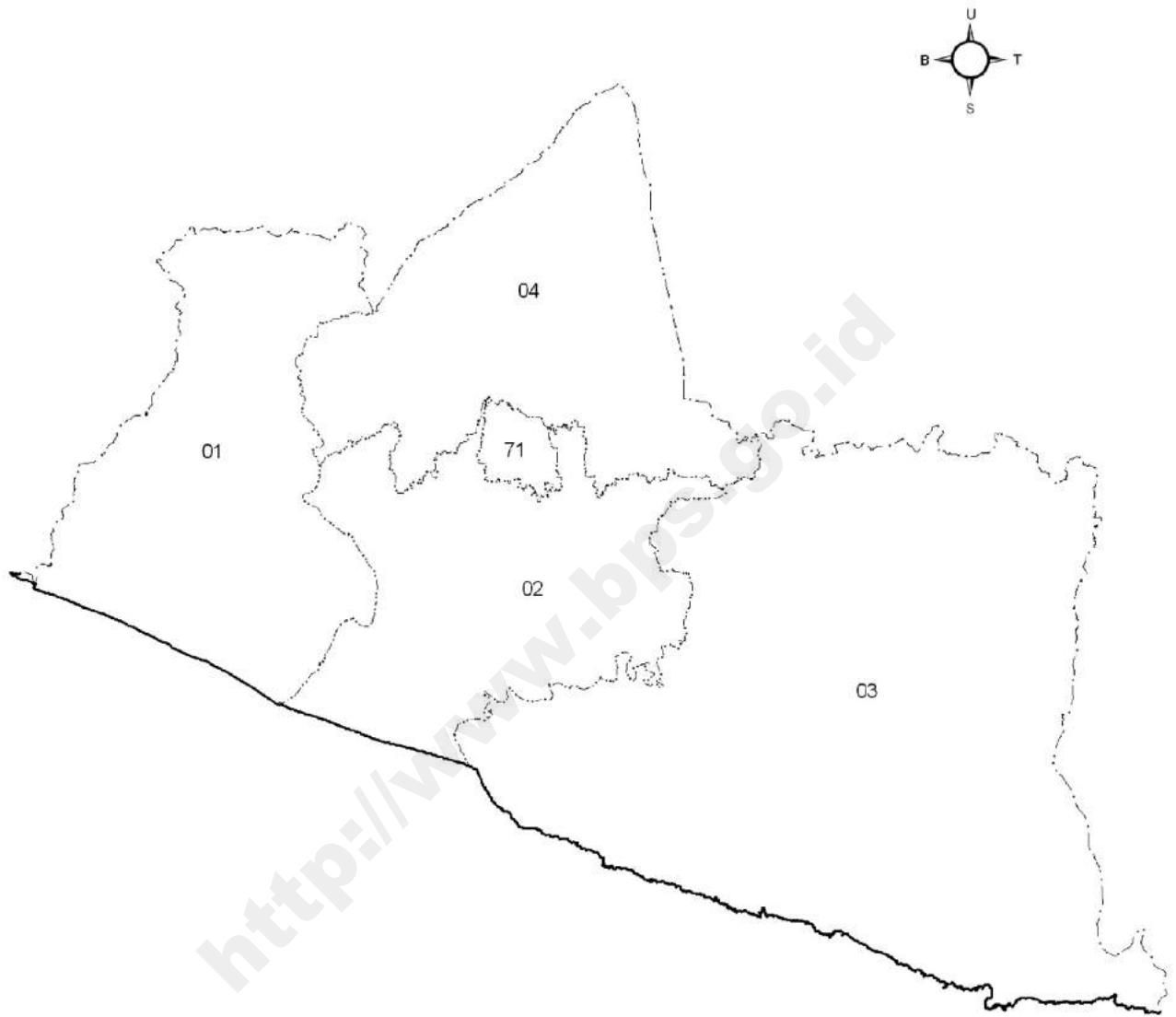
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BREBES,
JAWA TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Brebes

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	122 203 523	113 660 827
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	29 887 948	28 986 919
2. Bagi Hasil Pajak <i>Tax Share</i>	818 307	831 432
3. Bagi Hasil Retribusi <i>Retribution Share</i>	33 758	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 725 678	20 431 157
5. Bantuan Keuangan <i>Financial Assistance</i>	62 453 535	60 507 681
6. Hibah <i>Grant</i>	2 006 411	2 813 699
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	277 886	89 939
II. BELANJA/ EXPENDITURE	120 171 258	110 433 833
1. Belanja Pegawai <i>Personnel Expenditure</i>	50 929 366	51 157 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 597 916	5 856 031
3. Belanja Modal <i>Capital Expenditure</i>	39 909 907	46 903 988
4. Belanja Subsidi <i>Subsidies Expenditure</i>	616 579	564 697
5. Belanja Hibah <i>Grants Expenditure</i>	1 156 553	1 300 912
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 489 546	866 872
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 574 057	3 560 863
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 897 334	223 270

*) APBDesa

Gambar **Peta Indeks Provinsi DI Yogyakarta menurut Kabupaten/Kota**
 : 13
Figure **Index Map of DI Yogyakarta Province by Regency/Municipality**



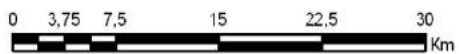
KODE	NAMA KABUPATEN/KOTA
01	KULON PROGO
02	BANTUL
03	GUNUNG KIDUL
04	SLEMAN
71	KOTA YOGYAKARTA

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 16
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 D. I. YOGYAKARTA (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kulon Progo	57 727 089	57 023 306	57 533 432	60 373 636
02 Bantul	68 362 392	64 758 009	74 537 538	75 425 423
03 Gunung Kidul	68 787 168	69 312 979	64 889 240	63 728 743
04 Sleman	182 974 797	183 146 188	171 482 831	176 592 755
D. I. YOGYAKARTA	377 851 446	374 240 482	368 443 041	376 120 557

*) APBDesa

<http://www.bps.go.id>

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI

D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Tabel : 16.1

Table

AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT

THROUGHOUT D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kulon Progo	663 530	655 440	661 304	693 950
02 Bantul	911 499	863 440	993 834	1 005 672
03 Gunung Kidul	477 689	481 340	450 620	442 561
04 Sleman	2 127 614	2 129 607	1 993 986	2 053 404
D. I. YOGYAKARTA	963 907	954 695	939 906	959 491

*) APBDesa

<http://www.bps.go.id>

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 16.2 PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
D. I. YOGYAKARTA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	377 851 446	368 443 041
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	155 163 501	161 080 430
2. Bagi Hasil Pajak <i>Tax Share</i>	17 412 130	16 015 886
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 965 719	7 890 768
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	56 938 063	62 583 316
5. Bantuan Keuangan <i>Financial Assistance</i>	114 249 276	112 170 571
6. Hibah <i>Grant</i>	10 325 378	6 512 343
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	19 797 379	2 189 727
II. BELANJA/EXPENDITURE	374 240 482	376 120 557
1. Belanja Pegawai <i>Personnel Expenditure</i>	163 406 881	171 440 549
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50 882 232	48 990 298
3. Belanja Modal <i>Capital Expenditure</i>	85 390 985	102 707 805
4. Belanja Subsidi <i>Subsidies Expenditure</i>	784 198	4 447 110
5. Belanja Hibah <i>Grants Expenditure</i>	14 907 346	4 576 120
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 044 195	21 578 411
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 746 110	20 146 504
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	19 078 535	2 233 760

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KULON

Tabel : 16.3 PROGO PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KULON
PROGO, D. I. YOGYAKARTA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kulon Progo

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	57 727 089	57 533 432
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	17 502 304	16 241 374
2. Bagi Hasil Pajak <i>Tax Share</i>	2 150 934	3 244 608
3. Bagi Hasil Retribusi <i>Retribution Share</i>	526 275	471 584
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 641 604	20 833 185
5. Bantuan Keuangan <i>Financial Assistance</i>	18 728 193	16 708 458
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	177 779	34 223
II. BELANJA/ EXPENDITURE	57 023 306	60 373 636
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 045 061	30 405 344
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 600 605	13 247 366
3. Belanja Modal <i>Capital Expenditure</i>	2 289 524	3 811 737
4. Belanja Subsidi <i>Subsidies Expenditure</i>	24 333	3 170 043
5. Belanja Hibah <i>Grants Expenditure</i>	29 167	632 025
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 532 165	1 217 288
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 230 648	7 624 899
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 271 803	264 934

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.4 BANTUL PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANTUL, D. I. YOGYAKARTA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bantul

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 362 392	74 537 538
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	26 734 176	28 791 747
2. Bagi Hasil Pajak <i>Tax Share</i>	647 946	838 226
3. Bagi Hasil Retribusi <i>Retribution Share</i>	693 846	169 748
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 947 362	16 838 345
5. Bantuan Keuangan <i>Financial Assistance</i>	24 178 722	26 552 372
6. Hibah <i>Grant</i>	0	700 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 160 340	647 100
II. BELANJA/ EXPENDITURE	64 758 009	75 425 423
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 582 685	37 019 675
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 702 105	8 394 309
3. Belanja Modal <i>Capital Expenditure</i>	3 986 400	7 312 942
4. Belanja Subsidi <i>Subsidies Expenditure</i>	31 500	350 000
5. Belanja Hibah <i>Grants Expenditure</i>	2 711 250	3 857 298
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 040 253	12 883 857
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 599 107	5 200 582
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	104 709	406 760

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.5 GUNUNG KIDUL PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GUNUNG KIDUL, D. I. YOGYAKARTA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Gunung Kidul

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 787 168	64 889 240
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	12 352 865	7 664 329
2. Bagi Hasil Pajak <i>Tax Share</i>	2 082 757	2 130 088
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 879 177	1 805 254
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 594 917	10 207 051
5. Bantuan Keuangan <i>Financial Assistance</i>	39 944 114	36 346 571
6. Hibah <i>Grant</i>	1 689 378	5 812 343
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 243 960	923 604
II. BELANJA/ EXPENDITURE	69 312 979	63 728 743
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 714 764	39 717 474
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 388 571	13 687 799
3. Belanja Modal <i>Capital Expenditure</i>	3 961 015	6 500 677
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 575 917	86 797
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 557 203	3 196 711
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	443 062
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	115 509	96 223

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 16.6 SLEMAN PROVINSI D. I. YOGYAKARTA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SLEMAN, D. I. YOGYAKARTA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sleman

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	182 974 797	171 482 831
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	98 574 156	108 382 980
2. Bagi Hasil Pajak <i>Tax Share</i>	12 530 493	9 802 964
3. Bagi Hasil Retribusi <i>Retribution Share</i>	866 421	5 444 182
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 754 180	14 704 735
5. Bantuan Keuangan <i>Financial Assistance</i>	31 398 247	32 563 170
6. Hibah <i>Grant</i>	8 636 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	14 215 300	584 800
II. BELANJA/ EXPENDITURE	183 146 188	176 592 755
1. Belanja Pegawai <i>Personnel Expenditure</i>	60 064 371	64 298 056
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 190 951	13 660 824
3. Belanja Modal <i>Capital Expenditure</i>	75 154 046	85 082 449
4. Belanja Subsidi <i>Subsidies Expenditure</i>	728 365	927 067
5. Belanja Hibah <i>Grants Expenditure</i>	10 591 012	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 914 574	4 280 555
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 916 355	6 877 961
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	17 586 514	1 465 843

*) APBDesa

Gambar Peta Indeks Provinsi Jawa Timur menurut Kabupaten/Kota

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Figure Index Map of Jawa Timur Province by Regency/Municipality

KODE	NAMA KABUPATEN/KOTA
01	PACITAN
02	PONOROGO
03	TRENGGALEK
04	TULUNGAGUNG
05	BLITAR
06	KEDIRI
07	MALANG
08	LUMAJANG
09	JEMBER
10	BANYUWANGI
11	BONDOWOSO
12	SITUBONDO
13	PROBOLINGGO
14	PASURUAN
15	SIDOARJO
16	MOJOKERTO
17	JOMBANG
18	NGANJUK
19	MADIUN
20	MAGETAN
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22	BOJONEGORO
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KODE	NAMA KABUPATEN/KOTA
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Legenda

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- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
JAWA TIMUR (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TIMUR PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 17
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pacitan	101 226 222	100 244 502	101 224 442	101 913 750
02 Ponorogo	94 006 739	94 432 213	86 105 621	86 354 326
03 Trenggalek	77 093 185	76 648 754	75 968 829	75 553 042
04 Tulungagung	132 780 648	131 429 778	125 607 279	123 555 042
05 Blitar	99 742 288	92 379 178	109 926 439	104 211 853
06 Kediri	207 547 572	206 951 235	202 596 430	203 557 991
07 Malang	235 669 045	219 362 666	284 545 932	272 160 772
08 Lumajang	89 747 102	89 563 801	80 939 892	80 788 798
09 Jember	150 334 508	146 981 837	147 317 893	147 269 711
10 Banyuwangi	98 624 043	94 343 586	100 881 813	98 217 591
11 Bondowoso	75 867 143	75 867 143	83 538 469	83 211 004
12 Situbondo	40 196 903	35 469 818	39 662 015	39 745 397
13 Probolinggo	89 775 536	89 781 748	91 370 968	91 370 968
14 Pasuruan	101 051 128	100 971 646	97 526 863	97 166 881
15 Sidoarjo	184 601 855	184 720 162	181 970 136	179 853 121
16 Mojokerto	149 808 628	145 435 278	109 978 524	108 636 876
17 Jombang	137 590 438	139 969 961	113 525 697	122 537 373
18 Nganjuk	157 992 248	156 984 658	151 471 295	148 168 694
19 Madiun	119 734 996	119 114 631	108 436 878	107 987 728
20 Magetan	145 975 330	146 072 400	116 519 526	116 936 911
21 Ngawi	99 631 712	99 344 200	74 814 700	68 812 603
22 Bojonegoro	259 372 557	246 487 070	240 941 848	241 058 106
23 Tuban	151 828 580	152 648 704	132 148 730	131 556 821
24 Lamongan	235 716 394	236 335 597	264 829 217	262 633 035
25 Gresik	260 875 651	260 478 205	202 146 606	196 255 882
26 Bangkalan	89 286 629	89 245 187	29 292 234	29 282 271
27 Sampang	76 498 235	76 399 709	74 355 239	74 884 581
28 Pamekasan	45 231 358	42 218 523	40 801 516	39 476 762
29 Sumenep	67 997 193	67 997 539	55 118 732	55 118 732
79 Batu	22 465 431	22 341 256	20 758 578	20 751 866
JAWA TIMUR	3 798 269 297	3 740 220 985	3 544 322 341	3 509 028 488

*) APBDesa

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI

JAWA TIMUR (ribu rupiah), 2014-2015

Tabel : 17.1
Table

AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT JAWA TIMUR PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pacitan	609 797	603 883	609 786	613 938
02 Ponorogo	334 544	336 058	306 426	307 311
03 Trenggalek	507 192	504 268	499 795	497 059
04 Tulungagung	516 656	511 400	488 744	480 759
05 Blitar	453 374	419 905	499 666	473 690
06 Kediri	605 095	603 356	590 660	593 464
07 Malang	623 463	580 325	752 767	720 002
08 Lumajang	453 268	452 342	408 787	408 024
09 Jember	665 197	650 362	651 849	651 636
10 Banyuwangi	521 820	499 172	533 766	519 670
11 Bondowoso	363 001	363 001	399 706	398 139
12 Situbondo	304 522	268 711	300 470	301 101
13 Probolinggo	276 232	276 252	281 141	281 141
14 Pasuruan	296 338	296 105	286 003	284 947
15 Sidoarjo	575 084	575 452	566 885	560 290
16 Mojokerto	501 032	486 406	367 821	363 334
17 Jombang	455 597	463 477	375 913	405 753
18 Nganjuk	598 455	594 639	573 755	561 245
19 Madiun	604 722	601 589	547 661	545 393
20 Magetan	705 195	705 664	562 896	564 913
21 Ngawi	467 755	466 405	351 243	323 064
22 Bojonegoro	619 028	588 275	575 040	575 318
23 Tuban	488 195	490 832	424 916	423 012
24 Lamongan	510 209	511 549	573 223	568 470
25 Gresik	790 532	789 328	612 565	594 715
26 Bangkalan	327 057	326 905	107 298	107 261
27 Sampang	424 990	424 443	413 085	416 025
28 Pamekasan	254 109	237 183	229 222	221 780
29 Sumenep	207 309	207 310	168 045	168 045
79 Batu	1 182 391	1 175 856	1 092 557	1 092 203
JAWA TIMUR	491 940	484 422	459 050	454 478

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 17.2 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
JAWA TIMUR PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	3 798 269 297	3 544 322 341
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 067 175 383	1 071 543 414
2. Bagi Hasil Pajak <i>Tax Share</i>	106 059 133	77 993 057
3. Bagi Hasil Retribusi <i>Retribution Share</i>	19 361 971	13 541 142
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	986 675 392	884 142 075
5. Bantuan Keuangan <i>Financial Assistance</i>	1 485 886 554	1 381 242 400
6. Hibah <i>Grant</i>	89 630 034	85 159 243
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	43 480 830	30 701 010
II. BELANJA/EXPENDITURE	3 740 220 985	3 509 028 488
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 706 821 026	1 672 146 648
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	478 024 452	447 558 693
3. Belanja Modal <i>Capital Expenditure</i>	1 031 573 367	931 307 812
4. Belanja Subsidi <i>Subsidies Expenditure</i>	25 862 795	29 911 259
5. Belanja Hibah <i>Grants Expenditure</i>	64 859 091	94 575 190
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	114 831 103	123 067 880
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	256 651 944	169 277 288
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	61 597 207	41 183 718

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.3 PACITAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PACITAN,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pacitan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	101 226 222	101 224 442
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 410 565	15 435 134
2. Bagi Hasil Pajak <i>Tax Share</i>	1 832 961	1 609 226
3. Bagi Hasil Retribusi <i>Retribution Share</i>	267 782	1 111 786
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 365 777	16 734 110
5. Bantuan Keuangan <i>Financial Assistance</i>	65 336 349	66 323 891
6. Hibah <i>Grant</i>	6 432 019	10 295
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	580 769	0
II. BELANJA/ EXPENDITURE	100 244 502	101 913 750
1. Belanja Pegawai <i>Personnel Expenditure</i>	43 341 282	42 209 648
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18 573 237	11 191 797
3. Belanja Modal <i>Capital Expenditure</i>	28 142 424	29 571 640
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 429 716
5. Belanja Hibah <i>Grants Expenditure</i>	128 931	130 409
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 842 429	3 214 968
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 352 580	10 845 592
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	863 619	3 319 980

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.4 PONOROGO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PONOROGO, JAWA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Ponorogo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	94 006 739	86 105 621
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	36 186 372	36 093 155
2. Bagi Hasil Pajak <i>Tax Share</i>	1 342 252	1 240 827
3. Bagi Hasil Retribusi <i>Retribution Share</i>	29 894	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 196 250	18 306 000
5. Bantuan Keuangan <i>Financial Assistance</i>	37 686 475	30 229 067
6. Hibah <i>Grant</i>	321 960	17 778
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	243 536	218 794
II. BELANJA/ EXPENDITURE	94 432 213	86 354 326
1. Belanja Pegawai <i>Personnel Expenditure</i>	53 461 483	52 696 414
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 047 386	10 267 849
3. Belanja Modal <i>Capital Expenditure</i>	17 768 727	11 421 868
4. Belanja Subsidi <i>Subsidies Expenditure</i>	720 000	1 381 333
5. Belanja Hibah <i>Grants Expenditure</i>	1 786 800	271 013
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 188 141	1 788 996
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 051 454	7 550 428
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	408 222	976 425

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.5 TRENGGALEK PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TRENGGALEK, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Trenggalek

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	77 093 185	75 968 829
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20 257 388	25 266 762
2. Bagi Hasil Pajak <i>Tax Share</i>	2 444 056	1 060 695
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 719 107	1 157 119
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 846 251	15 955 233
5. Bantuan Keuangan <i>Financial Assistance</i>	29 649 862	30 759 982
6. Hibah <i>Grant</i>	388 665	48 405
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 787 856	1 720 633
II. BELANJA/ EXPENDITURE	76 648 754	75 553 042
1. Belanja Pegawai <i>Personnel Expenditure</i>	37 082 558	41 316 267
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 441 309	5 028 699
3. Belanja Modal <i>Capital Expenditure</i>	20 894 028	22 221 204
4. Belanja Subsidi <i>Subsidies Expenditure</i>	176 481	758 347
5. Belanja Hibah <i>Grants Expenditure</i>	164 550	488 740
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 363 624	1 181 875
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 515 455	4 364 720
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 010 749	193 190

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.6 TULUNGAGUNG PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TULUNGAGUNG, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tulungagung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	132 780 648	125 607 279
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	49 017 855	53 356 722
2. Bagi Hasil Pajak <i>Tax Share</i>	3 694 920	2 136 988
3. Bagi Hasil Retribusi <i>Retribution Share</i>	973 058	941 464
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 592 302	24 209 605
5. Bantuan Keuangan <i>Financial Assistance</i>	43 863 829	43 743 095
6. Hibah <i>Grant</i>	720 588	927 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	918 096	291 905
II. BELANJA/ EXPENDITURE	131 429 778	123 555 042
1. Belanja Pegawai <i>Personnel Expenditure</i>	78 078 502	74 354 256
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 090 220	11 761 688
3. Belanja Modal <i>Capital Expenditure</i>	26 767 428	29 762 247
4. Belanja Subsidi <i>Subsidies Expenditure</i>	117 971	49 200
5. Belanja Hibah <i>Grants Expenditure</i>	643 382	702 700
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 621 110	1 270 736
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 373 207	4 194 611
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 737 958	1 459 604

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BLITAR

Tabel : 17.7 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BLITAR,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Blitar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	99 742 288	109 926 439
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 838 535	32 253 993
2. Bagi Hasil Pajak <i>Tax Share</i>	4 739 697	3 496 447
3. Bagi Hasil Retribusi <i>Retribution Share</i>	746 547	492 401
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 740 184	29 417 848
5. Bantuan Keuangan <i>Financial Assistance</i>	31 244 369	42 640 128
6. Hibah <i>Grant</i>	2 485 048	734 256
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	947 908	891 366
II. BELANJA/ EXPENDITURE	92 379 178	104 211 853
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 875 408	48 788 759
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 192 593	14 681 464
3. Belanja Modal <i>Capital Expenditure</i>	26 972 339	29 824 684
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	635 541
5. Belanja Hibah <i>Grants Expenditure</i>	347 942	2 220 060
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 160 366	2 377 602
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 636 400	3 931 842
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 194 130	1 751 901

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KEDIRI

Tabel : 17.8 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEDIRI,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kediri

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	207 547 572	202 596 430
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	108 661 732	127 419 791
2. Bagi Hasil Pajak <i>Tax Share</i>	7 294 347	2 700 522
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 236 888	1 983 300
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 606 716	31 802 341
5. Bantuan Keuangan <i>Financial Assistance</i>	53 946 536	31 702 224
6. Hibah <i>Grant</i>	1 750 000	4 205 674
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 051 353	2 782 578
II. BELANJA/ EXPENDITURE	206 951 235	203 557 991
1. Belanja Pegawai <i>Personnel Expenditure</i>	109 833 550	116 521 462
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34 721 868	25 391 248
3. Belanja Modal <i>Capital Expenditure</i>	42 220 209	46 124 729
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	460 364
5. Belanja Hibah <i>Grants Expenditure</i>	4 566 548	7 923 575
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 935 430	3 497 821
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 104 631	686 678
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 568 999	2 952 114

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.9 MALANG PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALANG, JAWA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Malang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	235 669 045	284 545 932
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	62 972 242	88 878 060
2. Bagi Hasil Pajak <i>Tax Share</i>	1 172 950	905 857
3. Bagi Hasil Retribusi <i>Retribution Share</i>	454 637	25 312
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	64 881 621	54 819 597
5. Bantuan Keuangan <i>Financial Assistance</i>	98 072 624	118 999 683
6. Hibah <i>Grant</i>	7 428 593	17 407 006
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	686 378	3 510 417
II. BELANJA/ EXPENDITURE	219 362 666	272 160 772
1. Belanja Pegawai <i>Personnel Expenditure</i>	72 953 404	88 463 952
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 246 483	49 014 152
3. Belanja Modal <i>Capital Expenditure</i>	71 335 159	78 769 082
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 278 259	3 702 994
5. Belanja Hibah <i>Grants Expenditure</i>	11 135 896	11 531 126
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 440 636	30 917 571
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	18 879 655	5 966 663
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 093 174	3 795 232

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.10 LUMAJANG PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUMAJANG,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lumajang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 747 102	80 939 892
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 641 956	20 558 133
2. Bagi Hasil Pajak <i>Tax Share</i>	367 298	303 401
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 527 156	31 175 014
5. Bantuan Keuangan <i>Financial Assistance</i>	34 617 007	28 311 837
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 593 685	591 507
II. BELANJA/ EXPENDITURE	89 563 801	80 788 798
1. Belanja Pegawai <i>Personnel Expenditure</i>	42 658 625	40 746 468
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 651 843	12 449 656
3. Belanja Modal <i>Capital Expenditure</i>	11 342 691	10 213 961
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 182 148	316 309
5. Belanja Hibah <i>Grants Expenditure</i>	457 654	572 109
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 601 830	5 795 490
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 903 720	9 273 628
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	765 290	1 421 177

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.11 JEMBER PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEMBER, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Jember

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	150 334 508	147 317 893
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	30 753 177	42 089 274
2. Bagi Hasil Pajak <i>Tax Share</i>	4 273 957	40 911
3. Bagi Hasil Retribusi <i>Retribution Share</i>	226 480	248 373
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 822 449	48 676 740
5. Bantuan Keuangan <i>Financial Assistance</i>	68 073 838	55 322 560
6. Hibah <i>Grant</i>	223 714	905 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 960 893	35 035
II. BELANJA/ EXPENDITURE	146 981 837	147 269 711
1. Belanja Pegawai <i>Personnel Expenditure</i>	77 393 411	64 261 475
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 733 721	5 056 159
3. Belanja Modal <i>Capital Expenditure</i>	56 888 725	45 159 603
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 558 593	15 970 243
5. Belanja Hibah <i>Grants Expenditure</i>	3 745 672	1 540 301
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	790 218	1 362 435
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	608 800	10 816 393
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 262 697	3 103 102

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.12 BANYUWANGI PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANYUWANGI, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Banyuwangi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	98 624 043	100 881 813
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	31 329 472	33 118 383
2. Bagi Hasil Pajak <i>Tax Share</i>	30 000	190 022
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 218 867	30 177 809
5. Bantuan Keuangan <i>Financial Assistance</i>	34 148 743	35 688 607
6. Hibah <i>Grant</i>	1 066 543	53 047
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	830 418	1 653 945
II. BELANJA/ EXPENDITURE	94 343 586	98 217 591
1. Belanja Pegawai <i>Personnel Expenditure</i>	43 183 800	49 054 727
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 698 622	6 064 116
3. Belanja Modal <i>Capital Expenditure</i>	24 249 638	21 429 094
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 915 120	1 860 440
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 218 215	4 463 599
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 269 957	13 735 570
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	808 234	1 610 045

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.13 BONDOWOSO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BONDOWOSO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bondowoso

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	75 867 143	83 538 469
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 141 190	8 120 600
2. Bagi Hasil Pajak <i>Tax Share</i>	242 996	82 261
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	29 676 385	29 311 487
5. Bantuan Keuangan <i>Financial Assistance</i>	39 758 936	46 024 121
6. Hibah <i>Grant</i>	47 636	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	75 867 143	83 211 004
1. Belanja Pegawai <i>Personnel Expenditure</i>	48 080 362	50 069 914
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 443 526	7 325 920
3. Belanja Modal <i>Capital Expenditure</i>	15 660 085	22 114 385
4. Belanja Subsidi <i>Subsidies Expenditure</i>	77 086	182 270
5. Belanja Hibah <i>Grants Expenditure</i>	42 343	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 888 775	1 311 773
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	861 265	1 463 681
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	813 701	743 061

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.14 SITUBONDO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
SITUBONDO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Situbondo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 196 903	39 662 015
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 504 182	3 533 244
2. Bagi Hasil Pajak <i>Tax Share</i>	21 171	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	85 100
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 390 672	15 063 184
5. Bantuan Keuangan <i>Financial Assistance</i>	22 280 878	20 836 187
6. Hibah <i>Grant</i>	0	144 300
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	35 469 818	39 745 397
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 681 311	20 681 635
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 164 350	5 036 763
3. Belanja Modal <i>Capital Expenditure</i>	7 974 137	6 716 298
4. Belanja Subsidi <i>Subsidies Expenditure</i>	135 054	579 181
5. Belanja Hibah <i>Grants Expenditure</i>	3 476 623	3 496 484
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 451 714	2 729 510
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	523 573	32 571
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	63 056	472 955

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.15 PROBOLINGGO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PROBOLINGGO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Probolinggo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 775 536	91 370 968
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 868 644	15 772 144
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	37 978 607	38 164 449
5. Bantuan Keuangan <i>Financial Assistance</i>	39 928 285	37 434 375
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	89 781 748	91 370 968
1. Belanja Pegawai <i>Personnel Expenditure</i>	57 051 296	58 423 207
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 517 722	5 399 214
3. Belanja Modal <i>Capital Expenditure</i>	18 130 950	18 488 695
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 703 320	9 059 852
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	378 460	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.16 PASURUAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASURUAN,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pasuruan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	101 051 128	97 526 863
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 711 218	1 155 392
2. Bagi Hasil Pajak <i>Tax Share</i>	2 020 080	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	22 727	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	56 618 232	53 167 442
5. Bantuan Keuangan <i>Financial Assistance</i>	39 520 175	43 204 029
6. Hibah <i>Grant</i>	26 136	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	132 560	0
II. BELANJA/ EXPENDITURE	100 971 646	97 166 881
1. Belanja Pegawai <i>Personnel Expenditure</i>	54 008 835	61 559 065
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 003 890	17 280 513
3. Belanja Modal <i>Capital Expenditure</i>	15 900 753	12 953 321
4. Belanja Subsidi <i>Subsidies Expenditure</i>	432 556	668 645
5. Belanja Hibah <i>Grants Expenditure</i>	1 678 141	1 179 989
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 665 759	1 896 871
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 398 090	1 277 341
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 883 622	351 136

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.17 SIDOARJO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIDOARJO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sidoarjo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	184 601 855	181 970 136
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44 582 033	44 797 020
2. Bagi Hasil Pajak <i>Tax Share</i>	47 719 890	46 422 681
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 417 563	3 299 518
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 895 363	21 572 481
5. Bantuan Keuangan <i>Financial Assistance</i>	64 321 451	64 361 160
6. Hibah <i>Grant</i>	1 506 564	792 381
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 158 991	724 895
II. BELANJA/ EXPENDITURE	184 720 162	179 853 121
1. Belanja Pegawai <i>Personnel Expenditure</i>	118 508 617	108 149 998
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	29 893 190	40 083 704
3. Belanja Modal <i>Capital Expenditure</i>	12 258 098	13 375 222
4. Belanja Subsidi <i>Subsidies Expenditure</i>	793 347	431 090
5. Belanja Hibah <i>Grants Expenditure</i>	1 189 220	392 119
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 456 461	3 797 356
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	13 695 204	12 762 875
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 926 025	860 757

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.18 MOJOKERTO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MOJOKERTO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Mojokerto

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	149 808 628	109 978 524
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	39 097 964	46 697 885
2. Bagi Hasil Pajak <i>Tax Share</i>	6 088 561	3 866 063
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 545 101	1 768 036
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 855 037	21 669 817
5. Bantuan Keuangan <i>Financial Assistance</i>	72 237 602	34 253 907
6. Hibah <i>Grant</i>	596 800	1 105 714
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 387 563	617 102
II. BELANJA/ EXPENDITURE	145 435 278	108 636 876
1. Belanja Pegawai <i>Personnel Expenditure</i>	48 293 512	57 313 753
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 157 369	13 497 831
3. Belanja Modal <i>Capital Expenditure</i>	53 705 540	21 375 794
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	450 287
5. Belanja Hibah <i>Grants Expenditure</i>	772 104	9 418 427
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 146 035	2 018 748
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 881 059	3 668 029
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 479 659	894 007

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.19 JOMBANG PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JOMBANG,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Jombang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	137 590 438	113 525 697
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	55 505 110	41 072 511
2. Bagi Hasil Pajak <i>Tax Share</i>	42 381	67 282
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	36 430 201	35 668 564
5. Bantuan Keuangan <i>Financial Assistance</i>	44 338 013	36 579 515
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 274 733	137 825
II. BELANJA/ EXPENDITURE	139 969 961	122 537 373
1. Belanja Pegawai <i>Personnel Expenditure</i>	81 351 400	65 720 984
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 876 909	5 784 349
3. Belanja Modal <i>Capital Expenditure</i>	34 030 566	33 890 236
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 308 329	9 852 661
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 963 763	7 080 913
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	438 994	208 230

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.20 NGANJUK PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGANJUK, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nganjuk

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	157 992 248	151 471 295
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	66 130 098	60 067 395
2. Bagi Hasil Pajak <i>Tax Share</i>	2 104 567	1 528 764
3. Bagi Hasil Retribusi <i>Retribution Share</i>	991 861	189 321
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 966 131	28 290 244
5. Bantuan Keuangan <i>Financial Assistance</i>	50 879 984	61 179 662
6. Hibah <i>Grant</i>	3 580 740	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	338 867	215 909
II. BELANJA/ EXPENDITURE	156 984 658	148 168 694
1. Belanja Pegawai <i>Personnel Expenditure</i>	81 003 976	85 999 412
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	28 314 250	24 115 744
3. Belanja Modal <i>Capital Expenditure</i>	42 162 267	37 270 934
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	237 500	21 591
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	313 482	363 564
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 310 661	354 267
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 642 522	43 182

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.21 MADIUN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MADIUN,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Madiun

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	119 734 996	108 436 878
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	51 312 020	54 964 932
2. Bagi Hasil Pajak <i>Tax Share</i>	140 376	284 925
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6 727	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 797 337	16 740 415
5. Bantuan Keuangan <i>Financial Assistance</i>	42 720 432	36 136 377
6. Hibah <i>Grant</i>	7 843 516	176 037
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	914 588	134 192
II. BELANJA/ EXPENDITURE	119 114 631	107 987 728
1. Belanja Pegawai <i>Personnel Expenditure</i>	62 341 103	61 965 444
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 098 365	7 560 298
3. Belanja Modal <i>Capital Expenditure</i>	25 391 010	15 650 264
4. Belanja Subsidi <i>Subsidies Expenditure</i>	767 717	574 892
5. Belanja Hibah <i>Grants Expenditure</i>	2 080 609	3 042 991
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 156 936	6 529 414
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 859 365	10 512 689
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 419 526	2 151 736

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.22 MAGETAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAGETAN, JAWA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Magetan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	145 975 330	116 519 526
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	60 920 472	48 280 711
2. Bagi Hasil Pajak <i>Tax Share</i>	1 853 841	673 329
3. Bagi Hasil Retribusi <i>Retribution Share</i>	255 817	548 333
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 993 167	22 871 547
5. Bantuan Keuangan <i>Financial Assistance</i>	43 891 519	35 384 721
6. Hibah <i>Grant</i>	11 859 388	7 822 664
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 201 126	938 221
II. BELANJA/ EXPENDITURE	146 072 400	116 936 911
1. Belanja Pegawai <i>Personnel Expenditure</i>	51 428 632	43 981 044
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 041 873	20 700 966
3. Belanja Modal <i>Capital Expenditure</i>	52 609 231	32 449 087
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 950 158	46 608
5. Belanja Hibah <i>Grants Expenditure</i>	7 011 675	1 018 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 721 358	3 486 659
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 988 036	14 188 062
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 321 437	1 066 152

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NGAWI

Tabel : 17.23 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGAWI,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Ngawi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	99 631 712	74 814 700
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	42 422 023	40 863 387
2. Bagi Hasil Pajak <i>Tax Share</i>	423 452	56 617
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	58 800
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 281 717	14 799 704
5. Bantuan Keuangan <i>Financial Assistance</i>	36 790 606	18 306 983
6. Hibah <i>Grant</i>	3 199 385	72 164
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	514 529	657 045
II. BELANJA/ EXPENDITURE	99 344 200	68 812 603
1. Belanja Pegawai <i>Personnel Expenditure</i>	38 376 683	34 816 260
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 717 548	4 834 263
3. Belanja Modal <i>Capital Expenditure</i>	35 060 256	20 575 196
4. Belanja Subsidi <i>Subsidies Expenditure</i>	177 188	287 764
5. Belanja Hibah <i>Grants Expenditure</i>	965 835	352 142
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 707 058	373 202
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 208 230	5 891 308
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 131 402	1 682 468

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.24 BOJONEGORO PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BOJONEGORO, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bojonegoro

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	259 372 557	240 941 848
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	74 026 475	74 748 594
2. Bagi Hasil Pajak <i>Tax Share</i>	95 184	55 265
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 694 088	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	126 702 323	110 601 018
5. Bantuan Keuangan <i>Financial Assistance</i>	40 906 267	48 814 103
6. Hibah <i>Grant</i>	3 639 071	3 342 188
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	9 309 149	3 380 680
II. BELANJA/ EXPENDITURE	246 487 070	241 058 106
1. Belanja Pegawai <i>Personnel Expenditure</i>	95 309 666	93 587 590
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33 224 229	18 912 906
3. Belanja Modal <i>Capital Expenditure</i>	89 923 120	109 337 018
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 901 866	865 732
5. Belanja Hibah <i>Grants Expenditure</i>	2 713 692	1 033 811
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 787 107	10 051 474
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 004 883	5 616 691
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 622 507	1 652 884

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TUBAN

Tabel : 17.25 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TUBAN,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tuban

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	151 828 580	132 148 730
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	48 441 985	46 643 075
2. Bagi Hasil Pajak <i>Tax Share</i>	7 442 403	5 247 235
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 062 816	840 196
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 303 678	20 457 942
5. Bantuan Keuangan <i>Financial Assistance</i>	70 594 278	56 765 460
6. Hibah <i>Grant</i>	187 494	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	795 926	2 194 822
II. BELANJA/ EXPENDITURE	152 648 704	131 556 821
1. Belanja Pegawai <i>Personnel Expenditure</i>	55 797 702	55 576 491
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 064 347	7 184 304
3. Belanja Modal <i>Capital Expenditure</i>	81 345 219	61 403 393
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	958 662	1 530 444
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 378 970	3 370 216
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 465 444	692 407
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 638 360	1 799 566

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.26 LAMONGAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
LAMONGAN, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lamongan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	235 716 394	264 829 217
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	61 322 403	58 374 737
2. Bagi Hasil Pajak <i>Tax Share</i>	1 696 578	1 940 585
3. Bagi Hasil Retribusi <i>Retribution Share</i>	58 705	283 638
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	58 657 637	37 471 755
5. Bantuan Keuangan <i>Financial Assistance</i>	82 608 492	116 394 345
6. Hibah <i>Grant</i>	27 572 228	43 588 450
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 800 351	6 775 707
II. BELANJA/ EXPENDITURE	236 335 597	262 633 035
1. Belanja Pegawai <i>Personnel Expenditure</i>	76 743 988	74 915 750
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	64 655 091	39 313 069
3. Belanja Modal <i>Capital Expenditure</i>	35 968 438	86 338 001
4. Belanja Subsidi <i>Subsidies Expenditure</i>	127 772	95 000
5. Belanja Hibah <i>Grants Expenditure</i>	12 153 736	43 048 138
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 558 030	6 932 264
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	38 769 323	7 215 118
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 359 219	4 775 695

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.27 GRESIK PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GRESIK,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Gresik

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	260 875 651	202 146 606
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	53 516 485	31 233 143
2. Bagi Hasil Pajak <i>Tax Share</i>	1 104 817	114 845
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	421 237
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 234 671	36 635 650
5. Bantuan Keuangan <i>Financial Assistance</i>	159 615 637	128 898 730
6. Hibah <i>Grant</i>	2 769 086	1 863 594
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 634 955	2 979 407
II. BELANJA/ EXPENDITURE	260 478 205	196 255 882
1. Belanja Pegawai <i>Personnel Expenditure</i>	100 481 901	83 723 028
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	35 298 115	54 122 616
3. Belanja Modal <i>Capital Expenditure</i>	87 762 326	39 823 909
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 218 000	330 286
5. Belanja Hibah <i>Grants Expenditure</i>	1 761 110	597 242
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 658 838	5 574 830
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	26 642 474	10 763 279
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	655 441	1 320 692

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.28 BANGKALAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
BANGKALAN, JAWA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bangkalan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 286 629	29 292 234
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 831 754	2 618 238
2. Bagi Hasil Pajak <i>Tax Share</i>	1 251 908	141 108
3. Bagi Hasil Retribusi <i>Retribution Share</i>	392 463	47 625
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	36 000 604	15 260 364
5. Bantuan Keuangan <i>Financial Assistance</i>	27 717 791	11 201 499
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	92 109	23 400
II. BELANJA/ EXPENDITURE	89 245 187	29 282 271
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 863 775	11 860 755
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 333 184	1 531 132
3. Belanja Modal <i>Capital Expenditure</i>	27 671 184	12 148 435
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	146 490	506 061
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 973 470	2 217 798
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	24 853 843	695 026
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	403 241	323 064

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.29 SAMPANG PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMPANG,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sampang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 498 235	74 355 239
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 853 084	6 321 507
2. Bagi Hasil Pajak <i>Tax Share</i>	4 616 913	2 144 847
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 943 132	14 916 491
5. Bantuan Keuangan <i>Financial Assistance</i>	44 760 615	49 772 267
6. Hibah <i>Grant</i>	0	1 200 127
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	324 491	0
II. BELANJA/ EXPENDITURE	76 399 709	74 884 581
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 271 373	23 013 860
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 495 010	3 728 343
3. Belanja Modal <i>Capital Expenditure</i>	48 929 201	46 748 451
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 267	15 364
5. Belanja Hibah <i>Grants Expenditure</i>	0	32 955
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	388 700	249 659
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	433 100	359 432
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	871 058	736 517

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.30 PAMEKASAN PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PAMEKASAN, JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pamekasan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 231 358	40 801 516
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 667 824	2 617 669
2. Bagi Hasil Pajak <i>Tax Share</i>	1 573 577	1 644 116
3. Bagi Hasil Retribusi <i>Retribution Share</i>	214 667	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 974 131	17 409 211
5. Bantuan Keuangan <i>Financial Assistance</i>	21 386 159	19 130 520
6. Hibah <i>Grant</i>	2 415 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	42 218 523	39 476 762
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 760 920	24 092 801
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 856 767	11 065 067
3. Belanja Modal <i>Capital Expenditure</i>	21 250	399 518
4. Belanja Subsidi <i>Subsidies Expenditure</i>	166 292	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 415 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	988 407	899 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 548 681	2 052 091
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 461 206	967 485

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 17.31 SUMENEP PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMENEP,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sumenep

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	67 997 193	55 118 732
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 536 518	2 275 892
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	45 043	23 338
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 786 118	23 942 386
5. Bantuan Keuangan <i>Financial Assistance</i>	37 859 654	28 134 453
6. Hibah <i>Grant</i>	2 769 860	742 663
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	67 997 539	55 118 732
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 613 718	33 084 610
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 628 809	4 112 391
3. Belanja Modal <i>Capital Expenditure</i>	18 141 816	15 053 070
4. Belanja Subsidi <i>Subsidies Expenditure</i>	23 040	19 862
5. Belanja Hibah <i>Grants Expenditure</i>	569 540	276 410
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 709 055	916 801
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 353 069	1 470 374
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 958 492	185 214

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA BATU

Tabel : 17.32 PROVINSI JAWA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BATU,
JAWA TIMUR (thousand rupiahs), 2014-2015**

Kota / Municipality : Batu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 465 431	20 758 578
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 714 607	6 915 931
2. Bagi Hasil Pajak <i>Tax Share</i>	428 000	38 238
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16 245
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 392 676	8 853 627
5. Bantuan Keuangan <i>Financial Assistance</i>	7 130 148	4 708 912
6. Hibah <i>Grant</i>	800 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	225 625
II. BELANJA/ EXPENDITURE	22 341 256	20 751 866
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 990 233	5 197 619
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 842 626	5 062 472
3. Belanja Modal <i>Capital Expenditure</i>	2 346 552	698 473
4. Belanja Subsidi <i>Subsidies Expenditure</i>	48 000	660 231
5. Belanja Hibah <i>Grants Expenditure</i>	1 794 316	1 387 580
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	410 620	4 624 187
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 492 702	2 755 157
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	416 207	366 147

*) APBDesa

Gambar : Peta Indeks Provinsi Banten menurut Kabupaten/Kota

..... : 15

Figure : Index Map of Banten Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA
01	PANDEGLANG
02	LEBAK
03	TANGERANG
04	SERANG
71	TANGERANG
72	CILEGON
73	SERANG
74	TANGERANG SELATAN

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diecit BPS Tahun 2010)



Tabel : 18 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table BANTEN (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BANTEN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pandeglang	81 357 147	80 766 491	95 704 696	94 165 360
02 Lebak	137 088 962	137 483 658	65 416 657	65 130 273
03 Tangerang	68 565 890	67 730 462	99 886 375	97 893 209
04 Serang	101 643 570	100 013 157	122 315 542	121 108 242
BANTEN	388 655 569	385 993 768	383 323 270	378 297 084

*) APBDesa

<http://www.bps.go.id>

Tabel : 18.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table BANTEN (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT BANTEN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Pandeglang	249 562	247 750	293 573	288 851
02 Lebak	403 203	404 364	192 402	191 560
03 Tangerang	279 861	276 451	407 699	399 564
04 Serang	311 790	306 789	375 201	371 498
BANTEN	314 192	312 040	309 881	305 818

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 18.2 **PROVINSI BANTEN (ribu rupiah), 2014-2015**
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BANTEN PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	388 655 569	383 323 270
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 902 690	56 207 978
2. Bagi Hasil Pajak <i>Tax Share</i>	11 195 801	9 073 975
3. Bagi Hasil Retribusi <i>Retribution Share</i>	516 855	399 603
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	139 834 035	91 643 722
5. Bantuan Keuangan <i>Financial Assistance</i>	193 416 606	181 159 615
6. Hibah <i>Grant</i>	10 377 702	24 290 476
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 411 880	20 547 901
II. BELANJA/EXPENDITURE	385 993 768	378 297 084
1. Belanja Pegawai <i>Personnel Expenditure</i>	104 427 000	92 208 289
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	51 401 752	52 238 696
3. Belanja Modal <i>Capital Expenditure</i>	205 135 327	189 513 189
4. Belanja Subsidi <i>Subsidies Expenditure</i>	283 443	1 394 024
5. Belanja Hibah <i>Grants Expenditure</i>	5 962 035	19 829 550
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 882 603	8 927 249
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 734 970	8 911 178
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	3 166 638	5 274 909

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.3 PANDEGLANG PROVINSI BANTEN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PANDEGLANG, BANTEN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pandeglang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	81 357 147	95 704 696
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 504 748	12 778 751
2. Bagi Hasil Pajak <i>Tax Share</i>	1 117 108	4 025 342
3. Bagi Hasil Retribusi <i>Retribution Share</i>	445 178	297 603
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 242 176	27 292 808
5. Bantuan Keuangan <i>Financial Assistance</i>	35 984 475	45 701 751
6. Hibah <i>Grant</i>	42 762	5 120 393
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	20 700	488 048
II. BELANJA/ EXPENDITURE	80 766 491	94 165 360
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 463 489	17 953 668
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 053 279	14 101 293
3. Belanja Modal <i>Capital Expenditure</i>	49 224 557	56 159 189
4. Belanja Subsidi <i>Subsidies Expenditure</i>	60 256	41 096
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	353 762	2 401 920
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 637 879	2 324 776
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	973 269	1 183 418

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LEBAK

Tabel : 18.4 **PROVINSI BANTEN (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEBAK,
BANTEN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lebak

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	137 088 962	65 416 657
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 336 574	11 777 727
2. Bagi Hasil Pajak <i>Tax Share</i>	1 684 504	1 096 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	20 717	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 657 268	19 179 069
5. Bantuan Keuangan <i>Financial Assistance</i>	85 093 616	31 844 978
6. Hibah <i>Grant</i>	5 547 621	1 124 083
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 748 662	394 800
II. BELANJA/ EXPENDITURE	137 483 658	65 130 273
1. Belanja Pegawai <i>Personnel Expenditure</i>	25 470 045	14 690 893
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 486 944	6 348 923
3. Belanja Modal <i>Capital Expenditure</i>	97 313 771	42 205 564
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	408 414	164 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 422 956	1 442 936
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	35 914	43 867
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	345 614	233 590

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.5 TANGERANG PROVINSI BANTEN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TANGERANG, BANTEN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tangerang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 565 890	99 886 375
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 710 872	16 494 000
2. Bagi Hasil Pajak <i>Tax Share</i>	4 371 972	2 071 600
3. Bagi Hasil Retribusi <i>Retribution Share</i>	50 960	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 134 388	26 471 983
5. Bantuan Keuangan <i>Financial Assistance</i>	29 178 778	41 313 192
6. Hibah <i>Grant</i>	3 060 680	10 920 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	58 240	2 615 600
II. BELANJA/ EXPENDITURE	67 730 462	97 893 209
1. Belanja Pegawai <i>Personnel Expenditure</i>	32 458 658	31 823 360
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	9 245 579	23 931 811
3. Belanja Modal <i>Capital Expenditure</i>	14 110 326	22 314 611
4. Belanja Subsidi <i>Subsidies Expenditure</i>	223 187	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 823 450	12 315 568
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 752 296	1 883 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 900 537	3 992 535
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 216 429	1 632 324

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 18.6 SERANG PROVINSI BANTEN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERANG,
BANTEN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Serang

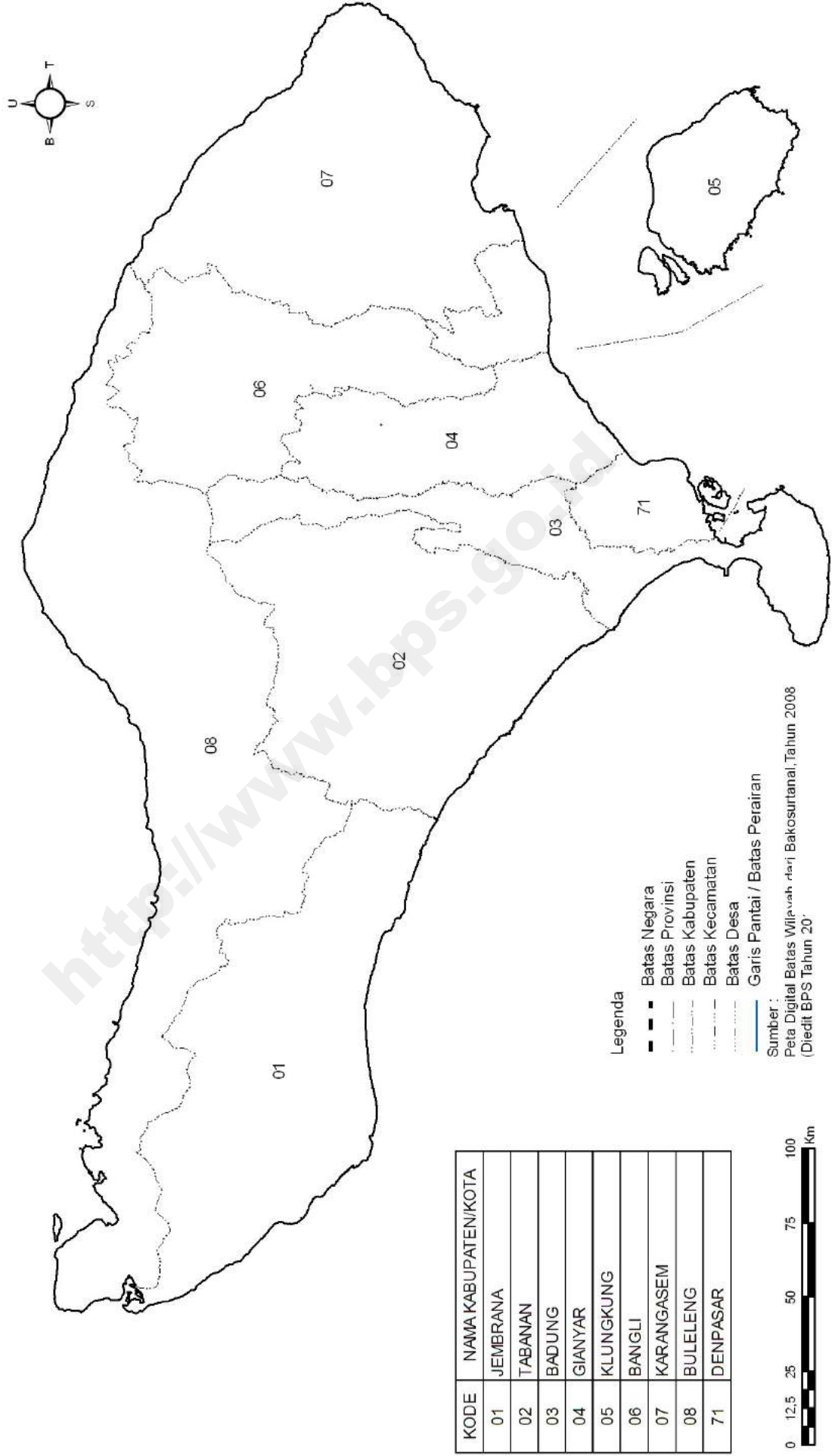
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	101 643 570	122 315 542
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 350 496	15 157 500
2. Bagi Hasil Pajak <i>Tax Share</i>	4 022 217	1 881 033
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	102 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	40 800 203	18 699 862
5. Bantuan Keuangan <i>Financial Assistance</i>	43 159 737	62 299 694
6. Hibah <i>Grant</i>	1 726 639	7 126 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	584 278	17 049 453
II. BELANJA/ EXPENDITURE	100 013 157	121 108 242
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 034 808	27 740 368
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	22 615 950	7 856 669
3. Belanja Modal <i>Capital Expenditure</i>	44 486 673	68 833 825
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	1 352 928
5. Belanja Hibah <i>Grants Expenditure</i>	2 730 171	7 349 482
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 353 589	3 199 393
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 160 640	2 550 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	631 326	2 225 577

*) APBDesa

Gambar Peta Indeks Provinsi Bali menurut Kabupaten/Kota

..... : 16

Figure Index Map of Bali Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA
01	JEMBRANA
02	TABANAN
03	BADUNG
04	GIANYAR
05	KLUNGKUNG
06	BANGLI
07	KARANGASEM
08	BULELENG
71	DENPASAR

0 12,5 25 50 75 100 km

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

Tabel : 19
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 BALI (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BALI PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Jembrana	41 923 673	41 793 889	45 254 013	45 254 013
02 Tabanan	166 058 319	167 991 336	125 274 740	125 518 174
03 Badung	416 812 876	385 735 277	463 587 358	479 132 435
04 Gianyar	65 961 216	64 756 672	59 222 648	58 957 816
05 Klungkung	35 742 806	34 771 075	30 525 970	28 717 739
06 Bangli	102 775 522	103 806 807	96 806 457	106 225 950
07 Karang Asem	94 506 370	92 419 723	64 397 660	65 722 512
08 Buleleng	107 085 998	105 246 807	90 573 763	91 641 036
71 Denpasar	41 893 523	45 870 853	30 560 706	34 261 344
BALI	1 072 760 303	1 042 392 439	1 006 203 315	1 035 431 019

*) APBDesa

RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI

BALI (ribu rupiah), 2014-2015

Tabel : 19.1
Table

AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT BALI PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Jembrana	1 022 529	1 019 363	1 103 756	1 103 756
02 Tabanan	1 248 559	1 263 093	941 915	943 746
03 Badung	9 061 149	8 385 550	10 077 986	10 415 922
04 Gianyar	1 030 644	1 011 823	925 354	921 216
05 Klungkung	674 393	656 058	575 962	541 844
06 Bangli	1 511 405	1 526 571	1 423 624	1 562 146
07 Karang Asem	1 260 085	1 232 263	858 635	876 300
08 Buleleng	830 124	815 867	702 122	710 396
71 Denpasar	1 551 612	1 698 920	1 131 878	1 268 939
BALI	1 686 730	1 638 982	1 582 081	1 628 036

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 19.2 PROVINSI BALI (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 BALI PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 072 760 303	1 006 203 315
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	267 339 312	269 732 244
2. Bagi Hasil Pajak <i>Tax Share</i>	224 464 709	206 298 783
3. Bagi Hasil Retribusi <i>Retribution Share</i>	10 684 928	11 363 134
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	161 144 421	140 805 653
5. Bantuan Keuangan <i>Financial Assistance</i>	389 284 403	346 494 016
6. Hibah <i>Grant</i>	10 550 128	21 301 833
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	9 292 402	10 207 652
II. BELANJA/EXPENDITURE	1 042 392 439	1 035 431 019
1. Belanja Pegawai <i>Personnel Expenditure</i>	277 418 913	256 567 317
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	129 081 018	131 783 934
3. Belanja Modal <i>Capital Expenditure</i>	179 994 523	99 464 240
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 257 860	1 733 400
5. Belanja Hibah <i>Grants Expenditure</i>	53 994 029	229 772 129
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	124 803 770	132 545 196
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	273 511 801	178 467 583
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 330 525	5 097 220

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.3 JEMBRANA PROVINSI BALI (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JEMBRANA, BALI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Jembrana

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 923 673	45 254 013
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	597 726	754 844
2. Bagi Hasil Pajak <i>Tax Share</i>	6 790 565	7 392 783
3. Bagi Hasil Retribusi <i>Retribution Share</i>	861 016	959 661
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 168 829	9 104 845
5. Bantuan Keuangan <i>Financial Assistance</i>	25 325 582	26 924 700
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	179 955	117 180
II. BELANJA/ EXPENDITURE	41 793 889	45 254 013
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 849 813	11 429 645
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 980 240	3 977 588
3. Belanja Modal <i>Capital Expenditure</i>	9 755 475	11 024 483
4. Belanja Subsidi <i>Subsidies Expenditure</i>	20 460	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	267 267	496 931
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 876 789	18 212 786
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	43 845	112 580

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.4 TABANAN PROVINSI BALI (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TABANAN,
BALI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tabanan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	166 058 319	125 274 740
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	74 884 902	5 387 165
2. Bagi Hasil Pajak <i>Tax Share</i>	6 546 786	2 503 459
3. Bagi Hasil Retribusi <i>Retribution Share</i>	382 987	2 068 904
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 337 844	7 676 982
5. Bantuan Keuangan <i>Financial Assistance</i>	62 758 760	100 988 230
6. Hibah <i>Grant</i>	8 623 113	6 650 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	523 927	0
II. BELANJA/ EXPENDITURE	167 991 336	125 518 174
1. Belanja Pegawai <i>Personnel Expenditure</i>	52 004 685	50 340 589
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 905 509	19 029 418
3. Belanja Modal <i>Capital Expenditure</i>	66 524 982	19 351 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	248 500	0
5. Belanja Hibah <i>Grants Expenditure</i>	12 117 047	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 242 541	36 796 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 040 418	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	907 654	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.5 BADUNG PROVINSI BALI (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BADUNG, BALI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Badung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	416 812 876	463 587 358
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	177 696 903	255 126 108
2. Bagi Hasil Pajak <i>Tax Share</i>	172 641 625	161 906 731
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 103 190	3 082 367
5. Bantuan Keuangan <i>Financial Assistance</i>	62 230 325	37 805 277
6. Hibah <i>Grant</i>	1 135 000	3 375 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 833	2 291 875
II. BELANJA/ EXPENDITURE	385 735 277	479 132 435
1. Belanja Pegawai <i>Personnel Expenditure</i>	80 569 032	62 157 316
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	48 810 461	38 833 639
3. Belanja Modal <i>Capital Expenditure</i>	59 264 347	37 935 972
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 940 000	202 810 140
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	93 436 307	75 450 022
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	100 386 205	61 372 417
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	328 925	572 929

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.6 GIANJAR PROVINSI BALI (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GIANJAR,
BALI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Gianyar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	65 961 216	59 222 648
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 500 680	2 552 800
2. Bagi Hasil Pajak <i>Tax Share</i>	17 853 384	16 637 960
3. Bagi Hasil Retribusi <i>Retribution Share</i>	681 600	480 000
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 036 640	7 113 768
5. Bantuan Keuangan <i>Financial Assistance</i>	36 711 312	18 789 080
6. Hibah <i>Grant</i>	129 600	7 384 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	48 000	6 265 040
II. BELANJA/ EXPENDITURE	64 756 672	58 957 816
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 031 016	29 754 128
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 261 000	2 839 056
3. Belanja Modal <i>Capital Expenditure</i>	3 306 024	3 269 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 332 032	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	970 496	1 625 904
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	34 788 536	20 976 840
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	67 568	492 888

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.7 KLUNGKUNG PROVINSI BALI (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KLUNGKUNG, BALI (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Klungkung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 742 806	30 525 970
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	752 426	257 630
2. Bagi Hasil Pajak <i>Tax Share</i>	399 091	154 687
3. Bagi Hasil Retribusi <i>Retribution Share</i>	20 440	6 288
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 784 073	9 769 794
5. Bantuan Keuangan <i>Financial Assistance</i>	22 689 566	20 330 355
6. Hibah <i>Grant</i>	600 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	497 210	7 216
II. BELANJA/ EXPENDITURE	34 771 075	28 717 739
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 092 313	12 555 891
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 532 743	6 292 856
3. Belanja Modal <i>Capital Expenditure</i>	10 700 187	1 044 072
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 648 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 263 250	8 650 792
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 052 312	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	482 270	174 128

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.8 BANGLI PROVINSI BALI (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGLI, BALI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bangli

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	102 775 522	96 806 457
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	353 259	361 645
2. Bagi Hasil Pajak <i>Tax Share</i>	951 811	928 943
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 340 375	1 355 169
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	45 834 624	46 648 763
5. Bantuan Keuangan <i>Financial Assistance</i>	54 295 453	47 511 937
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	103 806 807	106 225 950
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 397 572	21 054 376
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 742 988	10 050 483
3. Belanja Modal <i>Capital Expenditure</i>	6 512 147	7 817 721
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	214 400
5. Belanja Hibah <i>Grants Expenditure</i>	6 455 333	4 985 769
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 061 076	8 296 200
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	52 261 963	51 955 748
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	375 728	1 851 253

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.9 KARANG ASEM PROVINSI BALI (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KARANG ASEM, BALI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Karang Asem

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	94 506 370	64 397 660
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	995 247	793 509
2. Bagi Hasil Pajak <i>Tax Share</i>	11 241 682	9 975 825
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 520 174	5 108 360
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 627 784	6 671 492
5. Bantuan Keuangan <i>Financial Assistance</i>	59 052 423	41 577 266
6. Hibah <i>Grant</i>	51 390	54 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	17 670	217 208
II. BELANJA/ EXPENDITURE	92 419 723	65 722 512
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 167 358	25 337 989
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 914 712	13 528 005
3. Belanja Modal <i>Capital Expenditure</i>	2 441 480	3 760 766
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	712 947	237 072
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	392 943	535 680
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	52 741 458	22 312 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	48 825	10 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 19.10 BULELENG PROVINSI BALI (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BULELENG, BALI (thousand rupiahs), 2014-2015

Kabupaten / Regency : Buleleng

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	107 085 998	90 573 763
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 677 836	1 337 617
2. Bagi Hasil Pajak <i>Tax Share</i>	8 039 765	6 798 395
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 158 476	1 384 752
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 677 891	29 149 522
5. Bantuan Keuangan <i>Financial Assistance</i>	61 625 892	47 205 511
6. Hibah <i>Grant</i>	11 025	3 838 833
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 895 113	859 133
II. BELANJA/ EXPENDITURE	105 246 807	91 641 036
1. Belanja Pegawai <i>Personnel Expenditure</i>	39 097 127	27 135 535
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	21 762 998	24 724 491
3. Belanja Modal <i>Capital Expenditure</i>	15 964 034	12 127 592
4. Belanja Subsidi <i>Subsidies Expenditure</i>	988 900	1 519 000
5. Belanja Hibah <i>Grants Expenditure</i>	26 788 670	21 502 898
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	130 390	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	470 852	2 776 667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	43 836	1 854 853

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA DENPASAR

Tabel : 19.11 PROVINSI BALI (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DENPASAR,
BALI (thousand rupiahs), 2014-2015**

Kota / Municipality : Denpasar

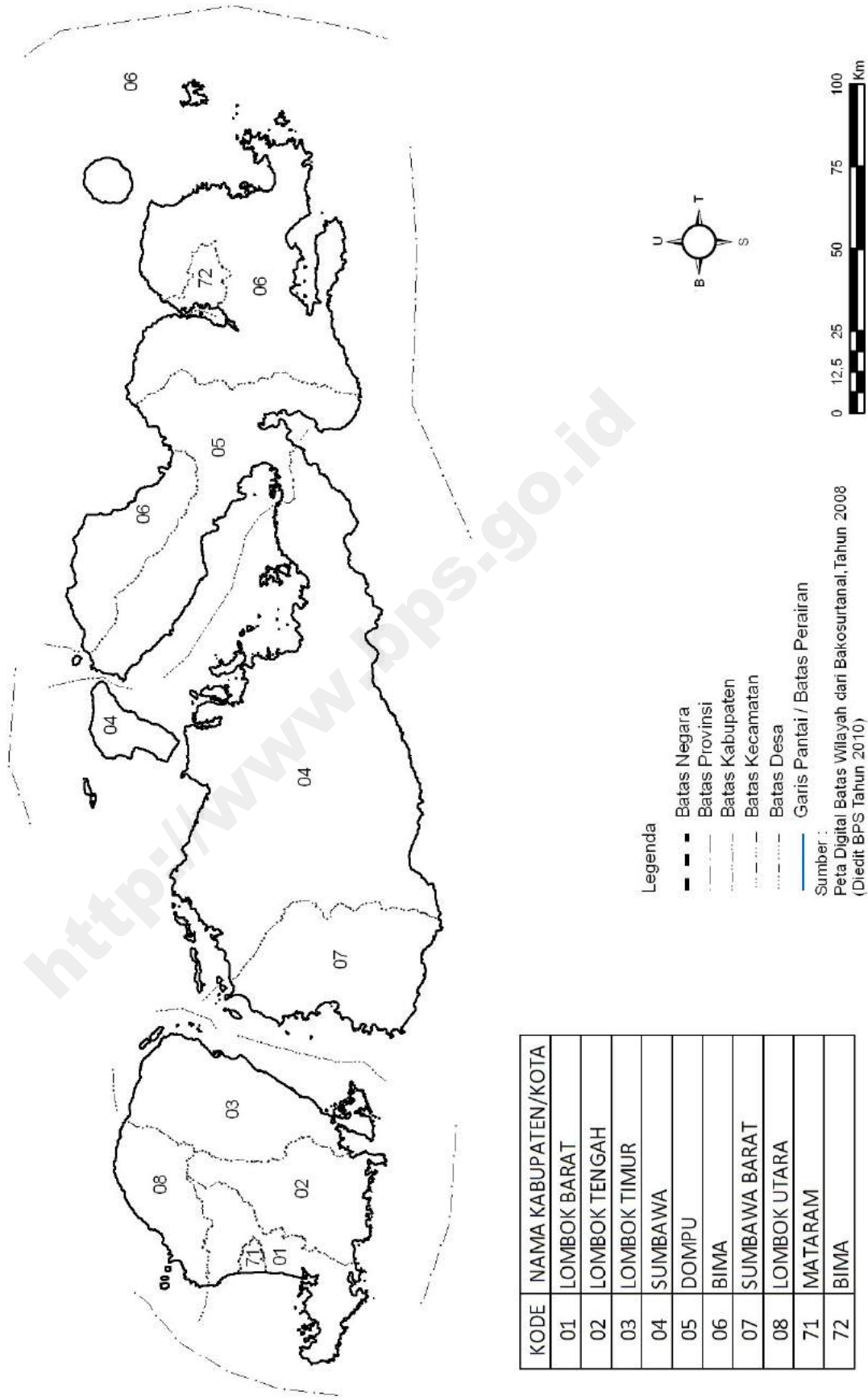
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 893 523	30 560 706
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 880 333	3 160 926
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	719 860	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 573 546	21 588 120
5. Bantuan Keuangan <i>Financial Assistance</i>	4 595 090	5 361 660
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 124 694	450 000
II. BELANJA/ EXPENDITURE	45 870 853	34 261 344
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 209 997	16 801 848
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 170 367	12 508 398
3. Belanja Modal <i>Capital Expenditure</i>	5 525 847	3 133 134
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	236 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 039 500	693 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	893 268	860 625
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	31 874	28 089

*) APBDesa

Gambar Peta Indeks Provinsi Nusa Tenggara Barat menurut Kabupaten/Kota

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Figure Index Map of Nusa Tenggara Barat Province by Regency/Municipality



Tabel : 20
Table

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
NUSA TENGGARA BARAT (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lombok Barat	89 805 357	80 764 618	83 504 610	82 852 567
02 Lombok Tengah	48 622 160	47 301 213	47 212 284	47 081 034
03 Lombok Timur	144 092 665	144 082 200	135 099 626	132 330 735
04 Sumbawa	58 078 111	57 043 267	50 473 042	47 537 289
05 Dompu	18 457 803	18 417 591	19 139 502	19 092 312
06 Bima	29 496 299	29 386 551	28 484 544	28 479 376
07 Sumbawa Barat	14 499 605	14 056 940	18 530 271	17 915 802
08 Lombok Utara	14 032 951	13 129 233	17 395 909	15 596 815
NUSA TENGGARA BARAT	417 084 951	404 181 613	399 839 788	390 885 930

*) APBDesa

<http://www.bps.go.id>

Tabel : 20.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Lombok Barat	754 667	678 694	701 719	696 240
02 Lombok Tengah	382 852	372 450	371 750	370 717
03 Lombok Timur	602 898	602 854	565 270	553 685
04 Sumbawa	369 924	363 333	321 484	302 785
05 Dompu	256 358	255 800	265 826	265 171
06 Bima	154 431	153 856	149 134	149 107
07 Sumbawa Barat	254 379	246 613	325 092	314 312
08 Lombok Utara	425 241	397 856	527 149	472 631
NUSA TENGGARA BARAT	419 181	406 213	401 849	392 850

*) APBDesa

Tabel : 20.2 PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT NUSA TENGGARA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	417 084 951	399 839 788
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	85 864 987	119 746 089
2. Bagi Hasil Pajak <i>Tax Share</i>	5 671 541	5 362 560
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 064 223	3 305 969
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	179 577 782	161 244 754
5. Bantuan Keuangan <i>Financial Assistance</i>	122 262 757	93 459 614
6. Hibah <i>Grant</i>	16 306 013	7 313 367
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 337 648	9 407 435
II. BELANJA/EXPENDITURE	404 181 613	390 885 930
1. Belanja Pegawai <i>Personnel Expenditure</i>	173 105 765	171 698 491
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	60 974 145	43 308 819
3. Belanja Modal <i>Capital Expenditure</i>	117 248 091	110 095 300
4. Belanja Subsidi <i>Subsidies Expenditure</i>	6 230 589	1 442 593
5. Belanja Hibah <i>Grants Expenditure</i>	11 076 521	8 869 219
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	29 941 698	27 861 770
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 806 823	20 790 661
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 797 981	6 819 077

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.3 LOMBOK BARAT PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
 BARAT, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lombok Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	89 805 357	83 504 610
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	14 900 555	29 661 278
2. Bagi Hasil Pajak <i>Tax Share</i>	522 375	400 256
3. Bagi Hasil Retribusi <i>Retribution Share</i>	336 000	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 643 742	25 111 821
5. Bantuan Keuangan <i>Financial Assistance</i>	37 656 295	14 534 138
6. Hibah <i>Grant</i>	2 816 100	7 260 867
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	930 290	6 536 250
II. BELANJA/ EXPENDITURE	80 764 618	82 852 567
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 716 196	20 335 122
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	19 964 406	13 692 744
3. Belanja Modal <i>Capital Expenditure</i>	34 339 853	41 314 985
4. Belanja Subsidi <i>Subsidies Expenditure</i>	466 667	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	3 150 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	891 711	2 756 063
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	921 144	78 750
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	464 641	1 524 903

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.4 LOMBOK TENGAH PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
TENGAH, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lombok Tengah

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	48 622 160	47 212 284
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 088 217	2 148 651
2. Bagi Hasil Pajak <i>Tax Share</i>	2 972 883	2 810 553
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 392 959	1 497 927
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 486 651	28 008 387
5. Bantuan Keuangan <i>Financial Assistance</i>	16 380 033	12 630 081
6. Hibah <i>Grant</i>	1 301 417	52 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	64 185
II. BELANJA/ EXPENDITURE	47 301 213	47 081 034
1. Belanja Pegawai <i>Personnel Expenditure</i>	25 862 404	25 668 029
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 078 179	4 573 014
3. Belanja Modal <i>Capital Expenditure</i>	11 561 224	10 078 389
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	69 663
5. Belanja Hibah <i>Grants Expenditure</i>	3 550 584	2 244 837
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 849 414	4 006 102
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	399 408	441 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.5 LOMBOK TIMUR PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
 TIMUR, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lombok Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	144 092 665	135 099 626
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	41 879 576	63 453 316
2. Bagi Hasil Pajak <i>Tax Share</i>	1 282 064	350 330
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	1 514 747
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	45 731 954	32 023 962
5. Bantuan Keuangan <i>Financial Assistance</i>	39 807 857	36 770 271
6. Hibah <i>Grant</i>	12 035 196	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 356 018	987 000
II. BELANJA/ EXPENDITURE	144 082 200	132 330 735
1. Belanja Pegawai <i>Personnel Expenditure</i>	49 326 325	50 232 219
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 199 943	6 149 456
3. Belanja Modal <i>Capital Expenditure</i>	47 823 431	35 909 167
4. Belanja Subsidi <i>Subsidies Expenditure</i>	5 577 091	1 276 050
5. Belanja Hibah <i>Grants Expenditure</i>	7 145 695	21 560
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	20 212 957	13 948 068
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 409 399	20 595 244
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	387 359	4 198 971

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.6 SUMBAWA PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBAWA, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Sumbawa

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	58 078 111	50 473 042
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	21 930 754	16 932 776
2. Bagi Hasil Pajak <i>Tax Share</i>	73 500	98 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	256 200	231 700
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 495 592	30 017 873
5. Bantuan Keuangan <i>Financial Assistance</i>	3 178 098	3 192 693
6. Hibah <i>Grant</i>	143 967	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	57 043 267	47 537 289
1. Belanja Pegawai <i>Personnel Expenditure</i>	25 917 724	25 721 801
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 062 922	6 477 958
3. Belanja Modal <i>Capital Expenditure</i>	10 158 944	8 778 264
4. Belanja Subsidi <i>Subsidies Expenditure</i>	175 164	96 880
5. Belanja Hibah <i>Grants Expenditure</i>	8 925	3 196 778
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 868 808	2 920 119
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	476 280	116 667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	374 500	228 822

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.7 DOMPU PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DOMPU,
NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Dompus

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 457 803	19 139 502
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 758 780	1 976 091
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	36 000	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 228 423	6 299 640
5. Bantuan Keuangan <i>Financial Assistance</i>	10 434 600	10 863 771
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 417 591	19 092 312
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 214 521	12 684 641
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 256 192	2 237 534
3. Belanja Modal <i>Capital Expenditure</i>	3 233 295	3 429 699
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	619 443	707 935
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94 140	32 503

*) APBDesa

Tabel : 20.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BIMA
PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIMA, NUSA
TENGGARA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bima

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 496 299	28 484 544
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 292 070	374 417
2. Bagi Hasil Pajak <i>Tax Share</i>	466 958	1 455 196
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 043 064	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 725 133	13 293 938
5. Bantuan Keuangan <i>Financial Assistance</i>	12 969 074	13 360 993
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	29 386 551	28 479 376
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 399 739	16 684 247
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 697 923	4 847 626
3. Belanja Modal <i>Capital Expenditure</i>	4 962 106	3 520 503
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 667	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 315 116	3 427 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.9 SUMBAWA BARAT PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBAWA BARAT, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sumbawa Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 499 605	18 530 271
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	204 844	324 120
2. Bagi Hasil Pajak <i>Tax Share</i>	0	6 625
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	61 595
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 255 554	18 111 784
5. Bantuan Keuangan <i>Financial Assistance</i>	0	26 147
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	39 207	0
II. BELANJA/ EXPENDITURE	14 056 940	17 915 802
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 836 526	13 455 150
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 827 023	3 213 573
3. Belanja Modal <i>Capital Expenditure</i>	1 099 867	951 285
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	293 524	256 044
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	22 083
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	17 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 20.10 LOMBOK UTARA PROVINSI NUSA TENGGARA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LOMBOK
UTARA, NUSA TENGGARA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lombok Utara

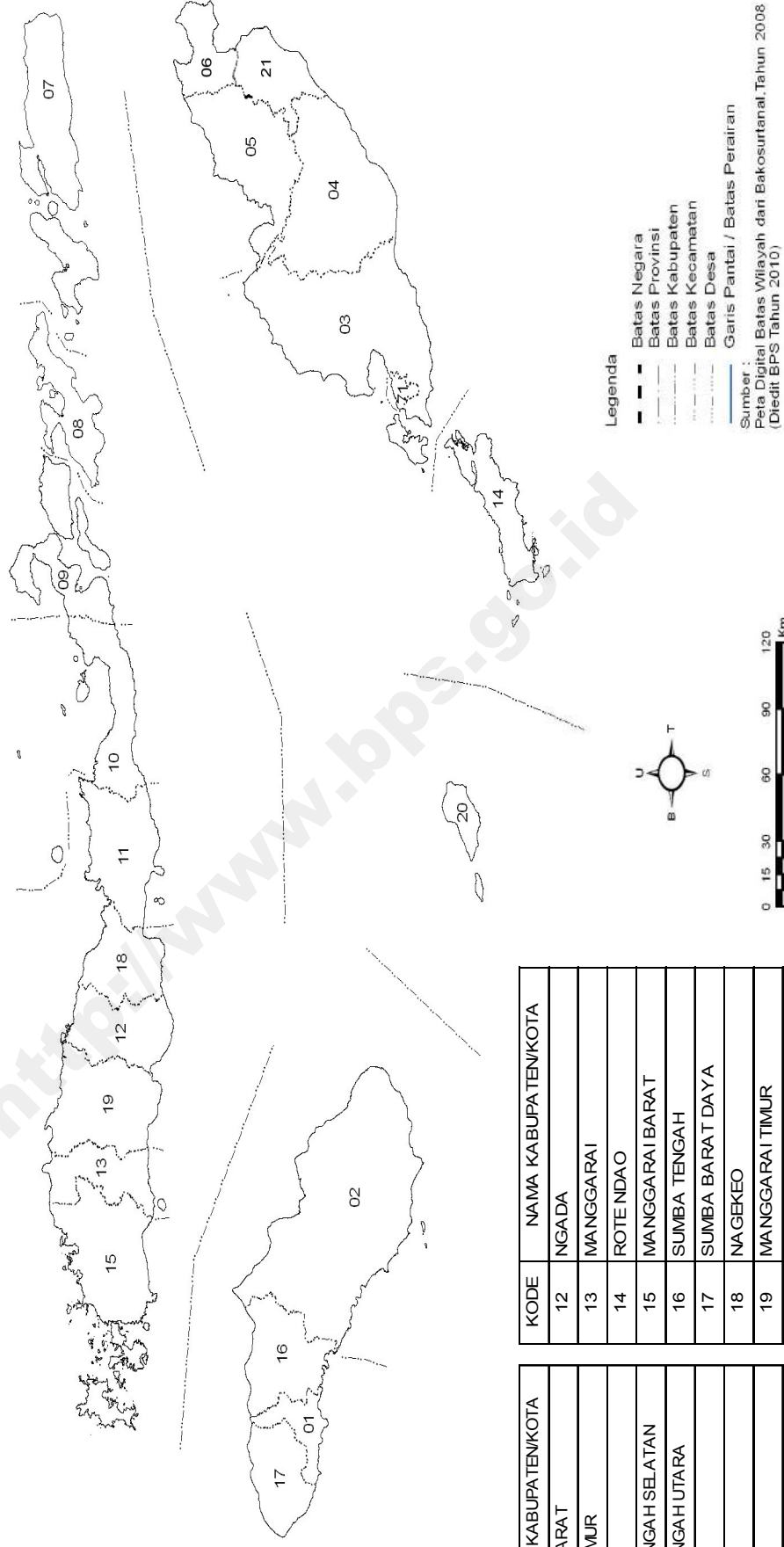
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 032 951	17 395 909
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	810 191	4 875 440
2. Bagi Hasil Pajak <i>Tax Share</i>	353 761	241 600
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 010 733	8 377 349
5. Bantuan Keuangan <i>Financial Assistance</i>	1 836 800	2 081 520
6. Hibah <i>Grant</i>	9 333	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	12 133	1 820 000
II. BELANJA/ EXPENDITURE	13 129 233	15 596 815
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 832 330	6 917 282
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	887 557	2 116 914
3. Belanja Modal <i>Capital Expenditure</i>	4 069 371	6 113 008
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	77 793	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	184 249	74 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	77 933	375 211

*) APBDesa

Gambar : Peta Indeks Provinsi Nusa Tenggara Timur menurut Kabupaten/Kota

..... : 18

Figure : Index Map of Nusa Tenggara Timur Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA	KODE	NAMA KABUPATEN/KOTA
01	SUMBA BARAT	12	NGADA
02	SUMBA TIMUR	13	MANGGARAI
03	KUPANG	14	ROTE NDAO
04	TIMOR TENGAH SELATAN	15	MANGGARAI BARAT
05	TIMOR TENGAH UTARA	16	SUMBA TENGAH
06	BELU	17	SUMBA BARAT DAYA
07	ALOR	18	NAGEKEO
08	LEMBATA	19	MANGGARAI TIMUR
09	FLORES TIMUR	20	SABU RAJUJA
10	SIKKA	21	MALAKA
11	ENDE	22	KOTA KUPANG

Tabel : 21
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota Regency/Municipality	2014		2015*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Sumba Barat	8 220 797	8 194 118	6 455 121	6 068 950
02 Sumba Timur	30 460 920	30 264 679	32 362 490	32 370 490
03 Kupang	21 759 285	21 627 683	22 988 941	21 444 949
04 Timor Tengah Selatan	54 551 335	54 422 281	40 890 378	42 135 436
05 Timor Tengah Utara	27 643 097	27 041 873	25 246 720	23 865 947
06 Belu	7 328 195	7 328 195	6 744 175	6 744 175
07 Alor	24 042 888	22 505 011	24 508 533	21 545 665
08 Lembata	30 345 912	30 024 936	30 585 506	27 043 590
09 Flores Timur	50 117 344	49 619 075	40 519 775	41 433 944
10 Sikka	55 381 634	47 278 803	53 206 603	48 533 494
11 Ende	58 833 764	58 691 666	58 178 457	57 438 557
12 Ngada	37 200 234	36 642 944	35 380 902	37 592 504
13 Manggarai	15 791 293	15 423 921	14 397 643	14 252 644
14 Rote Ndao	25 539 537	24 999 709	26 447 194	26 423 598
15 Manggarai Barat	16 820 584	16 818 987	16 769 000	16 843 620
16 Sumba Tengah	19 208 150	19 244 712	20 566 764	19 039 240
17 Sumba Barat Daya	33 337 580	31 305 589	41 372 796	36 593 587
18 Nagekeo	80 697 743	74 165 201	71 025 922	66 615 764
19 Manggarai Timur	20 085 844	17 061 061	21 176 334	17 346 380
20 Sabu Raijua	16 875 584	18 818 980	15 394 312	14 772 021
21 Malaka	19 322 815	18 928 042	20 380 072	19 952 399
NUSA TENGGARA TIMUR	653 564 535	630 407 466	624 597 638	598 056 954

*) APBDesa

Tabel : 21.1
Table RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
 AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota Regency/Municipality	2014		2015*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Sumba Barat	130 489	130 065	102 462	96 333
02 Sumba Timur	217 578	216 176	231 161	231 218
03 Kupang	135 996	135 173	143 681	134 031
04 Timor Tengah Selatan	205 080	204 595	153 723	158 404
05 Timor Tengah Utara	172 769	169 012	157 792	149 162
06 Belu	106 206	106 206	97 742	97 742
07 Alor	152 170	142 437	155 117	136 365
08 Lembata	210 736	208 506	212 399	187 803
09 Flores Timur	218 853	216 677	176 942	180 934
10 Sikka	376 746	321 625	361 950	330 160
11 Ende	230 721	230 163	228 151	225 249
12 Ngada	275 557	271 429	262 081	278 463
13 Manggarai	108 905	106 372	99 294	98 294
14 Rote Ndao	311 458	304 874	322 527	322 239
15 Manggarai Barat	102 565	102 555	102 250	102 705
16 Sumba Tengah	295 510	296 072	316 412	292 911
17 Sumba Barat Daya	258 431	242 679	320 719	283 671
18 Nagekeo	831 935	764 590	732 226	686 760
19 Manggarai Timur	127 126	107 981	134 027	109 787
20 Sabu Raijua	290 958	324 465	265 419	254 690
21 Malaka	152 148	149 040	160 473	157 106
NUSA TENGGARA TIMUR	221 472	213 625	211 656	202 662

*) APBDesa

Tabel : 21.2 **PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015**
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT NUSA TENGGARA TIMUR PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	653 564 535	624 597 638
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	63 796 132	71 318 263
2. Bagi Hasil Pajak <i>Tax Share</i>	4 449 186	3 976 443
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 297 865	759 376
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	289 213 436	281 875 554
5. Bantuan Keuangan <i>Financial Assistance</i>	259 931 442	236 542 944
6. Hibah <i>Grant</i>	30 940 449	25 186 843
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 936 025	4 938 215
II. BELANJA/EXPENDITURE	630 407 466	598 056 954
1. Belanja Pegawai <i>Personnel Expenditure</i>	280 025 173	251 521 531
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	90 599 361	100 894 773
3. Belanja Modal <i>Capital Expenditure</i>	169 440 299	167 059 717
4. Belanja Subsidi <i>Subsidies Expenditure</i>	9 037 590	6 102 682
5. Belanja Hibah <i>Grants Expenditure</i>	20 273 916	16 899 796
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	24 130 436	20 697 945
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	30 755 619	29 060 809
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 145 072	5 819 701

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA
BARAT PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
BARAT, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Tabel : 21.3
Table

Kabupaten / Regency : Sumba Barat

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 220 797	6 455 121
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	34 543	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 316 689	3 150 000
5. Bantuan Keuangan <i>Financial Assistance</i>	3 679 136	3 305 121
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	190 429	0
II. BELANJA/ EXPENDITURE	8 194 118	6 068 950
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 664 597	4 295 957
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	881 251	396 943
3. Belanja Modal <i>Capital Expenditure</i>	1 929 070	1 003 571
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	673 143	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	138 171
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	39 857	214 379
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 200	19 929

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.4 TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sumba Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 460 920	32 362 490
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 800 895	2 124 160
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 425 025	18 807 130
5. Bantuan Keuangan <i>Financial Assistance</i>	11 235 000	11 431 200
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 264 679	32 370 490
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 160 318	13 265 300
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 862 424	6 038 720
3. Belanja Modal <i>Capital Expenditure</i>	1 103 760	1 671 730
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 180 239	983 360
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 939 271	10 333 170
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	18 667	78 210

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.5 KUPANG PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUPANG,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kupang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 759 285	22 988 941
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 869 858	2 029 691
2. Bagi Hasil Pajak <i>Tax Share</i>	502 035	460 444
3. Bagi Hasil Retribusi <i>Retribution Share</i>	86 900	55 667
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 076 179	8 689 833
5. Bantuan Keuangan <i>Financial Assistance</i>	12 207 460	11 753 306
6. Hibah <i>Grant</i>	16 853	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 627 683	21 444 949
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 258 000	10 681 483
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 039 087	3 159 214
3. Belanja Modal <i>Capital Expenditure</i>	7 920 071	7 114 801
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7 584	43 889
5. Belanja Hibah <i>Grants Expenditure</i>	193 823	415 717
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	112 601	21 067
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	96 517	8 778

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TIMOR

Tabel : 21.6 TENGGAH SELATAN PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIMOR
TENGGAH SELATAN, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Timor Tengah Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	54 551 335	40 890 378
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	563 698	81 278
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	23 275	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 569 706	22 639 083
5. Bantuan Keuangan <i>Financial Assistance</i>	30 394 656	18 170 017
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	54 422 281	42 135 436
1. Belanja Pegawai <i>Personnel Expenditure</i>	33 113 952	24 928 857
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 130 792	9 746 270
3. Belanja Modal <i>Capital Expenditure</i>	6 015 745	4 435 195
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	221 667	36 944
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 096 829	760 804
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 817 766	1 264 786
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 025 530	962 580

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TIMOR

Tabel : 21.7 TENGGAH UTARA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIMOR**
TENGGAH UTARA, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Timor Tengah Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 643 097	25 246 720
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 531 474	2 460 480
2. Bagi Hasil Pajak <i>Tax Share</i>	194 857	133 600
3. Bagi Hasil Retribusi <i>Retribution Share</i>	194 857	66 667
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 357 749	22 045 973
5. Bantuan Keuangan <i>Financial Assistance</i>	2 364 160	540 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	27 041 873	23 865 947
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 021 531	11 102 960
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 205 086	4 713 067
3. Belanja Modal <i>Capital Expenditure</i>	4 506 240	2 899 813
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 008 491	938 667
5. Belanja Hibah <i>Grants Expenditure</i>	68 571	480 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 303 200	1 989 600
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	329 943	468 533
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 598 811	1 273 307

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BELU

Tabel : 21.8 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BELU,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Belu

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 328 195	6 744 175
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 472 179	3 450 000
5. Bantuan Keuangan <i>Financial Assistance</i>	3 856 016	3 247 600
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	46 575
II. BELANJA/ EXPENDITURE	7 328 195	6 744 175
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 815 996	3 334 195
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 811 603	2 660 295
3. Belanja Modal <i>Capital Expenditure</i>	593 597	497 950
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	11 500
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	44 357	49 450
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	62 642	72 910
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	117 875

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ALOR

Tabel : 21.9 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ALOR,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Alor

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 042 888	24 508 533
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 942 002	3 804 021
2. Bagi Hasil Pajak <i>Tax Share</i>	1 422 553	280 437
3. Bagi Hasil Retribusi <i>Retribution Share</i>	229 217	506 616
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 721 416	9 020 672
5. Bantuan Keuangan <i>Financial Assistance</i>	9 720 950	10 890 037
6. Hibah <i>Grant</i>	6 750	6 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 505 011	21 545 665
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 085 535	9 673 699
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 930 819	1 910 084
3. Belanja Modal <i>Capital Expenditure</i>	5 741 068	4 975 647
4. Belanja Subsidi <i>Subsidies Expenditure</i>	280 990	340 399
5. Belanja Hibah <i>Grants Expenditure</i>	145 312	99 643
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 205 597	1 018 269
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 018 818	2 754 710
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	96 872	773 214

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.10 LEMBATA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LEMBATA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lembata

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 345 912	30 585 506
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 972 272	3 079 625
2. Bagi Hasil Pajak <i>Tax Share</i>	160 440	281 643
3. Bagi Hasil Retribusi <i>Retribution Share</i>	61 920	57 507
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 078 848	16 320 960
5. Bantuan Keuangan <i>Financial Assistance</i>	15 072 432	8 606 057
6. Hibah <i>Grant</i>	0	1 856 571
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	383 143
II. BELANJA/ EXPENDITURE	30 024 936	27 043 590
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 750 992	8 779 659
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 906 928	5 904 113
3. Belanja Modal <i>Capital Expenditure</i>	9 489 528	8 585 280
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	543 497
5. Belanja Hibah <i>Grants Expenditure</i>	24 000	323 074
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 473 192	904 773
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 027 520	1 856 232
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	352 776	146 962

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.11 FLORES TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF FLORES
TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Flores Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	50 117 344	40 519 775
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 092 196	8 372 440
2. Bagi Hasil Pajak <i>Tax Share</i>	138 322	159 670
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 710 675	12 131 618
5. Bantuan Keuangan <i>Financial Assistance</i>	19 767 383	17 002 821
6. Hibah <i>Grant</i>	10 863 851	2 030 257
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	544 917	822 969
II. BELANJA/ EXPENDITURE	49 619 075	41 433 944
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 015 431	16 580 459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 935 316	4 063 691
3. Belanja Modal <i>Capital Expenditure</i>	14 537 615	17 840 818
4. Belanja Subsidi <i>Subsidies Expenditure</i>	280 856	0
5. Belanja Hibah <i>Grants Expenditure</i>	8 310 790	314 875
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	911 806	483 648
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	218 295	1 162 175
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 408 966	988 278

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIKKA

Tabel : 21.12 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIKKA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sikka

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	55 381 634	53 206 603
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 613 057	11 551 818
2. Bagi Hasil Pajak <i>Tax Share</i>	847 502	857 202
3. Bagi Hasil Retribusi <i>Retribution Share</i>	25 029	72 919
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 464 711	20 490 207
5. Bantuan Keuangan <i>Financial Assistance</i>	22 802 013	17 685 881
6. Hibah <i>Grant</i>	2 627 322	1 176 111
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 000	1 372 465
II. BELANJA/ EXPENDITURE	47 278 803	48 533 494
1. Belanja Pegawai <i>Personnel Expenditure</i>	27 952 794	22 800 179
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 840 202	7 741 271
3. Belanja Modal <i>Capital Expenditure</i>	5 998 281	11 125 246
4. Belanja Subsidi <i>Subsidies Expenditure</i>	430 571	81 111
5. Belanja Hibah <i>Grants Expenditure</i>	2 685 357	445 139
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 643 253	2 669 471
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 547 868	3 586 212
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	180 477	84 865

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ENDE

Tabel : 21.13 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ENDE,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Ende

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	58 833 764	58 178 457
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 335 277	10 364 634
2. Bagi Hasil Pajak <i>Tax Share</i>	360 672	442 266
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 992 122	24 787 801
5. Bantuan Keuangan <i>Financial Assistance</i>	22 022 453	22 583 756
6. Hibah <i>Grant</i>	3 111 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	12 240	0
II. BELANJA/ EXPENDITURE	58 691 666	57 438 557
1. Belanja Pegawai <i>Personnel Expenditure</i>	25 441 197	23 497 198
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 238 475	5 314 981
3. Belanja Modal <i>Capital Expenditure</i>	15 001 966	13 946 842
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 507 239	3 047 122
5. Belanja Hibah <i>Grants Expenditure</i>	2 965 548	1 358 353
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 119 551	9 306 735
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	84 966	259 781
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	332 724	707 545

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NGADA

Tabel : 21.14 PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NGADA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Ngada

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	37 200 234	35 380 902
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 530 014	5 616 186
2. Bagi Hasil Pajak <i>Tax Share</i>	20 443	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 546 367	11 287 806
5. Bantuan Keuangan <i>Financial Assistance</i>	16 696 192	18 004 393
6. Hibah <i>Grant</i>	64 607	101 250
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	342 611	371 267
II. BELANJA/ EXPENDITURE	36 642 944	37 592 504
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 288 351	18 262 716
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 584 034	8 972 994
3. Belanja Modal <i>Capital Expenditure</i>	8 147 269	5 776 768
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	300 201	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	614 096	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 677 702	4 452 114
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	31 291	127 912

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.15 MANGGARAI PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MANGGARAI, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Manggarai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 791 293	14 397 643
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	516 403	66 568
2. Bagi Hasil Pajak <i>Tax Share</i>	16 192	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 800 000	5 800 000
5. Bantuan Keuangan <i>Financial Assistance</i>	9 458 698	8 531 075
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	15 423 921	14 252 644
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 187 026	8 158 689
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 153 233	1 069 573
3. Belanja Modal <i>Capital Expenditure</i>	4 704 651	4 693 255
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	53 167	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	119 393	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	206 451	310 695
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	20 432

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ROTE

Tabel : 21.16 NDAO PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ROTE
NDAO, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Rote Ndao

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 539 537	26 447 194
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	140 938	142 988
2. Bagi Hasil Pajak <i>Tax Share</i>	0	71 750
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 248 362	17 194 611
5. Bantuan Keuangan <i>Financial Assistance</i>	5 903 734	7 989 783
6. Hibah <i>Grant</i>	3 246 503	1 048 062
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 999 709	26 423 598
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 355 698	9 118 902
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 398 142	4 753 776
3. Belanja Modal <i>Capital Expenditure</i>	4 515 361	8 640 873
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 062 248	359 734
5. Belanja Hibah <i>Grants Expenditure</i>	341 909	783 705
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	803 682	925 196
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 470 978	1 783 500
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	51 691	57 912

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.17 MANGGARAI BARAT PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MANGGARAI BARAT, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Manggarai Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 820 584	16 769 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13 667	0
2. Bagi Hasil Pajak <i>Tax Share</i>	71 067	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 388 935	16 400 000
5. Bantuan Keuangan <i>Financial Assistance</i>	346 915	369 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 818 987	16 843 620
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 809 533	8 724 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 851 443	5 675 220
3. Belanja Modal <i>Capital Expenditure</i>	1 983 077	2 443 600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	71 067	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	38 267	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	65 600	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.18 TENGAH PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
TENGAH, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sumba Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 208 150	20 566 764
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	355 062	144 462
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 742 838	15 596 458
5. Bantuan Keuangan <i>Financial Assistance</i>	3 110 250	3 680 219
6. Hibah <i>Grant</i>	0	1 145 625
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	19 244 712	19 039 240
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 521 775	4 666 269
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 144 292	5 920 135
3. Belanja Modal <i>Capital Expenditure</i>	8 488 204	5 789 867
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 277 941	0
5. Belanja Hibah <i>Grants Expenditure</i>	812 500	2 303 438
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	341 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	18 281
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SUMBA

Tabel : 21.19 BARAT DAYA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUMBA
BARAT DAYA, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sumba Barat Daya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 337 580	41 372 796
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1 424 370
2. Bagi Hasil Pajak <i>Tax Share</i>	7 232	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 827 083	16 125 000
5. Bantuan Keuangan <i>Financial Assistance</i>	17 329 265	16 712 315
6. Hibah <i>Grant</i>	174 000	7 111 111
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	31 305 589	36 593 587
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 054 587	16 149 790
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 166 281	6 552 813
3. Belanja Modal <i>Capital Expenditure</i>	5 708 374	6 662 099
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	7 111 111
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 145 747	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	230 600	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	117 774

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.20 NAGEKEO PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NAGEKEO,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nagekeo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	80 697 743	71 025 922
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 911 240	11 507 754
2. Bagi Hasil Pajak <i>Tax Share</i>	9 700	21 058
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 582 208	18 671 750
5. Bantuan Keuangan <i>Financial Assistance</i>	37 362 722	38 609 704
6. Hibah <i>Grant</i>	4 772 400	2 204 545
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 059 473	11 111
II. BELANJA/ EXPENDITURE	74 165 201	66 615 764
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 569 866	17 271 996
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 233 914	4 219 650
3. Belanja Modal <i>Capital Expenditure</i>	49 383 175	44 047 841
4. Belanja Subsidi <i>Subsidies Expenditure</i>	155 879	708 823
5. Belanja Hibah <i>Grants Expenditure</i>	1 535 394	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	714 531	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 826 046	245 278
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	746 396	122 176

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.21 MANGGARAI TIMUR PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MANGGARAI TIMUR, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Manggarai Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 085 844	21 176 334
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	7 603 919	8 147 056
2. Bagi Hasil Pajak <i>Tax Share</i>	669 119	716 914
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 939 244	7 118 904
5. Bantuan Keuangan <i>Financial Assistance</i>	4 479 089	4 770 810
6. Hibah <i>Grant</i>	195 625	209 598
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	198 848	213 052
II. BELANJA/ EXPENDITURE	17 061 061	17 346 380
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 958 168	8 975 066
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 007 041	5 172 830
3. Belanja Modal <i>Capital Expenditure</i>	3 058 985	3 158 984
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 800	16 929
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	21 067	22 571
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SABU

Tabel : 21.22 RAIJUA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SABU
RAIJUA, NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sabu Raijua

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 875 584	15 394 312
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 969 617	400 732
2. Bagi Hasil Pajak <i>Tax Share</i>	24 167	546 167
3. Bagi Hasil Retribusi <i>Retribution Share</i>	676 667	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 123 333	5 278 000
5. Bantuan Keuangan <i>Financial Assistance</i>	7 081 800	7 222 450
6. Hibah <i>Grant</i>	0	1 946 963
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 818 980	14 772 021
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 680 696	4 706 613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 113 068	1 524 375
3. Belanja Modal <i>Capital Expenditure</i>	3 640 399	4 236 852
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 871 467	3 227 797
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 475 167	966 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	38 183	109 717

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 21.23 MALAKA PROVINSI NUSA TENGGARA TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALAKA,
NUSA TENGGARA TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Malaka

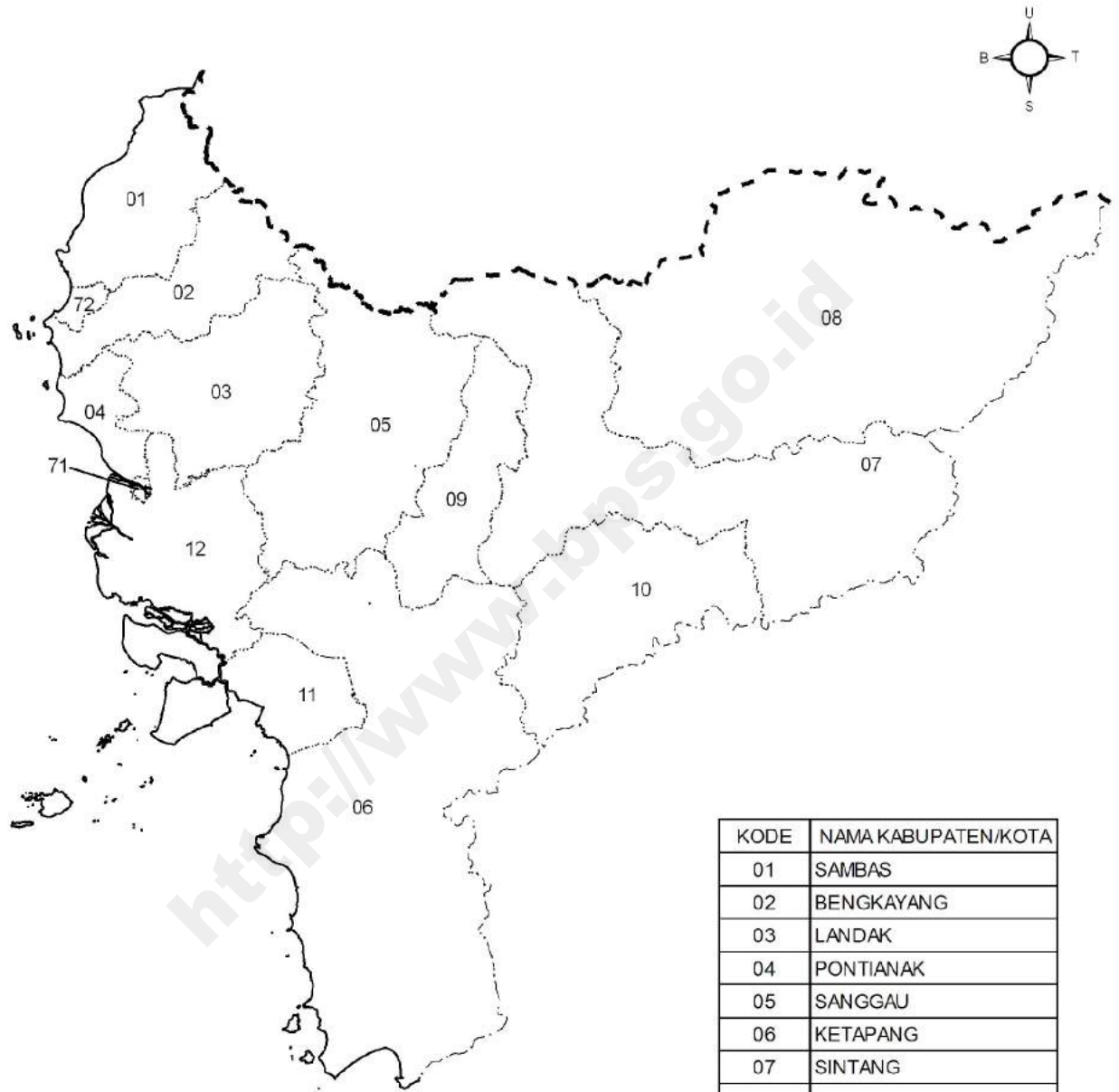
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 322 815	20 380 072
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	4 885	5 292
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 829 767	6 869 748
5. Bantuan Keuangan <i>Financial Assistance</i>	5 041 118	5 437 399
6. Hibah <i>Grant</i>	5 861 538	6 350 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 585 507	1 717 633
II. BELANJA/ EXPENDITURE	18 928 042	19 952 399
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 319 130	6 546 744
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 165 930	5 384 758
3. Belanja Modal <i>Capital Expenditure</i>	6 973 863	7 512 685
4. Belanja Subsidi <i>Subsidies Expenditure</i>	25 791	27 940
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	113 128	122 555
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	235 829	255 482
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	94 371	102 235

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Barat menurut Kabupaten/Kota**

..... : 19

Figure *Index Map of Kalimantan Barat Province by Regency/Municipality*

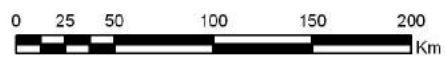


Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)

KODE	NAMA KABUPATEN/KOTA
01	SAMBAS
02	BENGKAYANG
03	LANDAK
04	PONTIANAK
05	SANGGAU
06	KETAPANG
07	SINTANG
08	KAPUAS HULU
09	SEKADAU
10	MELAWI
11	KAYONG UTARA
12	KUBU RAYA
71	PONTIANAK
72	SINGKAWANG



Tabel : 22
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN BARAT (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Sambas	33 816 026	33 621 630	35 283 742	34 806 942
02 Bengkayang	24 958 762	24 331 941	25 405 989	24 730 952
03 Landak	26 772 914	23 323 870	27 076 400	25 868 533
04 Pontianak	11 949 956	11 842 546	12 477 926	12 415 648
05 Sanggau	34 146 042	34 005 921	35 137 888	35 453 864
06 Ketapang	76 281 746	74 869 777	76 986 842	75 425 755
07 Sintang	90 537 249	90 315 506	78 252 600	78 163 192
08 Kapuas Hulu	59 789 961	56 693 616	58 409 284	59 016 969
09 Sekadau	31 146 936	29 731 027	31 643 764	30 541 879
10 Melawi	35 073 719	32 319 246	32 055 075	30 238 325
11 Kayong Utara	16 242 405	16 100 953	14 349 931	13 848 775
12 Kubu Raya	27 618 491	24 734 584	21 102 120	20 664 541
KALIMANTAN BARAT	468 334 207	451 890 617	448 181 561	441 175 375

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN BARAT (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 22.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Sambas	184 787	183 725	192 807	190 202
02 Bengkayang	204 580	199 442	208 246	202 713
03 Landak	171 621	149 512	173 567	165 824
04 Pontianak	199 166	197 376	207 965	206 927
05 Sanggau	209 485	208 625	215 570	217 508
06 Ketapang	317 841	311 957	320 779	314 274
07 Sintang	231 553	230 986	200 135	199 906
08 Kapuas Hulu	215 072	203 934	210 105	212 291
09 Sekadau	358 011	341 736	363 721	351 056
10 Melawi	207 537	191 238	189 675	178 925
11 Kayong Utara	377 730	374 441	333 719	322 065
12 Kubu Raya	236 055	211 407	180 360	176 620
KALIMANTAN BARAT	233 118	224 933	223 087	219 599

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 22.2 PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN BARAT PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	468 334 207	448 181 561
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 886 604	1 529 343
2. Bagi Hasil Pajak <i>Tax Share</i>	5 276 060	3 926 427
3. Bagi Hasil Retribusi <i>Retribution Share</i>	601 440	299 162
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	338 408 043	333 396 393
5. Bantuan Keuangan <i>Financial Assistance</i>	114 555 672	104 685 968
6. Hibah <i>Grant</i>	330 301	1 731 508
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 276 087	2 612 760
II. BELANJA/EXPENDITURE	451 890 617	441 175 375
1. Belanja Pegawai <i>Personnel Expenditure</i>	228 913 646	221 307 063
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	88 455 301	69 488 202
3. Belanja Modal <i>Capital Expenditure</i>	90 903 342	105 579 455
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 584 814	6 997 185
5. Belanja Hibah <i>Grants Expenditure</i>	3 863 833	4 106 323
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	14 825 396	12 319 679
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 356 509	19 517 265
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 987 776	1 860 203

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.3 SAMBAS PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SAMBAS, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sambas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 816 026	35 283 742
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	126 727	493 064
2. Bagi Hasil Pajak <i>Tax Share</i>	2 494 622	754 711
3. Bagi Hasil Retribusi <i>Retribution Share</i>	601 440	299 162
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 391 815	26 639 225
5. Bantuan Keuangan <i>Financial Assistance</i>	8 142 397	7 097 580
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	59 025	0
II. BELANJA/ EXPENDITURE	33 621 630	34 806 942
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 588 884	16 506 740
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 799 822	7 949 770
3. Belanja Modal <i>Capital Expenditure</i>	5 368 571	4 817 400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	219 164	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 062 011	1 728 232
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 063 156	3 804 800
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	520 022	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.4 BENGKAYANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BENGKAYANG, KALIMANTAN BARAT (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Bengkayang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 958 762	25 405 989
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	88 286	95 077
2. Bagi Hasil Pajak <i>Tax Share</i>	139 645	147 647
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 205 117	23 520 188
5. Bantuan Keuangan <i>Financial Assistance</i>	1 484 571	1 598 769
6. Hibah <i>Grant</i>	41 143	44 308
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 331 941	24 730 952
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 018 117	11 397 711
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 662 131	4 836 057
3. Belanja Modal <i>Capital Expenditure</i>	7 441 281	7 369 689
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	280 314	232 446
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	930 098	895 049
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.5 LANDAK PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANDAK, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Landak

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 772 914	27 076 400
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 772 914	27 076 400
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	23 323 870	25 868 533
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 362 557	9 547 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 512 627	0
3. Belanja Modal <i>Capital Expenditure</i>	1 482 886	16 321 333
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	576 771	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	389 029	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.6 PONTIANAK PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PONTIANAK, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pontianak

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 949 956	12 477 926
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 825 423	8 067 259
5. Bantuan Keuangan <i>Financial Assistance</i>	4 124 533	4 410 667
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	11 842 546	12 415 648
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 270 169	5 414 739
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	997 386	2 150 772
3. Belanja Modal <i>Capital Expenditure</i>	4 297 775	3 263 277
4. Belanja Subsidi <i>Subsidies Expenditure</i>	3 600	0
5. Belanja Hibah <i>Grants Expenditure</i>	5 000	370 888
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	384 914	150 006
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	835 957	1 065 966
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	47 745	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.7 SANGGAU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SANGGAU, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sanggau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 146 042	35 137 888
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	41 600
2. Bagi Hasil Pajak <i>Tax Share</i>	776 893	820 217
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 822 600	21 276 979
5. Bantuan Keuangan <i>Financial Assistance</i>	12 351 549	12 999 092
6. Hibah <i>Grant</i>	195 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	34 005 921	35 453 864
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 798 888	14 746 244
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 913 074	8 867 155
3. Belanja Modal <i>Capital Expenditure</i>	10 810 499	11 429 827
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	19 500	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	120 900	111 810
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	141 824	49 920
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	201 236	248 908

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.8 KETAPANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KETAPANG, KALIMANTAN BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Ketapang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 281 746	76 986 842
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	99 885	118 464
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	70 935 561	71 401 872
5. Bantuan Keuangan <i>Financial Assistance</i>	3 482 000	3 604 632
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 764 300	1 861 874
II. BELANJA/ EXPENDITURE	74 869 777	75 425 755
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 292 315	30 223 875
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 926 275	7 029 137
3. Belanja Modal <i>Capital Expenditure</i>	25 402 217	25 706 311
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	735	980
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	733 950	784 025
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 805 725	11 311 805
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	708 560	369 622

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.9 SINTANG PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SINTANG,
KALIMANTAN BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sintang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	90 537 249	78 252 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	574 500	0
2. Bagi Hasil Pajak <i>Tax Share</i>	1 691 379	1 915 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	35 640 281	35 450 000
5. Bantuan Keuangan <i>Financial Assistance</i>	52 631 089	40 887 600
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	90 315 506	78 163 192
1. Belanja Pegawai <i>Personnel Expenditure</i>	52 452 694	46 811 639
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	30 985 705	15 946 351
3. Belanja Modal <i>Capital Expenditure</i>	5 203 937	12 704 184
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 273 660	1 467 824
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	399 510	658 694
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	574 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.10 KAPUAS HULU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAPUAS HULU, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kapuas Hulu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	59 789 961	58 409 284
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	439 243	394 192
2. Bagi Hasil Pajak <i>Tax Share</i>	82 440	18 452
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	55 568 628	55 276 878
5. Bantuan Keuangan <i>Financial Assistance</i>	3 369 888	2 719 762
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	329 762	0
II. BELANJA/ EXPENDITURE	56 693 616	59 016 969
1. Belanja Pegawai <i>Personnel Expenditure</i>	36 338 780	36 059 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 586 758	8 948 328
3. Belanja Modal <i>Capital Expenditure</i>	6 102 343	8 404 063
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	68 185
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 306 851	5 360 155
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	949 714	142 346
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	409 170	34 092

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.11 SEKADAU PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SEKADAU,
KALIMANTAN BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sekadau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 146 936	31 643 764
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 020 317	22 193 748
5. Bantuan Keuangan <i>Financial Assistance</i>	9 089 528	9 409 216
6. Hibah <i>Grant</i>	37 091	40 800
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	29 731 027	30 541 879
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 272 617	12 853 763
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 130 988	7 504 554
3. Belanja Modal <i>Capital Expenditure</i>	6 084 414	5 868 632
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 300 873	2 221 730
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 836 541	1 975 668
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	105 594	117 532

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.12 MELAWI PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MELAWI,
KALIMANTAN BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Melawi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 073 719	32 055 075
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 516 197	80 275
2. Bagi Hasil Pajak <i>Tax Share</i>	58 571	270 400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 676 370	16 900 000
5. Bantuan Keuangan <i>Financial Assistance</i>	6 822 581	14 804 400
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	32 319 246	30 238 325
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 583 909	20 347 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 279 318	2 235 025
3. Belanja Modal <i>Capital Expenditure</i>	7 820 311	726 700
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 581 214	6 929 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 378 228	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	562 286	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	113 980	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 22.13 KAYONG UTARA PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAYONG UTARA, KALIMANTAN BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kayong Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 242 405	14 349 931
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 825 583	306 671
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 222 238	9 212 674
5. Bantuan Keuangan <i>Financial Assistance</i>	6 071 584	2 433 300
6. Hibah <i>Grant</i>	0	1 646 400
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	123 000	750 886
II. BELANJA/ EXPENDITURE	16 100 953	13 848 775
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 057 012	6 579 932
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 252 886	1 876 501
3. Belanja Modal <i>Capital Expenditure</i>	7 104 151	3 046 961
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	44 901	44 901
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 192 209	1 318 643
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 092 344	466 288
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	357 450	515 549

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUBU

Tabel : 22.14 RAYA PROVINSI KALIMANTAN BARAT (ribu rupiah), 2014-2015

Table

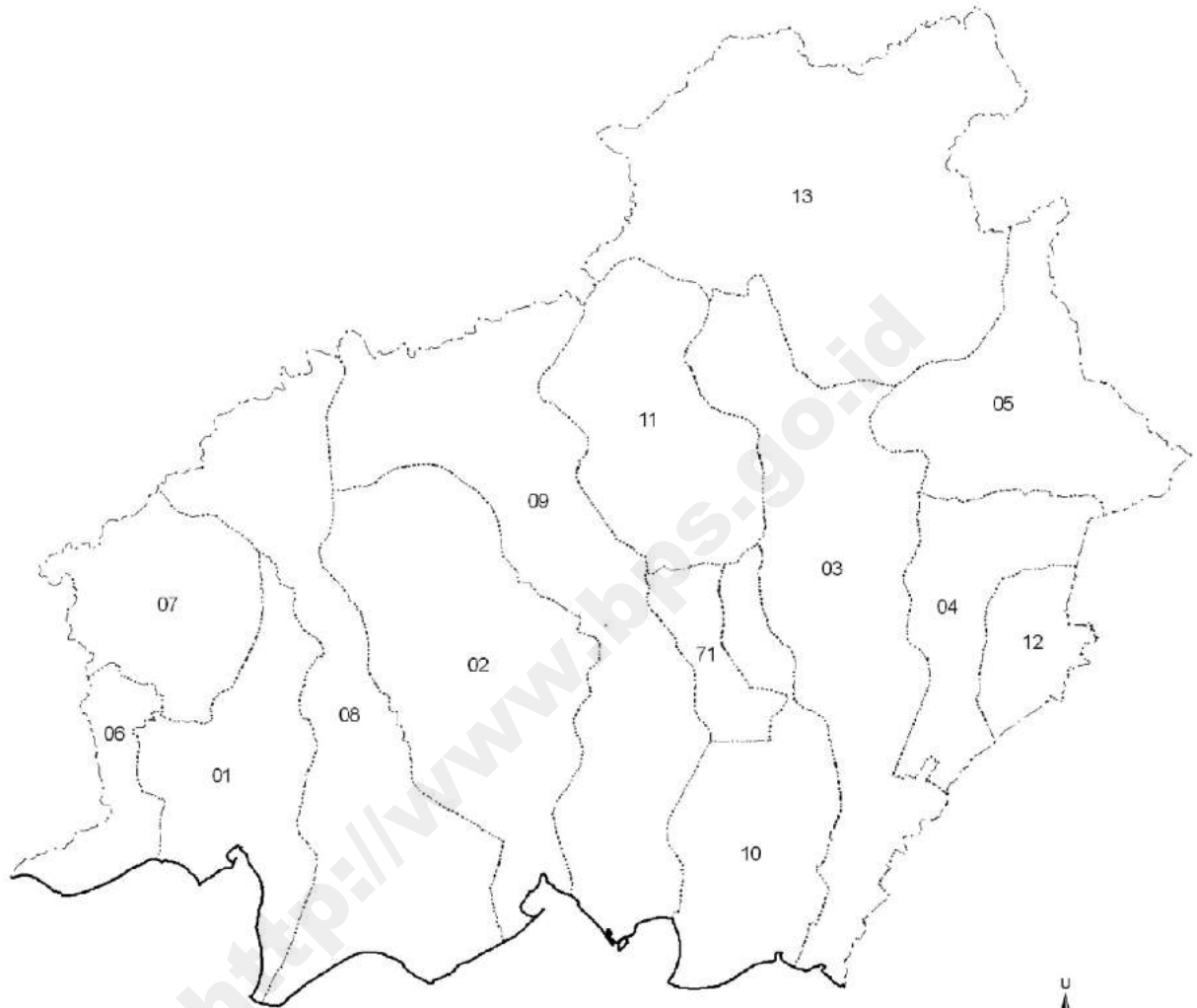
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUBU
RAYA, KALIMANTAN BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kubu Raya

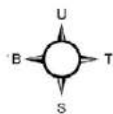
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 618 491	21 102 120
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	216 183	0
2. Bagi Hasil Pajak <i>Tax Share</i>	32 510	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 326 779	16 381 170
5. Bantuan Keuangan <i>Financial Assistance</i>	6 985 952	4 720 950
6. Hibah <i>Grant</i>	57 067	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 734 584	20 664 541
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 877 704	10 817 820
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 408 331	2 144 552
3. Belanja Modal <i>Capital Expenditure</i>	3 784 957	5 921 078
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 129 968	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	398 634	1 781 091
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	134 990	0

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Tengah menurut Kabupaten/Kota**
 : 20
Figure **Index Map of Kalimantan Tengah Province by Regency/Municipality**



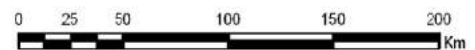
KODE	NAMA KABUPATEN/KOTA
01	KOTAWARINGIN BARAT
02	KOTAWARINGIN TIMUR
03	KAPUAS
04	BARITO SELATAN
05	BARITO UTARA
06	SUKAMARA
07	LAMANDAU
08	SERUYAN
09	KATINGAN
10	PULANG PISAU
11	GUNUNG MAS
12	BARITO TIMUR
13	MURUNG RAYA
71	PALANGKARAYA



Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Batas Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2009
 (Diedit BPS Tahun 2010)



Tabel : 23
Table

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN TENGAH (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kotawaringin Barat	38 504 151	38 452 625	37 089 418	36 739 210
02 Kotawaringin Timur	53 644 631	48 084 565	47 548 124	47 588 181
03 Kapuas	34 330 945	33 619 373	35 304 416	35 300 598
04 Barito Selatan	27 725 927	26 898 102	28 337 564	27 452 908
05 Barito Utara	26 762 443	26 052 824	24 255 438	22 670 408
06 Sukamara	8 821 210	5 601 247	8 978 885	10 052 593
07 Lamandau	30 942 220	30 116 180	27 912 178	27 345 430
08 Seruyan	42 033 393	44 839 625	43 140 630	44 228 550
09 Katingan	28 741 029	28 313 475	27 391 395	27 391 395
10 Pulang Pisau	21 027 961	20 269 937	31 105 945	31 105 945
11 Gunung Mas	5 603 365	5 634 034	5 616 126	5 525 420
12 Barito Timur	29 480 440	28 708 350	33 390 800	30 310 800
13 Murung Raya	33 527 291	32 216 157	36 809 201	36 681 110
KALIMANTAN TENGAH	381 145 006	368 806 494	386 880 120	382 392 548

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
KALIMANTAN TENGAH (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 23.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kotawaringin Barat	475 360	474 724	457 894	453 570
02 Kotawaringin Timur	319 313	286 218	283 025	283 263
03 Kapuas	160 425	157 100	164 974	164 956
04 Barito Selatan	322 394	312 769	329 507	319 220
05 Barito Utara	287 768	280 138	260 811	243 768
06 Sukamara	304 180	193 146	309 617	346 641
07 Lamandau	386 778	376 452	348 902	341 818
08 Seruyan	433 334	462 264	444 749	455 964
09 Katingan	186 630	183 854	177 866	177 866
10 Pulang Pisau	221 347	213 368	327 431	327 431
11 Gunung Mas	48 725	48 992	48 836	48 047
12 Barito Timur	294 804	287 084	333 908	303 108
13 Murung Raya	291 542	280 140	320 080	318 966
KALIMANTAN TENGAH	267 095	258 449	271 114	267 970

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 23.2 PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	381 145 006	386 880 120
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	10 424 260	13 529 196
2. Bagi Hasil Pajak <i>Tax Share</i>	11 142 469	7 951 616
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 146 544	2 533 496
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	236 161 922	217 663 016
5. Bantuan Keuangan <i>Financial Assistance</i>	115 040 717	135 807 524
6. Hibah <i>Grant</i>	2 048 269	1 247 025
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 180 825	8 148 247
II. BELANJA/EXPENDITURE	368 806 494	382 392 548
1. Belanja Pegawai <i>Personnel Expenditure</i>	156 922 103	158 186 208
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	68 522 848	76 922 279
3. Belanja Modal <i>Capital Expenditure</i>	110 895 804	113 024 154
4. Belanja Subsidi <i>Subsidies Expenditure</i>	619 400	505 163
5. Belanja Hibah <i>Grants Expenditure</i>	1 396 639	1 722 955
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	12 110 886	9 516 297
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	12 234 797	19 857 300
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 104 017	2 658 192

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.3 KOTAWARINGIN BARAT PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KOTAWARINGIN BARAT, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kotawaringin Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 504 151	37 089 418
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 085 425	5 341 601
2. Bagi Hasil Pajak <i>Tax Share</i>	2 068 099	2 014 774
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	235 453
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 642 718	22 550 671
5. Bantuan Keuangan <i>Financial Assistance</i>	9 724 953	5 635 642
6. Hibah <i>Grant</i>	365 625	1 247 025
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	617 331	64 252
II. BELANJA/ EXPENDITURE	38 452 625	36 739 210
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 978 237	11 153 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 886 458	5 714 454
3. Belanja Modal <i>Capital Expenditure</i>	14 617 706	16 212 646
4. Belanja Subsidi <i>Subsidies Expenditure</i>	304 200	0
5. Belanja Hibah <i>Grants Expenditure</i>	550 875	250 575
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 037 100	888 645
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 853 380	2 204 040
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	224 669	315 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.4 KOTAWARINGIN TIMUR PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOTAWARINGIN TIMUR, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kotawaringin Timur

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	53 644 631	47 548 124
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 958 564	2 089 388
2. Bagi Hasil Pajak <i>Tax Share</i>	2 384 646	445 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	583 515	445 200
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	38 356 330	13 170 961
5. Bantuan Keuangan <i>Financial Assistance</i>	10 315 936	31 275 125
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	45 640	122 250
II. BELANJA/ EXPENDITURE	48 084 565	47 588 181
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 193 195	27 384 054
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 801 828	15 071 175
3. Belanja Modal <i>Capital Expenditure</i>	9 828 742	5 132 952
4. Belanja Subsidi <i>Subsidies Expenditure</i>	260 800	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.5 KAPUAS PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAPUAS, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kapuas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 330 945	35 304 416
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	544 865	516 543
2. Bagi Hasil Pajak <i>Tax Share</i>	949 300	517 039
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 905 889	25 291 827
5. Bantuan Keuangan <i>Financial Assistance</i>	9 427 324	8 979 007
6. Hibah <i>Grant</i>	429 251	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 074 316	0
II. BELANJA/ EXPENDITURE	33 619 373	35 300 598
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 191 174	7 706 382
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 280 023	3 581 760
3. Belanja Modal <i>Capital Expenditure</i>	11 123 982	22 801 418
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	190 909
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 342 517	862 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	55 263	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 626 414	157 729

*) APBDesa

Tabel : 23.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BARITO SELATAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO SELATAN, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Barito Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 725 927	28 337 564
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	274 125	251 857
2. Bagi Hasil Pajak <i>Tax Share</i>	1 654 167	1 571 048
3. Bagi Hasil Retribusi <i>Retribution Share</i>	828 137	946 442
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 759 298	23 335 903
5. Bantuan Keuangan <i>Financial Assistance</i>	2 181 175	2 232 314
6. Hibah <i>Grant</i>	29 025	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	26 898 102	27 452 908
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 814 709	13 006 763
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 032 841	3 803 448
3. Belanja Modal <i>Capital Expenditure</i>	5 499 550	5 651 625
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	574 050	656 057
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 399 306	1 599 207
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 269 282	2 383 392
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	308 364	352 416

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.7 BARITO UTARA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO UTARA, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Barito Utara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 762 443	24 255 438
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	238 359	138 880
2. Bagi Hasil Pajak <i>Tax Share</i>	1 006 827	699 918
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	15 219 869	13 536 894
5. Bantuan Keuangan <i>Financial Assistance</i>	10 297 388	9 879 746
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	26 052 824	22 670 408
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 402 136	13 869 260
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 899 690	4 732 832
3. Belanja Modal <i>Capital Expenditure</i>	3 590 488	3 094 575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	27 900	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	578 711	224 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 215 305	604 841
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	338 594	144 150

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.8 SUKAMARA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUKAMARA, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sukamara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 821 210	8 978 885
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	840 152	933 623
3. Bagi Hasil Retribusi <i>Retribution Share</i>	249 927	346 457
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 812 631	4 748 805
5. Bantuan Keuangan <i>Financial Assistance</i>	2 918 500	2 950 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 601 247	10 052 593
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 257 816	3 720 840
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	72 339	1 473 931
3. Belanja Modal <i>Capital Expenditure</i>	186 625	2 572 225
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	40 092	726 239
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	42 375	1 557 358
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 000	2 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.9 LAMANDAU PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
LAMANDAU, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Lamandau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 942 220	27 912 178
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 533 000	296 578
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 270 180	25 690 693
5. Bantuan Keuangan <i>Financial Assistance</i>	2 139 040	1 924 907
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 116 180	27 345 430
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 735 020	7 514 373
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 879 620	4 017 502
3. Belanja Modal <i>Capital Expenditure</i>	14 725 590	11 930 364
4. Belanja Subsidi <i>Subsidies Expenditure</i>	30 000	49 280
5. Belanja Hibah <i>Grants Expenditure</i>	117 000	81 778
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 421 480	2 763 093
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	855 900	584 507
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	351 570	404 533

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.10 SERUYAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERUYAN, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Seruyan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	42 033 393	43 140 630
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	568 217	420 300
2. Bagi Hasil Pajak <i>Tax Share</i>	220 116	30 892
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 243 492	24 983 418
5. Bantuan Keuangan <i>Financial Assistance</i>	16 638 700	16 636 520
6. Hibah <i>Grant</i>	293 368	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 069 500	1 069 500
II. BELANJA/ EXPENDITURE	44 839 625	44 228 550
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 827 100	13 406 478
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 986 487	13 852 938
3. Belanja Modal <i>Capital Expenditure</i>	17 563 912	14 896 434
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	379 750	54 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	1 940 950
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	82 376	77 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.11 KATINGAN PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KATINGAN,
KALIMANTAN TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Katingan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 741 029	27 391 395
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	176 971	0
2. Bagi Hasil Pajak <i>Tax Share</i>	705 450	649 940
3. Bagi Hasil Retribusi <i>Retribution Share</i>	484 965	559 944
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 335 898	22 219 738
5. Bantuan Keuangan <i>Financial Assistance</i>	5 037 745	3 961 773
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 313 475	27 391 395
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 463 989	12 862 099
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 464 390	6 364 652
3. Belanja Modal <i>Capital Expenditure</i>	10 119 460	7 703 022
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	21 714	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	243 922	377 178
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	84 444
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.12 PULANG PISAU PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PULANG PISAU, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pulang Pisau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 027 961	31 105 945
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	69 711	2 444 825
2. Bagi Hasil Pajak <i>Tax Share</i>	11 500	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 642 167	8 455 000
5. Bantuan Keuangan <i>Financial Assistance</i>	13 304 583	20 206 120
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 269 937	31 105 945
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 842 578	18 249 120
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 855 648	3 207 675
3. Belanja Modal <i>Capital Expenditure</i>	1 337 910	1 930 875
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 321 783	285 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	387 633	7 314 525
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	524 385	118 750

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.13 GUNUNG MAS PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GUNUNG MAS, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Gunung Mas

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 603 365	5 616 126
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	197 225	181 269
2. Bagi Hasil Pajak <i>Tax Share</i>	6 095	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 979 295	3 327 482
5. Bantuan Keuangan <i>Financial Assistance</i>	2 420 750	2 107 375
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 634 034	5 525 420
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 351 155	1 286 563
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 146 638	2 753 344
3. Belanja Modal <i>Capital Expenditure</i>	717 466	797 856
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	105 656
5. Belanja Hibah <i>Grants Expenditure</i>	92 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	180 167	257 126
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 083 837	296 125
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	62 771	28 750

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.14 BARITO TIMUR PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO
TIMUR, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Barito Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 480 440	33 390 800
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	773 006	1 837 500
2. Bagi Hasil Pajak <i>Tax Share</i>	524 659	326 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 254 572	18 590 260
5. Bantuan Keuangan <i>Financial Assistance</i>	9 623 165	8 377 040
6. Hibah <i>Grant</i>	931 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 374 038	4 260 000
II. BELANJA/ EXPENDITURE	28 708 350	30 310 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 045 244	8 604 620
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 079 188	9 329 400
3. Belanja Modal <i>Capital Expenditure</i>	15 508 060	11 362 780
4. Belanja Subsidi <i>Subsidies Expenditure</i>	24 400	0
5. Belanja Hibah <i>Grants Expenditure</i>	13 100	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 449 225	595 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 065 064	244 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	524 069	175 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 23.15 MURUNG RAYA PROVINSI KALIMANTAN TENGAH (ribu rupiah), 2014-2015

Table

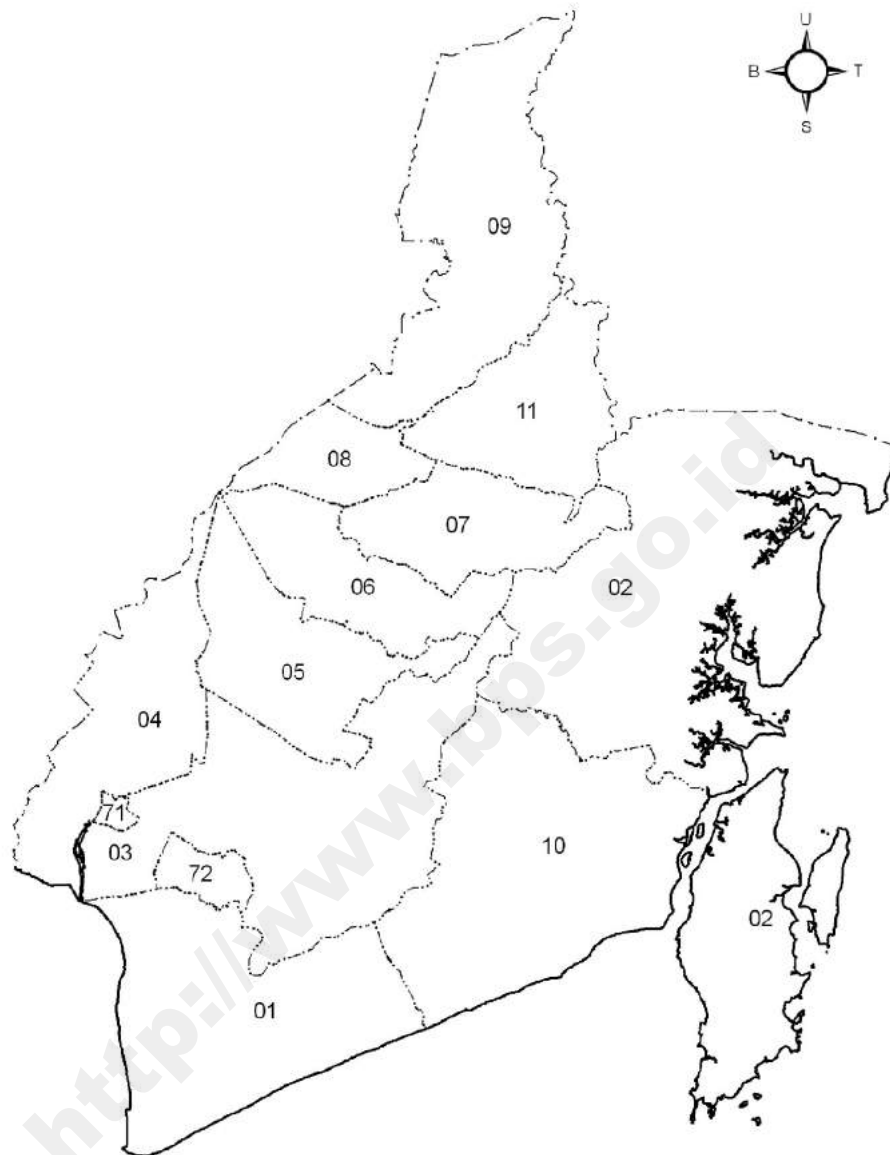
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MURUNG RAYA, KALIMANTAN TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Murung Raya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 527 291	36 809 201
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 792	10 455
2. Bagi Hasil Pajak <i>Tax Share</i>	771 458	763 182
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 739 583	11 761 364
5. Bantuan Keuangan <i>Financial Assistance</i>	21 011 458	21 641 955
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	2 632 245
II. BELANJA/ EXPENDITURE	32 216 157	36 681 110
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 819 750	19 421 806
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 137 698	3 019 168
3. Belanja Modal <i>Capital Expenditure</i>	6 076 313	8 937 382
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	350 227
5. Belanja Hibah <i>Grants Expenditure</i>	0	543 636
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	716 833	883 409
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 406 758	2 643 118
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 058 805	882 364

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Selatan menurut Kabupaten/Kota**
 : 21
Figure **Index Map of Kalimantan Selatan Province by Regency/Municipality**



KODE	NAMA KABUPATEN/KOTA
01	TANAH LAUT
02	KOTA BARU
03	BANJAR
04	BARITO KUALA
05	TAPIN
06	HULU SUNGAI SELATAN
07	HULU SUNGAI TENGAH
08	HULU SUNGAI UTARA
09	TABALONG
10	TANAH BUMBU
11	BALANGAN
71	BANJARMASIN
72	BANJAR BARU

Legenda

- Batas Negara
- Batas Provinsi
- . - . Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 24
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KALIMANTAN SELATAN (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Tanah Laut	35 326 542	33 836 449	37 768 019	35 636 113
02 Kota Baru	67 536 287	65 266 954	63 428 895	61 639 527
03 Banjar	35 232 530	34 049 457	35 765 241	34 246 775
04 Barito Kuala	36 765 749	36 059 112	27 064 322	26 546 439
05 Tapin	35 101 022	33 158 291	29 552 768	29 349 289
06 Hulu Sungai Selatan	30 188 377	30 503 520	22 495 404	22 864 237
07 Hulu Sungai Tengah	20 870 946	20 838 228	21 575 524	21 575 524
08 Hulu Sungai Utara	25 338 173	24 856 948	24 827 322	24 827 322
09 Tabalong	35 456 037	35 433 638	23 377 741	23 580 965
10 Tanah Bumbu	70 387 299	68 563 268	78 361 386	78 074 898
11 Balangan	29 350 936	28 759 556	31 108 000	31 108 000
KALIMANTAN SELATAN	421 553 898	411 325 421	395 324 622	389 449 089

*) APBDesa

Tabel : 24.1
Table RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KALIMANTAN SELATAN (ribu rupiah), 2014-2015
 AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Tanah Laut	271 743	260 280	290 523	274 124
02 Kota Baru	341 092	329 631	320 348	311 311
03 Banjar	127 193	122 922	129 116	123 635
04 Barito Kuala	188 542	184 919	138 791	136 136
05 Tapin	278 580	263 161	234 546	232 931
06 Hulu Sungai Selatan	209 642	211 830	156 218	158 779
07 Hulu Sungai Tengah	129 633	129 430	134 009	134 009
08 Hulu Sungai Utara	118 403	116 154	116 016	116 016
09 Tabalong	293 025	292 840	193 204	194 884
10 Tanah Bumbu	488 801	476 134	544 176	542 187
11 Balangan	190 590	186 750	202 000	202 000
KALIMANTAN SELATAN	226 156	220 668	212 084	208 932

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 24.2 PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
KALIMANTAN SELATAN PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	421 553 898	395 324 622
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	20 168 938	21 725 921
2. Bagi Hasil Pajak <i>Tax Share</i>	11 479 518	11 147 210
3. Bagi Hasil Retribusi <i>Retribution Share</i>	9 660 644	4 157 797
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	259 146 312	236 601 705
5. Bantuan Keuangan <i>Financial Assistance</i>	104 309 261	117 923 455
6. Hibah <i>Grant</i>	11 627 607	1 793 453
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	5 161 618	1 975 081
II. BELANJA/EXPENDITURE	411 325 421	389 449 089
1. Belanja Pegawai <i>Personnel Expenditure</i>	190 687 145	190 256 524
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	50 273 330	55 237 014
3. Belanja Modal <i>Capital Expenditure</i>	134 770 033	101 582 386
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 328 516	1 197 705
5. Belanja Hibah <i>Grants Expenditure</i>	4 783 864	7 228 358
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	13 651 605	17 254 786
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 137 498	13 351 766
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 693 430	3 340 550

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH LAUT PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH LAUT, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015

Tabel : 24.3
 Table

Kabupaten / Regency : Tanah Laut

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 326 542	37 768 019
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 069 950	4 157 478
2. Bagi Hasil Pajak <i>Tax Share</i>	868 608	872 682
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 336 816	1 291 433
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 977 256	11 319 638
5. Bantuan Keuangan <i>Financial Assistance</i>	18 891 912	19 922 038
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	182 000	204 750
II. BELANJA/ EXPENDITURE	33 836 449	35 636 113
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 429 172	20 611 029
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 107 324	4 359 314
3. Belanja Modal <i>Capital Expenditure</i>	7 605 559	7 571 788
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7 367	11 050
5. Belanja Hibah <i>Grants Expenditure</i>	45 500	68 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	822 701	932 176
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 498 415	1 713 756
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	320 411	368 750

*) APBDesa

Tabel : 24.4 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KOTA BARU PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOTA BARU, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kota Baru

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	67 536 287	63 428 895
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 678 926	2 517 302
2. Bagi Hasil Pajak <i>Tax Share</i>	2 989 201	2 694 088
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 692 051	1 665 536
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 969 937	23 651 966
5. Bantuan Keuangan <i>Financial Assistance</i>	28 793 595	31 884 242
6. Hibah <i>Grant</i>	2 244 000	1 015 761
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 168 577	0
II. BELANJA/ EXPENDITURE	65 266 954	61 639 527
1. Belanja Pegawai <i>Personnel Expenditure</i>	28 383 447	20 356 805
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 058 499	3 886 423
3. Belanja Modal <i>Capital Expenditure</i>	27 452 301	33 386 027
4. Belanja Subsidi <i>Subsidies Expenditure</i>	62 333	70 125
5. Belanja Hibah <i>Grants Expenditure</i>	18 700	853 188
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	208 069	974 971
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 502 333	2 053 550
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 581 272	58 438

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.5 BANJAR PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANJAR, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Banjar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 232 530	35 765 241
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 547 619	1 480 435
2. Bagi Hasil Pajak <i>Tax Share</i>	1 406 196	1 246 444
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 439 667	31 807 057
5. Bantuan Keuangan <i>Financial Assistance</i>	196 191	1 122 609
6. Hibah <i>Grant</i>	642 857	108 696
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	34 049 457	34 246 775
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 914 069	22 913 583
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 338 844	2 495 313
3. Belanja Modal <i>Capital Expenditure</i>	3 755 110	2 176 087
4. Belanja Subsidi <i>Subsidies Expenditure</i>	42 915	11 922
5. Belanja Hibah <i>Grants Expenditure</i>	955 345	308 696
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 400 646	3 351 130
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	923 509	1 893 696
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	719 019	1 096 348

*) APBDesa

Tabel : 24.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BARITO KUALA PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARITO KUALA, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Barito Kuala

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	36 765 749	27 064 322
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	431 430	752 407
2. Bagi Hasil Pajak <i>Tax Share</i>	265 511	43 264
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 034 154	20 527 307
5. Bantuan Keuangan <i>Financial Assistance</i>	6 034 334	5 666 205
6. Hibah <i>Grant</i>	0	48 684
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	320	26 455
II. BELANJA/ EXPENDITURE	36 059 112	26 546 439
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 091 742	7 330 394
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 026 593	5 960 120
3. Belanja Modal <i>Capital Expenditure</i>	18 476 712	9 964 403
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	539 539	316 447
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 790 990	1 178 418
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 124 947	1 330 632
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 589	466 025

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TAPIN

Tabel : 24.7 PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAPIN,
KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tapin

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 101 022	29 552 768
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	383 577	269 010
2. Bagi Hasil Pajak <i>Tax Share</i>	743 796	672 414
3. Bagi Hasil Retribusi <i>Retribution Share</i>	3 103 395	192 753
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	30 783 134	26 522 186
5. Bantuan Keuangan <i>Financial Assistance</i>	87 120	1 896 405
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	33 158 291	29 349 289
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 337 653	15 385 106
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 575 068	3 624 735
3. Belanja Modal <i>Capital Expenditure</i>	10 945 851	8 858 728
4. Belanja Subsidi <i>Subsidies Expenditure</i>	174 240	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 524 430	1 011 600
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	196 613	297 846
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	404 436	171 274

*) APBDesa

Tabel : 24.8 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU SUNGAI SELATAN PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU SUNGAI SELATAN, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Hulu Sungai Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 188 377	22 495 404
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	354 675	306 341
2. Bagi Hasil Pajak <i>Tax Share</i>	595 734	693 382
3. Bagi Hasil Retribusi <i>Retribution Share</i>	922 145	945 405
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 666 669	19 963 799
5. Bantuan Keuangan <i>Financial Assistance</i>	1 649 154	586 477
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 503 520	22 864 237
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 443 945	10 102 207
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 809 368	3 141 390
3. Belanja Modal <i>Capital Expenditure</i>	14 492 755	7 342 723
4. Belanja Subsidi <i>Subsidies Expenditure</i>	992 716	426 858
5. Belanja Hibah <i>Grants Expenditure</i>	0	141 235
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 687 397	1 629 044
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	24 056	54 600
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	53 283	26 180

*) APBDesa

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU
SUNGAI TENGAH PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015**
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU
SUNGAI TENGAH, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Tabel : 24.9
Table

Kabupaten / Regency : Hulu Sungai Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 870 946	21 575 524
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	919 030	917 869
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 951 916	20 657 655
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 838 228	21 575 524
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 659 259	9 950 213
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 175 137	3 261 794
3. Belanja Modal <i>Capital Expenditure</i>	7 079 840	7 424 402
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	11 286	6 583
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	724 821	777 300
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	54 171	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	133 714	155 232

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HULU

Tabel : 24.10 SUNGAI UTARA PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HULU
SUNGAI UTARA, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Hulu Sungai Utara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 338 173	24 827 322
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	786 414	275 316
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 551 759	24 552 006
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 856 948	24 827 322
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 206 243	9 008 412
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	557 686	524 214
3. Belanja Modal <i>Capital Expenditure</i>	13 206 605	14 103 902
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 427 581	772 314
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	458 833	418 480

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.11 TABALONG PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TABALONG,
KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tabalong

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 456 037	23 377 741
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	387 405	257 358
2. Bagi Hasil Pajak <i>Tax Share</i>	3 691 442	4 007 067
3. Bagi Hasil Retribusi <i>Retribution Share</i>	468 642	62 670
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 015 757	13 630 577
5. Bantuan Keuangan <i>Financial Assistance</i>	11 088 246	5 420 069
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	804 545	0
II. BELANJA/ EXPENDITURE	35 433 638	23 580 965
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 598 892	11 987 223
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 267 437	2 082 976
3. Belanja Modal <i>Capital Expenditure</i>	15 651 874	8 117 888
4. Belanja Subsidi <i>Subsidies Expenditure</i>	37 545	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	317 791	293 850
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 057 837	1 099 028
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	502 262	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANAH

Tabel : 24.12 BUMBU PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANAH
BUMBU, KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tanah Bumbu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	70 387 299	78 361 386
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 262 151	11 209 774
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 137 595	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 485 575	31 033 514
5. Bantuan Keuangan <i>Financial Assistance</i>	26 255 802	33 753 910
6. Hibah <i>Grant</i>	0	620 312
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 246 176	1 743 876
II. BELANJA/ EXPENDITURE	68 563 268	78 074 898
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 057 649	40 951 452
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 545 781	24 252 935
3. Belanja Modal <i>Capital Expenditure</i>	6 117 899	2 636 438
4. Belanja Subsidi <i>Subsidies Expenditure</i>	11 400	61 750
5. Belanja Hibah <i>Grants Expenditure</i>	2 970 902	3 562 759
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	737 739	1 121 083
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 610 287	4 908 658
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	511 611	579 823

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 24.13 BALANGAN PROVINSI KALIMANTAN SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BALANGAN,
KALIMANTAN SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Balangan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 350 936	31 108 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	266 791	500 500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 270 488	12 936 000
5. Bantuan Keuangan <i>Financial Assistance</i>	11 312 907	17 671 500
6. Hibah <i>Grant</i>	8 740 750	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	760 000	0
II. BELANJA/ EXPENDITURE	28 759 556	31 108 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 565 074	21 660 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	811 593	1 647 800
3. Belanja Modal <i>Capital Expenditure</i>	9 985 527	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	616 000
5. Belanja Hibah <i>Grants Expenditure</i>	242 592	1 971 200
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 009 440	5 212 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 145 330	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Kalimantan Timur menurut Kabupaten/Kota**
 : 22
Figure **Index Map of Kalimantan Timur Province by Regency/Municipality**

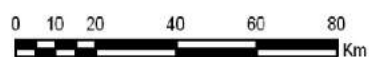
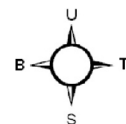


KODE	NAMA KABUPATEN/KOTA
01	PASER
02	KUTAI BARAT
03	KUTAI KARTANEGARA
04	KUTAI TIMUR
05	BERAU
09	PENAJAM PASER UTARA
11	MAHAKAM HULU
71	BALIKPAPAN
72	SAMARINDA
74	BONTANG

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 25
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KALIMANTAN TIMUR (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Paser	204 434 260	208 427 011	220 295 961	241 105 810
02 Kutai Barat	39 924 454	38 541 183	42 506 737	38 531 461
03 Kutai Kartanegara	496 267 788	453 082 826	466 616 782	468 143 616
04 Kutai Timur	143 083 340	127 755 042	124 356 556	118 575 082
05 Berau	75 443 710	70 339 627	64 524 300	64 524 300
09 Penajam Paser Utara	52 846 854	48 761 942	52 617 150	53 364 600
11 Mahakam Hulu	14 514 600	14 514 600	15 343 250	15 343 250
KALIMANTAN TIMUR	1 026 515 006	961 422 231	986 260 736	999 588 119

*) APBDesa

Tabel : 25.1
Table RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KALIMANTAN TIMUR (ribu rupiah), 2014-2015
 AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT KALIMANTAN TIMUR PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Paser	1 470 750	1 499 475	1 584 863	1 734 574
02 Kutai Barat	210 129	202 848	223 720	202 797
03 Kutai Kartanegara	2 571 336	2 347 579	2 417 704	2 425 615
04 Kutai Timur	1 067 786	953 396	928 034	884 889
05 Berau	754 437	703 396	645 243	645 243
09 Penajam Paser Utara	1 761 562	1 625 398	1 753 905	1 778 820
11 Mahakam Hulu	290 292	290 292	306 865	306 865
KALIMANTAN TIMUR	1 227 889	1 150 027	1 179 738	1 195 680

*) APBDesa

Tabel : 25.2 **PROVINSI KALIMANTAN TIMUR** (ribu rupiah), 2014-2015
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN TIMUR PROVINCE** (thousand rupiahs), 2014-2015

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 026 515 006	986 260 736
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	15 557 841	9 784 644
2. Bagi Hasil Pajak <i>Tax Share</i>	16 587 923	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 500	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	830 320 296	848 399 585
5. Bantuan Keuangan <i>Financial Assistance</i>	124 033 677	123 601 507
6. Hibah <i>Grant</i>	8 718 710	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	31 292 059	4 475 000
II. BELANJA/EXPENDITURE	961 422 231	999 588 119
1. Belanja Pegawai <i>Personnel Expenditure</i>	254 710 541	254 978 839
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	191 928 015	164 938 761
3. Belanja Modal <i>Capital Expenditure</i>	423 157 546	473 251 103
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	6 066 000
5. Belanja Hibah <i>Grants Expenditure</i>	7 993 226	7 517 190
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	46 915 255	30 701 983
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	34 505 546	31 865 402
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 212 102	30 268 841

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PASER

Tabel : 25.3 PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PASER,
KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Paser

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	204 434 260	220 295 961
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	210 086	3 383 121
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	170 764 545	189 239 700
5. Bantuan Keuangan <i>Financial Assistance</i>	33 459 629	27 673 140
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	208 427 011	241 105 810
1. Belanja Pegawai <i>Personnel Expenditure</i>	58 027 582	71 954 334
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	69 335 576	50 906 120
3. Belanja Modal <i>Capital Expenditure</i>	71 597 695	107 539 142
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 299 355	3 443 040
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	5 159 345	7 263 174
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 458	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.4 BARAT PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
BARAT, KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kutai Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	39 924 454	42 506 737
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	753 089	571 504
2. Bagi Hasil Pajak <i>Tax Share</i>	16 378	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	4 500	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 474 444	27 843 582
5. Bantuan Keuangan <i>Financial Assistance</i>	5 975 404	14 091 651
6. Hibah <i>Grant</i>	1 326 528	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 374 111	0
II. BELANJA/ EXPENDITURE	38 541 183	38 531 461
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 910 994	20 292 649
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 958 784	625 812
3. Belanja Modal <i>Capital Expenditure</i>	10 821 961	17 613 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 044 444	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 104 778	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	654 222	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	46 000	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.5 KARTANEGARA PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
KARTANEGARA, KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kutai Kartanegara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	496 267 788	466 616 782
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 921 416	4 868 039
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	430 772 115	417 813 110
5. Bantuan Keuangan <i>Financial Assistance</i>	40 315 400	39 460 633
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	19 258 857	4 475 000
II. BELANJA/ EXPENDITURE	453 082 826	468 143 616
1. Belanja Pegawai <i>Personnel Expenditure</i>	107 212 326	109 303 979
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	75 007 479	92 807 253
3. Belanja Modal <i>Capital Expenditure</i>	222 967 378	211 956 906
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	30 448 565	20 764 543
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	16 603 043	17 372 328
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	844 035	15 938 607

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN KUTAI

Tabel : 25.6 TIMUR PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KUTAI
TIMUR, KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kutai Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	143 083 340	124 356 556
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 050 830	0
2. Bagi Hasil Pajak <i>Tax Share</i>	943 818	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	102 962 994	108 785 756
5. Bantuan Keuangan <i>Financial Assistance</i>	18 090 880	15 570 800
6. Hibah <i>Grant</i>	4 375 727	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 659 091	0
II. BELANJA/ EXPENDITURE	127 755 042	118 575 082
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 061 405	22 347 627
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 748 575	4 776 743
3. Belanja Modal <i>Capital Expenditure</i>	55 555 105	72 369 112
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	782 782	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 039 475	2 559 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 916 927	2 675 533
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	650 773	13 846 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BERAU

Tabel : 25.7 PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BERAU,
KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Berau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	75 443 710	64 524 300
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	2 027 727	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	61 954 364	60 884 267
5. Bantuan Keuangan <i>Financial Assistance</i>	8 445 164	3 640 033
6. Hibah <i>Grant</i>	3 016 455	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	70 339 627	64 524 300
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 025 418	9 934 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 163 691	8 454 333
3. Belanja Modal <i>Capital Expenditure</i>	35 291 591	37 253 033
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 023 082	3 935 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 172 009	4 554 367
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	663 836	393 567

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.8 PENAJAM PASER UTARA PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PENAJAM PASER UTARA, KALIMANTAN TIMUR (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Penajam Paser Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	52 846 854	52 617 150
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	322 420	586 980
2. Bagi Hasil Pajak <i>Tax Share</i>	13 600 000	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 971 834	34 183 170
5. Bantuan Keuangan <i>Financial Assistance</i>	12 952 600	17 847 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	48 761 942	53 364 600
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 958 216	14 928 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 435 910	6 021 000
3. Belanja Modal <i>Capital Expenditure</i>	20 201 816	18 742 410
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	6 066 000
5. Belanja Hibah <i>Grants Expenditure</i>	5 166 000	7 517 190
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	90 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 25.9 MAHAKAM HULU PROVINSI KALIMANTAN TIMUR (ribu rupiah), 2014-2015

Table

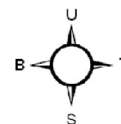
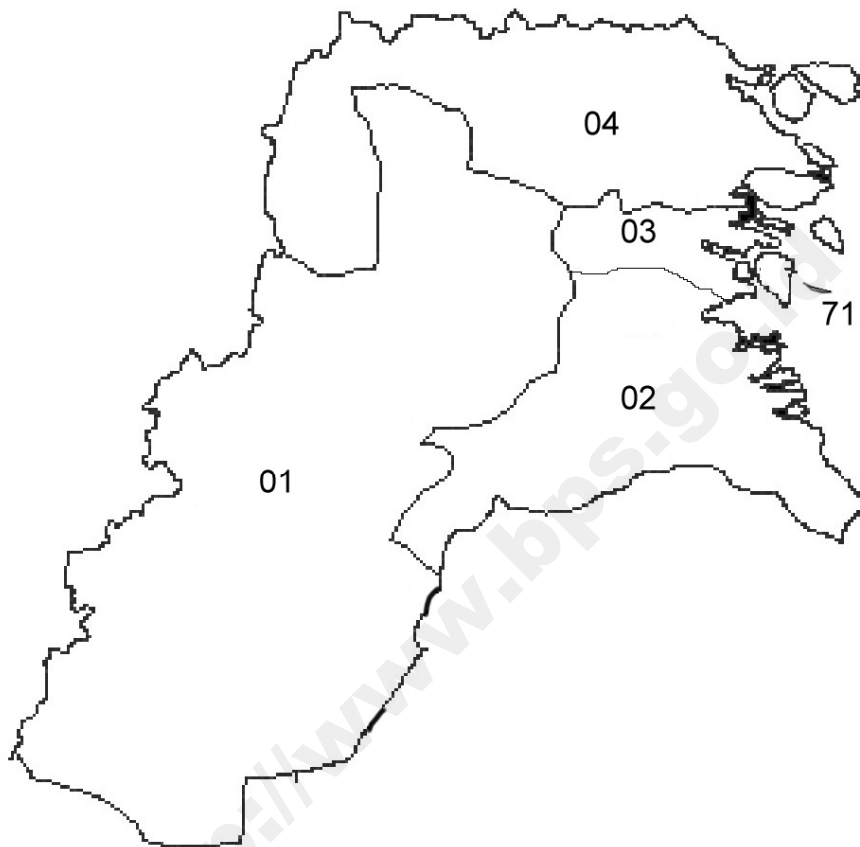
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAHAKAM HULU, KALIMANTAN TIMUR (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mahakam Hulu

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 514 600	15 343 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	300 000	375 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 420 000	9 650 000
5. Bantuan Keuangan <i>Financial Assistance</i>	4 794 600	5 318 250
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 514 600	15 343 250
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 514 600	6 218 250
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 278 000	1 347 500
3. Belanja Modal <i>Capital Expenditure</i>	6 722 000	7 777 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar *Peta Indeks Provinsi Kalimantan Utara menurut Kabupaten/Kota*
 : 23
Figure *Index Map of Kalimantan Utara Province by Regency/Municipality*

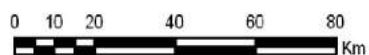


Legenda

- — — — — Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Batas Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

KODE	NAMA KABUPATEN/KOTA
01	MALINAU
02	BULUNGAN
03	TANA TIDUNG
04	NUNUKAN
71	TARAKAN



Tabel : 26
Table

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN UTARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Malinau	136 784 781	134 666 441	138 339 447	137 271 228
02 Bulungan	42 785 777	40 418 948	50 203 008	47 817 692
03 Tana Tidung	41 219 469	44 905 659	45 031 287	50 189 401
04 Nunukan	97 393 056	98 522 650	106 672 833	107 811 991
KALIMANTAN UTARA	318 183 083	318 513 698	340 246 575	343 090 312

*) APBDesa

<http://www.bps.go.id>

Tabel : 26.1
Table RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 KALIMANTAN UTARA (ribu rupiah), 2014-2015
 AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
 THROUGHOUT KALIMANTAN UTARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Malinau	1 254 906	1 235 472	1 269 169	1 259 369
02 Bulungan	578 186	546 202	678 419	646 185
03 Tana Tidung	1 421 361	1 548 471	1 552 803	1 730 669
04 Nunukan	419 798	424 667	459 797	464 707
KALIMANTAN UTARA	716 629	717 373	766 321	772 726

*) APBDesa

<http://www.bps.go.id>

Tabel : 26.2 **PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015**
Table : **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT KALIMANTAN UTARA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	318 183 083	340 246 575
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 828 967	4 988 193
2. Bagi Hasil Pajak <i>Tax Share</i>	169 076	32 789
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	301 873 950	321 483 527
5. Bantuan Keuangan <i>Financial Assistance</i>	5 173 010	6 921 977
6. Hibah <i>Grant</i>	6 138 080	6 820 089
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/EXPENDITURE	318 513 698	343 090 312
1. Belanja Pegawai <i>Personnel Expenditure</i>	112 695 173	123 554 164
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	87 235 554	95 461 973
3. Belanja Modal <i>Capital Expenditure</i>	72 819 226	76 134 963
4. Belanja Subsidi <i>Subsidies Expenditure</i>	145 280	161 422
5. Belanja Hibah <i>Grants Expenditure</i>	14 236 609	15 195 031
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 127 963	7 268 911
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	23 973 526	23 574 117
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 280 367	1 739 731

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.3 MALINAU PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALINAU,
KALIMANTAN UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Malinau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	136 784 781	138 339 447
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	207 747	207 747
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	135 022 367	136 132 843
5. Bantuan Keuangan <i>Financial Assistance</i>	1 554 667	1 998 857
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	134 666 441	137 271 228
1. Belanja Pegawai <i>Personnel Expenditure</i>	30 838 824	32 372 776
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	38 285 507	40 799 639
3. Belanja Modal <i>Capital Expenditure</i>	36 238 219	34 449 154
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	9 037 315	9 575 633
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 944 798	3 627 169
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	17 321 778	16 446 857
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.4 BULUNGAN PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BULUNGAN, KALIMANTAN UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bulungan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	42 785 777	50 203 008
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 403 521	3 065 269
2. Bagi Hasil Pajak <i>Tax Share</i>	139 566	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	36 624 347	42 214 619
5. Bantuan Keuangan <i>Financial Assistance</i>	3 618 343	4 923 120
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	40 418 948	47 817 692
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 218 916	21 377 292
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 462 543	9 517 029
3. Belanja Modal <i>Capital Expenditure</i>	12 503 122	14 734 583
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	233 355	233 355
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	599 814	537 740
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 401 198	1 417 693
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANA

Tabel : 26.5 TIDUNG PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANA
TIDUNG, KALIMANTAN UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tana Tidung

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 219 469	45 031 287
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	41 219 469	45 031 287
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	44 905 659	50 189 401
1. Belanja Pegawai <i>Personnel Expenditure</i>	22 684 525	25 887 212
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 911 887	15 577 118
3. Belanja Modal <i>Capital Expenditure</i>	4 475 444	5 150 067
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	899 000	1 232 500
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 119 400	1 119 400
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	815 403	1 223 104

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 26.6 NUNUKAN PROVINSI KALIMANTAN UTARA (ribu rupiah), 2014-2015

Table

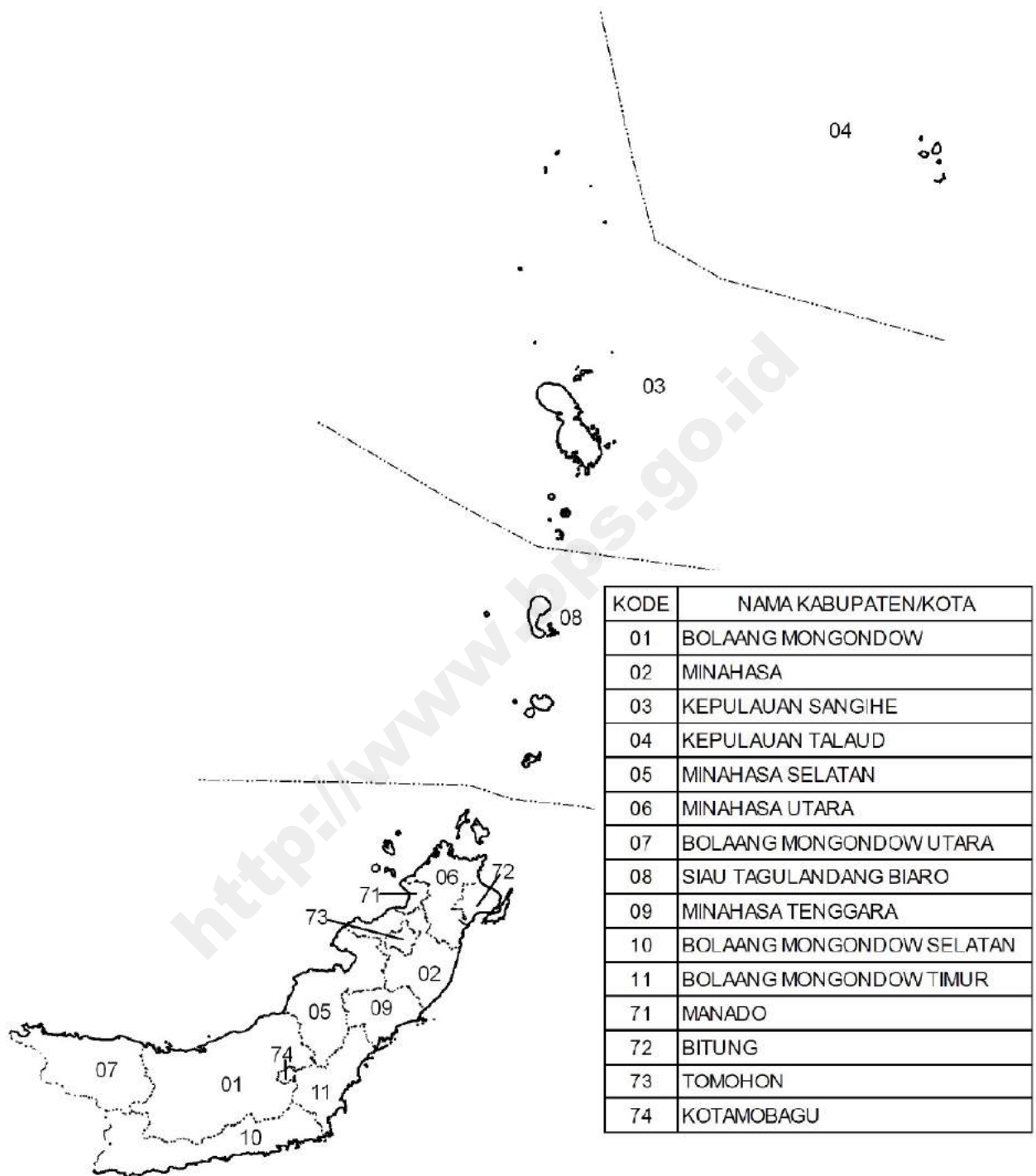
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NUNUKAN, KALIMANTAN UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Nunukan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	97 393 056	106 672 833
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 217 699	1 715 177
2. Bagi Hasil Pajak <i>Tax Share</i>	29 510	32 789
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	89 007 767	98 104 778
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	6 138 080	6 820 089
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	98 522 650	107 811 991
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 952 908	43 916 884
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	26 575 617	29 568 187
3. Belanja Modal <i>Capital Expenditure</i>	19 602 441	21 801 159
4. Belanja Subsidi <i>Subsidies Expenditure</i>	145 280	161 422
5. Belanja Hibah <i>Grants Expenditure</i>	4 965 939	5 386 043
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 684 351	1 871 502
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 131 150	4 590 167
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	464 964	516 627

*) APBDesa

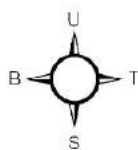
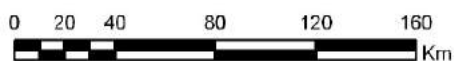
Gambar Peta Indeks Provinsi Sulawesi Utara menurut Kabupaten/Kota
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Figure Index Map of Sulawesi Utara Province by Regency/Municipality



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- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 27
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI UTARA (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI UTARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota Regency/Municipality	2014		2015*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Bolaang Mongondow	33 502 964	33 333 372	31 219 391	30 442 333
02 Minahasa	24 292 722	23 179 286	36 337 169	36 163 149
03 Kepulauan Sangihe	23 987 255	22 397 097	22 986 136	22 682 535
04 Kepulauan Talaud	16 484 901	16 093 202	22 612 057	21 582 552
05 Minahasa Selatan	38 760 412	37 413 860	38 432 687	38 775 888
06 Minahasa Utara	29 328 583	27 984 863	29 485 882	27 572 857
07 Bolaang Mongondow Utara	18 456 042	18 456 042	16 296 193	14 951 524
08 Siau Tagulandang Biaro	22 314 973	19 045 870	24 084 541	23 083 023
09 Minahasa Tenggara	24 086 522	23 584 213	27 674 620	25 305 531
10 Bolaang Mongondow Selatan	18 118 878	17 422 683	21 077 801	21 036 752
11 Bolaang Mongondow Timur	17 451 187	17 459 918	27 625 799	27 662 899
74 Kotamobagu	1 917 429	1 917 429	2 101 551	2 082 625
SULAWESI UTARA	268 701 868	258 287 835	299 933 827	291 341 668

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SULAWESI UTARA (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SULAWESI UTARA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 27.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Bolaang Mongondow	168 357	167 504	156 881	152 977
02 Minahasa	107 016	102 111	160 076	159 309
03 Kepulauan Sangihe	165 429	154 463	158 525	156 431
04 Kepulauan Talaud	116 091	113 332	159 240	151 990
05 Minahasa Selatan	232 098	224 035	230 136	232 191
06 Minahasa Utara	234 629	223 879	235 887	220 583
07 Bolaang Mongondow Utara	174 114	174 114	153 738	141 052
08 Siau Tagulandang Biaro	268 855	229 468	290 175	278 109
09 Minahasa Tenggara	178 419	174 698	204 997	187 448
10 Bolaang Mongondow Selatan	223 690	215 095	260 220	259 713
11 Bolaang Mongondow Timur	218 140	218 249	345 322	345 786
74 Kotamobagu	127 829	127 829	140 103	138 842
SULAWESI UTARA	178 539	171 620	199 292	193 583

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 27.2 PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SULAWESI UTARA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	268 701 868	299 933 827
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	23 262 428	34 049 127
2. Bagi Hasil Pajak <i>Tax Share</i>	841 507	2 860 170
3. Bagi Hasil Retribusi <i>Retribution Share</i>	412 120	151 721
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	119 277 497	121 124 290
5. Bantuan Keuangan <i>Financial Assistance</i>	114 457 249	82 586 848
6. Hibah <i>Grant</i>	6 757 240	42 279 589
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 693 827	16 882 082
II. BELANJA/EXPENDITURE	258 287 835	291 341 668
1. Belanja Pegawai <i>Personnel Expenditure</i>	145 503 764	129 060 272
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	34 393 028	37 971 340
3. Belanja Modal <i>Capital Expenditure</i>	70 124 640	107 257 896
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 170 312	441 050
5. Belanja Hibah <i>Grants Expenditure</i>	1 312 506	7 920 955
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 379 954	5 596 333
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 400 498	1 436 254
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 003 133	1 657 568

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.3 BOLAANG MONGONDOW PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015
Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG MONGONDOW, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bolaang Mongondow

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 502 964	31 219 391
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 605 818	5 685 792
2. Bagi Hasil Pajak <i>Tax Share</i>	0	1 791 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 235 685	13 239 705
5. Bantuan Keuangan <i>Financial Assistance</i>	17 902 073	9 146 076
6. Hibah <i>Grant</i>	759 388	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	1 356 818
II. BELANJA/ EXPENDITURE	33 333 372	30 442 333
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 757 725	23 021 858
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 620 406	3 288 312
3. Belanja Modal <i>Capital Expenditure</i>	9 821 381	4 012 401
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	133 860	119 762

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.4 MINAHASA PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA, SULAWESI UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Minahasa

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 292 722	36 337 169
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 116 869	7 094 125
2. Bagi Hasil Pajak <i>Tax Share</i>	239 766	79 822
3. Bagi Hasil Retribusi <i>Retribution Share</i>	156 600	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 884 748	12 958 420
5. Bantuan Keuangan <i>Financial Assistance</i>	3 798 169	10 625 280
6. Hibah <i>Grant</i>	45 820	5 049 522
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	50 750	530 000
II. BELANJA/ EXPENDITURE	23 179 286	36 163 149
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 727 593	4 575 541
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 913 693	1 843 065
3. Belanja Modal <i>Capital Expenditure</i>	16 538 000	29 598 793
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	145 750
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.5 KEPULAUAN SANGIHE PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015
 Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 KEPULAUAN SANGIHE, SULAWESI UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Sangihe

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 987 255	22 986 136
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	254 524	2 210 946
2. Bagi Hasil Pajak <i>Tax Share</i>	58 011	107 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 465 909	10 130 640
5. Bantuan Keuangan <i>Financial Assistance</i>	9 208 811	10 451 600
6. Hibah <i>Grant</i>	0	85 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 397 097	22 682 535
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 631 661	11 839 286
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 774 166	7 142 062
3. Belanja Modal <i>Capital Expenditure</i>	3 896 415	2 240 934
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	103 500
5. Belanja Hibah <i>Grants Expenditure</i>	13 125	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 750	937 710
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	47 775	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32 205	419 043

*) APBDesa

Tabel : 27.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN
Table KEPULAUAN TALAUD PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN TALAUD, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kepulauan Talaud

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 484 901	22 612 057
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	347 752	804 242
2. Bagi Hasil Pajak <i>Tax Share</i>	163 285	479 794
3. Bagi Hasil Retribusi <i>Retribution Share</i>	255 520	131 596
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 646 543	13 290 457
5. Bantuan Keuangan <i>Financial Assistance</i>	1 071 801	7 722 570
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	183 398
II. BELANJA/ EXPENDITURE	16 093 202	21 582 552
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 068 239	10 658 439
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 632 907	2 146 838
3. Belanja Modal <i>Capital Expenditure</i>	2 266 384	8 540 091
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 160	0
5. Belanja Hibah <i>Grants Expenditure</i>	104 743	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 129	54 231
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	75 923
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 640	107 030

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.7 MINAHASA SELATAN PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA SELATAN, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Minahasa Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 760 412	38 432 687
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 887 310	4 611 480
2. Bagi Hasil Pajak <i>Tax Share</i>	191 890	12 100
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	3 925
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 479 518	6 879 400
5. Bantuan Keuangan <i>Financial Assistance</i>	21 386 359	10 978 022
6. Hibah <i>Grant</i>	3 623 258	15 624 340
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 192 077	323 420
II. BELANJA/ EXPENDITURE	37 413 860	38 775 888
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 400 719	12 175 174
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 211 244	3 304 886
3. Belanja Modal <i>Capital Expenditure</i>	15 784 295	14 749 690
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	337 550
5. Belanja Hibah <i>Grants Expenditure</i>	362 308	6 068 050
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	543 462	1 199 480
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	772 440
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	111 832	168 618

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.8 MINAHASA UTARA PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA UTARA, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Minahasa Utara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 328 583	29 485 882
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 456 220	5 012 725
2. Bagi Hasil Pajak <i>Tax Share</i>	39 667	80 884
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	16 200
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 734 962	7 731 576
5. Bantuan Keuangan <i>Financial Assistance</i>	21 555 554	11 576 908
6. Hibah <i>Grant</i>	439 680	3 466 179
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	102 500	1 601 410
II. BELANJA/ EXPENDITURE	27 984 863	27 572 857
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 381 050	15 310 055
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 674 908	7 011 840
3. Belanja Modal <i>Capital Expenditure</i>	3 444 506	4 422 612
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	47 250
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	320 167	559 700
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	74 250
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	164 232	147 150

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 27.9 BOLAANG MONGONDOW UTARA PROVINSI SULAWESI UTARA (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG
MONGONDOW UTARA, SULAWESI UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bolaang Mongondow Utara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 456 042	16 296 193
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	333 370	4 065 689
2. Bagi Hasil Pajak <i>Tax Share</i>	17 978	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 557 800	5 676 889
5. Bantuan Keuangan <i>Financial Assistance</i>	10 546 894	6 553 615
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 456 042	14 951 524
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 625 766	10 954 099
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 928 515	1 588 622
3. Belanja Modal <i>Capital Expenditure</i>	2 745 559	2 408 803
4. Belanja Subsidi <i>Subsidies Expenditure</i>	140 302	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	15 900	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIAU

Tabel : 27.10 TAGULANDANG BIARO PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIAU**
TAGULANDANG BIARO, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Siau Tagulandang Biaro

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 314 973	24 084 541
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	66 400	77 978
2. Bagi Hasil Pajak <i>Tax Share</i>	16 492	16 492
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 281 954	20 253 104
5. Bantuan Keuangan <i>Financial Assistance</i>	2 950 127	3 736 967
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	19 045 870	23 083 023
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 581 604	9 989 474
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 768 740	3 630 686
3. Belanja Modal <i>Capital Expenditure</i>	4 366 846	9 085 213
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	212 480	261 450
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	74 700	74 700
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	41 500	41 500

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 27.11 MINAHASA TENGGARA PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MINAHASA TENGGARA, SULAWESI UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Minahasa Tenggara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 086 522	27 674 620
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 110 232	2 199 867
2. Bagi Hasil Pajak <i>Tax Share</i>	31 322	174 985
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 941 737	9 677 368
5. Bantuan Keuangan <i>Financial Assistance</i>	10 969 731	6 912 400
6. Hibah <i>Grant</i>	0	95 714
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	33 500	8 614 286
II. BELANJA/ EXPENDITURE	23 584 213	25 305 531
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 066 875	11 432 598
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 054 337	2 328 220
3. Belanja Modal <i>Capital Expenditure</i>	6 036 596	11 075 713
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	304 850	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 702 917	191 429
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	418 638	277 571

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 27.12 BOLAANG MONGONDOW SELATAN PROVINSI SULAWESI UTARA (ribu rupiah),
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG MONGONDOW SELATAN, SULAWESI UTARA (thousand rupiahs), 2014-2015***

Kabupaten / Regency : Bolaang Mongondow Selatan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 118 878	21 077 801
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	851 657	590 794
2. Bagi Hasil Pajak <i>Tax Share</i>	31 821	84 534
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 010 995	7 744 876
5. Bantuan Keuangan <i>Financial Assistance</i>	6 335 311	4 167 430
6. Hibah <i>Grant</i>	1 889 094	4 217 417
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	4 272 750
II. BELANJA/ EXPENDITURE	17 422 683	21 036 752
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 344 669	8 441 313
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 126 322	2 980 749
3. Belanja Modal <i>Capital Expenditure</i>	1 767 964	8 024 346
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 028 850	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	853 538
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	718 829	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 352 723	513 641
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	83 326	223 165

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 27.13 BOLAANG MONGONDOW TIMUR PROVINSI SULAWESI UTARA (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOLAANG
MONGONDOW TIMUR, SULAWESI UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bolaang Mongondow Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 451 187	27 625 799
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1 630 333
2. Bagi Hasil Pajak <i>Tax Share</i>	51 275	33 359
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 352 493	11 769 940
5. Bantuan Keuangan <i>Financial Assistance</i>	8 732 419	451 500
6. Hibah <i>Grant</i>	0	13 740 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	315 000	0
II. BELANJA/ EXPENDITURE	17 459 918	27 662 899
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 050 135	10 335 555
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 526 130	2 229 675
3. Belanja Modal <i>Capital Expenditure</i>	2 568 653	11 870 861
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	315 000	690 667
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	2 433 333
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	102 808

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA

Tabel : 27.14 KOTAMOBAGU PROVINSI SULAWESI UTARA (ribu rupiah), 2014-2015

Table

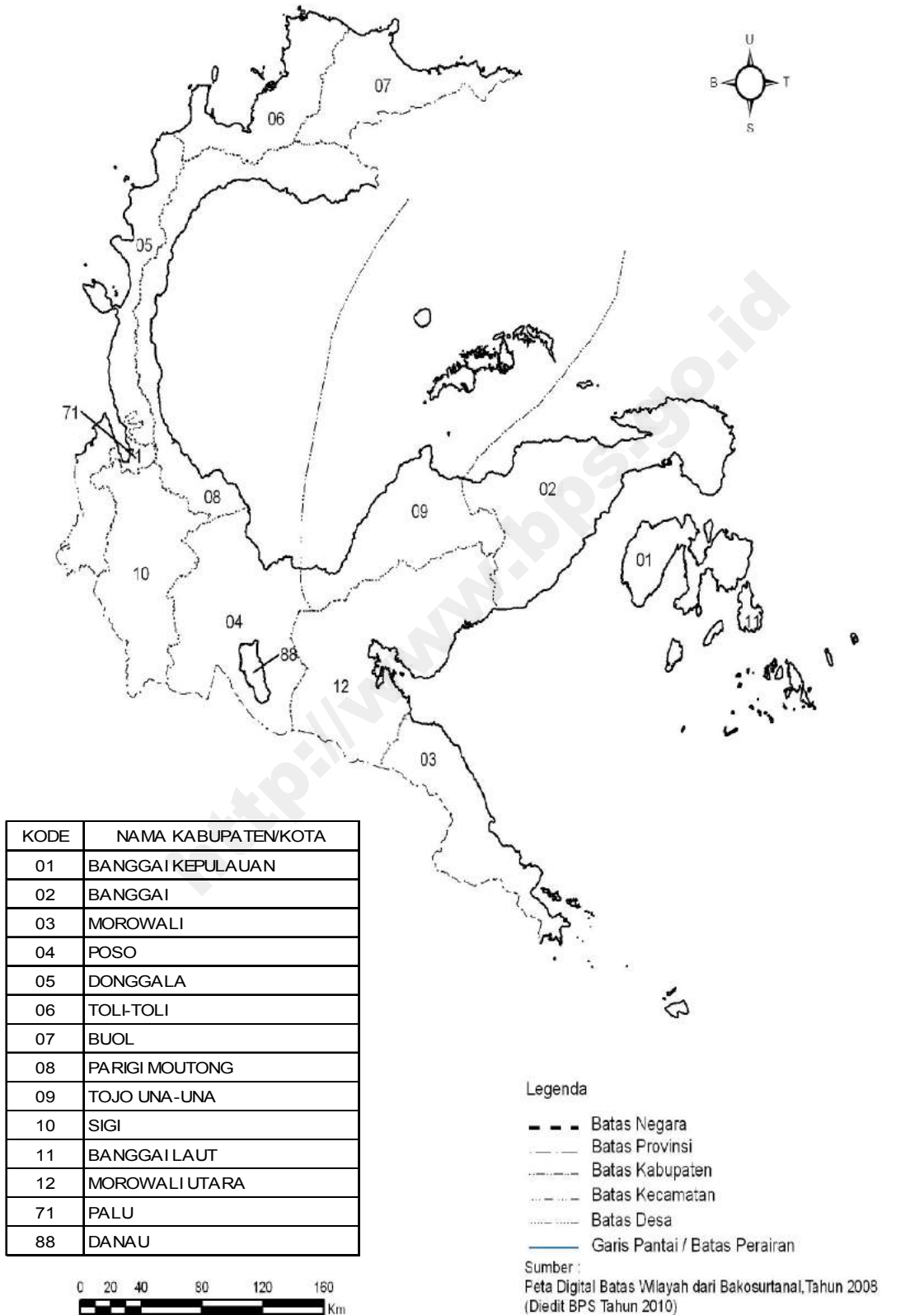
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KOTAMOBAGU, SULAWESI UTARA (thousand rupiahs), 2014-2015**

Kota / Municipality : Kotamobagu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 917 429	2 101 551
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	232 276	65 156
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 685 153	1 771 915
5. Bantuan Keuangan <i>Financial Assistance</i>	0	264 480
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	1 917 429	2 082 625
1. Belanja Pegawai <i>Personnel Expenditure</i>	867 728	326 880
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	161 660	476 385
3. Belanja Modal <i>Capital Expenditure</i>	888 041	1 228 439
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	50 921

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Tengah menurut Kabupaten/Kota**
..... : 25
Figure **Index Map of Sulawesi Tengah Province by Regency/Municipality**



Tabel : 28
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI TENGAH (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI TENGAH PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota Regency/Municipality	2014		2015*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Banggai Kepulauan	14 696 651	14 578 590	11 307 410	11 307 410
02 Banggai	38 600 954	37 998 668	40 011 684	39 361 214
03 Morowali	14 766 706	14 808 706	15 116 025	15 161 843
04 Poso	25 257 137	25 316 943	30 761 175	30 817 549
05 Donggala	25 968 517	26 046 688	26 581 114	26 665 299
06 Toli-Toli	15 690 795	14 343 370	16 319 423	14 931 022
07 Buol	22 404 460	22 358 905	19 262 745	19 262 745
08 Parigi Moutong	26 626 670	26 581 670	26 940 300	26 895 300
09 Tojo Una-Una	16 960 308	15 423 678	17 983 837	17 944 537
10 Sigi	26 750 685	24 367 497	23 096 562	19 879 463
11 Banggai Laut	4 168 887	3 991 542	4 307 550	4 085 870
12 Morowali Utara	19 972 010	20 459 400	19 972 010	20 459 400
SULAWESI TENGAH	251 863 780	246 275 657	251 659 835	246 771 652

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SULAWESI TENGAH (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SULAWESI TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 28.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Banggai Kepulauan	104 232	103 394	80 194	80 194
02 Banggai	132 649	130 580	137 497	135 262
03 Morowali	117 196	117 529	119 968	120 332
04 Poso	177 867	178 288	216 628	217 025
05 Donggala	164 358	164 852	168 235	168 768
06 Toli-Toli	160 110	146 361	166 525	152 357
07 Buol	207 449	207 027	178 359	178 359
08 Parigi Moutong	105 661	105 483	106 906	106 727
09 Tojo Una-Una	129 468	117 738	137 281	136 981
10 Sigi	151 993	138 452	131 230	112 951
11 Banggai Laut	66 173	63 358	68 374	64 855
12 Morowali Utara	163 705	167 700	163 705	167 700
SULAWESI TENGAH	139 305	136 214	139 192	136 489

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 28.2 PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI TENGAH PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	251 863 780	251 659 835
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 498 363	9 344 822
2. Bagi Hasil Pajak <i>Tax Share</i>	6 120 757	3 871 400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 301 423	2 161 312
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	178 696 775	176 199 995
5. Bantuan Keuangan <i>Financial Assistance</i>	42 380 605	46 088 678
6. Hibah <i>Grant</i>	244 907	264 945
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	13 620 950	13 728 683
II. BELANJA/EXPENDITURE	246 275 657	246 771 652
1. Belanja Pegawai <i>Personnel Expenditure</i>	120 552 472	118 938 990
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	45 215 486	45 641 085
3. Belanja Modal <i>Capital Expenditure</i>	59 928 691	62 819 566
4. Belanja Subsidi <i>Subsidies Expenditure</i>	220 767	687 416
5. Belanja Hibah <i>Grants Expenditure</i>	6 129 469	6 131 057
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 209 089	8 231 761
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 864 912	3 711 964
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 154 771	609 813

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.3 BANGGAI KEPULAUAN PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGGAI
KEPULAUAN, SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Banggai Kepulauan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 696 651	11 307 410
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	727 000	276 360
2. Bagi Hasil Pajak <i>Tax Share</i>	112 760	327 120
3. Bagi Hasil Retribusi <i>Retribution Share</i>	272 500	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 209 391	9 998 930
5. Bantuan Keuangan <i>Financial Assistance</i>	375 000	705 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 578 590	11 307 410
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 313 500	7 520 940
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 521 360	2 734 272
3. Belanja Modal <i>Capital Expenditure</i>	3 773 970	818 138
4. Belanja Subsidi <i>Subsidies Expenditure</i>	72 860	25 380
5. Belanja Hibah <i>Grants Expenditure</i>	221 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	62 500	47 940
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	87 500	141 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	525 900	19 740

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.4 BANGGAI PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGGAI,
SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Banggai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 600 954	40 011 684
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	218 413	235 886
2. Bagi Hasil Pajak <i>Tax Share</i>	1 432 897	1 429 798
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 381 485	1 492 004
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 413 024	23 726 450
5. Bantuan Keuangan <i>Financial Assistance</i>	11 929 580	12 883 946
6. Hibah <i>Grant</i>	204 074	220 400
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	21 481	23 200
II. BELANJA/ EXPENDITURE	37 998 668	39 361 214
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 661 332	14 763 150
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 171 659	10 578 910
3. Belanja Modal <i>Capital Expenditure</i>	12 314 366	13 099 738
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	107 407	116 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	145 000	156 600
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	596 111	643 800
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 793	3 016

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.5 MOROWALI PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MOROWALI, SULAWESI TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Morowali

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 766 706	15 116 025
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	735 000	801 818
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 896 556	8 173 425
5. Bantuan Keuangan <i>Financial Assistance</i>	6 135 150	6 140 782
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 808 706	15 161 843
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 228 075	6 299 427
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 452 452	3 494 266
3. Belanja Modal <i>Capital Expenditure</i>	5 128 179	5 368 150
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN POSO

Tabel : 28.6 PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF POSO,
SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Poso

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 257 137	30 761 175
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	726 567	622 771
2. Bagi Hasil Pajak <i>Tax Share</i>	952 441	1 009 701
3. Bagi Hasil Retribusi <i>Retribution Share</i>	98 808	84 693
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 325 512	23 840 745
5. Bantuan Keuangan <i>Financial Assistance</i>	118 333	5 172 857
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	35 476	30 408
II. BELANJA/ EXPENDITURE	25 316 943	30 817 549
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 095 371	12 676 888
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 003 619	3 753 303
3. Belanja Modal <i>Capital Expenditure</i>	6 286 174	11 874 425
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 913 568	1 640 201
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	991 846	850 134
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	26 365	22 598

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.7 DONGGALA PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
DONGGALA, SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Donggala

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 968 517	26 581 114
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 005 371	1 082 708
2. Bagi Hasil Pajak <i>Tax Share</i>	117 297	120 011
3. Bagi Hasil Retribusi <i>Retribution Share</i>	542 857	584 615
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 201 336	23 611 997
5. Bantuan Keuangan <i>Financial Assistance</i>	123 571	131 923
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	978 085	1 049 860
II. BELANJA/ EXPENDITURE	26 046 688	26 665 299
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 921 050	13 183 071
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 782 889	6 864 701
3. Belanja Modal <i>Capital Expenditure</i>	6 134 589	6 395 278
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 670	3 952
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	153 993	165 763
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	15 765	15 130
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	34 732	37 404

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOLI-

Tabel : 28.8 TOLI PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOLI-TOLI, SULAWESI TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Toli-Toli

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 690 795	16 319 423
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 588 221	3 779 896
2. Bagi Hasil Pajak <i>Tax Share</i>	277 364	298 570
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 762 000	6 762 000
5. Bantuan Keuangan <i>Financial Assistance</i>	4 845 569	5 241 530
6. Hibah <i>Grant</i>	40 833	44 545
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	176 808	192 882
II. BELANJA/ EXPENDITURE	14 343 370	14 931 022
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 703 527	5 617 993
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 666 612	1 732 595
3. Belanja Modal <i>Capital Expenditure</i>	2 888 019	3 146 112
4. Belanja Subsidi <i>Subsidies Expenditure</i>	140 467	153 236
5. Belanja Hibah <i>Grants Expenditure</i>	1 172 929	1 279 559
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 301 726	1 420 065
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 170 692	1 263 755
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	299 398	317 707

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUOL

Tabel : 28.9 PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUOL,
SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Buol

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 404 460	19 262 745
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	859 891	1 755 000
2. Bagi Hasil Pajak <i>Tax Share</i>	44 950	454 518
3. Bagi Hasil Retribusi <i>Retribution Share</i>	5 155	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 378 850	7 774 137
5. Bantuan Keuangan <i>Financial Assistance</i>	11 115 614	9 279 090
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	22 358 905	19 262 745
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 644 037	13 114 872
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 649 470	3 418 983
3. Belanja Modal <i>Capital Expenditure</i>	5 173 825	2 229 390
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	499 500
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	730 781	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	97 273	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	63 519	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PARIGI

Tabel : 28.10 MOUTONG PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PARIGI
MOUTONG, SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Parigi Moutong

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 626 670	26 940 300
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	474 780	527 533
2. Bagi Hasil Pajak <i>Tax Share</i>	15 990	17 767
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 557 800	25 752 667
5. Bantuan Keuangan <i>Financial Assistance</i>	369 000	410 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	209 100	232 333
II. BELANJA/ EXPENDITURE	26 581 670	26 895 300
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 070 856	15 182 195
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 986 563	3 997 690
3. Belanja Modal <i>Capital Expenditure</i>	3 592 781	3 831 915
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 099 990	3 164 633
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	774 900	656 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	56 580	62 867

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TOJO

Tabel : 28.11 UNA-UNA PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOJO UNA-UNA, SULAWESI TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tojo Una-Una

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 960 308	17 983 837
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	151 960	248 900
2. Bagi Hasil Pajak <i>Tax Share</i>	385 559	139 515
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 265 684	11 472 482
5. Bantuan Keuangan <i>Financial Assistance</i>	6 157 105	6 122 940
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	15 423 678	17 944 537
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 927 385	8 613 499
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 144 969	3 227 866
3. Belanja Modal <i>Capital Expenditure</i>	5 160 064	6 080 902
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	65 500	22 270
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	125 760	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SIGI

Tabel : 28.12 PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIGI,
SULAWESI TENGAH (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sigi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 750 685	23 096 562
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	2 721 979	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	618	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 817 015	23 096 562
5. Bantuan Keuangan <i>Financial Assistance</i>	1 211 073	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 367 497	19 879 463
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 741 879	4 676 855
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 392 996	2 413 811
3. Belanja Modal <i>Capital Expenditure</i>	5 741 233	6 178 904
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 546 563	4 693 776
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 675 771	1 636 559
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	123 571	133 077
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	145 484	146 481

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.13 BANGGAI LAUT PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANGGAI LAUT, SULAWESI TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Banggai Laut

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	4 168 887	4 307 550
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	11 160	13 950
2. Bagi Hasil Pajak <i>Tax Share</i>	59 520	74 400
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 098 207	4 219 200
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	3 991 542	4 085 870
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 849 460	2 894 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	697 897	679 688
3. Belanja Modal <i>Capital Expenditure</i>	417 091	478 214
4. Belanja Subsidi <i>Subsidies Expenditure</i>	7 440	9 300
5. Belanja Hibah <i>Grants Expenditure</i>	12 400	15 500
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	7 254	9 068
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 28.14 MOROWALI UTARA PROVINSI SULAWESI TENGAH (ribu rupiah), 2014-2015

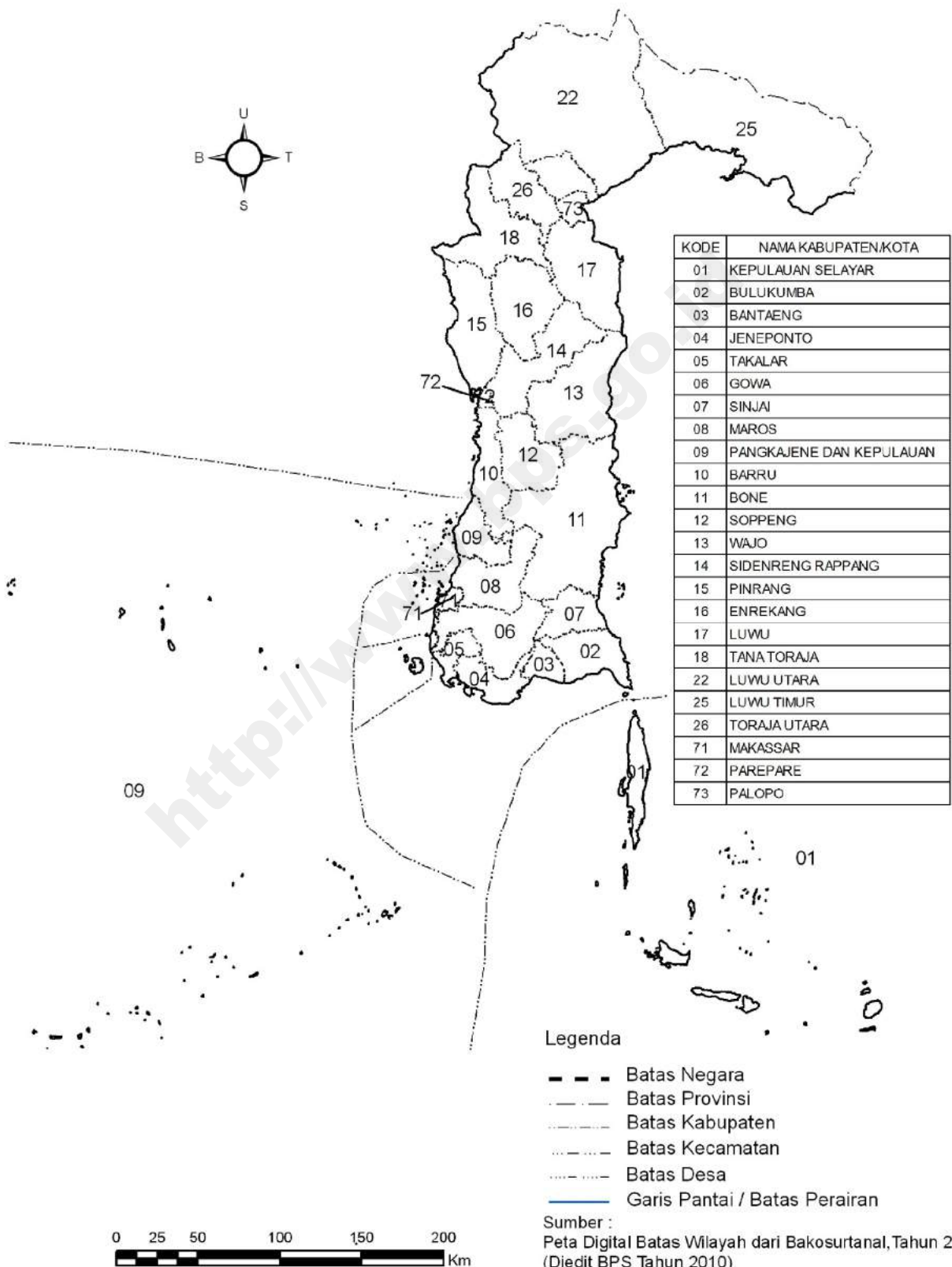
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MOROWALI UTARA, SULAWESI TENGAH (thousand rupiahs), 2014-2015

Kabupaten / Regency : Morowali Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 972 010	19 972 010
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 771 400	7 771 400
5. Bantuan Keuangan <i>Financial Assistance</i>	610	610
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	12 200 000	12 200 000
II. BELANJA/ EXPENDITURE	20 459 400	20 459 400
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 396 000	14 396 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 745 000	2 745 000
3. Belanja Modal <i>Capital Expenditure</i>	3 318 400	3 318 400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Selatan menurut Kabupaten/Kota**
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Figure **Index Map of Sulawesi Selatan Province by Regency/Municipality**



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)

Tabel : 29
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI SELATAN (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI SELATAN PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kepulauan Selayar	44 248 426	41 350 006	43 213 581	42 206 265
02 Bulukumba	33 467 708	33 284 964	34 106 941	34 106 941
03 Bantaeng	17 116 444	17 237 516	13 676 418	13 911 262
04 Jeneponto	26 028 666	24 997 444	19 809 286	19 809 286
05 Takalar	9 911 117	10 014 617	9 802 208	6 064 419
06 Gowa	27 121 774	25 353 396	27 652 339	23 455 714
07 Sinjai	12 210 893	11 974 691	11 998 957	12 341 729
08 Maros	20 855 852	20 679 368	20 583 877	19 540 036
09 Pangkajene Dan Kepulauan	16 620 994	13 744 952	14 828 378	14 377 165
10 Barru	23 658 692	23 658 692	23 374 979	22 902 162
11 Bone	86 791 057	82 779 056	86 405 138	86 763 564
12 Soppeng	22 898 158	20 244 391	21 681 095	20 439 926
13 Wajo	29 218 364	27 969 701	29 392 501	29 344 734
14 Sidenreng Rappang	21 931 437	21 513 323	23 239 340	22 751 542
15 Pinrang	16 886 542	16 102 780	13 267 337	13 204 798
16 Enrekang	14 446 554	14 167 348	14 690 357	14 250 287
17 Luwu	31 905 760	30 768 383	30 505 265	30 185 743
18 Tana Toraja	15 449 885	14 996 971	12 368 455	13 164 800
22 Luwu Utara	32 083 905	32 004 642	35 314 784	31 720 497
25 Luwu Timur	75 009 913	76 886 450	71 728 962	72 800 972
26 Toraja Utara	22 900 431	18 801 840	22 124 033	19 714 197
SULAWESI SELATAN	600 762 572	578 530 531	579 764 231	563 056 039

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SULAWESI SELATAN (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SULAWESI SELATAN PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 29.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Kepulauan Selayar	546 277	510 494	533 501	521 065
02 Bulukumba	307 043	305 367	312 908	312 908
03 Bantaeng	372 097	374 729	297 313	302 419
04 Jeneponto	317 423	304 847	241 577	241 577
05 Takalar	130 409	131 771	128 976	79 795
06 Gowa	224 147	209 532	228 532	193 849
07 Sinjai	182 252	178 727	179 089	184 205
08 Maros	260 698	258 492	257 298	244 250
09 Pangkajene Dan Kepulauan	255 708	211 461	228 129	221 187
10 Barru	577 041	577 041	570 121	558 589
11 Bone	264 607	252 375	263 430	264 523
12 Soppeng	467 309	413 151	442 471	417 141
13 Wajo	228 268	218 513	229 629	229 256
14 Sidenreng Rappang	322 521	316 372	341 755	334 582
15 Pinrang	244 732	233 374	192 280	191 374
16 Enrekang	128 987	126 494	131 164	127 235
17 Luwu	154 134	148 640	147 368	145 825
18 Tana Toraja	140 454	136 336	112 440	119 680
22 Luwu Utara	193 277	192 799	212 740	191 087
25 Luwu Timur	604 919	620 052	578 459	587 105
26 Toraja Utara	206 310	169 386	199 316	177 605
SULAWESI SELATAN	268 198	258 273	258 823	251 364

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 29.2 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SULAWESI SELATAN PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	600 762 572	579 764 231
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	37 401 446	32 539 696
2. Bagi Hasil Pajak <i>Tax Share</i>	22 371 981	20 695 021
3. Bagi Hasil Retribusi <i>Retribution Share</i>	6 269 894	5 966 383
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	326 852 045	328 820 711
5. Bantuan Keuangan <i>Financial Assistance</i>	198 066 329	189 149 556
6. Hibah <i>Grant</i>	5 254 096	2 333 207
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 546 781	259 657
II. BELANJA/EXPENDITURE	578 530 531	563 056 039
1. Belanja Pegawai <i>Personnel Expenditure</i>	209 822 303	232 608 313
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	87 121 758	75 799 736
3. Belanja Modal <i>Capital Expenditure</i>	175 733 789	152 731 266
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 262 456	588 475
5. Belanja Hibah <i>Grants Expenditure</i>	7 231 490	10 201 194
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	30 510 539	36 777 748
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	61 603 908	51 866 917
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 244 288	2 482 390

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.3 KEPULAUAN SELAYAR PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015
Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
 KEPULAUAN SELAYAR, SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Selayar

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 248 426	43 213 581
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 543 750	486 000
2. Bagi Hasil Pajak <i>Tax Share</i>	262 713	501 309
3. Bagi Hasil Retribusi <i>Retribution Share</i>	408 331	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	39 628 764	41 310 000
5. Bantuan Keuangan <i>Financial Assistance</i>	404 868	916 272
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	41 350 006	42 206 265
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 977 851	36 549 630
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 100 751	750 060
3. Belanja Modal <i>Capital Expenditure</i>	4 922 097	4 906 575
4. Belanja Subsidi <i>Subsidies Expenditure</i>	303 750	0
5. Belanja Hibah <i>Grants Expenditure</i>	869 231	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	701 156	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 039 268	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	435 902	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.4 BULUKUMBA PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BULUKUMBA, SULAWESI SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bulukumba

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 467 708	34 106 941
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	391 318	430 002
2. Bagi Hasil Pajak <i>Tax Share</i>	1 819 168	1 463 338
3. Bagi Hasil Retribusi <i>Retribution Share</i>	673 306	1 231 852
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	18 296 267	18 253 321
5. Bantuan Keuangan <i>Financial Assistance</i>	12 287 649	12 728 428
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	33 284 964	34 106 941
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 610 135	16 731 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	14 400 969	15 592 005
3. Belanja Modal <i>Capital Expenditure</i>	3 273 860	1 783 836
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.5 BANTAENG PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BANTAENG,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bantaeng

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 116 444	13 676 418
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	135 930	200 468
2. Bagi Hasil Pajak <i>Tax Share</i>	1 116 245	945 215
3. Bagi Hasil Retribusi <i>Retribution Share</i>	295 035	937 184
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 384 025	8 711 322
5. Bantuan Keuangan <i>Financial Assistance</i>	4 185 209	2 882 229
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	17 237 516	13 911 262
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 393 678	7 181 796
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 675 308	2 009 924
3. Belanja Modal <i>Capital Expenditure</i>	2 498 104	3 506 048
4. Belanja Subsidi <i>Subsidies Expenditure</i>	436 080	94 629
5. Belanja Hibah <i>Grants Expenditure</i>	465 962	672 665
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	325 965	196 486
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	299 819	243 143
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	142 600	6 571

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.6 JENEPONTO PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JENEPONTO, SULAWESI SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Jeneponto

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 028 666	19 809 286
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 979 604	2 299 644
2. Bagi Hasil Pajak <i>Tax Share</i>	114 800	240 989
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 123 400	209 556
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 084 892	8 222 777
5. Bantuan Keuangan <i>Financial Assistance</i>	10 261 470	8 380 309
6. Hibah <i>Grant</i>	0	456 011
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	3 464 500	0
II. BELANJA/ EXPENDITURE	24 997 444	19 809 286
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 484 898	4 135 889
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 233 885	2 621 686
3. Belanja Modal <i>Capital Expenditure</i>	13 607 787	9 937 070
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1 264 394
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 677 249	1 554 182
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 060 875	133 933
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	932 750	162 132

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.7 TAKALAR PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TAKALAR, SULAWESI SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Takalar

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 911 117	9 802 208
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	179 025	450 121
2. Bagi Hasil Pajak <i>Tax Share</i>	79 542	254 512
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 943 000	9 051 000
5. Bantuan Keuangan <i>Financial Assistance</i>	709 550	46 575
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	10 014 617	6 064 419
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 931 300	3 257 553
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 680 975	670 324
3. Belanja Modal <i>Capital Expenditure</i>	4 402 342	2 113 082
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	23 460

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN GOWA

Tabel : 29.8 **PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GOWA,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Gowa

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	27 121 774	27 652 339
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	9 951 695	8 116 566
2. Bagi Hasil Pajak <i>Tax Share</i>	370 358	548 340
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 751 415	13 282 873
5. Bantuan Keuangan <i>Financial Assistance</i>	4 768 306	5 704 560
6. Hibah <i>Grant</i>	2 137 500	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	142 500	0
II. BELANJA/ EXPENDITURE	25 353 396	23 455 714
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 884 344	7 316 272
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	752 734	1 552 293
3. Belanja Modal <i>Capital Expenditure</i>	15 548 288	6 769 244
4. Belanja Subsidi <i>Subsidies Expenditure</i>	58 852	203 969
5. Belanja Hibah <i>Grants Expenditure</i>	1 469 602	5 136 612
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	235 552	1 069 462
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	263 055	1 322 012
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	140 969	85 850

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SINJAI

Tabel : 29.9 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SINJAI,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sinjai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 210 893	11 998 957
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 654 642	1 638 827
2. Bagi Hasil Pajak <i>Tax Share</i>	307 950	358 383
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 905 115	5 121 467
5. Bantuan Keuangan <i>Financial Assistance</i>	4 343 186	4 880 280
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	11 974 691	12 341 729
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 186 571	5 875 619
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 639 166	1 887 665
3. Belanja Modal <i>Capital Expenditure</i>	3 929 365	4 327 128
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	219 589	251 317

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.10 MAROS PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAROS,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Maros

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 855 852	20 583 877
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	217 525	567 803
2. Bagi Hasil Pajak <i>Tax Share</i>	0	220 475
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 627 702	19 757 099
5. Bantuan Keuangan <i>Financial Assistance</i>	962 500	38 500
6. Hibah <i>Grant</i>	48 125	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 679 368	19 540 036
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 244 768	7 960 435
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 376 659	1 405 644
3. Belanja Modal <i>Capital Expenditure</i>	7 209 123	8 554 470
4. Belanja Subsidi <i>Subsidies Expenditure</i>	107 800	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	117 425	669 846
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	389 812	273 350
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 233 781	676 291

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

**Tabel : 29.11 PANGKAJENE DAN KEPULAUAN PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PANGKAJENE DAN KEPULAUAN, SULAWESI SELATAN (thousand rupiahs), 2014-**

Kabupaten / Regency : Pangkajene Dan Kepulauan

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 620 994	14 828 378
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	321 844	308 103
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 164 550	11 621 651
5. Bantuan Keuangan <i>Financial Assistance</i>	4 134 600	2 898 624
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 744 952	14 377 165
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 093 289	6 354 540
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 613 654	1 783 969
3. Belanja Modal <i>Capital Expenditure</i>	2 039 865	3 835 782
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	514 000	686 004
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 484 144	1 716 870
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BARRU

Tabel : 29.12 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BARRU,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Barru

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 658 692	23 374 979
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 164 042	1 070 979
2. Bagi Hasil Pajak <i>Tax Share</i>	120 950	53 886
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 864 600	9 400 714
5. Bantuan Keuangan <i>Financial Assistance</i>	12 488 600	12 849 400
6. Hibah <i>Grant</i>	20 500	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	23 658 692	22 902 162
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 763 893	3 586 874
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 135 136	1 793 240
3. Belanja Modal <i>Capital Expenditure</i>	7 031 715	5 789 493
4. Belanja Subsidi <i>Subsidies Expenditure</i>	312 625	166 929
5. Belanja Hibah <i>Grants Expenditure</i>	1 020 439	108 357
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 014 750	1 237 931
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	8 529 640	10 145 157
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	850 494	74 181

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BONE

Tabel : 29.13 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BONE,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bone

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	86 791 057	86 405 138
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 012 135	1 587 765
2. Bagi Hasil Pajak <i>Tax Share</i>	1 603 700	1 743 107
3. Bagi Hasil Retribusi <i>Retribution Share</i>	186 925	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 484 577	32 909 441
5. Bantuan Keuangan <i>Financial Assistance</i>	48 285 249	49 993 296
6. Hibah <i>Grant</i>	1 218 471	171 529
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	82 779 056	86 763 564
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 460 875	17 484 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 642 386	3 456 777
3. Belanja Modal <i>Capital Expenditure</i>	10 202 317	7 764 042
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	122 948
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 742 188	24 186 420
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	38 627 147	33 595 012
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	104 143	153 565

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.14 SOPPENG PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SOPPENG,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Soppeng

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 898 158	21 681 095
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 310 563	7 166 193
2. Bagi Hasil Pajak <i>Tax Share</i>	87 473	174 170
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	868 770
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 463 052	11 105 646
5. Bantuan Keuangan <i>Financial Assistance</i>	8 138 737	2 366 316
6. Hibah <i>Grant</i>	367 500	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	530 833	0
II. BELANJA/ EXPENDITURE	20 244 391	20 439 926
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 349 354	6 234 613
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 251 396	7 283 809
3. Belanja Modal <i>Capital Expenditure</i>	6 362 822	6 735 712
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	229 369	79 625
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	51 450	106 167
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN WAJO

Tabel : 29.15 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAJO,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Wajo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 218 364	29 392 501
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	558 100	1 371 657
2. Bagi Hasil Pajak <i>Tax Share</i>	613 079	681 023
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 328 569	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 048 443	17 308 281
5. Bantuan Keuangan <i>Financial Assistance</i>	9 670 173	10 031 540
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	27 969 701	29 344 734
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 049 622	11 860 927
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 289 164	4 200 577
3. Belanja Modal <i>Capital Expenditure</i>	11 196 689	11 589 817
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	289 400	671 077
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 127 081	814 448
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	17 745	207 888

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.16 SIDENRENG RAPPANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SIDENRENG RAPPANG, SULAWESI SELATAN (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sidenreng Rappang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 931 437	23 239 340
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 073 763	4 752 724
2. Bagi Hasil Pajak <i>Tax Share</i>	2 897 363	3 050 253
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 737 754	10 510 046
5. Bantuan Keuangan <i>Financial Assistance</i>	2 760 557	3 220 650
6. Hibah <i>Grant</i>	1 462 000	1 705 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 513 323	22 751 542
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 222 767	6 143 789
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 202 963	4 410 967
3. Belanja Modal <i>Capital Expenditure</i>	6 947 725	7 366 939
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 083 071	3 596 917
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 024 031	1 194 703
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	32 766	38 227

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.17 PINRANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PINRANG,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pinrang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 886 542	13 267 337
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	758 422	517 414
2. Bagi Hasil Pajak <i>Tax Share</i>	290 188	404 676
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 839 477	12 175 662
5. Bantuan Keuangan <i>Financial Assistance</i>	3 657 862	64 688
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	340 593	104 897
II. BELANJA/ EXPENDITURE	16 102 780	13 204 798
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 215 098	6 071 793
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	715 642	1 298 244
3. Belanja Modal <i>Capital Expenditure</i>	8 240 230	3 737 989
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 349	0
5. Belanja Hibah <i>Grants Expenditure</i>	480 818	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	812 458	1 356 842
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	357 765	165 160
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	237 420	574 770

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 29.18 ENREKANG PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
ENREKANG, SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Enrekang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 446 554	14 690 357
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	265 745	281 120
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 246 845	8 329 877
5. Bantuan Keuangan <i>Financial Assistance</i>	5 933 964	6 079 360
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 167 348	14 250 287
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 361 549	6 231 624
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 257 889	2 275 773
3. Belanja Modal <i>Capital Expenditure</i>	4 625 437	4 728 170
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	922 473	1 014 720
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 29.19 PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU,
SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Luwu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 905 760	30 505 265
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	845 833	0
2. Bagi Hasil Pajak <i>Tax Share</i>	2 408 379	771 183
3. Bagi Hasil Retribusi <i>Retribution Share</i>	1 054 430	657 531
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 940 342	14 048 420
5. Bantuan Keuangan <i>Financial Assistance</i>	13 656 776	15 028 131
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 768 383	30 185 743
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 247 536	16 759 033
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 012 664	3 643 521
3. Belanja Modal <i>Capital Expenditure</i>	4 206 155	8 824 624
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	234 231
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	513 846	125 214
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	776 904	417 794
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	11 278	181 326

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TANA

Tabel : 29.20 TORAJA PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TANA
TORAJA, SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tana Toraja

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 449 885	12 368 455
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	469 150	0
2. Bagi Hasil Pajak <i>Tax Share</i>	800 602	626 505
3. Bagi Hasil Retribusi <i>Retribution Share</i>	240 834	1 633 830
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 897 568	10 108 120
5. Bantuan Keuangan <i>Financial Assistance</i>	3 041 731	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 996 971	13 164 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 085 020	11 464 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 471 712	220 000
3. Belanja Modal <i>Capital Expenditure</i>	2 402 213	875 600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	198 000	605 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	4 950	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	55 000	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	780 076	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 29.21 UTARA PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU
UTARA, SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Luwu Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	32 083 905	35 314 784
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	882 079	311 582
3. Bagi Hasil Retribusi <i>Retribution Share</i>	323 606	75 087
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	26 851 651	26 332 137
5. Bantuan Keuangan <i>Financial Assistance</i>	4 026 569	8 595 978
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	32 004 642	31 720 497
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 678 494	19 851 497
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 878 341	9 894 153
3. Belanja Modal <i>Capital Expenditure</i>	6 319 542	1 974 847
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 023 490	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	104 775	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LUWU

Tabel : 29.22 TIMUR PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LUWU
TIMUR, SULAWESI SELATAN (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Luwu Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	75 009 913	71 728 962
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	367 474	729 144
2. Bagi Hasil Pajak <i>Tax Share</i>	7 846 563	7 572 981
3. Bagi Hasil Retribusi <i>Retribution Share</i>	216 323	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 697 425	20 881 157
5. Bantuan Keuangan <i>Financial Assistance</i>	43 813 773	42 390 920
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	68 355	154 760
II. BELANJA/ EXPENDITURE	76 886 450	72 800 972
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 995 419	21 863 598
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 812 736	6 560 007
3. Belanja Modal <i>Capital Expenditure</i>	45 361 557	41 320 854
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 716 738	2 105 240
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	591 250
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	360 023
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

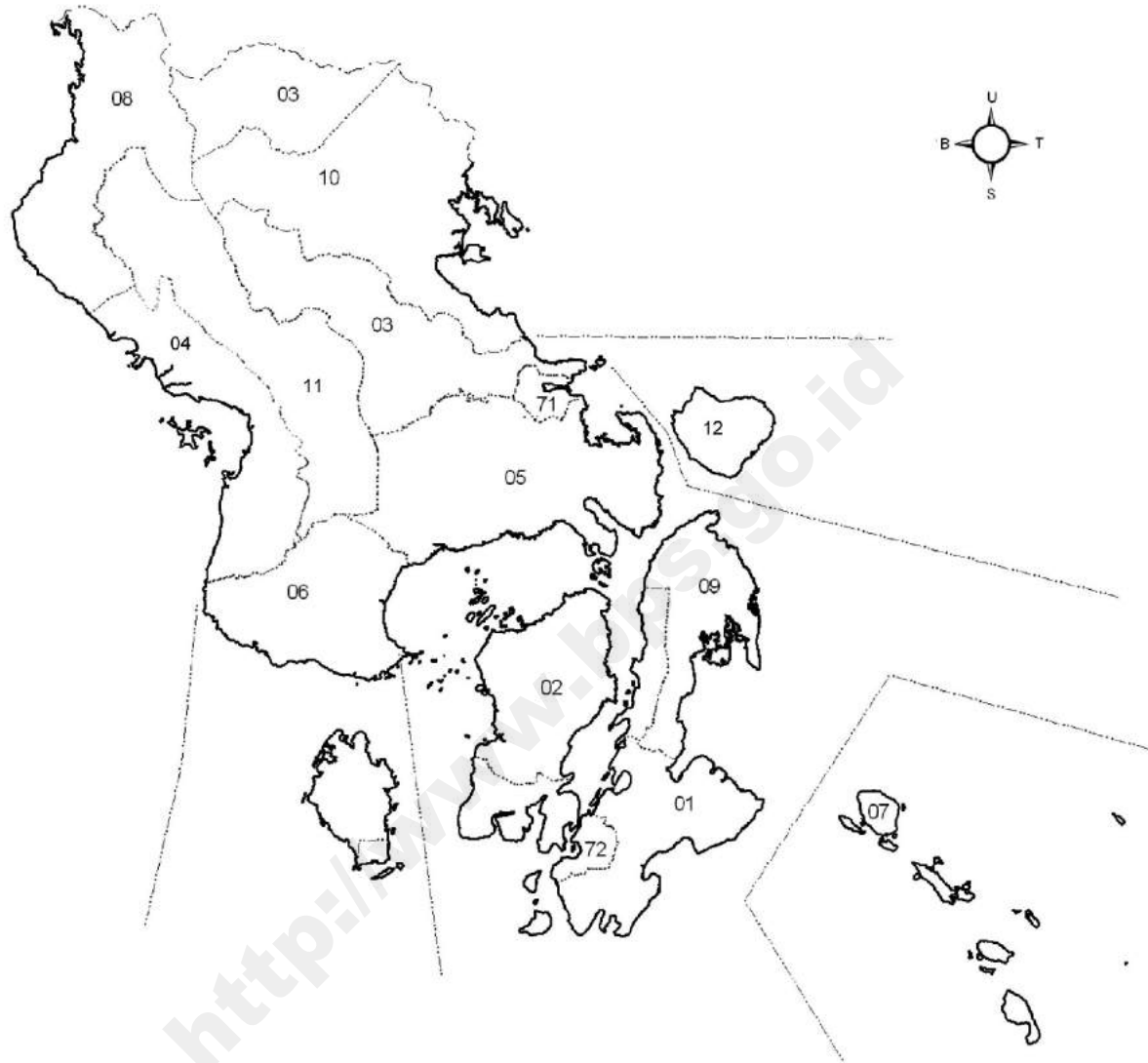
Tabel : 29.23 TORAJA UTARA PROVINSI SULAWESI SELATAN (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TORAJA UTARA, SULAWESI SELATAN (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Toraja Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 900 431	22 124 033
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 522 730	873 269
2. Bagi Hasil Pajak <i>Tax Share</i>	428 985	464 991
3. Bagi Hasil Retribusi <i>Retribution Share</i>	419 135	352 573
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	19 994 581	20 379 700
5. Bantuan Keuangan <i>Financial Assistance</i>	535 000	53 500
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	18 801 840	19 714 197
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 585 842	9 692 731
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	977 628	2 489 098
3. Belanja Modal <i>Capital Expenditure</i>	5 406 556	6 289 944
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	10 700	74 695
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	225 670	756 492
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	595 444	364 425
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	46 812

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Tenggara menurut Kabupaten/Kota**
 : 27
Figure **Index Map of Sulawesi Tenggara Province by Regency/Municipality**

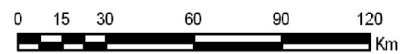


KODE	NAMA KABUPATEN/KOTA
01	BUTON
02	MUNA
03	KONAWA
04	KOLAKA
05	KONAWA SELATAN
06	BOMBANA
07	WAKATOBI
08	KOLAKA UTARA
09	BUTON UTARA
10	KONAWA UTARA
11	KOLAKA TIMUR
12	KONAWA KEPULAUAN
71	KENDARI
72	BAU-BAU

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 30
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI TENGGARA (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota Regency/Municipality	2014		2015*)	
	Pendapatan Revenue	Belanja Expenditure	Pendapatan Revenue	Belanja Expenditure
(1)	(2)	(3)	(4)	(5)
01 Buton	54 149 516	54 414 937	77 817 199	77 974 892
02 Muna	83 015 510	84 025 701	31 938 034	32 675 938
03 Konawe	61 451 520	61 715 956	30 931 381	34 121 074
04 Kolaka	30 722 150	30 661 650	25 350 278	25 727 644
05 Konawe Selatan	66 173 695	64 542 540	56 020 840	51 301 789
06 Bombana	41 325 000	41 325 000	40 574 222	39 222 177
07 Wakatobi	24 658 095	24 464 252	10 177 632	10 177 632
08 Kolaka Utara	33 828 025	33 768 129	40 152 856	41 095 524
09 Buton Utara	13 880 964	13 880 964	31 654 056	31 654 056
10 Konawe Utara	35 059 798	35 075 112	26 842 947	26 812 798
11 Kolaka Timur	15 696 529	15 337 473	16 008 969	15 622 292
12 Konawe Kepulauan	9 208 066	9 198 336	9 299 279	9 288 279
SULAWESI TENGGARA	469 168 868	468 410 050	396 767 693	395 674 095

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
SULAWESI TENGGARA (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 30.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Buton	256 633	257 891	368 802	369 549
02 Muna	406 939	411 891	156 559	160 176
03 Konawe	212 635	213 550	107 029	118 066
04 Kolaka	301 198	300 604	248 532	252 232
05 Konawe Selatan	190 154	185 467	160 979	147 419
06 Bombana	356 250	356 250	349 778	338 122
07 Wakatobi	328 775	326 190	135 702	135 702
08 Kolaka Utara	266 362	265 891	316 164	323 587
09 Buton Utara	175 708	175 708	400 684	400 684
10 Konawe Utara	261 640	261 755	200 320	200 096
11 Kolaka Timur	133 021	129 979	135 669	132 392
12 Konawe Kepulauan	104 637	104 527	105 674	105 549
SULAWESI TENGGARA	248 106	247 705	209 819	209 241

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 30.2 PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI TENGGARA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	469 168 868	396 767 693
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	44 870 800	39 942 284
2. Bagi Hasil Pajak <i>Tax Share</i>	383 573	602 699
3. Bagi Hasil Retribusi <i>Retribution Share</i>	641 058	1 265 213
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	168 771 019	141 837 279
5. Bantuan Keuangan <i>Financial Assistance</i>	243 507 278	207 322 370
6. Hibah <i>Grant</i>	9 990 242	2 834 660
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 004 898	2 963 188
II. BELANJA/EXPENDITURE	468 410 050	395 674 095
1. Belanja Pegawai <i>Personnel Expenditure</i>	162 363 632	156 310 196
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	69 558 328	46 765 574
3. Belanja Modal <i>Capital Expenditure</i>	204 231 537	173 578 860
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 404 095	3 259 929
5. Belanja Hibah <i>Grants Expenditure</i>	4 571 140	1 625 254
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	7 244 257	3 698 867
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	14 404 923	6 584 145
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	4 632 138	3 851 270

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUTON

Tabel : 30.3 PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUTON,
SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Buton

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	54 149 516	77 817 199
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 999 891	9 290 529
2. Bagi Hasil Pajak <i>Tax Share</i>	72	13 433
3. Bagi Hasil Retribusi <i>Retribution Share</i>	43 158	504 615
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 306 211	14 179 308
5. Bantuan Keuangan <i>Financial Assistance</i>	39 313 571	51 406 703
6. Hibah <i>Grant</i>	85 568	1 175 762
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	401 045	1 246 849
II. BELANJA/ EXPENDITURE	54 414 937	77 974 892
1. Belanja Pegawai <i>Personnel Expenditure</i>	17 080 982	18 943 461
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 323 314	6 409 737
3. Belanja Modal <i>Capital Expenditure</i>	28 039 400	49 443 778
4. Belanja Subsidi <i>Subsidies Expenditure</i>	75 526	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	75 692
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	748 953	323 970
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 546 855	2 268 462
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	599 907	509 792

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MUNA

Tabel : 30.4 PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MUNA,
SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Muna

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	83 015 510	31 938 034
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 586 976	2 408 627
2. Bagi Hasil Pajak <i>Tax Share</i>	253 486	217 701
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 160 000	6 647 314
5. Bantuan Keuangan <i>Financial Assistance</i>	70 556 508	22 643 129
6. Hibah <i>Grant</i>	401 980	21 263
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	56 560	0
II. BELANJA/ EXPENDITURE	84 025 701	32 675 938
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 415 473	12 683 665
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	8 494 247	3 665 510
3. Belanja Modal <i>Capital Expenditure</i>	58 832 503	16 313 631
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 226 918	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	56 560	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	13 132
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.5 KONAWE PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE, SULAWESI TENGGARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Konawe

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	61 451 520	30 931 381
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	18 657 509	2 203 625
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	22 077	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	22 570 116	24 392 756
5. Bantuan Keuangan <i>Financial Assistance</i>	15 495 538	4 335 000
6. Hibah <i>Grant</i>	4 706 280	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	61 715 956	34 121 074
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 988 350	21 918 338
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	13 693 298	4 913 000
3. Belanja Modal <i>Capital Expenditure</i>	25 301 941	5 967 850
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	33 712	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	446 077	1 162 936
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	93 827	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 158 751	158 950

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.6 KOLAKA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOLAKA, SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kolaka

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 722 150	25 350 278
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 210 750	2 429 143
2. Bagi Hasil Pajak <i>Tax Share</i>	0	55 157
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 760 000	8 584 714
5. Bantuan Keuangan <i>Financial Assistance</i>	16 751 400	14 220 450
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	60 814
II. BELANJA/ EXPENDITURE	30 661 650	25 727 644
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 151 950	9 330 171
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 509 950	4 969 521
3. Belanja Modal <i>Capital Expenditure</i>	9 800 650	5 388 429
4. Belanja Subsidi <i>Subsidies Expenditure</i>	924 000	3 259 929
5. Belanja Hibah <i>Grants Expenditure</i>	77 000	255 844
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 010 900	984 900
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 044 200	1 277 207
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	143 000	261 643

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.7 KONAWE SELATAN PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE
 SELATAN, SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Konawe Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	66 173 695	56 020 840
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	6 508 151	10 988 910
2. Bagi Hasil Pajak <i>Tax Share</i>	17 391	13 201
3. Bagi Hasil Retribusi <i>Retribution Share</i>	565 406	754 348
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 630 988	20 634 009
5. Bantuan Keuangan <i>Financial Assistance</i>	35 451 759	23 630 372
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	64 542 540	51 301 789
1. Belanja Pegawai <i>Personnel Expenditure</i>	21 832 116	22 278 882
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 178 357	7 575 652
3. Belanja Modal <i>Capital Expenditure</i>	33 227 843	18 918 496
4. Belanja Subsidi <i>Subsidies Expenditure</i>	58 174	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	733 803	158 413
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 270 809	452 609
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	241 438	1 917 737

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.8 BOMBANA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOMBANA, SULAWESI TENGGARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Bombana

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	41 325 000	40 574 222
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	1 282 444
2. Bagi Hasil Pajak <i>Tax Share</i>	0	12 889
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 010 000	16 272 222
5. Bantuan Keuangan <i>Financial Assistance</i>	21 315 000	23 006 667
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	41 325 000	39 222 177
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 341 175	12 206 164
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 769 100	6 733 671
3. Belanja Modal <i>Capital Expenditure</i>	16 866 013	18 019 053
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	676 667	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 208 367	359 600
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 281 945	1 300 489
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	181 733	603 200

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.9 WAKATOBI PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAKATOBI, SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Wakatobi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 658 095	10 177 632
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 698 129	1 426 150
2. Bagi Hasil Pajak <i>Tax Share</i>	62 509	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 161 468	3 848 432
5. Bantuan Keuangan <i>Financial Assistance</i>	3 888 989	2 436 833
6. Hibah <i>Grant</i>	2 377 714	1 006 217
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	469 286	1 460 000
II. BELANJA/ EXPENDITURE	24 464 252	10 177 632
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 894 655	4 476 149
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 593 091	114 633
3. Belanja Modal <i>Capital Expenditure</i>	8 951 896	4 118 300
4. Belanja Subsidi <i>Subsidies Expenditure</i>	346 395	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 492 429	1 248 333
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	338 929	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 575 714	220 217
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	271 143	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.10 KOLAKA UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOLAKA UTARA, SULAWESI TENGGARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kolaka Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	33 828 025	40 152 856
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	755 656	3 413 554
2. Bagi Hasil Pajak <i>Tax Share</i>	30 729	46 286
3. Bagi Hasil Retribusi <i>Retribution Share</i>	10 417	6 250
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 355 577	12 907 133
5. Bantuan Keuangan <i>Financial Assistance</i>	20 675 646	23 672 490
6. Hibah <i>Grant</i>	0	107 143
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	33 768 129	41 095 524
1. Belanja Pegawai <i>Personnel Expenditure</i>	19 320 358	20 720 788
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 464 792	4 099 226
3. Belanja Modal <i>Capital Expenditure</i>	7 903 125	15 904 368
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	6 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	180 625	192 571
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	520 833	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	372 396	178 571

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BUTON

Tabel : 30.11 UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BUTON
UTARA, SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Buton Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	13 880 964	31 654 056
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	415 145	1 762 016
2. Bagi Hasil Pajak <i>Tax Share</i>	0	73 075
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 437 681	5 816 375
5. Bantuan Keuangan <i>Financial Assistance</i>	8 028 138	23 807 065
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	195 525
II. BELANJA/ EXPENDITURE	13 880 964	31 654 056
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 808 080	3 774 225
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 467 375	2 067 825
3. Belanja Modal <i>Capital Expenditure</i>	5 605 509	25 486 131
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	325 875
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.12 KONawe UTARA PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONawe UTARA, SULAWESI TENGGARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Konawe Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	35 059 798	26 842 947
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 777 232	3 375 728
2. Bagi Hasil Pajak <i>Tax Share</i>	0	150 080
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	28 536 573	14 653 972
5. Bantuan Keuangan <i>Financial Assistance</i>	2 249 286	8 138 892
6. Hibah <i>Grant</i>	2 418 700	524 275
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	78 007	0
II. BELANJA/ EXPENDITURE	35 075 112	26 812 798
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 644 837	15 179 922
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	12 492 054	2 546 168
3. Belanja Modal <i>Capital Expenditure</i>	5 113 651	9 086 708
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	16 271	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 341 669	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 466 630	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 30.13 KOLAKA TIMUR PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KOLAKA
TIMUR, SULAWESI TENGGARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kolaka Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	15 696 529	16 008 969
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	384 343	413 908
2. Bagi Hasil Pajak <i>Tax Share</i>	19 386	20 877
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 831 357	6 869 415
5. Bantuan Keuangan <i>Financial Assistance</i>	8 461 443	8 704 769
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	15 337 473	15 622 292
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 815 612	8 850 181
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 788 501	1 803 766
3. Belanja Modal <i>Capital Expenditure</i>	3 433 674	3 671 252
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	42 143	45 385
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	520 043	516 477
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	729 071	726 154
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	8 429	9 077

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

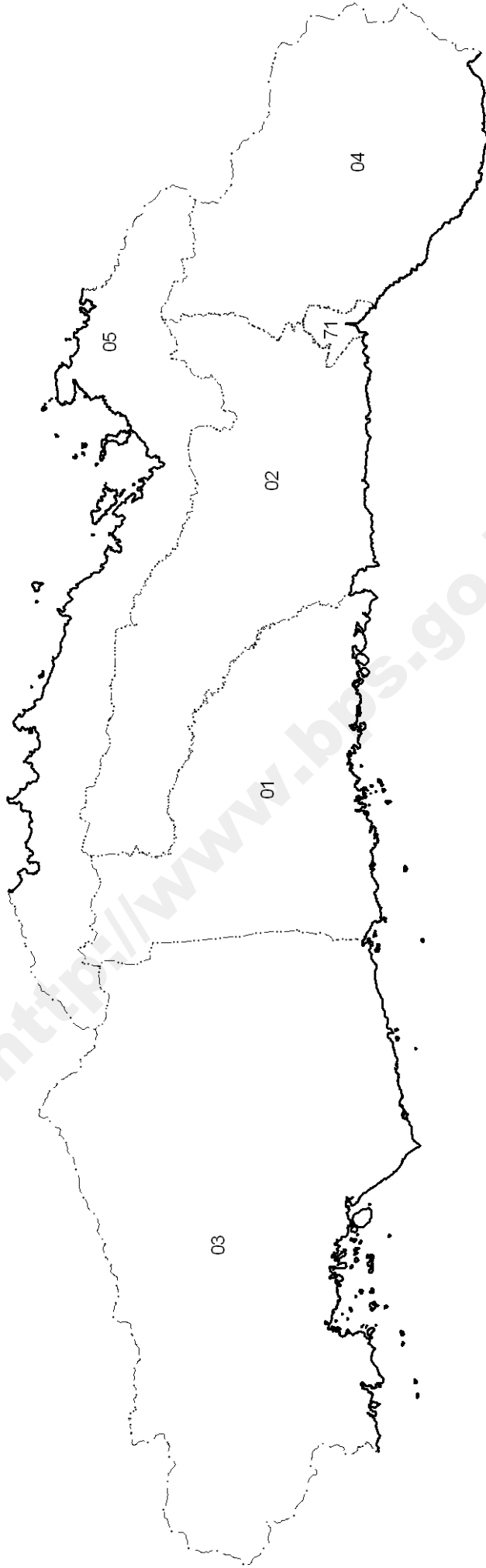
Tabel : 30.14 KONAWE KEPULAUAN PROVINSI SULAWESI TENGGARA (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KONAWE
KEPULAUAN, SULAWESI TENGGARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Konawe Kepulauan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 208 066	9 299 279
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	877 018	947 650
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 011 048	7 031 629
5. Bantuan Keuangan <i>Financial Assistance</i>	1 320 000	1 320 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 198 336	9 288 279
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 070 044	5 948 250
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 784 249	1 866 865
3. Belanja Modal <i>Capital Expenditure</i>	1 155 332	1 260 864
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	188 711	212 300

*) APBDesa

Gambar Peta Indeks Provinsi Gorontalo menurut Kabupaten/Kota
 : 28
Figure Index Map of Gorontalo Province by Regency/Municipality



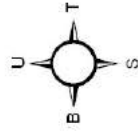
KODE	NAMA KABUPATEN/KOTA
01	BOALEMO
02	GORONTALO
03	POHUWATO
04	BONE BOLANGO
05	GORONTALO UTARA
71	GORONTALO

Legenda

- ■ Batas Negara
- ● Batas Provinsi
- ○ Batas Kabupaten
- □ Batas Kecamatan
- ◇—◇— ◇ Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 31
Table

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI GORONTALO (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT GORONTALO PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Boalemo	21 297 122	21 242 104	21 314 230	21 316 797
02 Gorontalo	30 008 758	27 620 408	32 886 024	32 735 166
03 Pohuwato	38 693 839	38 693 839	33 608 759	33 440 280
04 Bone Bolango	28 423 174	28 474 425	26 359 807	23 262 868
05 Gorontalo Utara	22 384 610	22 401 518	20 271 770	20 270 364
GORONTALO	140 807 503	138 432 294	134 440 590	131 025 475

*) APBDesa

<http://www.bps.go.id>

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
GORONTALO (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT GORONTALO PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 31.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Boalemo	259 721	259 050	259 930	259 961
02 Gorontalo	157 114	144 609	172 178	171 388
03 Pohuwato	383 107	383 107	332 760	331 092
04 Bone Bolango	177 645	177 965	164 749	145 393
05 Gorontalo Utara	181 989	182 126	164 811	164 800
GORONTALO	214 319	210 704	204 628	199 430

*) APBDesa

http://www.bps.go.id

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 31.2 PROVINSI GORONTALO (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
GORONTALO PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	140 807 503	134 440 590
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 216 057	14 039 334
2. Bagi Hasil Pajak <i>Tax Share</i>	1 082 043	934 800
3. Bagi Hasil Retribusi <i>Retribution Share</i>	248 264	670 163
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	97 804 737	90 404 572
5. Bantuan Keuangan <i>Financial Assistance</i>	26 968 529	25 603 279
6. Hibah <i>Grant</i>	6 154 500	2 522 279
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	333 373	266 163
II. BELANJA/EXPENDITURE	138 432 294	131 025 475
1. Belanja Pegawai <i>Personnel Expenditure</i>	70 745 899	70 460 435
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	15 731 641	23 917 029
3. Belanja Modal <i>Capital Expenditure</i>	39 293 112	22 604 421
4. Belanja Subsidi <i>Subsidies Expenditure</i>	643 233	0
5. Belanja Hibah <i>Grants Expenditure</i>	5 150 190	4 502 958
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 408 741	6 834 999
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 329 751	1 774 812
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 129 727	930 821

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.3 BOALEMO PROVINSI GORONTALO (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOALEMO, GORONTALO (thousand rupiahs), 2014-2015

Kabupaten / Regency : Boalemo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	21 297 122	21 314 230
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	939 851	916 076
2. Bagi Hasil Pajak <i>Tax Share</i>	5 500	19 832
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 382 851	19 056 322
5. Bantuan Keuangan <i>Financial Assistance</i>	2 968 920	1 322 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 242 104	21 316 797
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 773 825	15 540 421
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 315 013	3 061 407
3. Belanja Modal <i>Capital Expenditure</i>	2 882 020	2 326 637
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	165 000	313 621
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	40 125	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	66 121	74 711

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.4 GORONTALO PROVINSI GORONTALO (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GORONTALO, GORONTALO (thousand rupiahs), 2014-2015

Kabupaten / Regency : Gorontalo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 008 758	32 886 024
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	5 323 718	9 410 092
2. Bagi Hasil Pajak <i>Tax Share</i>	957 841	879 445
3. Bagi Hasil Retribusi <i>Retribution Share</i>	248 264	670 163
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 813 087	5 570 701
5. Bantuan Keuangan <i>Financial Assistance</i>	15 929 642	15 590 496
6. Hibah <i>Grant</i>	634 500	753 750
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	101 706	11 377
II. BELANJA/ EXPENDITURE	27 620 408	32 735 166
1. Belanja Pegawai <i>Personnel Expenditure</i>	15 655 403	14 721 761
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 965 461	6 367 336
3. Belanja Modal <i>Capital Expenditure</i>	2 606 367	4 243 602
4. Belanja Subsidi <i>Subsidies Expenditure</i>	420 900	0
5. Belanja Hibah <i>Grants Expenditure</i>	546 625	955 987
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	852 985	4 467 760
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	961 709	1 368 912
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	610 958	609 808

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.5 **POHUWATO PROVINSI GORONTALO (ribu rupiah), 2014-2015**

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
POHUWATO, GORONTALO (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pohuwato

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	38 693 839	33 608 759
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	222 850	196 700
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	33 513 983	27 061 790
5. Bantuan Keuangan <i>Financial Assistance</i>	4 957 006	6 350 269
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	38 693 839	33 440 280
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 504 017	12 837 973
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	950 161	9 063 938
3. Belanja Modal <i>Capital Expenditure</i>	24 920 295	9 088 405
4. Belanja Subsidi <i>Subsidies Expenditure</i>	222 333	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 880 333	1 778 442
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	149 233	630 772
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	67 467	40 750

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BONE

Tabel : 31.6 BOLANGO PROVINSI GORONTALO (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BONE
BOLANGO, GORONTALO (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Bone Bolango

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 423 174	26 359 807
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 438 610	559 265
2. Bagi Hasil Pajak <i>Tax Share</i>	97 174	5 792
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 817 806	25 765 792
5. Bantuan Keuangan <i>Financial Assistance</i>	2 837 917	0
6. Hibah <i>Grant</i>	0	28 958
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	231 667	0
II. BELANJA/ EXPENDITURE	28 474 425	23 262 868
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 751 284	14 950 634
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 590 863	2 454 390
3. Belanja Modal <i>Capital Expenditure</i>	4 345 150	4 429 619
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	28 958
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 241 523	1 282 275
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 316 667	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	228 938	116 992

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 31.7 GORONTALO UTARA PROVINSI GORONTALO (ribu rupiah), 2014-2015

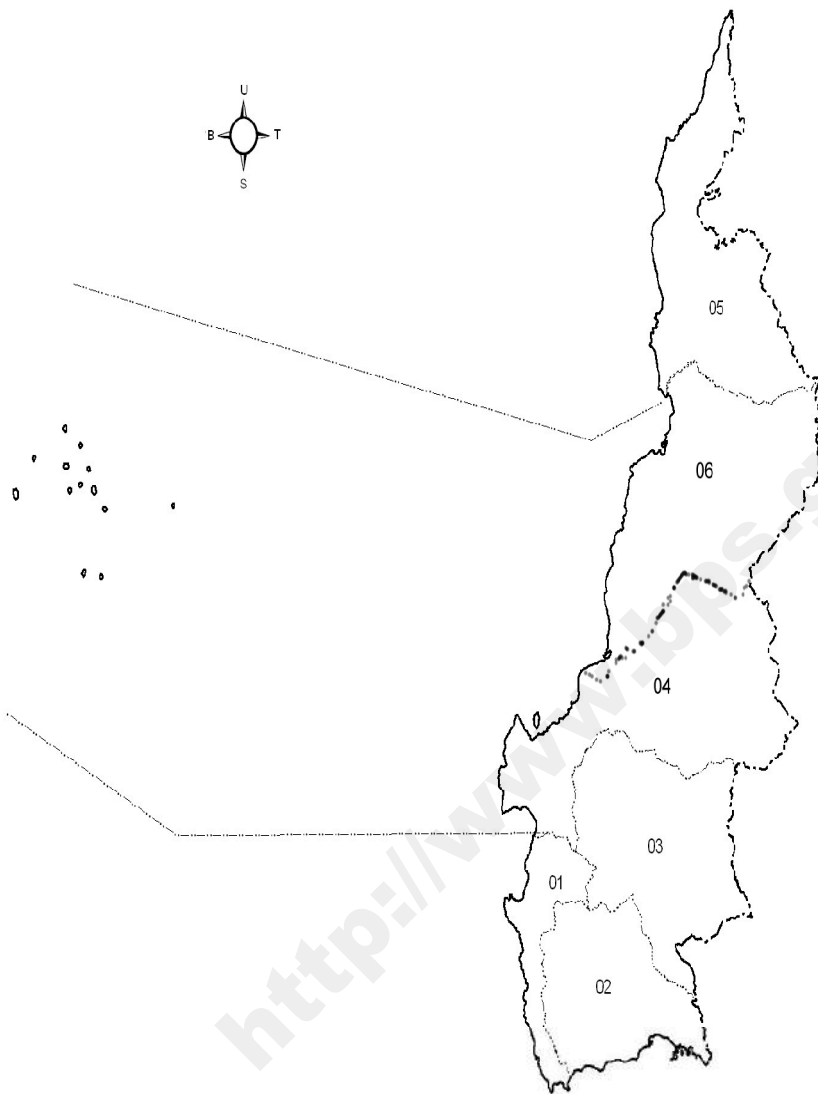
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF GORONTALO UTARA, GORONTALO (thousand rupiahs), 2014-2015

Kabupaten / Regency : Gorontalo Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 384 610	20 271 770
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	291 028	2 957 201
2. Bagi Hasil Pajak <i>Tax Share</i>	21 528	29 731
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 277 010	12 949 967
5. Bantuan Keuangan <i>Financial Assistance</i>	275 044	2 340 514
6. Hibah <i>Grant</i>	5 520 000	1 739 571
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	254 786
II. BELANJA/ EXPENDITURE	22 401 518	20 270 364
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 061 370	12 409 646
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 910 143	2 969 958
3. Belanja Modal <i>Capital Expenditure</i>	4 539 280	2 516 158
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 723 232	1 739 571
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	140 571
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	11 250	405 900
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	156 243	88 560

*) APBDesa

Gambar **Peta Indeks Provinsi Sulawesi Barat menurut Kabupaten/Kota**
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Figure **Index Map of Sulawesi Barat Province by Regency/Municipality**



Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas /Wlayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



KODE	NAMA KABUPATEN/KOTA
01	MAJENE
02	POLEWALI MANDAR
03	MAMASA
04	MAMUJU
05	MAMUJU UTARA
06	MAMUJU TENGAH

Tabel : 32
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI BARAT (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 SULAWESI BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Majene	14 526 442	14 526 442	15 657 455	15 697 333
02 Polewali Mandar	19 587 990	19 591 826	17 680 912	17 531 114
03 Mamasa	17 480 726	17 480 726	17 601 308	17 601 308
04 Mamuju	12 189 643	12 285 405	12 778 348	12 886 082
05 Mamuju Utara	9 913 072	9 994 856	5 843 911	5 843 911
06 Mamuju Tengah	17 114 139	16 107 876	17 836 967	16 629 451
SULAWESI BARAT	90 812 012	89 987 131	87 398 901	86 189 199

*) APBDesa

Tabel : 32.1
Table RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 SULAWESI BARAT (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT SULAWESI BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Majene	234 297	234 297	252 540	253 183
02 Polewali Mandar	136 028	136 054	122 784	121 744
03 Mamasa	104 052	104 052	104 770	104 770
04 Mamuju	138 519	139 607	145 208	146 433
05 Mamuju Utara	168 018	169 404	99 049	99 049
06 Mamuju Tengah	316 928	298 294	330 314	307 953
SULAWESI BARAT	157 934	156 499	151 998	149 894

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 32.2 PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
SULAWESI BARAT PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	90 812 012	87 398 901
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	2 701 041	2 127 475
2. Bagi Hasil Pajak <i>Tax Share</i>	737 391	878 274
3. Bagi Hasil Retribusi <i>Retribution Share</i>	774 260	524 396
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	76 633 791	77 971 473
5. Bantuan Keuangan <i>Financial Assistance</i>	9 674 441	5 699 283
6. Hibah <i>Grant</i>	115 088	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	176 000	198 000
II. BELANJA/EXPENDITURE	89 987 131	86 189 199
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 324 948	35 359 396
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	20 691 800	17 923 342
3. Belanja Modal <i>Capital Expenditure</i>	29 989 326	27 495 154
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	393 596	574 782
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 429 219	3 054 343
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	369 113	1 554 710
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	789 129	227 472

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.3 MAJENE PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAJENE,
SULAWESI BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Majene

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 526 442	15 657 455
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	471 630	524 557
3. Bagi Hasil Retribusi <i>Retribution Share</i>	774 260	524 396
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 280 552	14 608 502
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	14 526 442	15 697 333
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 132 390	4 998 539
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 971 802	3 110 540
3. Belanja Modal <i>Capital Expenditure</i>	5 032 010	4 769 734
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 310 390	1 593 400
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	1 144 520
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	79 850	80 600

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.4 POLEWALI MANDAR PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF POLEWALI MANDAR, SULAWESI BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Polewali Mandar

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 587 990	17 680 912
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	292 155
2. Bagi Hasil Pajak <i>Tax Share</i>	144 248	208 915
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 696 154	17 179 842
5. Bantuan Keuangan <i>Financial Assistance</i>	2 632 500	0
6. Hibah <i>Grant</i>	115 088	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	19 591 826	17 531 114
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 055 720	11 988 225
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 776 222	3 359 422
3. Belanja Modal <i>Capital Expenditure</i>	1 531 031	1 420 335
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	393 596	401 715
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	121 478	214 545
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	4 500	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	709 279	146 872

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.5 MAMASA PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMASA, SULAWESI BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mamasa

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 480 726	17 601 308
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 480 726	17 601 308
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	17 480 726	17 601 308
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 830 776	7 824 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 796 682	5 682 610
3. Belanja Modal <i>Capital Expenditure</i>	3 077 167	3 269 491
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	776 101	824 607
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.6 MAMUJU PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMUJU, SULAWESI BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mamuju

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 189 643	12 778 348
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	303 111	341 000
2. Bagi Hasil Pajak <i>Tax Share</i>	13 513	15 202
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 056 244	8 128 274
5. Bantuan Keuangan <i>Financial Assistance</i>	3 640 775	4 095 872
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	176 000	198 000
II. BELANJA/ EXPENDITURE	12 285 405	12 886 082
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 513 901	4 668 939
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 343 325	3 583 041
3. Belanja Modal <i>Capital Expenditure</i>	4 063 566	4 223 912
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	364 613	410 190
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.7 MAMUJU UTARA PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMUJU UTARA, SULAWESI BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mamuju Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 913 072	5 843 911
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 201 830	59 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 646 252	5 784 911
5. Bantuan Keuangan <i>Financial Assistance</i>	2 064 990	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 994 856	5 843 911
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 356 167	2 955 900
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 617 092	828 517
3. Belanja Modal <i>Capital Expenditure</i>	3 800 347	1 464 636
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	173 067
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	221 250	421 791
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 32.8 MAMUJU TENGAH PROVINSI SULAWESI BARAT (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAMUJU TENGAH, SULAWESI BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Mamuju Tengah

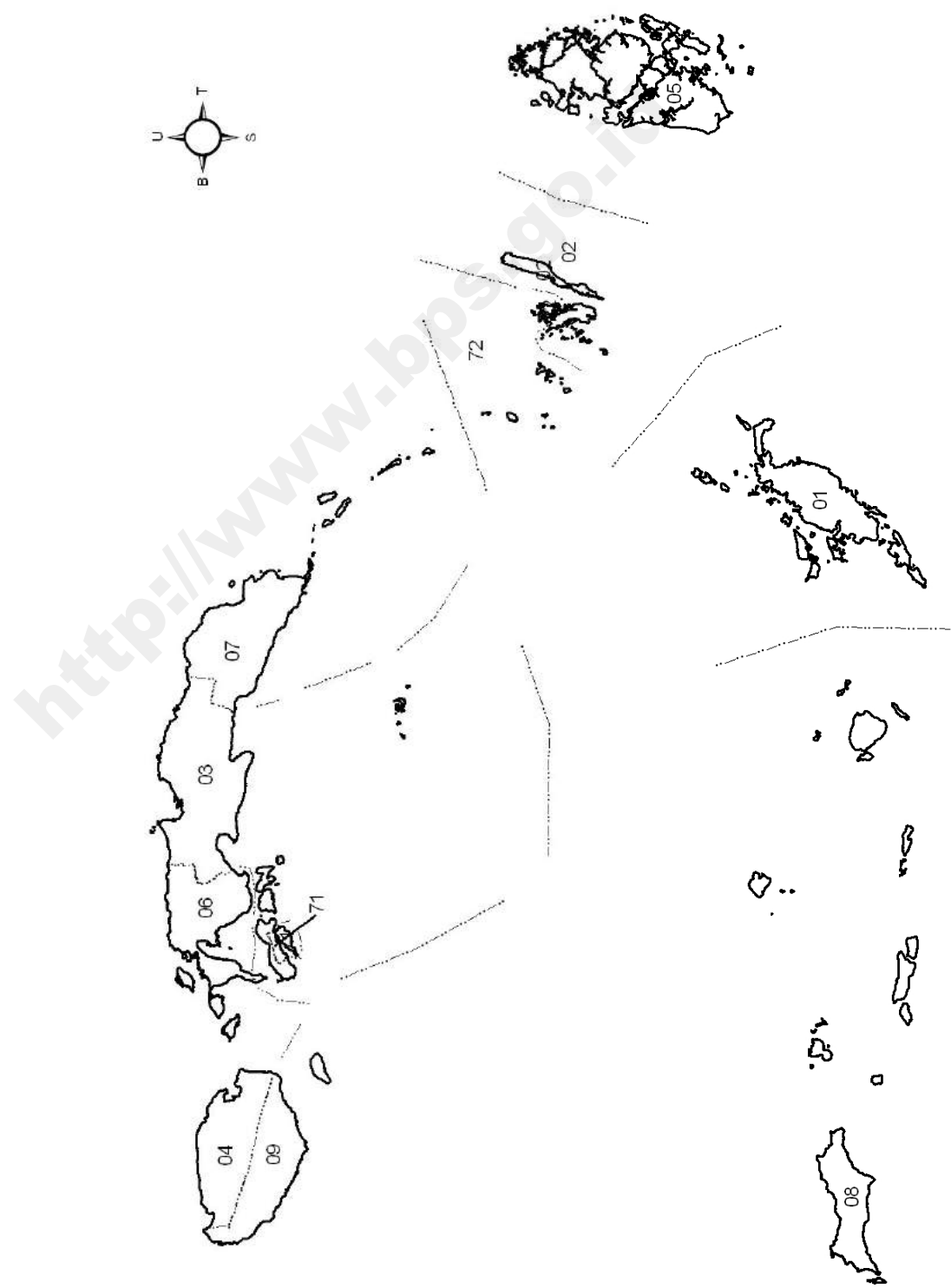
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	17 114 139	17 836 967
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 196 100	1 435 320
2. Bagi Hasil Pajak <i>Tax Share</i>	108 000	129 600
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 473 863	14 668 636
5. Bantuan Keuangan <i>Financial Assistance</i>	1 336 176	1 603 411
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 107 876	16 629 451
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 435 994	2 923 193
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 186 677	1 359 212
3. Belanja Modal <i>Capital Expenditure</i>	12 485 205	12 347 046
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar Peta Indeks Provinsi Maluku menurut Kabupaten/Kota

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Figure Index Map of Maluku Province by Regency/Municipality



KODE	NAMA KABUPATEN/KOTA
01	MALUKU TENGGARA BARAT
02	MALUKU TENGGARA
03	MALUKU TENGAH
04	BURU
05	KEPULAUAN ARU
06	SERAM BAGIAN BARAT
07	SERAM BAGIAN TIMUR
08	MALUKU BARAT DAYA
09	BURU SELATAN
71	AMBON
72	TUAL

Legenda

- Batas Negara
- - - Batas Provinsi
- Batas Kabupaten
- . - . Batas Kecamatan
- - - - Batas Desa
- Garis Pantai / Batas Perairan

Sumber :

Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 33
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI MALUKU (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT MALUKU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Maluku Tenggara Barat	8 059 400	6 618 440	12 801 971	11 865 748
02 Maluku Tenggara	16 576 684	16 576 684	17 509 600	15 013 020
03 Maluku Tengah	10 644 891	10 652 402	14 454 000	14 272 200
04 Buru	9 088 966	9 088 966	7 708 000	7 682 170
05 Kepulauan Aru	25 872 107	26 133 301	21 201 175	20 216 857
06 Seram Bagian Barat	9 180 668	8 849 008	17 755 600	16 915 675
07 Seram Bagian Timur	8 807 628	8 175 952	6 406 670	6 406 670
08 Maluku Barat Daya	11 753 910	10 666 824	12 887 060	11 618 795
09 Buru Selatan	12 121 886	12 094 029	12 424 080	12 385 080
71 Ambon	2 988 760	2 818 870	2 967 560	2 748 070
72 Tual	1 610 100	1 610 100	1 519 800	1 519 800
MALUKU	116 705 000	113 284 576	127 635 516	120 644 085

*) APBDesa

Tabel : 33.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI MALUKU (ribu rupiah), 2014-2015
Table AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT MALUKU PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Maluku Tenggara Barat	103 326	84 852	164 128	152 125
02 Maluku Tenggara	192 752	192 752	203 600	174 570
03 Maluku Tengah	59 138	59 180	80 300	79 290
04 Buru	110 841	110 841	94 000	93 685
05 Kepulauan Aru	221 129	223 362	181 207	172 794
06 Seram Bagian Barat	99 790	96 185	192 996	183 866
07 Seram Bagian Timur	55 048	51 100	40 042	40 042
08 Maluku Barat Daya	100 461	91 169	110 146	99 306
09 Buru Selatan	149 653	149 309	153 384	152 902
71 Ambon	99 625	93 962	98 919	91 602
72 Tual	59 633	59 633	56 289	56 289
MALUKU	111 148	107 890	121 558	114 899

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 33.2 PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
MALUKU PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	116 705 000	127 635 516
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	8 857 342	21 473 202
2. Bagi Hasil Pajak <i>Tax Share</i>	188 242	278 992
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	47 398 499	45 331 052
5. Bantuan Keuangan <i>Financial Assistance</i>	47 411 104	48 669 140
6. Hibah <i>Grant</i>	12 304 634	11 602 030
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	545 179	281 100
II. BELANJA/EXPENDITURE	113 284 576	120 644 085
1. Belanja Pegawai <i>Personnel Expenditure</i>	44 763 708	54 373 688
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	11 170 543	11 797 406
3. Belanja Modal <i>Capital Expenditure</i>	38 740 127	31 347 781
4. Belanja Subsidi <i>Subsidies Expenditure</i>	928 857	3 478 000
5. Belanja Hibah <i>Grants Expenditure</i>	8 151 094	10 528 124
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	6 592 465	3 375 554
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 018 647	346 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	919 135	5 397 532

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.3 MALUKU TENGGARA BARAT PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
TENGGARA BARAT, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Maluku Tenggara Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 059 400	12 801 971
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 160 600	4 056 455
2. Bagi Hasil Pajak <i>Tax Share</i>	124 000	139 983
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 466 500	3 743 033
5. Bantuan Keuangan <i>Financial Assistance</i>	3 308 300	4 262 400
6. Hibah <i>Grant</i>	0	404 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	196 100
II. BELANJA/ EXPENDITURE	6 618 440	11 865 748
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 761 904	3 881 667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 303 220	915 950
3. Belanja Modal <i>Capital Expenditure</i>	3 006 140	6 255 303
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	467 676	438 573
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	24 000	160 333
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	55 500	213 922

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.4 MALUKU TENGGARA PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU TENGGARA, MALUKU (thousand rupiahs), 2014-2015

Kabupaten / Regency : Maluku Tenggara

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	16 576 684	17 509 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	4 816 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 256 132	1 290 000
5. Bantuan Keuangan <i>Financial Assistance</i>	4 555 690	10 371 600
6. Hibah <i>Grant</i>	8 764 862	1 032 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	16 576 684	15 013 020
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 826 676	10 371 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	862 985	1 290 000
3. Belanja Modal <i>Capital Expenditure</i>	2 122 161	1 937 580
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	4 833 433	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	3 931 429	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	1 413 840

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.5 MALUKU TENGAH PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
TENGAH, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Maluku Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	10 644 891	14 454 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 100 605	7 668 000
2. Bagi Hasil Pajak <i>Tax Share</i>	52 939	126 000
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 711 213	6 660 000
5. Bantuan Keuangan <i>Financial Assistance</i>	5 603 384	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	176 750	0
II. BELANJA/ EXPENDITURE	10 652 402	14 272 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 130 966	5 220 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	679 782	676 800
3. Belanja Modal <i>Capital Expenditure</i>	3 175 897	4 055 400
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 964	1 360 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 649 618	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	6 175	2 959 200

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BURU

Tabel : 33.6 PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BURU,
MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Buru

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 088 966	7 708 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	369 171	123 000
2. Bagi Hasil Pajak <i>Tax Share</i>	4 343	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 100 000	2 665 000
5. Bantuan Keuangan <i>Financial Assistance</i>	4 344 023	4 920 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	271 429	0
II. BELANJA/ EXPENDITURE	9 088 966	7 682 170
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 420 480	5 371 820
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 032 207	1 869 600
3. Belanja Modal <i>Capital Expenditure</i>	2 017 972	30 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	585 007	410 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	25 500	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	7 800	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.7 KEPULAUAN ARU PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN ARU, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Aru

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 872 107	21 201 175
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 840	1 713 143
2. Bagi Hasil Pajak <i>Tax Share</i>	0	4 889
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 298 333	7 389 286
5. Bantuan Keuangan <i>Financial Assistance</i>	13 326 067	12 081 857
6. Hibah <i>Grant</i>	2 207 867	12 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	12 000	0
II. BELANJA/ EXPENDITURE	26 133 301	20 216 857
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 629 720	12 081 857
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 695 780	2 459 286
3. Belanja Modal <i>Capital Expenditure</i>	8 172 667	5 460 286
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 207 867	165 714
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	299 667	49 714
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	127 600	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SERAM

Tabel : 33.8 BAGIAN BARAT PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERAM
BAGIAN BARAT, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Seram Bagian Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 180 668	17 755 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 232 075	22 500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 400 981	5 901 800
5. Bantuan Keuangan <i>Financial Assistance</i>	1 455 612	2 403 800
6. Hibah <i>Grant</i>	92 000	9 427 500
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	8 849 008	16 915 675
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 732 969	5 370 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	829 552	1 208 375
3. Belanja Modal <i>Capital Expenditure</i>	3 901 237	566 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	92 000	9 591 750
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	74 750	12 800
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	34 500	2 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	184 000	164 250

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SERAM

Tabel : 33.9 BAGIAN TIMUR PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SERAM
BAGIAN TIMUR, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Seram Bagian Timur

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	8 807 628	6 406 670
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	392 500	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 467 292	2 400 000
5. Bantuan Keuangan <i>Financial Assistance</i>	5 434 461	4 006 670
6. Hibah <i>Grant</i>	513 375	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	8 175 952	6 406 670
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 192 215	4 006 670
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	612 904	0
3. Belanja Modal <i>Capital Expenditure</i>	4 026 380	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	2 400 000
5. Belanja Hibah <i>Grants Expenditure</i>	247 838	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 115	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	78 500	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 33.10 MALUKU BARAT DAYA PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MALUKU
BARAT DAYA, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Maluku Barat Daya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	11 753 910	12 887 060
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 797 321	2 096 874
2. Bagi Hasil Pajak <i>Tax Share</i>	6 960	8 120
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 269 286	5 338 333
5. Bantuan Keuangan <i>Financial Assistance</i>	4 680 343	5 443 733
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	10 666 824	11 618 795
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 035 495	1 206 744
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 731 643	1 843 500
3. Belanja Modal <i>Capital Expenditure</i>	5 902 357	6 438 167
4. Belanja Subsidi <i>Subsidies Expenditure</i>	928 857	1 078 000
5. Belanja Hibah <i>Grants Expenditure</i>	4 226	4 930
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	546 857	444 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	157 429	183 667
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	359 960	419 120

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BURU

Tabel : 33.11 SELATAN PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BURU
SELATAN, MALUKU (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Buru Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 121 886	12 424 080
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	8 133 429	8 224 800
5. Bantuan Keuangan <i>Financial Assistance</i>	3 988 457	4 199 280
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	12 094 029	12 385 080
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 075 400	5 282 880
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	721 200	733 680
3. Belanja Modal <i>Capital Expenditure</i>	5 658 429	5 729 520
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	639 000	639 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA AMBON

Tabel : 33.12 PROVINSI MALUKU (ribu rupiah), 2014-2015

Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF AMBON, MALUKU (thousand rupiahs), 2014-2015*

Kota / Municipality : Ambon

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	2 988 760	2 967 560
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	777 230	977 230
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 400 000	1 178 800
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	726 530	726 530
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	85 000	85 000
II. BELANJA/ EXPENDITURE	2 818 870	2 748 070
1. Belanja Pegawai <i>Personnel Expenditure</i>	707 450	600 650
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	514 215	520 215
3. Belanja Modal <i>Capital Expenditure</i>	584 275	614 275
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	765 730	765 730
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	20 000	20 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	227 200	227 200

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TUAL

Tabel : 33.13 PROVINSI MALUKU (ribu rupiah), 2014-2015

Table

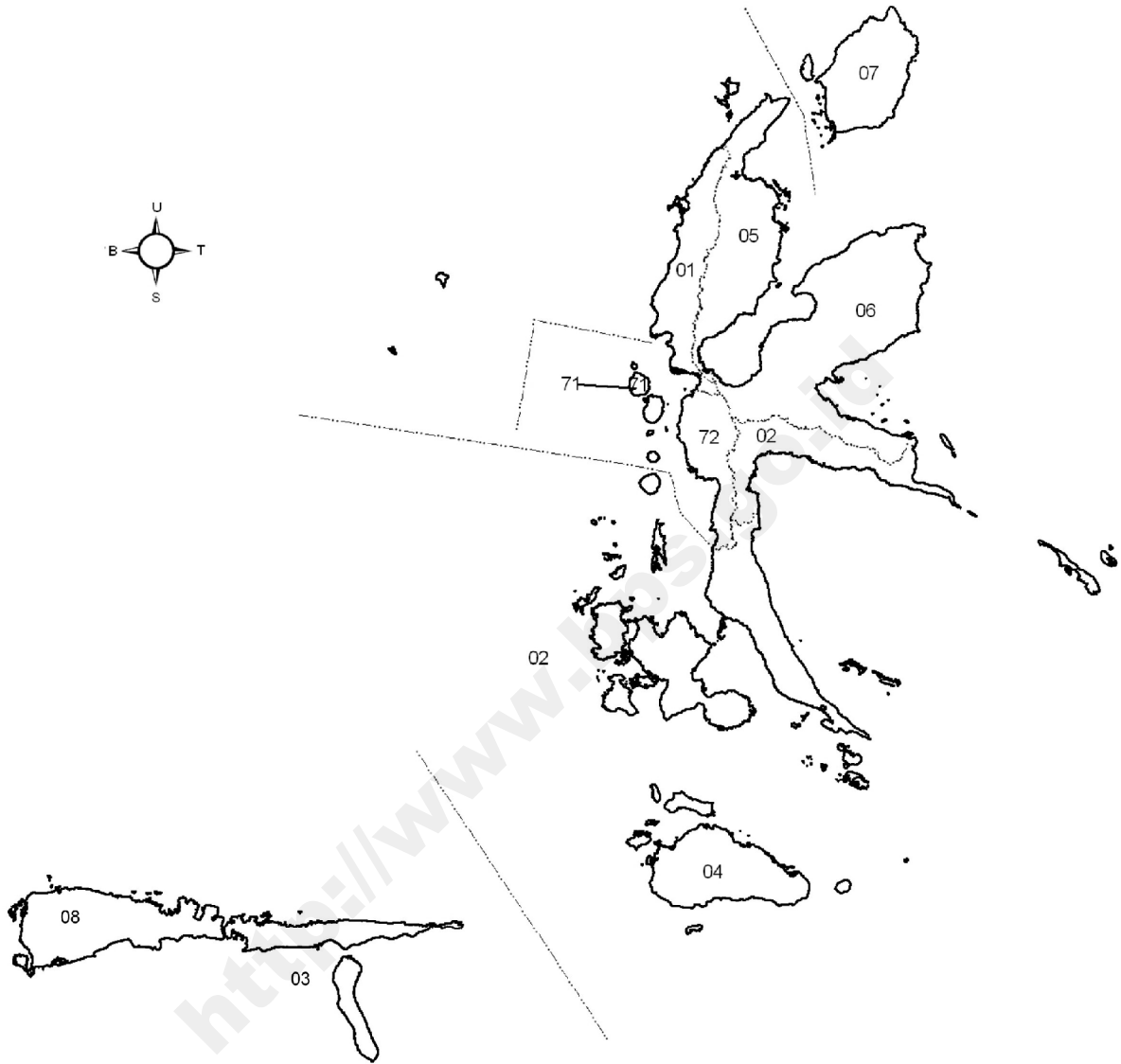
**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TUAL,
MALUKU (thousand rupiahs), 2014-2015**

Kota / Municipality : Tual

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	1 610 100	1 519 800
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	895 333	540 000
5. Bantuan Keuangan <i>Financial Assistance</i>	714 767	979 800
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	1 610 100	1 519 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 250 433	979 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	187 055	280 000
3. Belanja Modal <i>Capital Expenditure</i>	172 612	260 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar **Peta Indeks Provinsi Maluku Utara menurut Kabupaten/Kota**
 : 31
Figure **Index Map of Maluku Utara Province by Regency/Municipality**

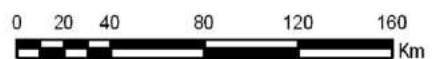


KODE	NAMA KABUPATEN/KOTA
01	HALMAHERA BARAT
02	HALMAHERA TENGAH
03	KEPULAUAN SULA
04	HALMAHERA SELATAN
05	HALMAHERA UTARA
06	HALMAHERA TIMUR
07	PULAU MOROTAI
08	PULAU TALIABU
71	TERNATE
72	TIDORE

Legenda

- — — Batas Negara
- · — · — Batas Provinsi
- · — · — Batas Kabupaten
- · — · — Batas Kecamatan
- · — · — Batas Desa
- — — — — Garis Pantai / Batas Perairan

Sumber :
 Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
 (Diedit BPS Tahun 2010)



Tabel : 34
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
MALUKU UTARA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
MALUKU UTARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Halmahera Barat	25 132 892	22 752 987	22 891 874	21 519 653
02 Halmahera Tengah	12 981 242	12 708 242	13 029 080	12 701 480
03 Kepulauan Sula	4 665 308	4 665 308	3 573 785	3 730 298
04 Halmahera Selatan	22 060 363	21 806 576	19 986 000	19 589 910
05 Halmahera Utara	44 366 687	41 009 057	41 317 362	38 276 998
06 Halmahera Timur	29 127 059	28 262 039	28 115 195	33 921 044
07 Pulau Morotai	62 205 213	61 696 464	41 768 667	40 669 240
08 Pulau Taliabu	7 582 747	7 582 747	7 956 757	7 956 757
72 Tidore Kepulauan	9 556 960	9 489 340	8 801 617	8 690 754
MALUKU UTARA	217 678 471	209 972 760	187 440 337	187 056 134

*) APBDesa

Tabel : 34.1 RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
Table MALUKU UTARA (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT MALUKU UTARA PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Halmahera Barat	148 715	134 633	135 455	127 335
02 Halmahera Tengah	212 807	208 332	213 591	208 221
03 Kepulauan Sula	59 812	59 812	45 818	47 824
04 Halmahera Selatan	88 241	87 226	79 944	78 360
05 Halmahera Utara	224 074	207 116	208 674	193 318
06 Halmahera Timur	285 559	277 079	275 639	332 559
07 Pulau Morotai	706 877	701 096	474 644	462 150
08 Pulau Taliabu	106 799	106 799	112 067	112 067
72 Tidore Kepulauan	195 040	193 660	179 625	177 362
MALUKU UTARA	204 201	196 973	175 835	175 475

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 34.2 PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
MALUKU UTARA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	217 678 471	187 440 337
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	3 533 841	14 760 124
2. Bagi Hasil Pajak <i>Tax Share</i>	964 787	502 696
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 176 471	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	161 259 558	102 839 416
5. Bantuan Keuangan <i>Financial Assistance</i>	33 808 906	30 701 531
6. Hibah <i>Grant</i>	6 939 398	18 201 934
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 995 510	20 434 636
II. BELANJA/EXPENDITURE	209 972 760	187 056 134
1. Belanja Pegawai <i>Personnel Expenditure</i>	78 195 416	68 851 111
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	24 835 250	25 974 004
3. Belanja Modal <i>Capital Expenditure</i>	79 143 898	73 951 138
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 333	0
5. Belanja Hibah <i>Grants Expenditure</i>	46 583	1 288 231
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	19 690 288	5 631 154
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 892 497	9 392 651
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 125 495	1 967 845

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.3 HALMAHERA BARAT PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA BARAT, MALUKU UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Halmahera Barat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 132 892	22 891 874
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 846 394	1 472 168
2. Bagi Hasil Pajak <i>Tax Share</i>	237 498	184 721
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 535 000	2 430 625
5. Bantuan Keuangan <i>Financial Assistance</i>	20 508 000	18 074 693
6. Hibah <i>Grant</i>	0	723 667
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 000	6 000
II. BELANJA/ EXPENDITURE	22 752 987	21 519 653
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 828 382	15 240 951
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 279 119	2 183 226
3. Belanja Modal <i>Capital Expenditure</i>	72 843	59 589
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	1 255 831
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 572 643	2 780 056
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.4 HALMAHERA TENGAH PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA TENGAH, MALUKU UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Halmahera Tengah

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 981 242	13 029 080
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	12 981 242	13 029 080
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	12 708 242	12 701 480
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 320 930	6 333 064
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 032 560	4 806 206
3. Belanja Modal <i>Capital Expenditure</i>	1 354 752	1 562 210
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.5 KEPULAUAN SULA PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN SULA, MALUKU UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Sula

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	4 665 308	3 573 785
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	24 205
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 239 477	2 736 151
5. Bantuan Keuangan <i>Financial Assistance</i>	1 425 831	813 429
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	4 665 308	3 730 298
1. Belanja Pegawai <i>Personnel Expenditure</i>	1 697 589	1 067 199
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	815 740	639 551
3. Belanja Modal <i>Capital Expenditure</i>	2 139 812	2 023 548
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	12 167	0

*) APBDesa

Tabel : 34.6 REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN HALMAHERA SELATAN PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA SELATAN, MALUKU UTARA (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Halmahera Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	22 060 363	19 986 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	273 927	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 689 623	19 986 000
5. Bantuan Keuangan <i>Financial Assistance</i>	248 523	0
6. Hibah <i>Grant</i>	497 045	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	351 245	0
II. BELANJA/ EXPENDITURE	21 806 576	19 589 910
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 342 426	13 213 405
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	5 005 928	1 929 190
3. Belanja Modal <i>Capital Expenditure</i>	1 577 733	1 589 470
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	32 400
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 169 714	218 865
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	296 151	1 982 880
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	414 624	623 700

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.7 HALMAHERA UTARA PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA UTARA, MALUKU UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Halmahera Utara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 366 687	41 317 362
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	600 074	6 359 123
2. Bagi Hasil Pajak <i>Tax Share</i>	727 289	121 511
3. Bagi Hasil Retribusi <i>Retribution Share</i>	2 176 471	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 343 029	10 718 182
5. Bantuan Keuangan <i>Financial Assistance</i>	5 545 706	3 269 455
6. Hibah <i>Grant</i>	6 442 353	420 455
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	8 531 765	20 428 636
II. BELANJA/ EXPENDITURE	41 009 057	38 276 998
1. Belanja Pegawai <i>Personnel Expenditure</i>	9 713 940	7 020 272
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 101 379	1 042 727
3. Belanja Modal <i>Capital Expenditure</i>	13 242 548	29 035 045
4. Belanja Subsidi <i>Subsidies Expenditure</i>	43 333	0
5. Belanja Hibah <i>Grants Expenditure</i>	46 583	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	15 594 656	285 909
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	114 265	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	152 353	893 045

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 34.8 HALMAHERA TIMUR PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015
Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF HALMAHERA TIMUR, MALUKU UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Halmahera Timur

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 127 059	28 115 195
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 424 481	27 324 984
5. Bantuan Keuangan <i>Financial Assistance</i>	1 702 578	790 211
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 262 039	33 921 044
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 387 750	12 827 425
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 290 438	5 025 643
3. Belanja Modal <i>Capital Expenditure</i>	10 040 043	7 860 714
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 634 370	3 667 547
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 909 438	4 539 715
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PULAU

Tabel : 34.9 MOROTAI PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PULAU MOROTAI, MALUKU UTARA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pulau Morotai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	62 205 213	41 768 667
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	733 571	6 659 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	172 259
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	61 471 642	14 936 056
5. Bantuan Keuangan <i>Financial Assistance</i>	0	2 943 540
6. Hibah <i>Grant</i>	0	17 057 812
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	61 696 464	40 669 240
1. Belanja Pegawai <i>Personnel Expenditure</i>	13 218 057	7 242 733
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 377 267	5 838 567
3. Belanja Modal <i>Capital Expenditure</i>	43 440 741	25 836 107
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 291 548	1 458 833
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	90 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	368 851	203 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PULAU

Tabel : 34.10 TALIABU PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PULAU
TALIABU, MALUKU UTARA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pulau Taliabu

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 582 747	7 956 757
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	79 875	106 500
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 018 104	3 040 054
5. Bantuan Keuangan <i>Financial Assistance</i>	4 378 268	4 810 203
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	106 500	0
II. BELANJA/ EXPENDITURE	7 582 747	7 956 757
1. Belanja Pegawai <i>Personnel Expenditure</i>	3 865 559	3 941 162
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 398 895	2 275 621
3. Belanja Modal <i>Capital Expenditure</i>	1 140 793	1 503 307
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	177 500	236 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA TIDORE

Tabel : 34.11 KEPULAUAN PROVINSI MALUKU UTARA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TIDORE
KEPULAUAN, MALUKU UTARA (thousand rupiahs), 2014-2015**

Kota / Municipality : Tidore Kepulauan

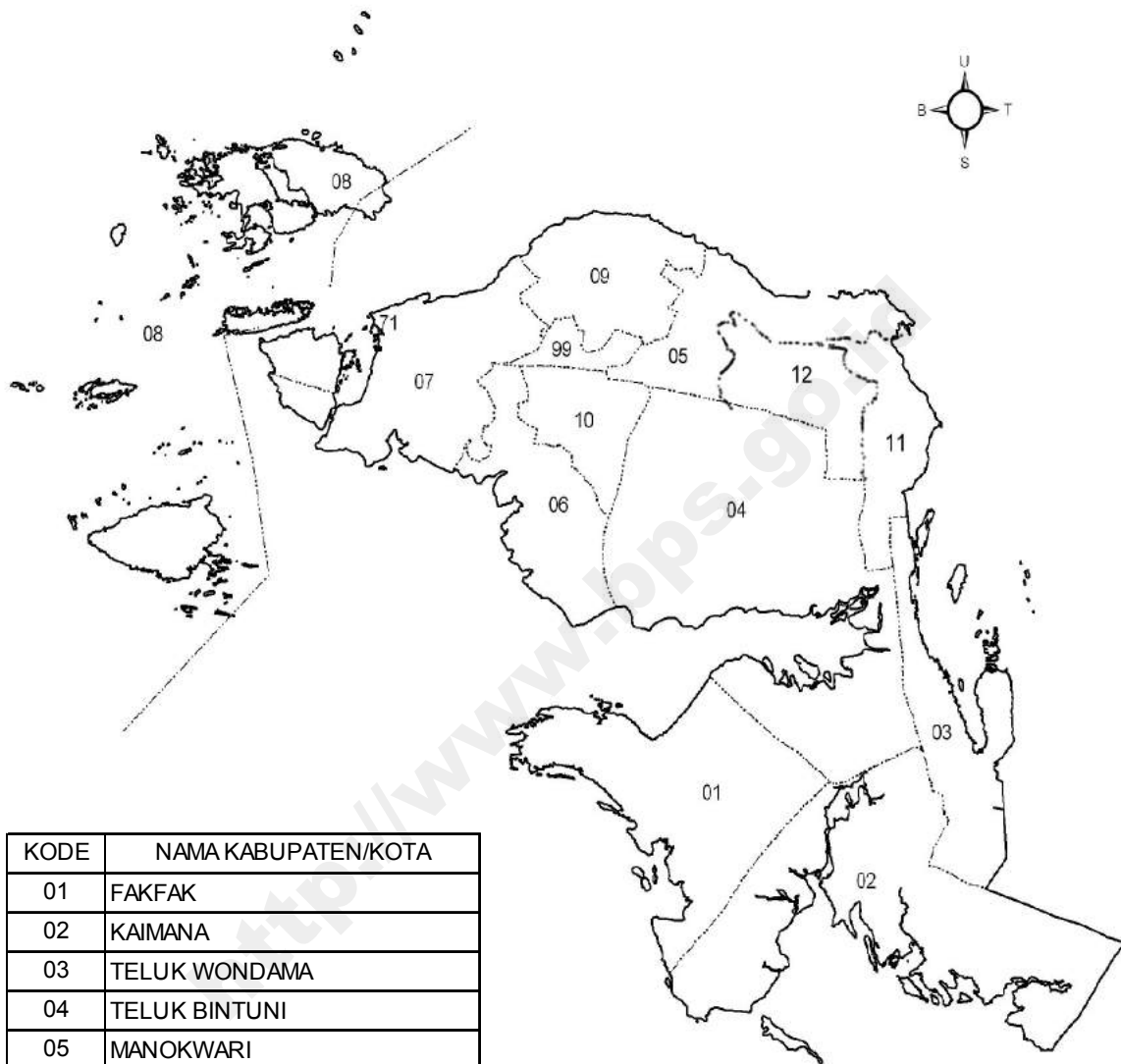
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	9 556 960	8 801 617
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	163 333
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 556 960	8 638 284
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	9 489 340	8 690 754
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 820 783	1 964 900
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	533 924	2 233 273
3. Belanja Modal <i>Capital Expenditure</i>	6 134 633	4 481 148
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	11 433

*) APBDesa

Gambar **Peta Indeks Provinsi Papua Barat menurut Kabupaten/Kota**

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Figure *Index Map of Papua Barat Province by Regency/Municipality*

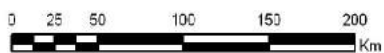


KODE	NAMA KABUPATEN/KOTA
01	FAKFAK
02	KAIMANA
03	TELUK WONDAMA
04	TELUK BINTUNI
05	MANOKWARI
06	SORONG SELATAN
07	SORONG
08	RAJA AMPAT
09	TAMBRAUW
10	MAYBRAT
11	MANOKWARI SELATAN
12	PEG. ARFAK
71	SORONG
99	HUTAN

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

Sumber :
Peta Digital Batas Wilayah dari Bakosurtanal, Tahun 2008
(Diedit BPS Tahun 2010)



Tabel : 35
Table REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
 PAPUA BARAT (ribu rupiah), 2014-2015
 ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 PAPUA BARAT PROVINCE (thousand rupiahs), 2014-2015

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Fakfak	40 066 029	33 969 477	22 369 850	22 369 850
02 Kaimana	31 497 600	30 669 600	33 597 200	32 596 480
03 Teluk Wondama	23 502 050	23 530 265	12 193 250	12 421 250
04 Teluk Bintuni	68 992 554	68 398 621	57 180 040	57 180 040
05 Manokwari	24 301 091	21 410 583	33 680 550	33 189 800
06 Sorong Selatan	26 507 708	26 715 499	27 766 666	27 991 776
07 Sorong	30 816 112	30 706 950	33 213 913	33 094 827
08 Raja Ampat	25 997 244	26 193 219	26 614 139	26 827 931
09 Tambrauw	20 892 943	20 554 200	22 926 033	22 530 833
10 Maybrat	28 094 955	28 094 955	28 960 709	28 960 709
11 Manokwari Selatan	12 430 560	11 605 200	13 583 100	12 551 400
12 Pegunungan Arfak	44 870 825	39 350 664	46 179 368	40 334 491
PAPUA BARAT	377 969 671	361 199 233	358 264 818	350 049 387

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
PAPUA BARAT (ribu rupiah), 2014-2015**
**AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT PAPUA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 35.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Fakfak	339 543	287 877	189 575	189 575
02 Kaimana	374 971	365 114	399 967	388 053
03 Teluk Wondama	309 238	309 609	160 438	163 438
04 Teluk Bintuni	292 341	289 825	242 288	242 288
05 Manokwari	160 934	141 792	223 050	219 800
06 Sorong Selatan	222 754	224 500	233 333	235 225
07 Sorong	250 537	249 650	270 032	269 064
08 Raja Ampat	222 199	223 874	227 471	229 299
09 Tambrauw	274 907	270 450	301 658	296 458
10 Maybrat	180 096	180 096	185 646	185 646
11 Manokwari Selatan	218 080	203 600	238 300	220 200
12 Pegunungan Arfak	250 675	219 836	257 985	225 332
PAPUA BARAT	253 331	242 091	240 124	234 618

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 35.2 PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
PAPUA BARAT PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	377 969 671	358 264 818
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	4 387 887	4 493 510
2. Bagi Hasil Pajak <i>Tax Share</i>	9 600	11 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	159 146 028	134 526 659
5. Bantuan Keuangan <i>Financial Assistance</i>	179 858 810	210 913 492
6. Hibah <i>Grant</i>	32 190 652	5 671 016
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	2 376 694	2 648 941
II. BELANJA/EXPENDITURE	361 199 233	350 049 387
1. Belanja Pegawai <i>Personnel Expenditure</i>	92 035 891	87 445 634
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	16 039 052	27 446 648
3. Belanja Modal <i>Capital Expenditure</i>	127 737 405	122 698 749
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 360 185	431 596
5. Belanja Hibah <i>Grants Expenditure</i>	23 649 519	17 204 453
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	95 344 935	88 515 846
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	3 403 152	5 697 692
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 629 094	608 769

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.3 FAKFAK PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF FAKFAK,
PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Fakfak

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 066 029	22 369 850
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 033 014	18 068 750
5. Bantuan Keuangan <i>Financial Assistance</i>	1 225 385	4 301 100
6. Hibah <i>Grant</i>	18 807 630	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	33 969 477	22 369 850
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 754 415	5 835 100
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 063 462	6 077 000
3. Belanja Modal <i>Capital Expenditure</i>	23 151 600	10 457 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.4 KAIMANA PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KAIMANA, PAPUA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Kaimana

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	31 497 600	33 597 200
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	9 600	11 200
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 900 000	7 000 000
5. Bantuan Keuangan <i>Financial Assistance</i>	23 220 000	24 990 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 368 000	1 596 000
II. BELANJA/ EXPENDITURE	30 669 600	32 596 480
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 151 360	5 205 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 380 000	1 610 000
3. Belanja Modal <i>Capital Expenditure</i>	22 146 240	23 457 280
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 548 000	1 806 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	444 000	518 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TELUK

Tabel : 35.5 WONDAMA PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TELUK WONDAMA, PAPUA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Teluk Wondama

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	23 502 050	12 193 250
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	76 950	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 656 200	793 250
5. Bantuan Keuangan <i>Financial Assistance</i>	20 743 250	11 400 000
6. Hibah <i>Grant</i>	11 400	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	14 250	0
II. BELANJA/ EXPENDITURE	23 530 265	12 421 250
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 354 865	4 429 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	3 406 225	4 072 650
3. Belanja Modal <i>Capital Expenditure</i>	9 532 775	3 918 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	5 236 400	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN TELUK

Tabel : 35.6 BINTUNI PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TELUK BINTUNI, PAPUA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Teluk Bintuni

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	68 992 554	57 180 040
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	720 685	72 615
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 154 176	19 819 643
5. Bantuan Keuangan <i>Financial Assistance</i>	37 447 693	37 287 782
6. Hibah <i>Grant</i>	7 670 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	68 398 621	57 180 040
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 327 026	20 276 212
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	6 255 613	6 512 692
3. Belanja Modal <i>Capital Expenditure</i>	15 022 895	19 932 923
4. Belanja Subsidi <i>Subsidies Expenditure</i>	1 118 404	217 846
5. Belanja Hibah <i>Grants Expenditure</i>	9 971 000	2 287 385
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 426 037	5 482 462
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 163 333	2 379 751
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 114 313	90 769

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.7 MANOKWARI PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MANOKWARI, PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Manokwari

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	24 301 091	33 680 550
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	619 100	906 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	23 243 147	4 084 550
5. Bantuan Keuangan <i>Financial Assistance</i>	0	28 690 000
6. Hibah <i>Grant</i>	438 844	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	21 410 583	33 189 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 141 652	6 576 050
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	283 125	7 399 000
3. Belanja Modal <i>Capital Expenditure</i>	11 562 825	16 949 750
4. Belanja Subsidi <i>Subsidies Expenditure</i>	70 781	0
5. Belanja Hibah <i>Grants Expenditure</i>	160 438	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 875 606	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	245 375	2 265 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	70 781	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.8 SORONG SELATAN PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SORONG SELATAN, PAPUA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Sorong Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	26 507 708	27 766 666
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	27 462	29 750
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 407 692	6 445 833
5. Bantuan Keuangan <i>Financial Assistance</i>	20 072 554	21 291 083
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	26 715 499	27 991 776
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 872 592	4 824 459
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	5 565 538	5 533 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 277 369	17 633 817
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.9 SORONG PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SORONG,
PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sorong

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 816 112	33 213 913
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	135 812	148 159
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 384 675	12 015 982
5. Bantuan Keuangan <i>Financial Assistance</i>	16 220 625	17 695 227
6. Hibah <i>Grant</i>	3 075 000	3 354 545
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 706 950	33 094 827
1. Belanja Pegawai <i>Personnel Expenditure</i>	6 172 550	6 335 618
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	107 625	111 818
3. Belanja Modal <i>Capital Expenditure</i>	3 157 000	3 444 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	5 053 250	5 512 636
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	16 216 525	17 690 755
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN RAJA

Tabel : 35.10 AMPAT PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF RAJA
AMPAT, PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Raja Ampat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	25 997 244	26 614 139
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	788 775	841 336
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 081 925	14 298 464
5. Bantuan Keuangan <i>Financial Assistance</i>	11 126 544	11 474 339
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	26 193 219	26 827 931
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 032 635	8 099 166
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	320 775	349 936
3. Belanja Modal <i>Capital Expenditure</i>	7 193 550	7 828 364
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	180 375	196 773
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	10 465 884	10 353 692
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.11 TAMBRAUW PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
TAMBRAUW, PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Tambrau

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 892 943	22 926 033
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	338 743	395 200
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	2 335 914	2 542 833
5. Bantuan Keuangan <i>Financial Assistance</i>	18 218 286	19 988 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 554 200	22 530 833
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 335 914	2 542 833
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	18 218 286	19 988 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.12 MAYBRAT PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAYBRAT,
PAPUA BARAT (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Maybrat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 094 955	28 960 709
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	17 108 000	17 772 857
5. Bantuan Keuangan <i>Financial Assistance</i>	10 986 955	11 187 852
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 094 955	28 960 709
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 070 155	11 276 995
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 040 000	1 114 286
3. Belanja Modal <i>Capital Expenditure</i>	4 825 600	4 613 142
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	11 159 200	11 956 286
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.13 MANOKWARI SELATAN PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015
Table *ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MANOKWARI SELATAN, PAPUA BARAT (thousand rupiahs), 2014-2015*

Kabupaten / Regency : Manokwari Selatan

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	12 430 560	13 583 100
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 680 360	2 100 450
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	6 570 960	6 258 600
5. Bantuan Keuangan <i>Financial Assistance</i>	4 179 240	5 224 050
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	11 605 200	12 551 400
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 848 860	3 030 975
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	33 060	41 325
3. Belanja Modal <i>Capital Expenditure</i>	4 729 860	4 487 325
4. Belanja Subsidi <i>Subsidies Expenditure</i>	171 000	213 750
5. Belanja Hibah <i>Grants Expenditure</i>	2 280 000	2 850 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 542 420	1 928 025
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 35.14 PEGUNUNGAN ARFAK PROVINSI PAPUA BARAT (ribu rupiah), 2014-2015
Table
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PEGUNUNGAN ARFAK, PAPUA BARAT (thousand rupiahs), 2014-2015

Kabupaten / Regency : Pegunungan Arfak

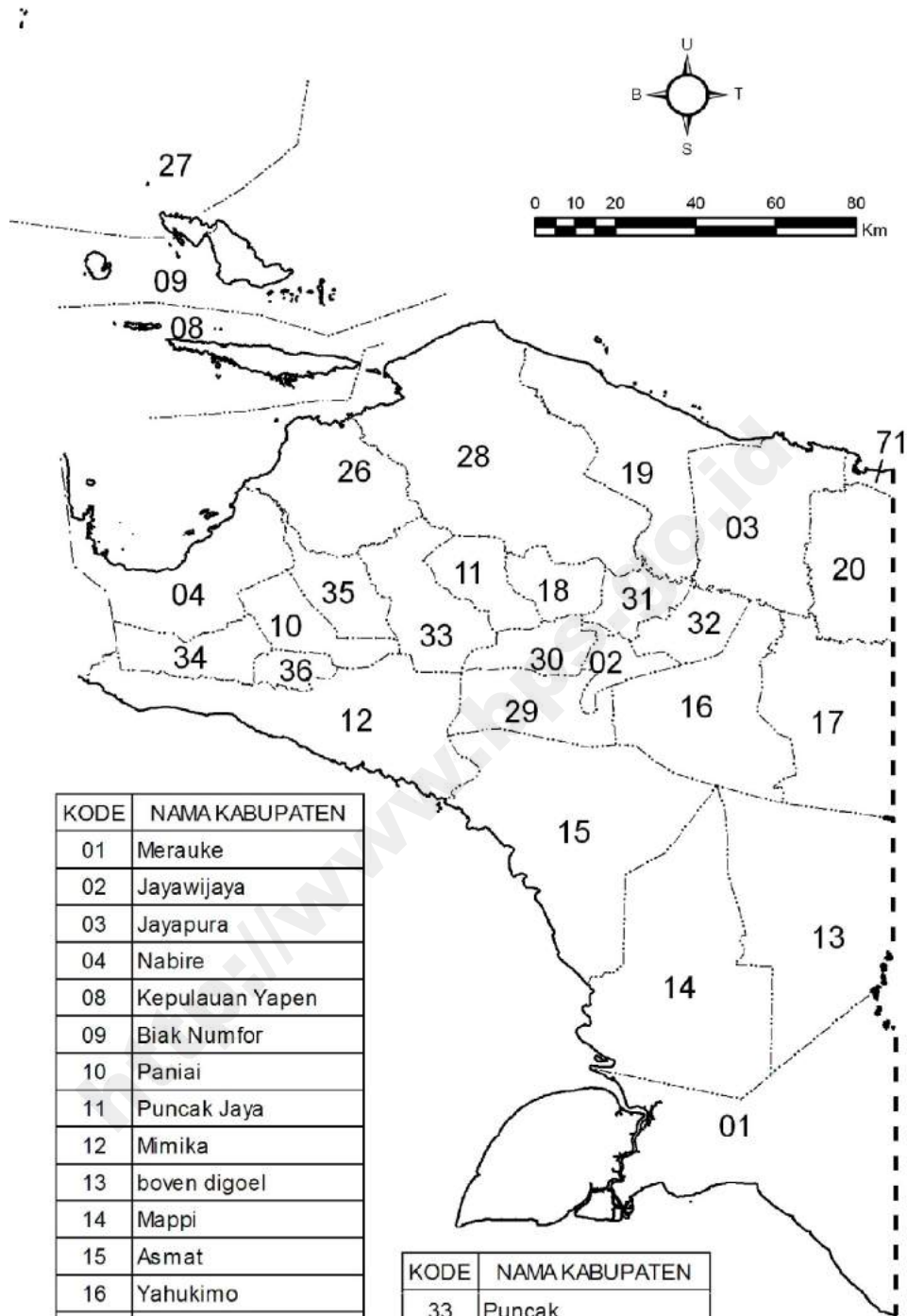
Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	44 870 825	46 179 368
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	25 270 325	25 425 897
5. Bantuan Keuangan <i>Financial Assistance</i>	16 418 278	17 384 059
6. Hibah <i>Grant</i>	2 187 778	2 316 471
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	994 444	1 052 941
II. BELANJA/ EXPENDITURE	39 350 664	40 334 491
1. Belanja Pegawai <i>Personnel Expenditure</i>	8 973 867	9 013 176
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	149 167	157 941
3. Belanja Modal <i>Capital Expenditure</i>	20 849 522	22 075 965
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	6 004 456	6 357 659
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 379 208	1 676 809
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	994 444	1 052 941
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

Gambar Peta Indeks Provinsi Papua menurut Kabupaten/Kota

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Figure Index Map of Papua Province by Regency/Municipality



KODE	NAMA KABUPATEN
01	Merauke
02	Jayawijaya
03	Jayapura
04	Nabire
08	Kepulauan Yapen
09	Biak Numfor
10	Paniai
11	Puncak Jaya
12	Mimika
13	boven digoel
14	Mappi
15	Asmat
16	Yahukimo
17	Pegunungan Bintang
18	Tolikara
19	Sarmi
20	Keerom
26	Waropen
27	Supiori
28	Mamberamo Raya
29	Nduga
30	Lanny Jaya
31	Mamberamo Tengah
32	Yalimo

KODE	NAMA KABUPATEN
33	Puncak
34	Dogiyai
35	Intan Jaya
36	Deiyai
71	Kota Jayapura

Legenda

- Batas Negara
- Batas Provinsi
- Batas Kabupaten
- Batas Kecamatan
- Batas Desa
- Garis Pantai / Batas Perairan

**REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
PAPUA (ribu rupiah), 2014-2015
ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
PAPUA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 36
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Merauke	137 963 300	103 378 280	106 105 068	97 831 201
02 Jayawijaya	45 920 000	45 920 000	58 252 500	48 185 500
03 Jayapura	95 469 505	73 534 506	95 851 719	74 078 720
04 Nabire	30 823 472	30 823 472	32 964 166	32 964 166
08 Kepulauan Yapen	28 336 217	28 336 217	28 786 071	28 786 071
09 Biak Numfor	45 988 510	39 595 746	52 171 109	49 868 841
10 Paniai	14 700 000	13 918 334	15 050 000	14 112 000
11 Puncak Jaya	80 131 925	80 777 450	159 984 500	158 560 068
12 Mimika	40 877 714	37 673 011	112 765 756	104 720 524
13 Boven Digoel	18 541 600	18 541 600	18 810 000	17 325 000
14 Mappi	73 710 000	58 158 000	81 000 000	77 500 800
15 Asmat	85 882 600	85 882 600	118 570 200	118 570 200
16 Yahukimo	144 366 674	130 090 221	373 018 510	336 141 152
17 Pegunungan Bintang	45 594 703	30 279 877	51 466 600	51 466 600
18 Tolikara	305 630 784	242 646 062	682 666 424	541 981 793
19 Sarmi	76 645 576	74 974 950	78 418 152	76 567 372
20 Keerom	59 464 833	46 990 333	67 710 000	63 196 001
26 Waropen	3 826 466	3 489 845	12 443 330	11 348 664
27 Supiori	7 770 316	7 770 316	12 314 219	11 823 259
28 Mamberamo Raya	29 324 422	24 735 149	97 542 199	82 276 843
29 Nduga	34 720 000	34 720 000	41 664 000	41 664 000
30 Lanny Jaya	20 899 818	20 899 818	57 983 333	52 643 661
32 Yalimo	7 714 884	7 714 884	18 837 136	18 837 136
34 Dogiyai	30 119 314	28 392 600	31 768 533	29 754 034
35 Intan Jaya	19 034 626	17 732 000	21 060 000	20 358 000
36 Deiyai	6 550 000	5 500 000	6 825 000	5 250 000
71 Jayapura	5 478 340	5 478 340	8 856 680	8 856 680
PAPUA	1 495 485 599	1 297 953 611	2 442 885 205	2 174 668 286

*) APBDesa

**RATA-RATA PENDAPATAN DAN BELANJA PEMERINTAH DESA SELURUH PROVINSI
PAPUA (ribu rupiah), 2014-2015
AVERAGE REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT
THROUGHOUT PAPUA PROVINCE (thousand rupiahs), 2014-2015**

Tabel : 36.1
Table

Kabupaten/Kota <i>Regency/Municipality</i>	2014		2015*)	
	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>	Pendapatan <i>Revenue</i>	Belanja <i>Expenditure</i>
(1)	(2)	(3)	(4)	(5)
01 Merauke	862 271	646 114	663 157	611 445
02 Jayawijaya	140 000	140 000	177 599	146 907
03 Jayapura	686 831	529 025	689 581	532 940
04 Nabire	416 533	416 533	445 462	445 462
08 Kepulauan Yapen	177 101	177 101	179 913	179 913
09 Biak Numfor	179 643	154 671	203 793	194 800
10 Paniai	210 000	198 833	215 000	201 600
11 Puncak Jaya	265 338	267 475	529 750	525 033
12 Mimika	309 680	285 402	854 286	793 337
13 Boven Digoel	168 560	168 560	171 000	157 500
14 Mappi	455 000	359 000	500 000	478 400
15 Asmat	405 107	405 107	559 293	559 293
16 Yahukimo	279 239	251 625	721 506	650 176
17 Pegunungan Bintang	164 602	109 314	185 800	185 800
18 Tolikara	583 265	463 065	1 302 799	1 034 316
19 Sarmi	709 681	694 212	726 094	708 957
20 Keerom	974 833	770 333	1 110 000	1 036 000
26 Waropen	47 831	43 623	155 542	141 858
27 Supiori	204 482	204 482	324 058	311 138
28 Mamberamo Raya	497 024	419 240	1 653 258	1 394 523
29 Nduga	140 000	140 000	168 000	168 000
30 Lanny Jaya	147 182	147 182	408 333	370 730
32 Yalimo	27 751	27 751	67 759	67 759
34 Dogiyai	381 257	359 400	402 133	376 633
35 Intan Jaya	244 034	227 333	270 000	261 000
36 Deiyai	218 333	183 333	227 500	175 000
71 Jayapura	391 310	391 310	632 620	632 620
PAPUA	322 442	279 852	526 711	468 881

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA SELURUH PEMERINTAH DESA DI

Tabel : 36.2 PROVINSI PAPUA (ribu rupiah), 2014-2015
Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT THROUGHOUT
 PAPUA PROVINCE (thousand rupiahs), 2014-2015**

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/REVENUE	1 495 485 599	2 442 885 205
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	18 239 925	45 085 162
2. Bagi Hasil Pajak <i>Tax Share</i>	353 386	431 008
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	766 076 143	1 186 441 044
5. Bantuan Keuangan <i>Financial Assistance</i>	635 853 497	1 079 862 332
6. Hibah <i>Grant</i>	63 242 032	90 951 286
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	11 720 616	40 114 373
II. BELANJA/EXPENDITURE	1 297 953 611	2 174 668 286
1. Belanja Pegawai <i>Personnel Expenditure</i>	454 114 584	593 871 055
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	117 827 821	127 404 322
3. Belanja Modal <i>Capital Expenditure</i>	219 674 757	422 743 825
4. Belanja Subsidi <i>Subsidies Expenditure</i>	54 459 094	50 192 999
5. Belanja Hibah <i>Grants Expenditure</i>	221 113 640	490 216 199
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	195 793 792	443 057 048
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	20 970 938	27 682 302
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	13 998 985	19 500 536

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.3 MERAUKE PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MERAUKE, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Merauke

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	137 963 300	106 105 068
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	786 120	4 611 947
2. Bagi Hasil Pajak <i>Tax Share</i>	37 680	96 427
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	88 396 000	26 706 667
5. Bantuan Keuangan <i>Financial Assistance</i>	47 042 100	38 098 827
6. Hibah <i>Grant</i>	1 701 400	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	36 591 200
II. BELANJA/ EXPENDITURE	103 378 280	97 831 201
1. Belanja Pegawai <i>Personnel Expenditure</i>	20 720 460	21 352 160
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	41 879 100	11 360 000
3. Belanja Modal <i>Capital Expenditure</i>	20 782 580	37 600 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	3 500 000	10 666 667
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	9 828 700	11 466 667
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	6 586 200	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	81 240	5 385 707

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.4 JAYAWIJAYA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
JAYAWIJAYA, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Jayawijaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 920 000	58 252 500
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	45 920 000	13 917 500
5. Bantuan Keuangan <i>Financial Assistance</i>	0	44 335 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	45 920 000	48 185 500
1. Belanja Pegawai <i>Personnel Expenditure</i>	34 440 000	29 645 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 306 667	0
3. Belanja Modal <i>Capital Expenditure</i>	1 907 500	18 540 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	8 265 833	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.5 JAYAPURA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JAYAPURA, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Jayapura

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	95 469 505	95 851 719
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 602 689	1 602 689
2. Bagi Hasil Pajak <i>Tax Share</i>	289 281	289 281
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	32 227 232	32 375 646
5. Bantuan Keuangan <i>Financial Assistance</i>	53 551 841	53 785 641
6. Hibah <i>Grant</i>	7 798 462	7 798 462
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	73 534 506	74 078 720
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 472 902	18 481 116
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	17 863 000	18 279 000
3. Belanja Modal <i>Capital Expenditure</i>	28 303 004	28 441 004
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	2 634 615	2 634 615
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 538 231	2 529 231
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	2 206 754	2 206 754
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 516 000	1 507 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.6 NABIRE PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NABIRE, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Nabire

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 823 472	32 964 166
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	10 487 600	10 130 720
5. Bantuan Keuangan <i>Financial Assistance</i>	20 335 872	22 833 446
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 823 472	32 964 166
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 959 200	5 954 640
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	360 000	432 000
3. Belanja Modal <i>Capital Expenditure</i>	15 712 400	16 177 280
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 791 872	10 400 246
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.7 KEPULAUAN YAPEN PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
KEPULAUAN YAPEN, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Kepulauan Yapen

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	28 336 217	28 786 071
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	397 167	468 071
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	27 939 050	28 318 000
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 336 217	28 786 071
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 340 175	16 422 400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	609 251	438 307
3. Belanja Modal <i>Capital Expenditure</i>	8 244 383	8 925 385
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	518 562	505 429
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 545 729	1 411 071
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	1 024 492	1 083 479
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	53 625	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BIAK

Tabel : 36.8 NUMFOR PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BIAK
NUMFOR, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Biak Numfor

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 988 510	52 171 109
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	11 068 109	13 178 489
5. Bantuan Keuangan <i>Financial Assistance</i>	34 920 401	38 992 620
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	39 595 746	49 868 841
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 809 018	12 756 400
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 787 836	1 935 133
3. Belanja Modal <i>Capital Expenditure</i>	245 309	5 780 044
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	25 753 583	29 397 264
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN PANIAI

Tabel : 36.9 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PANIAI, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Paniai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	14 700 000	15 050 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	13 825 000	14 000 000
5. Bantuan Keuangan <i>Financial Assistance</i>	875 000	1 050 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	13 918 334	14 112 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	7 420 000	7 952 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	2 636 667	2 534 000
3. Belanja Modal <i>Capital Expenditure</i>	2 041 667	1 680 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 820 000	1 946 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.10 PUNCAK JAYA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF PUNCAK JAYA, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Puncak Jaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	80 131 925	159 984 500
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	13 627 750	33 703 200
2. Bagi Hasil Pajak <i>Tax Share</i>	26 425	45 300
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	31 710 000	120 800 000
5. Bantuan Keuangan <i>Financial Assistance</i>	22 687 750	0
6. Hibah <i>Grant</i>	7 550 000	5 436 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	4 530 000	0
II. BELANJA/ EXPENDITURE	80 777 450	158 560 068
1. Belanja Pegawai <i>Personnel Expenditure</i>	40 422 700	18 779 367
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	18 082 250	40 311 967
3. Belanja Modal <i>Capital Expenditure</i>	9 739 500	57 661 867
4. Belanja Subsidi <i>Subsidies Expenditure</i>	302 000	1 208 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	5 234 667
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	528 500	7 550 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	10 947 500	23 707 000
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	755 000	4 107 200

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.11 MIMIKA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MIMIKA,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Mimika

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	40 877 714	112 765 756
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	158 135	380 418
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	24 010 123	65 741 604
5. Bantuan Keuangan <i>Financial Assistance</i>	15 362 286	42 721 910
6. Hibah <i>Grant</i>	1 347 170	3 921 824
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	37 673 011	104 720 524
1. Belanja Pegawai <i>Personnel Expenditure</i>	10 166 009	26 927 237
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	4 763 593	13 867 569
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	22 743 409	63 925 718
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN BOVEN

Tabel : 36.12 DIGOEL PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF BOVEN
DIGOEL, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Boven Digoel

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	18 541 600	18 810 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	4 950 000	2 750 000
5. Bantuan Keuangan <i>Financial Assistance</i>	7 484 400	16 060 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	6 107 200	0
II. BELANJA/ EXPENDITURE	18 541 600	17 325 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	11 941 600	17 325 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	6 600 000	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN MAPPI

Tabel : 36.13 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF MAPPI,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Mappi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	73 710 000	81 000 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	16 200 000	16 200 000
5. Bantuan Keuangan <i>Financial Assistance</i>	57 510 000	64 800 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	58 158 000	77 500 800
1. Belanja Pegawai <i>Personnel Expenditure</i>	57 348 000	77 500 800
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	810 000	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN ASMAT

Tabel : 36.14 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF ASMAT, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Asmat

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	85 882 600	118 570 200
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 200 000	21 200 000
5. Bantuan Keuangan <i>Financial Assistance</i>	27 462 600	23 575 200
6. Hibah <i>Grant</i>	37 220 000	73 795 000
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	85 882 600	118 570 200
1. Belanja Pegawai <i>Personnel Expenditure</i>	23 070 900	24 262 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	258 000	258 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	57 475 000	94 050 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	5 078 700	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.15 YAHUKIMO PROVINSI PAPUA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF YAHUKIMO, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Yahukimo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	144 366 674	373 018 510
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	43 205 419	111 647 712
5. Bantuan Keuangan <i>Financial Assistance</i>	101 161 255	261 370 798
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	130 090 221	336 141 152
1. Belanja Pegawai <i>Personnel Expenditure</i>	18 531 078	47 870 414
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	111 559 143	288 270 738
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.16 PEGUNUNGAN BINTANG PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
PEGUNUNGAN BINTANG, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Pegunungan Bintang

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	45 594 703	51 466 600
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	14 101 818	32 547 500
5. Bantuan Keuangan <i>Financial Assistance</i>	31 492 885	18 919 100
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	30 279 877	51 466 600
1. Belanja Pegawai <i>Personnel Expenditure</i>	12 199 332	21 827 600
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	18 080 545	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	29 639 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.17 TOLIKARA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF TOLIKARA, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Tolikara

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	305 630 784	682 666 424
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	243 678 599	544 288 098
5. Bantuan Keuangan <i>Financial Assistance</i>	61 952 185	138 378 326
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	242 646 062	541 981 793
1. Belanja Pegawai <i>Personnel Expenditure</i>	51 626 820	115 315 273
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 227 756	16 144 140
3. Belanja Modal <i>Capital Expenditure</i>	20 650 730	46 126 112
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	154 880 463	345 945 821
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	8 260 293	18 450 447
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN SARMI

Tabel : 36.18 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table **ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SARMI, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Sarmi

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	76 645 576	78 418 152
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 977 744	20 569 202
5. Bantuan Keuangan <i>Financial Assistance</i>	54 667 832	57 848 950
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	74 974 950	76 567 372
1. Belanja Pegawai <i>Personnel Expenditure</i>	33 658 200	34 208 228
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	7 762 500	7 791 429
3. Belanja Modal <i>Capital Expenditure</i>	32 926 500	33 927 429
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	627 750	640 286

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.19 KEEROM PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF KEEROM,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Keerom

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	59 464 833	67 710 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	203 333	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	21 797 333	8 743 333
5. Bantuan Keuangan <i>Financial Assistance</i>	29 839 167	58 966 667
6. Hibah <i>Grant</i>	7 625 000	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	46 990 333	63 196 001
1. Belanja Pegawai <i>Personnel Expenditure</i>	16 415 100	13 704 667
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	10 013 150	7 909 667
3. Belanja Modal <i>Capital Expenditure</i>	20 226 583	41 581 667
4. Belanja Subsidi <i>Subsidies Expenditure</i>	30 500	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	305 000	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.20 WAROPEN PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF WAROPEN, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Waropen

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	3 826 466	12 443 330
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	1 069 731	3 478 671
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	545 071	1 772 523
5. Bantuan Keuangan <i>Financial Assistance</i>	1 128 248	3 668 963
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	1 083 416	3 523 173
II. BELANJA/ EXPENDITURE	3 489 845	11 348 664
1. Belanja Pegawai <i>Personnel Expenditure</i>	882 264	2 869 043
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	648 859	2 110 032
3. Belanja Modal <i>Capital Expenditure</i>	1 692 250	5 503 044
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	205 992	669 869
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	60 480	196 676

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.21 SUPIORI PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF SUPIORI,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Supiori

Rincian Classification	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 770 316	12 314 219
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	190 000
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 236 983	5 284 219
5. Bantuan Keuangan <i>Financial Assistance</i>	2 533 333	6 840 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 770 316	11 823 259
1. Belanja Pegawai <i>Personnel Expenditure</i>	4 476 983	4 208 059
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	760 000	684 000
3. Belanja Modal <i>Capital Expenditure</i>	0	3 040 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	15 200
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	2 533 333	3 876 000

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.22 MAMBERAMO RAYA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF
MAMBERAMO RAYA, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Mamberamo Raya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	29 324 422	97 542 199
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 665 553	12 192 775
5. Bantuan Keuangan <i>Financial Assistance</i>	25 658 869	85 349 424
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	24 735 149	82 276 843
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 454 343	18 142 850
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	4 252 040	14 143 616
3. Belanja Modal <i>Capital Expenditure</i>	10 630 102	35 359 045
4. Belanja Subsidi <i>Subsidies Expenditure</i>	2 199 332	7 315 666
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	2 199 332	7 315 666
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN NDUGA

Tabel : 36.23 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF NDUGA,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Nduga

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	34 720 000	41 664 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	34 720 000	41 664 000
5. Bantuan Keuangan <i>Financial Assistance</i>	0	0
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	34 720 000	41 664 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	26 040 000	31 248 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	8 680 000	10 416 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN LANNY

Tabel : 36.24 JAYA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF LANNY
JAYA, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Lanny Jaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	20 899 818	57 983 333
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	189 333
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	20 899 818	6 271 667
5. Bantuan Keuangan <i>Financial Assistance</i>	0	51 522 333
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	20 899 818	52 643 661
1. Belanja Pegawai <i>Personnel Expenditure</i>	14 910 000	10 907 494
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	258 182	946 667
3. Belanja Modal <i>Capital Expenditure</i>	761 636	40 789 500
4. Belanja Subsidi <i>Subsidies Expenditure</i>	4 970 000	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.25 YALIMO PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF YALIMO,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Yalimo

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	7 714 884	18 837 136
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	5 301 025	12 943 309
5. Bantuan Keuangan <i>Financial Assistance</i>	2 413 859	5 893 827
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	7 714 884	18 837 136
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 413 860	5 893 827
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	141 992	346 697
3. Belanja Modal <i>Capital Expenditure</i>	5 159 032	12 596 612
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN

Tabel : 36.26 DOGIYAI PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DOGIYAI, PAPUA (thousand rupiahs), 2014-2015

Kabupaten / Regency : Dogiyai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	30 119 314	31 768 533
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	395 000	460 833
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	7 900 000	7 900 000
5. Bantuan Keuangan <i>Financial Assistance</i>	21 824 314	23 407 700
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	28 392 600	29 754 034
1. Belanja Pegawai <i>Personnel Expenditure</i>	5 087 600	5 198 200
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	1 128 571	1 316 667
3. Belanja Modal <i>Capital Expenditure</i>	7 392 143	8 624 167
4. Belanja Subsidi <i>Subsidies Expenditure</i>	14 671 429	14 483 333
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	112 857	131 667

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN INTAN

Tabel : 36.27 JAYA PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF INTAN
JAYA, PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Intan Jaya

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	19 034 626	21 060 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	9 544 626	9 360 000
5. Bantuan Keuangan <i>Financial Assistance</i>	9 490 000	11 700 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	17 732 000	20 358 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	832 000	1 248 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	0	0
3. Belanja Modal <i>Capital Expenditure</i>	0	0
4. Belanja Subsidi <i>Subsidies Expenditure</i>	15 340 000	16 770 000
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	1 560 000	2 340 000
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

*) APBDesa

REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KABUPATEN DEIYAI

Tabel : 36.28 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table

**ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF DEIYAI,
PAPUA (thousand rupiahs), 2014-2015**

Kabupaten / Regency : Deiyai

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	6 550 000	6 825 000
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	3 800 000	4 500 000
5. Bantuan Keuangan <i>Financial Assistance</i>	2 750 000	2 325 000
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 500 000	5 250 000
1. Belanja Pegawai <i>Personnel Expenditure</i>	2 610 000	2 265 000
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	550 000	525 000
3. Belanja Modal <i>Capital Expenditure</i>	800 000	750 000
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	0	0
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	180 000	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	1 360 000	1 710 000

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REALISASI PENDAPATAN DAN BELANJA PEMERINTAH DESA, KOTA JAYAPURA

Tabel : 36.29 PROVINSI PAPUA (ribu rupiah), 2014-2015

Table ACTUAL REVENUE AND EXPENDITURE OF VILLAGE GOVERNMENT OF JAYAPURA, PAPUA (thousand rupiahs), 2014-2015

Kota / Municipality : Jayapura

Rincian <i>Classification</i>	2014	2015*)
(1)	(2)	(3)
I. PENDAPATAN/ REVENUE	5 478 340	8 856 680
1. Pendapatan Asli Daerah <i>Original Local Government Revenue</i>	0	0
2. Bagi Hasil Pajak <i>Tax Share</i>	0	0
3. Bagi Hasil Retribusi <i>Retribution Share</i>	0	0
4. Alokasi Dana Desa <i>Village Allocation Fund</i>	1 769 040	1 438 080
5. Bantuan Keuangan <i>Financial Assistance</i>	3 709 300	7 418 600
6. Hibah <i>Grant</i>	0	0
7. Sumbangan dari Pihak Ketiga <i>Donation from Third Parties</i>	0	0
II. BELANJA/ EXPENDITURE	5 478 340	8 856 680
1. Belanja Pegawai <i>Personnel Expenditure</i>	866 040	1 606 080
2. Belanja Barang dan Jasa <i>Goods and Services Expenditure</i>	560 000	196 000
3. Belanja Modal <i>Capital Expenditure</i>	2 757 300	5 514 600
4. Belanja Subsidi <i>Subsidies Expenditure</i>	0	0
5. Belanja Hibah <i>Grants Expenditure</i>	1 295 000	1 540 000
6. Belanja Bantuan Sosial <i>Social Assistance Expenditure</i>	0	0
7. Belanja Bantuan Keuangan <i>Financial Assistance Expenditure</i>	0	0
8. Belanja Tak Terduga <i>Unpredicted Expenditure</i>	0	0

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DATA

MENCERDASKAN BANGSA

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